# Florida Department of Education

School Improvement Plan (SIP)

# for Juvenile Justice Education Programs

# 2012–2013 2012 – 2013 SCHOOL IMPROVEMENT PLAN

#### PART I: SCHOOL INFORMATION

School Name: Duval Halfway House District Name: Duval County

Principal: Viveca Brown
SAC Chair: N/A
Superintendent: Ed Pratt-Dannals
Date of School Board Approval:

#### **Student Achievement Data:**

Use data from the Common Assessment to complete reading and mathematics goals. Programs may include math data from the math assessment used in 2011–2012.

#### **Administrators**

List your school's on-site administrators who are responsible for educational services (e.g., principal, lead educator) and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior common assessment data learning gains). The school may include AMO progress along with the associated school year.
Principal	Viveca Brown	Educational Leadership (all levels), Elementary Education (grades K-6, Speech (grades 6-12)	3 years	4 years	
Assistant Principal	Nkoyo Ross	Educational Leadership (all levels); Educational Media (K-12)	1 year	1 year	N/A New Administrator

### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science.

Subject	Name	Degree(s)/	Number of Years	Number of Years as an	Prior Performance Record (include prior common assessment data learning gains). The school may include AMO progress
Area		Certification(s)	at Current School	Instructional	along with the associated school year.
N/A				Coach	

### **Effective and Highly Effective Teachers**

List your school's highly effective teachers and briefly describe their certification(s), number of years at the current school, number of years as a teacher, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Highly effective teachers refers to teachers who provide instruction in core academic subjects, hold an acceptable bachelor's degree or higher, have a valid temporary or professional certificate, and whose students demonstrate learning gains via the common assessment, end of course exams, or any supplemental assessment the school uses.

Subject	Name	Degree(s)/	Number of Years	Number of Years as an	Prior Performance Record (include prior common assessment data learning gains). The school may include AMO progress
Area		Certification(s)	at Current School	Instructional	along with the associated school year.
N/A				Teacher	

### **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
Work with Human Resources Department to find quality applicants from colleges and informational fairs.	Principal, Assistant Principals	This process is ongoing	(If not, please explain why)
Provide professional development, planning time, and Professional Learning Communities.	Administrators	This process is ongoing	

3. Quarterly meetings with PDF

4. Provide training, modeling and instruction design for classroom teachers surrounding the district's standards based implementation design. Serve as mentor to all teachers, observe and provide feedback to ensure quality classroom instruction Professional Development

Principal

**Assistant Principals** 

Leadership Team

This process is ongoing

This process is ongoing and is differentiated

depending on the

individual and their needs

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who are NOT highly effective.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessionals that are teaching out-of-field and who are not highly effective.

Provide the strategies that are being implemented to support the staff in becoming highly effective

James Edelen

**Professional Learning Communities** 

Telisha Pressley

Math 6-12 Certification

#### **Demographics**

Please complete the following demographic information about the instructional staff in the school who are teaching at least one academic course.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed
2	0%	50% (1)	50% (1)	0%	50% (1)	0%	0%	0%	Teachers $0\%$

#### **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name Mentee Assigned Rationale for Pairing Planned Mentoring Activities

N/A

Grades 6-12 Only- Sec. 1003.413 (2)(b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Teachers who work in grades 6 -12 incorporate reading strategies into the content areas of science, social studies, and math using text books and leveled non-fiction books to make cross-curricular connections. These materials support the use of "before, during, and after" reading strategies, which result in a deeper understanding of the content. Teacher's model read aloud/think aloud strategies to increase comprehension. Assigned independent reading time provide students with the opportunity to practice these reading strategies. Teachers also utilize effective strategies for fiction and non-fiction texts including the seven key strategies identified by Harvey and Goudvis in Strategies That Work - making connections, questioning, visualizing, inferring/predicting, determining importance in text, and synthesizing. Furthermore, *Teach like a Champion* techniques are incorporated into staff development to improve teacher's questioning techniques and instructional practices. The FAIR and FCAT data is also used to identify the needs of the students in the area of reading comprehension. Reading strategies are embedded in teachers' lesson plans.

