# **Florida Department of Education**



# DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

## 2012-2013 SCHOOL IMPROVEMENT PLAN

## **PART I: SCHOOL INFORMATION**

School Name: Central Riverside Elementary School	District Name: Duval
Principal: Dinah Stewart	Superintendent: Ed Pratt-Dannals
SAC Chair: Ms. Catha Jones	Date of School Board Approval:

#### **Student Achievement Data:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

#### **Highly Effective Administrators**

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at	Number of Years as an	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest
			Current School	Administrator	25%), and AMO progress along with the associated school year)

Principal	Dinah Stewart	Elementary Education	3	10	2011-2012 Central Riverside Elementary
1		Educational Leadership			Principal
		(All Levels)			Grade A – Total Points 582
		Principal Leadership (All			63% of students proficient in Reading
		Levels)			78% of students proficient in Math
					76% of BQ students made gains in Reading
					64% of BQ students made gains in Math
					2010-2011 Central Riverside Elementary
					Principal
					Grade B – Total Points 546
					71% of students proficient in Reading
					86% of students proficient in Math
					65% of students make reading gains
					40% of BQ students made reading gains
					80% of students made gains in Math
					67% of BQ students made math gains
					36% of Black students made reading gains
					88% of Economically Disadvantaged students made reading gains
					81% of Black students made math gains
					93% of Economically Disadvantaged students made math gains
					AYP – No
					ATT - NO
					2009-2010 New Berlin Elementary
					Assistant Principal
					Grade A- Total Points 537
					81% of students proficient in Reading
					64% of students made gains in Reading
					57% of lowest 25made learning gains
					81 <sup>°</sup> % of students made gains in math
					66% make of lowest 25% made gains
					76% met high standards in writing
					55%, met high standards in science
					AYP – No
					2008-2009 – Assistant Principal of Curriculum at Eugene J. Butler
					MS. Supervisor of Renaissance Academy (over-aged students), Math
					Department, ESE Teachers and Co-chair of the Foundations Team.
					Mrs. Stewart was very instrumental in moving Eugene Butler from
					a school grade of D to C for the 2008-2009 school year. Total points

Assistant			earned 440. 42% proficient in reading 42% proficient in math 91% proficient in writing 13% proficient in science 58% showing gains in reading 64% showing gains in math. AYP was not obtained. From 2004-2006. Mrs. Stewart served as Assistant Principal of Student Services for 8 <sup>th</sup> grade. She played an important role in helping to move the school from a school grade of "F" to a school grade of "C".
Assistant Principal	,		

#### **Highly Effective Instructional Coaches**

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated
					school year)

School Instruction Coach (SIC)	Margaret Rohal	MA: Early Childhood Education BS: Education Certification: K – 6 education	3	9	2011-2012 Central Riverside Elementary Instructional Coach Grade A – Total Points 582 63% of students proficient in Reading 78% of students proficient in Math 76% of BQ students made gains in Reading 64% of BQ students made gains in Math 2010-2011 Central Riverside Elementary Instructional Coach Grade B – Total Points 546 71% of students proficient in Reading 86% of students proficient in Math 65% of students make reading gains 40% of BQ students made reading gains 80% of Economically Disadvantaged students made reading gains 81% of Black students made math gains 93% of Economically Disadvantaged students made math gains AYP – No Ramona Elementary School, 2004 – 2010 2010 – Grade: C / AYP: No; 2009 – Grade: A / AYP: Yes; 2008 – Grade: C / AYP: No; 2005 – Grade: C / AYP: No; 2004 – Grade: B / AYP: Yes

## **<u>Highly Effective Teachers</u>**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)

1.	Administration and Staff recognition of future staff candidates	Principal	On-going
2.	Professional Learning Communities that focus on the following areas: differentiated instruction, data driven instruction and standards based instruction	Principal, Reading Coach, and Interventionists	June 2013
3.	Shared Decision Making Team (SDMT) discusses and contacts possible candidates	SDMT Chairperson	On-going
4.	Monthly team building activities to encourage rapport and collegiality	Principal	June 2013

#### Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Effective

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)). April 2012 Rule 6A-1.099811 Revised April 29, 2011

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
25	0	13% (3)	58% (14)	29% (7)	25% (6)	100% (26)	4% (1)	0	42% (11)

#### **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities

### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

CRES is currently entering its seventh year of integrating Supplemental educational services, a Title I funded program that provides free after school tutoring in Reading and Math for those students who are on free/reduced lunch. One of the 5<sup>th</sup> grade faculty members manages this program.

Title I funds also provide for Write Score and Study Island, online tools which is used to further our students learning in science, reading, writing and math. Classroom teachers are responsible for the implementation of these programs.

Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

## Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based RtI Leadership Team.

Principal Dinah Stewart– Provides a common vision for the use of data based decision making, ensures that the team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school based RtI plans and activities.

Reading Coach: Margaret Rohal – Develops, leads, and evaluates school core content, standards/programs, identifies and analyzes existing literature, scientifically based curriculum/behavior assessment and intervention approaches.

Math Interventionist: Jacqueline McMillan – Develops, leads and evaluate school math content, standards and strategies to increase student growth.

Reading Interventionist: Jeanette Hawthorne – Develops, leads and evaluate school reading content, standards and strategies to increase student growth.

Guidance Counselor: Latonya Fleming – Identifies systematic patterns of student's needs while working with district personnel to identify appropriate, evidence based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk", assists in the design and implementation for progress monitoring, data collecting, and data analysis; and provides support for assessment and implementation monitoring.

Exceptional Student Education Teacher : Ms. Shaikh – Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities as co-teaching.

Select General Education Teachers: Michelle Schurott; Diane Bilyk; Natasha Fleming; Nicole Cannon; Arin Johnson; Ms. Caro – Provide information about core instruction, participate in student data collection, deliver Tier 1 instruction intervention, collaborate with other staff to implement Tier 2 interventions, and integrate Tier 1 materials/instruction with Tier 2/3 activities.

School Psychologist – Participates in collection, interpretation, and analysis of data, facilitates development of intervention plans, provides support for intervention fidelity and documentation; provides technical assistance for problem-solving activities including data collection, data analysis, intervention planning and program evaluation.

Describe how the school-based RtI Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/ coordinate RtI efforts?

The team will focus meetings around one question: How do we develop and maintain a problem-solving system to bring out the best in our school, our teachers, and in our students?

The team meets once a month to engage in the following activities:

Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk, or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The RtI Leadership team discussed data for: Tier 1, 2 and 3 targets, academic and social/emotional areas that needed to be addressed, setting clear expectations for instruction. The facilitator and one team member assisted in the construction of the SIP.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting network (PMRN), DRA2, Florida Comprehensive Assessment Test (FCAT) and Florida Ready Pre and Post Assessments

Progress Monitoring: PMRN, DRA2, Florida Ready, Cold Reads and Benchmark Assessments

Midyear : Benchmark Assessments, Florida Assessments for Instruction in Reading (FAIR) and Florida Ready

End of Year: DRA2, FAIR, FCAT

Frequency of Data Days: once a month

A system of charts and graphs will be utilized to track and summarize the data collected on students that are targeted.

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Describe the plan to train staff on MTSS. Staff training will occur throughout the school year during Pre-Planning, Early Release sessions, and grade level sessions. Training will begin with an overview of the purpose, structure, and focus for RtI. Throughout the school year, training will occur with specific grade levels to address specific needs as determined by teacher request and by the student needs indicated by analysis of student performance data.

Describe plan to support MTSS.

Will meet monthly with RtI team and IPS team to discuss concerns and next steps to address the needs of all students.

#### Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team							
Identify the school-based Literacy Leadership Team (LLT). Identify the school-based Literacy Leadership Team (LLT).							
Dinah Stewart, Principal							
Margaret Rohal, Reading Coach							
Michelle Schurott, Kg							
Diane Bilyk, 1 <sup>st</sup>							
Natasha Fleming 2 <sup>nd</sup>							
Nicole Cannon 3 <sup>rd</sup>							
Arin Johnson 4 <sup>th</sup>							
Jacqueline McMillan (Interventionist)							
Jeanette Hawthorne (Interventionist)							
Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).							
The LLT meets several times at the beginning of the school year to coordinate and structure the roll out of RtI and Literacy Initiatives. By September, the team meets							

The LLT meets several times at the beginning of the school year to coordinate and structure the roll out of RtI and Literacy Initiatives. By September, the team meets monthly to assess student performance data and make recommendations for next steps to improve student performance. At the monthly meetings, the LLT willreview current data from FAIR; benchmarks and classroom assessments to determine areas of instructional focus for classroom instruction (Tier 1) and intervention (Tier 2 and 3).

What will be the major initiatives of the LLT this year?

To focus and address the needs of all students using enrichment activities and research based strategies to ensure all students make learning gains. What will be the major initiatives of the LLT this year?

Public School Choice April 2012 Rule 6A-1.099811 Revised April 29, 2011

#### Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

All children in Duval County have the option of attending the Florida Voluntary Pre-K program (VPK). The objectives for the program are comprehensive and provide a solid foundation for entry into basic kindergarten. Students experience hands on literacy activities that build pre-reading, oral expression, and phonemic awareness skills. Math skills are enhanced through daily living activities that involve matching, sorting, and counting.

Central Riverside Elementary offers kindergarten education. Within the first 45 days of enrollment, kindergarten students are given two assessments. The Florida Kindergarten Readiness Assessment (FLKRS) is designed to provide for the screening of each child's readiness for kindergarten. The FLKRS includes a subset of the Early Childhood Observation System (ECHOS) and the first two measures of the Florida Assessment in Reading (FAIR) for kindergarten. This assesses letter naming fluency and initial sound fluency and assists in gathering information on a child's development in emergent literacy. The results from these assessments are used to group students for differentiated instruction and to provide immediate intensive intervention.

## \*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

## \*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

### **Postsecondary Transition**

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

## PART II: EXPECTED IMPROVEMENTS Reading Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Problem- Solving Process to Increase Student Achieve ment				onio (e.g., / e / e (e e )).	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1a. FCAT 2.0: Students scoring at Achievement Level 3 in reading.	knowle dge of the use of FAIR data for differe ntiated instruction n.	core instructional	district coach	development for use of decision tree for analyzing FAIR data.	1.1.SIC will review ongoing FAIR results and previous FCAT data to determine progress between benchmarks. Principal will monitor differentiated instruction through review of lesson plans.	
		enrichments within the 90 minute reading block. (3 – 5) Cold read data (3-5) Florida Ready Pre/Post Assessments				
Reading Goal #1a: To increase percentage of students achieving Level 3 in reading to 42%(67).	Level of	2013 Expected Level of Performance:*				
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 42%(67)				

		knowledge of use of DRA 2 continuum for grouping students for centers and small group instruction.	instructional needs by analyzing DRA2 assessments. Plan differentiated instruction to address the individual student need.	SIC	levels and discuss DRA2 results, providing instructional recommendations to teachers based on student needs.	1.2.Principal will monitor differentiated instruction through review of lesson plans and classroom walkthroughs.	
		entering FCAT tested grades reading below grade level. Lacking comprehension and vocabulary skills needed to analyze reading passages.	Focus Calendar to target specific FCAT benchmarks and use this data to differentiate instruction to target comprehension and vocabulary skills.		1.3. Teachers will administer a pre and post-test for each FCAT benchmark and use this data to plan for instruction	1.3. FCIM Pre and Post-tests.	
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Reading Goal #1b: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical	2013 Expected Level of Performance:*					
		data for expected level of performance in this box.					

