



School Number 217 School Name Don Brewer Elementary
Parent Involvement Plan Budget Template 2016-2017
 PIP Amount: \$3,182.46

*****The P-Card can only be used for *FOOD* (Fund 48748). Purchase requisitions must be entered for all other items.*****

Please enter the items being purchased and amounts into the white boxes only.

The final date for submission of plan amendments is **March 6, 2017**.

The final date for encumbering is **April 30, 2017**.

Number of Workshops or Parent Activities:

Elementary (2 every 9 weeks = Total 8); Secondary (1 every 9 weeks = Total 4)

This area (Childcare and Translators) works hand in hand with 6100/310 and 6100/390.

6100/160 & 6100/200 Salary & Benefits	Childcare (Specify name and date of events) Hourly rate = \$8.05; a PCF must be entered (NN75MA job code)		
	Translators/Translations (Specify name and date of events) Hourly Rate = \$10.00, a PCF must be entered (NN67 job code)		
	Name of Event	Date of Event	Amount
	1 Data and Discipline Chat	20-Oct-16	\$18.50
	2 Family Academic Night	26-Jan-17	\$20.00
	3 Focus/Oneview	27-Sep-16	\$36.10
	4		\$0.00
	5		\$0.00
	6		\$0.00
Total Cost for 6100/160			\$74.60

Purchase Requisitions must be entered for these items

6100/310	Vendors classified as professionals, i.e. well-known speakers, authors, etc.		
	Please confer with Policy and Compliance at 390-2111 if a contract is needed		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
	5		\$0.00
Total Cost for 6100/310			\$0.00

6100/360	Software licenses for parents' usage.		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
Total Cost for 6100/360			\$0.00

6100/370	Postage for Parent Mail outs (Specify name and date of events)		
	Name of Event	Date of Event	Amount
	1 Family Academic Night	26-Jan-17	\$160.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
	5		\$0.00
Total Cost for 6100/370			\$160.00

6100/390	Transportation for parents (Specify name and date of events)		
	Name of Event	Date of Event	Amount
1			\$0.00
2			\$0.00
3			\$0.00
4			\$0.00
Sub Total			\$0.00

6100/390	Guest Speakers for Parent Events (Specify name and date of events), i.e. volunteer speaker, events such as Literacy Night, Promotion, etc.		
	Name of Event	Date of Event	Amount
1			\$0.00
2			\$0.00
3			\$0.00
4			\$0.00
5			\$0.00
6			\$0.00
7			\$0.00
8			\$0.00
Sub Total			\$0.00
Total Cost for 6100/390 (Non-food)			\$0.00

6100/510	Supplies for Parent Workshops (Specify name of items & amount)		
	Examples: Storeroom orders for Parent Workshop(s) or supplies; copy paper for parent flyers; handouts		
	Item		Amount
	Ink Cartridge		\$577.98
1	Copy Paper & Supplies		\$200.00
6100/510	Printing for Parent Workshops		
	Item		Amount
	Examples: Printing – i.e. parent notices, flyers, handouts, etc.		
1	Flyers and Handouts		\$175.88
Sub Total			\$953.86

6100/510	Parent Involvement Materials to include:		
	Examples: Educational Materials for parents to borrow (Specify vendor and item); board games, read-a-long books, parenting resources, books, etc.		
	Item	Vendor	Amount
1	Books: Eight Days, The Hope Chest, Nasreen's Secret Life,	Book Bananza	\$600.00
2	Promise To Keep: How Jackie Robinson Changed America		\$0.00
3	The Most Beautiful Roof in the World, Simple Machines ,		\$0.00
4	Peter Pan		\$0.00
Sub Total			\$600.00
Total Cost for 6100/510 (Non-Food)			\$600.00

This section applies to Title 1 schools (current and new)

6100/640	Parent Involvement Equipment /Furniture (for parent resource room only)		
(New)	Computer for Parent Involvement Center/parent resource room		
1			\$0.00
(New)	Printer/Fax/Scanner for parent resource room		
1	Lexmark CX410DE		\$719.00
(New)	Furniture - chair, desk, bookshelf for parent resource room		
1			\$0.00
Total cost for 6100/640			\$719.00

The PCARD can be used for light refreshments and catering as described below

FOOD & FOOD-RELATED ITEMS

According to FL DOE, it is suggested that meetings do not occur during mealtimes and that light refreshments be provided. If meals other than light refreshments are served, a justification must accompany the PIP.

•The commitment item 510 is for the purchase of refreshments & other items from the store(s) related to parent involvement activities, i.e. coffee, tea, juice, cookies, napkins, plates, spoons & forks ("off the shelf.")

Items cannot be purchased for children.

6100/510 Parent Involvement <u>light Refreshments</u> (Specify name and date of events):			
	Name of Event	Date of Event	Amount
1	Data and Discipline Chat	20-Oct-16	\$50.00
2	Focus/Oneview	27-Sep-16	\$75.00
3	Parent Movie Night	06-Dec-16	\$75.00
4	Doughnuts with Dads and Veterans	10-Nov-16	\$50.00
5	Healthy Living Parent Night	17-Feb-17	\$75.00
6	Muffins with Mom	09-Mar-17	\$50.00
Sub Total			\$375.00

•The commitment item 390 is used when a vendor is providing services, i.e. a pizza delivery place, a sandwich shop ("an order is placed.")

6100/390 Parent Involvement <u>Catering services</u> (Specify name and date of events):			
	Name of Event	Date of Event	Amount
1	Family Academic Night	26-Jan-17	\$300.00
2			\$0.00
3			\$0.00
4			\$0.00
5			\$0.00
6			\$0.00
7			\$0.00
Sub Total			\$300.00
Total Cost for Food (6100/510 AND 6100/390)			\$675.00

Grand Total Parental Involvement Allocation

\$3,182.46

Difference between PIP Amount and Grand Total (must equal zero)

\$0.00

For any questions related to this template, please feel free to contact Title I at 390-2123.



Shopping Cart



Lexmark™ CX410de Color Laser All-In-One Printer, Scanner, Copier, Fax
Item # 545834 Entered Item # 545834

Contract Item

Price	Qty.	Total
\$719.00 / each	<input type="text" value="1"/>	\$719.00

Order summary

Subtotal \$719.00
Total (1 Item) \$719.00



Shopping Cart



Lexmark™ 70C0Z50 High-Yield Black/Color Imaging Kit
Item # 987514 Entered Item # 987514

Price	Qty.	Total
\$288.99 / each	<input type="text" value="1"/>	\$288.99

Order summary

Subtotal \$288.99
Total (1 item) \$288.99

Toner for
Lexmark CX410DE
3 in 1 printer -