#### \*High Schools Only

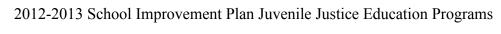
Note: Required for High School- Sec. 1003.413 (2)(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Juvenile Justice Programs incorporates real world examples and hands on experiences in lesson planning. For example, a lesson designed for math, science, history, and career maybe on the digital age (how has technology evolved over the years, where it will be 5 years from now). Lesson plans are also developed to incorporate real world activities (how to complete a job application, write a resume, or letter with grammatical accuracy. Every class/ curriculum will address critical thinking skills which are required in everyday life.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful to their future?

Students receive differentiated instruction in the core subjects as well as vocational training to help prepare them for the workforce. For example, in the print shop, students learn how to design and make flyers to advertise whatever business venture they are interested in pursuing. Students will be enrolled in courses that meet high school graduation requirements and include Next Generation Sunshine State Standards and Common Core Standards. Teachers will review each student's Academic Improvement plan (AIP) and/or Individual Education Plan (IEP) (which addresses academic goals as well as vocational goals) and utilize them as working documents to make the classes more



relevant to the students and to meet the needs of the students.

#### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Juvenile Justice Schools is focused on understanding, defining and clarifying post-school dreams, and visions. Teachers are encouraged to have discussions on what courses or plan of study students are interested in. Students are also encouraged to speak with a guidance counselor and transition specialist regarding their post secondary plans, employment and Independent living/Community Participation.

Alternative forms of educational programming, such as structured opportunities to prepare for general equivalency diplomas (GED), recover high school credit, or work toward college requirements, are all viable paths for students. Students are encouraged take the ACT or SAT. Additional strategies for improving post secondary readiness include scheduling of students in appropriate courses based on specific needs (i.e scheduling remedial courses for FCAT and other subjects for learning gains). Moreover, students are in classes with lower student-to-teacher ratios than what they are accustomed to in public school, which provides for more individualized instructional opportunities

#### PART II: EXPECTED IMPROVEMENTS

# **Reading Goals**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

#### **Guiding Questions to Inform the Problem-Solving Process**

Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains?

What percentage of students made learning gains?

What was the percent increase or decrease of students making learning gains?

What are the anticipated barriers to increasing the percentage of students making learning gains?

What strategies will be implemented to increase and maintain proficiency for these students?

What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

READING GOALS Problem-Solving Process to Increase Student Achievement

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

May 2012 Rule 6A-1.099811 Revised May 25, 2012 Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

Strategy

**Evaluation Tool** 

1. Percentage of students making	1.1.	1.1	1.1.	1.1.	1.1.
learning gains—	Students leaving the program within 4 – 6	Reading will be infused in all content	Assistant Principal	Administrator will ensure integration through classroom	<ul><li>Lesson Plans</li><li>Student</li></ul>
in reading.	months.	areas.		walkthroughs.	Performance
Reading Goal #1:		<ul> <li>Integration and differentiation of the rubrics into instruction</li> </ul>			
Common Assessment Data not available.		<ul> <li>Safety nets for students reading below grade level.</li> </ul>			

The Juvenile Justice Programs have very few students reading on their grade level equivalent.

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
25 percent of students tested will score a level 3	16.67 % (1)	25 % (2)				
or higher on FCAT Reading.	FCAT Data	FCAT Data				
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
	1.2 Teachers	1.2.	1.2.	1.2.	1.2.	1.2.
	including higher order questioning	Include higher order questioning techniques.	Assistant Principal	Administrator will ensure integration through classroom walkthroughs.	Focus walks "Look For's" to determine the frequency of	
		Use differentiated instructional strategies to			Higher Order Questions	
		develop literacy across		Review of lesson plans.		

all content areas

2011-2012

1.3 Achieve 3000 not used with fidelity and rigor.

1.3. Utilize Achieve 3000 to adequately differentiate instruction for all learners.

2012-2013

1.3. 1.3.

2013-2014

Assistant

Principal

Monitor usage logs on

website

Student Performance,

1.3.Lesson Plans,

1.3.

2016-2017

Quarterly review of current lexile levels and adjustment if needed.

2014-2015

Data from Achieve 3000

2015-2016

Ambitious Based on but Achievable Annual Objectives Measurable Performance Target

2. Ambitious but Achievable 50%.

Reading Goal #2:

Enter narrative for the goal in this box.