		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
achievement data,			Monitoring	Strategy			
and reference to "Guiding							
Questions",							
identify and define areas in need of							
improvement for the							
following group:							
	2.1. Lack of differentiated	2.1. Guided reading and small	2.1. Teachers and	2.1. Increased DRA scores, moving students through	2.1. DRA, Houghton Mifflin Core Curriculum,		
Students scoring	and small	group instruction	administration	gradient of text.	Florida Achieve, Study Island		
at or above	group	will be		C	and Common Core.		
Achievement Levels 4 and 5 in	instruction by classroom	implemented in each classroom.					
	teacher	Teachers will					
reauling.		meet with					
		students at least 2 times a week in					
		small group.					
Reading Goal #2a:	2012 Current	2013 Expected					
	Level of	Level of Performance:*					
10 increase	Performance:*	Performance:*					
percentage							
of students							
achieving in							
reading to 33%							
(52)							

		i					
	data for current level of performance in this box 27% (43).						
		not challenged in levels of complexity based on Webb's Depth	2.2. Teachers will use higher level questioning and help students to use higher level of cognitive thinking when reading a text.	2.2. Classroom teachers		2.2. DRA II, Houghtom Mifflin Core Assessments, district assessments and question stems.	
		of parental involvement in the intermediate grades. Parents not utilizing communication tools provided by the school.	communicating with parents via grade level website, monthly/ weekly newsletters and providing incentives to students for parent participation. The district messaging system Parent Link will be used to notify parents of school-wide activities.	and administration.	agendas will be used to acknowledge teacher/parent communication. Students will earn incentives when parents access a school base website.	2.3. Administration will use OnCourse to track the number of parents logging on to view grades.	
Alternate Assessment: Students scoring at or above Level 7 in reading.			2b.1.	2b.1.	2b.1.		
Reading Goal #2b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					

	i	i				1	
		Enter numerical					
	data for	data for					
		expected level of					
1		performance in this		1			
	this box.	box.					
		2b.2.	2b2.	2b.2.	2b.2.	2b.2.	
		20.2.	202.	20.2.	20.2.	20.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	
		20.5	20.5	20.5	20.5	20.5	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
		Strategy			Evaluation 1001		
analysis of student	Barrier		Responsible for	Effectiveness of			
achievement data,			Monitoring	Strategy			
and reference							
to "Guiding							
Questions",							
jucitions,							
identify and define							
areas in need of							
improvement for the							
following group:							
	3.1. Teachers	3.1. Classroom	3.1.	3.1.Professional	3.1. Administration will review		
			Principal	danalaria watan Wahh?a			
				development on Webb's	lesson plans and results of		
students making		Confer with		Depth of Knowledge and	on-going FAIR assessments		
	with how to	and set targeted		higher order questioning.	focusing on rigor and higher		
Learning Gains	use the FAIR	goals to develop		Professional Development	order questions.		
in reading.	assessment for	lesson plans with		on using FCRR lesson	1		
in reading.		increased rigor		plans			
				plans			
	determining	and complexity					
	goals .	following					
		the FAIR					
		assessment.					
				1			
				1			
				1			
				1			

Reading Goal #3a: To increase the percentage of students making Learning Gains in reading to 78%	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 78% (73).					
		Webb's Depth	development on Webb's Depth of Knowledge and higher order	3.2 Principal/ SIC/ Classroom teachers	on Webb's Depth of	3.2. Principal will conduct walk throughs and review lesson plans to determine rigor of questioning.	
		Lack of differentiated and small group instruction by classroom	3.3. Guided reading and small group instruction will be implemented in each classroom. Teachers will meet with students at least 2 times a week in small group.		3.3.Increased DRA scores, District Benchmark data and moving students through gradient of text.	3.3.DRA2 and District Benchmark data	