(AMOs), Reading and Math **Annual Measurable** Objectives (AMOs). In six year school will reduce their achievement gap by

Staff

# **Reading Professional Development**

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each

Strategy does not require a professional development or PLC activity.  PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency		
		PLC Leader		of meetings)		
Differentiated Instruction	ALL	Principal	Reading Teachers	October 2012–May 2013	Lesson Plans,	Assistant Principal
		Assistant Principals		20.0	Administration visitation logs	
	ALL	·	School Wide			
Technology		District		Early Release Day	Lesson Plans,	Assistant Principal

training

Administration visitation logs

May 2012 Rule 6A-1.099811 Revised May 25, 2012

Integration

#### Reading Teachers

Reading Journals ALL Reading Teacher

October 2012-May Lesson Plans, Assistant Principal 2013 Administration visitation logs

#### **Reading Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.
Evidence-based Program(s)/
Materials(s)

Provide Teachers with strategies for

Description of Resources:

Funding Source

Available Amount

Provide Teachers with strategies for dealing with disengaged learners.

Professional Development Text

Title 1 Funds

0

**Subtotal:** 

Technology

Strategy:

Strategy: Enhance technology

capabilities

Description of Resources: Purchase of Smart Boards, Document Cameras,

Projectors, etc.

**Funding Source** 

Available Amount

Title 1 Funds

0

**Subtotal:** 

Professional Development

Strategy: Professional Learning Communities focus on Researchedbased Reading Strategies Description of Resources: Professional Development Training during common

Funding Source: Available Amount

planning and early release days

Title 1 Funds 0

Subtotal:

Other

Strategy Description of Resources Funding Source Available Amount

**Grand Total:** 

#### End of Reading Goals

### **Mathematics Goals**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

#### **Guiding Questions to Inform the Problem-Solving Process**

Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains? Programs may include math data from the math assessment used in 2011–2012.

What percentage of students made learning gains?

What was the percent increase or decrease of students making learning gains?

What are the anticipated barriers to increasing the percentage of students making learning gains?

What strategies will be implemented to increase and maintain proficiency for these students?

What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

\* When using percentages, include the number of students the percentage represents (e.g. 70% (35)).

MATHEMATICS GOALS Problem-Solving Process to Increase Student Achievement

Common Assessment Data not available. Baseline Year.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

**Evaluation Tool** 

1. Percentage of students making	1.1.	1.1.	1.1.	1.1.
learning gains in mathematics. 39% (28 students total) BASI	Students leaving the program within 4 – 6 months	Agile Mind Math Curriculum implemented.	Assistant Principal	Teachers will review data from Agile Mind Curriculum and Compa
<del>-</del>		Students will use		Odyssey
Mathematics Goal #1:		Compass Odyssey.		Learning to
The Juvenile Justice Programs have very				determine student improveme
few students on their grade level equivalent in mathematics.		Use of FCIM to identify students that need intervention and enrichment.		
Ten percent of students tested will score a level 3 or higher				
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*		
	0 % (2)	10 %		

FCAT Data

Enter numerical data for expected level of performance in this box.

FCAT Data

Enter numerical

data for current level of performance in this

box.

1.1.

Compass Odyssey Learning and Agile Mind Curriculum assessments

1.2 Refinement of math	1.2.	1.2.	1.2.	1.2.	1.2.
workshop model to meet the needs of all students	Implement a 90 minutes math skills block using district adopted Math textbooks and resources.	Principal, Assistant Principals, Classroom Teachers	Focused walkthroughs by administration will document that teachers are implementing the curriculum and program with fidelity and rigor.	Administration visitation logs and teacher lesson plans	
	1.3.	1.3.	1.3.	1.3.	1.3.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target

2. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017

#### Mathematics Goal #2:

Enter narrative for the goal in this box.

### Algebra End-of-Course (EOC) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals Problem-Solving Process to Increase Student Achievement

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

**Evaluation Tool** 

1. Students scoring at	1.1	1.1.	1.1.	1.1.	1.1.
Achievement Level 3 in Algebra.	Students leaving the program within 4-6 months;	Ensure all students understand the symbols and	Assistant Principal, Algebra 1 Teacher.	Focused walkthroughs by administration will document	Lesson Plans
	Insufficient resources and time for	concepts of algebra.		that teachers are implementing the curriculum and program with fidelity and rigor	Student Performance.
	remediation	Use real world applications to activate and boost algebraic thinking.		and rigor	
		Additional after school tutoring options from DJJ facility/ mentors.			
Algebra Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*			
Ten percent of students tested will pass the		_			
Algebra 1 EOC	0 % (1)	10%			

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.	2.1.	2.1.	2.1.	2.1.	2.1.	

Algebra Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target  3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

#### Algebra Goal #3:

Enter narrative for the goal in this box.

End of Algebra EOC Goals

# **Geometry End-of-Course Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Problem-Goals Solving

> Process to Increase Student Achievement

Anticipated Barrier Based on the analysis of Strategy student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

**Evaluation Tool** 

Strategy

1. Students scoring
at Achievement Level
3 in Geometry.

1.1.

Students leaving the program within 4-6 months and lack of student motivation.

1.1.

Ensure all students understand the symbols and concepts of Geometry. Have students illustrate concepts using drawings, graphs, and models

1.1.

Assistant Principal, Geometry Teacher. 1.1.

Focused walkthroughs by administration will document that teachers are implementing the curriculum and program with fidelity and rigor

1.1.

- Lesson Plans
- Students' performance.

Use real world applications to make connections to learning

Additional after school tutoring options from DJJ facility/mentors

Have students work in small groups or in student pairs to help struggling students.

Geometry Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
At least 51 percent of the students tested will pass the Geometry EOC.	_ 50 % (1)					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.

2.1.

2.1.

2.1.

2.1.

2.1.

Geometry Goal #2:

2012 Current Level of Performance:\*

2013 Expected Level of Performance:\*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

2.2.

2.2.

2.2.

2.2.

2.2.

2012-2013

2.3 2.3 2.3 2.3 2.3

2014-2015

2015-2016

2016-2017

2013-2014

Based on Ambitious but Achievable Annual Objectives Measurable (AMOs), Reading and Math Performance Target

3. Ambitious but Achievable 2010-2011 **Annual Measurable** Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

Baseline data

2011-2012

#### Geometry Goal #3:

Enter narrative for the goal in this box.

### **Mathematics Professional Development Professional Development**

(PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity** 

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PD Facilitator

and/or

PLC Leader

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Classroom Observations,

District Personnel, Principal, Assistant **Principals** 

Middle/High School PLC

ALL

Grade Levels District

Completion of Assignments

Weekly

End of Geometry EOC Goals

#### **Mathematics Budget**

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/ Materials(s) Strategy

Create common assessments to identify student content area needs.

Description of Resources

Lead Teachers and Department Chairs

Funding Source

Available Amount

0

N/A

#### Subtotal:

Technology

Strategy Enhance technology capabilities

Insufficient resources for remediation

Description of Resources

Purchase of Smart Boards, Document

GIZMOs, Destination Success, Compass

Funding Source Title 1 Funds

District

Available Amount

N/A

**Subtotal:** 

Professional Development Strategy

Provide Teachers with strategies for dealing with disengaged learners.

Description of Resources

Professional Development text

Funding Source Title 1 Funds

Available Amount

0

**Subtotal:** 

Other

Description of Resources Strategy

**Funding Source** 

Available Amount

May 2012

Rule 6A-1.099811

Revised May 25, 2012

#### **Grand Total:**

End of Mathematics Goals

### **Biology End-of-Course (EOC) Goals**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EOC Goals Problem-Solving Process to Increase Student Achievement

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier

Strategy

Person or Position Responsible for

Monitoring

Process Used to Determine Effectiveness of

**Evaluation Tool** 

Strategy

1. Students scoring at Achievement Level 3 in Biology.	Students leaving the program within 4-6 months; lack of motivation, and not fully implementing the 5E model of instruction in Science	Review "Big Ideas" for Science instruction and use common assessments identified by the team	1.1. Principal, Assistant Principal	Informal/formal observation of lesson plans with primary focus on alignment to the standards.	1.1.	Lesson Plan Students' Performa nce
		Use real world applications to boost students' interest		Observations		
Biology Goal #1:	2012 Current Level of Performance:*	Professional development courses for science teacher 2013 Expected Level of Performance:*				
10 percent of the students tested will pass the Biology EOC.	0 % (1)	10 % (1)				
LOC.	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	1.2.	1.2.	1.2.	1.2.

1.3. 1.3. 1.3. 1.3. 1.3. Based on the analysis of Strategy Person or Process Used **Evaluation Tool** student achievement data, Position to Determine and reference to "Guiding Responsible Effectiveness of Questions", identify and for define areas in need of Monitoring Strategy improvement for the following group: 2.1. 2.1. 2.1. 2.1. 2.1. 2. Students scoring at or above **Achievement Levels 4** and 5 in Biology.