Alternate Assessment: Percentage of students making Learning Gains in reading.			3b.1.	3b.1.	3b.1.		
Reading Goal #3b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4a. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading.	4.1 Time and staff to address the needs of the lowest bottom quartile	4.1. Teachers will analyze individual student performance data to determine appropriate differentiated instructional activities/ and provide additional instruction for students as needed.		time and instruction for the bottom quartile of students through RTI and FCIM.	4.1.Principal reviews lesson plans and conduct focus walks to review differentiated instruction and reviews on- going data collection.		
Reading Goal #4a: To increase percentage of students in the lowest 25% of the school (bottom quartile) making learning gains in reading by 5% (2) goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 81% (32)					
		4.2 Limited staff	4.2.Common RTI Block			4.2. Review of RTI plans and data by RTI Leadership Team and principal.	

		knowledge of Florida Continuous Improvement	4.3.Teachers will use the FCIM Model to focus instruction on areas of weakness as determined by classroom data.	4.3. Principal, SIC, classroom teachers.	4.3. FCIM data collection and analysis.	4.3. Review of FCIM data.	
4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in reading.	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.		
Reading Goal #4b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		4b.2.	4b.2.	4b.2.	4b.2.	4b.2.	
						4b.3.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012 61%	2012-2013 64%	2013-2014 68%	2014-2015 71%	2015-2016 75%	2016-2017 79%	

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010- 2011 To increase the baseline data from 57% in 2010 to 68% in 2013.				
Reading Goal #5A: To increase the baseline data from 57% in 2010 to 68% in 2013.					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier				
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.	of student background	non-fiction content across the	performance data.	5B.1. Review of teacher data.	

Reading Goal #5B: All subgroups will make Adequate Yearly Progress in reading	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box. White: Black:73% Hispanic: Asian:	Enter numerical data for expected level of performance in this box. White: Black:80% Hispanic: Asian: American Indian:					
		resources for planning and research.	Development focusing	5B.2. Principal and School Instructional coach and district coaches and PDF .		5B.2. Classroom focus walks to review vocabulary and content knowledge instruction.	
		Understanding of the FCIM process	instructional focus calendar for reading and language arts lessons.	leadership team	Development on the FCIM process and development of focus calendar	5B.3. Administration and the School Leadership Team will be aware of the FCIM's upcoming focus and will implement through classroom walkthroughs.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Language Learners (ELL) not making satisfactory progress in reading.			5C.1.	5C.1.	5C.1.		
#5C:	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
						5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy			

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not							
making							
satisfactory							
progress in							
reading.							
	2012 Current	2013 Expected Level of					
<u>#5D:</u>	Level of Performance:*	Level of Performance:*					
Enter narrative for the							
goal in this box.							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in this					
	this box.	box. 5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D 2	5D 2	5D 2	5D 2	ED 2	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier	~	Responsible for	Effectiveness of			
achievement data, and reference			Monitoring	Strategy			
to "Guiding							
Questions",							
identify and define areas in need of							
improvement for the							
following subgroup:							

5E. Economically Disadvantaged students not making satisfactory progress in reading.	communicati on concerning the SES tutoring and lack of transportation.	Provide tutoring before and after school and Saturday school.	Manager	5E.1 Number of students enrolled and participating in SES tutoring and Saturday school.	5E.1. Student growth as measured by FAIR assessments and SES progress monitoring tools throughout the school year.	
<u>Reading Goal</u> <u>#5E:</u> 50% of the economically disadvantaged students will make Adequate Yearly Progress in reading.	Level of	2013 Expected Level of Performance:*				
	performance in this box.	Enter numerical data for expected level of performance in this box. 50% (33)				

5E.2. Lack of pa involveme tardiness a attendance	· ·	VLC's, resource team, ESE teachers	Parent feedback forms,	5E.2. Parent feedback forms, Attendance records via Oncourse	
5E.3. Lack of differentia and small instruction by classro teacher.	5E.3. Guided reading and small group ed instruction will be roup implemented in each classroom. Teachers wi	n	5E.3. Increased DRA scores, District Benchmark data and moving students through gradient of text.	5E.3. DRA2 and District Benchmark data	