Biology Goal #2:

2012 Current Level of Performance:\*

2013 Expected Level of Performance:\*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

 2.2.
 2.2.
 2.2.
 2.2.

 2.3
 2.3
 2.3
 2.3

# **Science Professional Development**

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not

require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
1/ DICE	~,	1/	( DIC 1: ( 1.1 1	( F 1 P 1 ) 1		
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency		
		PLC Leader	or sensor water	of meetings)		
New Science	ALL	Assistant	Science Teachers	Early Release,	Classroom Observations	Assistant Principal
Pacing Guide and		Principal,		Teacher Resource		-
Transition to Big		District		Training		
Idea Standards				-		

### Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.

Evidence-based Program(s)/

Materials(s) Strategy

Description of Resources

**Funding Source** 

Amount

**Subtotal:** 

Technology

Strategy Description of Resources

**Funding Source** 

Amount

**Subtotal:** 

Professional Development

Strategy Description of Resources Funding Source Amount

**Subtotal:** 

Other

Strategy		Description of Resources	Funding Source	Amount
	Subtotal: Total:			
End of Science Goals				

# Civics End-of-Course (EOC) Goals (required in year 2014-2015)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals  N/A	Problem- Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
following group:  1. Students scoring at Achievement Level 3 in Civics.	1.1.	1.1.	1.1.	1.1.	1.1.

Civics Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2.1.

2. Students scoring at or above Achievement Levels 4 and 5 in Civics.

2.1.

2.1.

2.1.

2.1.

Civics Goal #2:

2012 Current Level of Performance:\*

2013 Expected Level of Performance:\*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

2.2.	2.2.	2.2.	2.2.	2.2.
2 3	2 3	2.3	2.3	2 3

#### **Civics Professional Development**

**Professional Development** (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity** 

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

and/or PLC Focus

Grade Level/ Subject

PD Facilitator

PD Participants

(e.g., PLC, subject, grade level, or school-wide)

Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency

of meetings)

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Leader

#### Civics Budget (Insert rows as needed) N/A

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/

Materials(s)

Strategy Description of Resources Funding Source Amount

**Subtotal:** 

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

**Subtotal:** 

Other

Strategy Description of Resources Funding Source Amount

**Subtotal:** 

Total:

End of Civics Goals

#### U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC	Problem-
Goals	Solving
	Process to
	Increase
	Student
N/A	Achievement

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of **Evaluation Tool** 

Strategy

1. Students scoring at Achievement Level 3 in U.S. History.

1.1.

1.1.

1.1.

1.1.

1.1.

**U.S. History** Goal #1:

2012 Current Level of Performance:\*

2013 Expected Level of Performance:\*

Enter narrative for the goal in this box.

N/A

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
following group:  2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.	2.1.	2.1.	2.1.	2.1.	2.1.	

Civics Goal #2:

2012 Current Level of Performance:\*

2013 Expected
Level of
Performance:\*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

2.3

2.2. 2.2.

2.3

2.2.

2.3

2.2.

2.3

2.2.

2.3

**U.S. History Professional Development** 

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject PD Facilitator PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

PLC Leader

#### U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/
Materials(s)

Materials(s)

Strategy Description of Resources

Funding Source

Amount

**Subtotal:** 

Technology

Strategy

Description of Resources

**Funding Source** 

Amount

**Subtotal:** 

Professional Development

Strategy Description of Resources

Funding Source

Amount

Subtotal:

# Other Strategy Description of Resources Funding Source Amount Subtotal: Total: End of U.S. History Goals

#### **Career Education Goals**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

**Guiding Questions to Inform the Problem-Solving Process** 

What career type does the program offer?

How does the program provide career exploration for all students?

What hands-on technical training does the program provide (type 3 programs)?

For type 3 programs what industry certifications are offered?

How many students earned industry certifications?

Is the program a Career and Professional Education (CAPE) Academy?

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CAREER EDUCATION GOAL(S) Problem-Solving
Process to
Increase Student
Achievement

Based on the analysis of school data, identify and define

areas in need of improvement:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Evaluation Tool

Strategy

• Learning curve

for new program

1. Career Education Goal: Baseline Year.	1.1.	1.1.	1.1.	1.1.	1.1.
To integrate and apply 21st century skills, technical knowledge and skills to ensure students pass the NCCER tests and performance profiles at 75% or better.	<ul> <li>Number of modules needed to complete the program.</li> <li>Students leaving the program within 4 – 6 months.</li> <li>Learning curve</li> </ul>	<ul> <li>Select students for the program within 45 days of enrollment</li> <li>Program continuity at other DJJ</li> </ul>	Assistant Principal, Classroom teacher, Site Superinten dent	Administrator will ensure integration through classroom walkthroughs.	<ul> <li>Number of students successfully completing the course.</li> <li>Number of students integrated into the workforce.</li> </ul>

facilities

	2012 Current Level :*	2013 Expected Level				
Enter narrative for the goal in this box.	Baseline Year					
	Enter numerical data for current goal in this box.  1.2 Students level of interest in the course offering/Registration fee might be a deterrent.	Enter numerical data for expected goal in this box.  1.2.  Target technically inclined students  Provide scholarships to offset registration fee.	Assistant Principal, Classroom teacher, Site Superinten dent	Administrator will ensure integration through classroom walkthroughs.	<ul> <li>Number of students successfully completing the course.</li> <li>Number of students integrated into the workforce.</li> </ul>	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

#### **Career Education Professional Development**

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Person or Position Responsible Subject for Monitoring and/or PLC Focus (e.g., PLC, subject, grade level, and/or (e.g., Early Release) and or school-wide) Schedules (e.g., frequency PLC Leader of meetings) Developing **ALL** Technical **Technical Educator** October 2012-May Lesson Plans, **Assistant Principal** 2013 Educator

industry-driven standardized craft training programs and knowledge of NCCER

Modules.

Administration visitation logs

#### Career Education Goal(s) Budget (Insert rows as needed)

Include only school-based funded

N/A

activities/materials and exclude district

funded activities /materials. Evidence-based Program(s)/

Materials(s)

Strategy Description of Resources

Funding Source

Available Amount

**Subtotal:** 

Technology

Strategy Description of Resources

**Funding Source** 

Available Amount

Subtotal:

Professional Development

Strategy Description of Resources

Funding Source

Available Amount

**Subtotal:** 

Other

Strategy Description of Resources

Funding Source

Available Amount

#### **Grand Total:**

End of Career Education Goal(s)

#### **Transition Goal(s)**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

#### **Guiding Questions to Inform the Problem-Solving Process**

How does the program deal with transition planning (entry and exit transition)?

How many students successfully transition (e.g., return to school, find employment)?

\*When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

TRANSITION GOAL(S)

Problem-Solving Process to Increase Student Achievement

Based on the analysis of school data, identify and define

areas in need of improvement:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

**Evaluation Tool** 

Strategy

1. Transition Goal	1.1.	1.1	1.1.	1.1.	1.1.
Enter narrative for the goal in this box.  The transition goal is to facilitate a smooth transition of students back to their home schools or the work environment by collaboratively working with parents, schools, and outside agencies.	Delayed contact and parent participation  Over-aged students  Gas mileage to continue follow ups  Record retrieval  Student awareness of DJJ	Arrange meetings with parents to start the transition process to students' home schools.  Fax records  Make phone calls to parents and others.	Transition specialist to monitor and submit monitoring logs and monthly student rosters to principal	<ul> <li>Early Planning.</li> <li>Attend transition and exit meetings at assigned sites.</li> </ul>	Monthly Reports

	2012 Current Level :*	2013 Expected Level :*				
5 percent of students tested will obtain their GED/HS Diploma.	<del>-</del> 2.17% (1)	<del>-</del> 4.35% (2)				
	Enter numerical data for current goal in this box.  • Completion rates for students	Enter numerical data for expected goal in this box.  1.2. Establish partnerships with local businesses	1.2 Transition specialist to monitor	• 1.2. Early Planning.	1.2. Monthly  Reports	1.2.
		to motivate transitioning students	and submit monitoring logs and monthly	<ul> <li>Attend transition and exit meetings at assigned sites.</li> </ul>		
		1.2	student rosters to principal	<ul> <li>Recognition of students who are success stories</li> </ul>	1.2	1.2
		1.3.	1.3.	1.3.	1.3.	1.3.