# **Reading Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Student Motivation	K-5	Grade Level Lead	School-wide	Early Release	Teachers will be required to document student goal setting form	Administration
RTI	K-5	LaTonya Fleming	School-wide	Every monthly	PLC"s Agendas, CPST agenda's Implementation of RTI in each classroom, lesson plans, data and monitoring forms.	Administration
How to Help Struggling Readers	K-5	Meg Rohal/ Hawthorne	School-wide	November, 2012	Data, Success Binders, FAIR & DRA Data, Lesson Plans, Guided Reading Groups	RTI, CPST, Adminstration

## Reading Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount

End of Reading Goals

## Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in Listening/ Speaking.	1.1. Teachers lack of experience and skill set in working with ESOL students.	<ol> <li>1.1 Additional training and support for teachers of ESOL students.</li> </ol>	1.1. Reading Coach and Guidance Counselor and classroom teacher.	<ol> <li>1.1. Quarterly assessment of student progress.</li> </ol>	<ol> <li>Oral responses to two extended response questions on the Houghton Mifflin Benchmark.</li> </ol>	
CELLA Goal #1: The goal for the 2012-2013 school year will be 50% scoring at proficiency in listening/speaking	2012 Current Percent of Students Proficient in Listening/Speaking:					
	0% (0)					
			1.2. Include specific strategies for response to intervention in lesson plans for the ESOL students.	1.2.Principal, Reading Coach	1.2.Quarterly monitoring of student progress.	1.2.Report card; test results
			1.3. Provide parents with resources to help them to learn and use English at home.	1.3. Guidance Counselor and classroom teachers.		1.3.
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in Reading.	skill set in working with ESOL		2.1.Reading Coach, guidance e counselor and classroom teacher	2.1.Quarterly assessment of student progress	2.1.FAIR, DRA's ,Benchmarks, and Weekly Reading Assessments	

CELLA Goal #2:	2012 Current Percent of Students					
CELLA Goal #2:	Proficient in Reading :					
The goal is for the 2012-2013	ronelent in redding .					
year will be 50% scoring at						
proficiency in Reading.						
proficiency in Keauing.						
	20% (1).					
	2070 [1].					
		2.2. Limited English	2.2. Teach strategies with	2.2. Classroom	2.2. weekly assessments	2.2. RtI Progress monitoring,
				Teacher and Reading	2.2. weekly assessments	Fair, and weekly vocabulary
				Interventionist		test
			strengthen vocabulary skills			icsi
			2.2. Teach strategies with	2.2. Classroom	2.2. weekly assessments	2.2. RtI Progress monitoring,
		Vocabulary and lack of skills		Teacher and Reading	2.2. weekiy assessments	Fair, and weekly vocabulary
		in building back ground		Interventionist		test
			strengthen vocabulary skills			
Students write in English at	Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to	Evaluation Tool	
grade level in a manner similar	r r r n r n r		for Monitoring	Determine Effectiveness		
to non-ELL students.			6	of		
				Strategy		
3. Students scoring	2.1. Teachers lack experience and	2.1.Additional training and	2.1.Reading Coach, Guidance	2.1. Quarterly assessment	2.1. District Writing Prompts	
proficient in Writing.	skill set in working with ESOL	support for teachers of ESOL	Counselor, and classroom	of student progress		
proneient in writing.	students.	students	teacher.			
CELLA Goal #3:	2012 Current Percent of Students					
	Proficient in Writing :					
The goal for the 2012-2013						
school year will be 50% scoring at						
proficiency in Writing.						
	0%					
		2.2. Limited Reading skills,	2.2. Teach strategies to develop	2.2. Classroom	2.2.weekly assessment	2.2. weekly reading
		oral language, and vocabulary		Teacher and Reading	2.2. weekly assessment	assessment,
		skills have a direct correlation	vocabulary skills	Interventionist		Extended response questions,
		to limited writing skills	vocuoulary skills.			and weekly writing assignments
L		to minted writing skins	I			una meerity writing ussignments