# **Transition Professional Development**

Professional Development (PD) aligned with Strategies

Classroom

Teacher

through Professional Learning Community (PLC) or PD Activity

Please note that each

Training

Strategy does not require a professional development or PLC activity.						
PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
Graduation	High	District	Transition	Early Release	Submission of Monitoring	Principal
	•			Early Release	Submission of Monitoring	i illicipai
Initiative	School	Staff	Specialist		Logs	
Training			•		C	
Ready to Work	High	Transition	Transition	Ongoing based	Monitoring Logs, DOE	Assistant Principal
Assessment	School	Specialist,	Specialist,	on DOE training		•

schedule

Classroom Teacher,

**Assistant Principal** 

#### **Transition Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/

Materials(s) Strategy

Assist Transition Specialist with

finding additional resources and placements for over-age students

Description of Resources

Trainings and district workshops.

Funding Source

None

Available Amount

0

Enter narrative for the

**Subtotal:** 

Technology

Strategy Description of Resources
Enhance technology capabilities Purchase of smart boards, document

cameras, overhead projectors

Funding Source Title 1 Funds Available Amount

0

**Subtotal:** 

Professional Development

Strategy D
Attend Trainings and school visits P

Description of Resources

Professional Development and Early

Release Day Training.

Funding Source

None

Available Amount

0

**Subtotal:** 

Other

Strategy Description of Resources

**Funding Source** 

Available Amount

#### **Grand Total:**

End of Transition Goal(s)

#### Attendance Goal(s) (For Day Treatment Programs Only)

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

#### N/A

#### **Guiding Questions to Inform the Problem-Solving Process**

What was the attendance rate for 2011-2012?

How many students had excessive absences (10 or more) during the 2011-2012 school year?

What are the anticipated barriers to decreasing the number of students with excessive absences?

What strategies and interventions will be utilized to decrease the number of students with excessive absences for 2012-2013?

How many students had excessive tardies (10 or more) during the 2011-2012 school year?

What are the anticipated barriers to decreasing the number of students with excessive tardies?

What strategies and interventions will be utilized to decrease the number students with excessive tardies for 2012-2013?

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

ATTENDANCE GOAL(S) Problemsolving Process to Increase Attendanc

e

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance Goal #	1.1.	1.1.	1.1.	1.1.	1.1.	
1 Enter narrative for the goal in this box.	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*				
	Enter numerical data for current attendance rate in this box. 2012 Current Number of Students with Excessive Absences	Enter numerical data for expected attendance rate in this box.  2013 Expected Number of Students with Excessive Absences				
	(10 or more) Enter numerical data for current number of absences in this box	(10 or more)  Enter numerical data for expected number of absences in this box.				
	2012 Current Number of Students with	2013 Expected Number of				
	Excessive Tardies (10 or more)	Students with Excessive Tardies				
	Enter numerical data for current number of students tardy in this box.	(10 or more) Enter numerical data for expected number of students tardy in this box.				
	steed UUA.	1.2.	1.2.	1.2.	1.2.	1.2.

1.3. 1.3. 1.3. 1.3. 1.3.

#### **Attendance Professional Development**

**Professional Development** (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity** 

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

PLC Leader

#### **Attendance Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.
Evidence-based Program(s)/

Materials(s)

Strategy Description of Resources Funding Source Available Amount

Subtotal:

Technology

Strategy Description of Resources Funding Source Available Amount

**Subtotal:** 

Professional Development

Strategy Description of Resources Funding Source Available Amount

**Subtotal:** 

Other

Strategy Description of Resources Funding Source Available Amount

**Grand Total:** 

End of Attendance Goals

#### **Final Budget** (Insert rows as needed) Please provide the total budget from each section. **Reading Budget** Total: 0 **Mathematics Budget** Total: 0 **Science Budget** Total: 0 Civics Budget Total: 0 **U.S. History Budget** Total: 0 Career Budget Total: 0 **Transition Budget** Total: 0 **Attendance Budget** Total: 0

#### **School Advisory Council**

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

**Grand Total: 0** 

Yes No

If No, describe measures being taken to comply with SAC requirement.

# 2012-2013 School Improvement Plan Juvenile Justice Education Programs There is a Duval Juvenile Residential Facility Advisory Board established that is comprised of Assistant Principal, Assistant Superintendent, business and community citizens. Describe projected use of SAC funds. Amount Describe the activities of the School Advisory Council for the upcoming year.

Volunteer scholarship Banquet, Mentoring Initiatives, Duval House New Beginning Scholarship, Adopt a Family, and Big Brother Program.