2.3. Limited Cultural	2.3. Involve students in	2.3. Classroom	2.3. weekly assessment	2.3. weekly reading
Background Knowledge and	vicarious cultural experiences	Teacher and Reading		assessments, extended
experiences	and provide rich examples during	Interventionist		response questions and writing
	core teaching periods to build			assessment
	background knowledge			

## **CELLA Budget** (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CELLA Goals

## **Elementary School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary	Problem-				
April 2012					

Mathematics Goals	Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.	knowledg e of use of formative and summat	instructional	Classroom Teachers	1.1. Analysis and review of formative and summative data during Common Planning Time to determine effectiveness of differentiated instruction during RTI and DI Wednesday. Focus calendars, ability groups, Studyisland, technology and home spec scrimmages.	<ul> <li>1.1.</li> <li>Administration will conduct walkthroughs.</li> <li>Benchmark</li> <li>Assessment Data</li> <li>Diagnostic Tests</li> </ul>	

#1a:	2012 Current Level of Performance:*	2013 Expected Level of					
To increase percentage of students achieving level 3 in math to 35% (55)		Performance:*					
	Enter numerical data for current level of performance in this box. 33% (52)	Enter numerical data for expected level of performance in this box. <b>45% (57)</b>					
		parent	1.2. Courtesy call to parent, e-mail, website, agenda, invitation to volunteer home visits, refer to guidance. Parent/teacher/student conferences. Parent contact log	1.2. Classroom Teacher		1.2 Oncourse. Student progress.	
		time and time management.	1.3. Clock/Timer to monitor amount of time for each section of the Workshop Model. Implementation of Rituals and Routines.	1.3. Classroom Teacher		1.3. Workshop model completed on time.	
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1b.1.	1b.1.		1b.1.	1b.1.		

Mathematics Goal #1b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. lb.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2a. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics.	knowledge and use of data to guide	2a.1. Determine core instructional needs by reviewing Florida Ready Diagnostic and Benchmark data. Plan differentiated instruction using evidence based instruction/ enrichments within the math workshop.	Teachers	formative and summative data during Common Planning Time to determine effectiveness of differentiated instruction during RTI	2a.1. Administration will conduct walkthroughs. Benchmark Assessment Data Diagnostic Tests		

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#2a:	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box. 43% (68)	Enter numerical data for expected level of performance in this box. 45% (72)					
		Attendance, parent involvement.	parent, e-mail, website, agenda, invitation to volunteer home visits, refer to guidance. Parent/teacher/student conferences. Parent contact log	2a.2. Classroom Teacher	Attendance, improved parent initiated communication.	2a.2. Oncourse. Student progress.	
		time and time	2a.3 Timer to monitor amount of time for each section of the Workshop Model. Implementation of Rituals and Routines.			2a.3 Workshop model completed on time.	

2b. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2b.1.	2b.1.	2b.1.	2b.1.	26.1.		
#2h:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 2b.2.	2b2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3a. FCAT 2.0: Percentage of students making Learning Gains in mathematics.	knowledge and use of the Envisions and Investigations math curriculum and assessment system and knowledge of the NGSSS/ Common Core	the full Math Workshop Model in the Math Curriculum.	assessment components.	3.1. Focus walkthroughs by the SIC will be used to ensure all math teachers are using the workshop model and the components of the new curriculum. Feedback generated from walkthroughs.	
Mathematics Goal #3a: To increase percentage of students making learning gains in mathematics to 70% (65	Level of Performance:*	2013 Expected Level of Performance:* Enter numerical data for expected level of operating this			
	performance in this box. 64% (60)	performance in this box. 70% (65)			

		and the use and development of a focus calendar. 3.3. Instructional time and time management.	Utilize the FCIM to identify areas of concern in core curriculum needing intervention and focus including DI Wednesday. 3.3. Clock/Timer to monitor amount of time for each section of the Workshop Model. Implementation of Rituals and Routines.	School Leadership Team. 3.3. Classroom Teacher	on the FCIM process, development of focus calendar and Blitz Wednesday.	<ul> <li>3.2. SLT will review student grouping information monthly and ensure groups are redesigned to target the needs of students based on assessment as well as PLC.</li> <li>3.3. Workshop model completed on time.</li> </ul>	
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3b.1.	3b.1.	3b.1.	3b.1.	3b.1.		
#3h:		2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	

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		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
4a. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.	instruction to improve level	Use student	4.1. Principal and School Leadership Team.	to differentiate instruction and determine student's gains.	4.1. Benchmark Assessment data, Envisions assessment components, Investigations Assessment Components and diagnostic tests.		

Mathematics Goal #4a: To increase the percentage of students in the lowest 25% making learning gains in mathematics to 68% (63)	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box. <b>65% (60)</b>	Enter numerical data for expected level of performance in this box. 68% (63)					
		4.2. Lack of Understanding/ Motivation.	performance based activities using manipulatives. Small group/ one-on-one instruction, peer tutoring and teacher/student conferences.		on assessments/test scores. Math Journal writing that demonstrates student understanding of concept or skills and Envisions intervention kit.	4.2. Various assessments, evaluation of math journals. Progression of increased scores on core curriculum assessments.	
		4.3. Attendance, parent involvement.	4.3. Courtesy call to parent, e-mail, website, agenda, invitation to volunteer home visits, refer to guidance. Parent/teacher/student conferences. Parent contact log	4.3. Classroom Teacher		4.3. Oncourse. Student progress.	

4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.		
#4b: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for	2013 Expected Level of Performance:* Enter numerical data for					
		expected level of performance in this box. 4b.2.	4b.2.			4b.2.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012 78%	4b.3 2012-2013 80%	4b.3. 2013-2014 82%	4b.3. 2014-2015 84%	4b.3. 2015-2016 86%	4b.3. 2016-2017 88%	

	Baseline	<mark>78%</mark>	<mark>80%</mark>	<mark>82%</mark>	<mark>84%</mark>	<mark>86%</mark>	<mark>88%</mark>
but Achievable Annual Measurable	data 2010- 2011						
Objectives (AMOs).							
In six year school	76%						
will reduce their							
achievement gap by 50%.	7						
Mathematics Goal #5A:							
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		
data, and reference to			Monitoring	Strategy			
"Guiding Questions", identify and define							
areas in need of improvement for the							
following subgroup:							
	5B.1. White:	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	Black:						
Black, Hispanic,	Hispanic: Asian:						
Asian, American	American						
Indian) <b>not making</b>	Indian:						
satisfactory progress in							
mathematics.							

#5B.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		5C.1.	5C.1.	5C.1.	5C.1.		

	b012 C +	2012 E ( 1	i		i i i i i i i i i i i i i i i i i i i	Î.	1
	2012 Current Level of	2013 Expected Level of					
#5 <u>C:</u>	Performance:*	Performance:*					
	i errormanee.	r criormanec.					
Enter narrative for the goal in this box.							
goui in inis box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in this					
	this box.	box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		50.3.	50.5.	50.5.	50.3.	50.5.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define							
areas in need of improvement for the							
following subgroup:							
	5D 1	5D 1	5D 1	5D 1	5D 1		
5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with Disabilities (SWD) not making satisfactory progress in	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		

#5D:	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.		5D.2.			5D.2. 5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.		5E.1.	5E.1.	5E.1.	5E.1.		

Mathematics Goal #5E: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2	5E.2.	5E.2.	5E.2.	
		5E.3	5E.3	5E.3	5E.3	5E.3	

End of Elementary School Mathematics Goals

#### **Middle School Mathematics Goals**

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\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	-		ber of students the	percentage represents (e.g.,	, 7070 (33)).	
Middle	Problem-					
School	Solving					
	Process to					
ematics Goals	Increase					
	Student					
	Achievem					
	ent					
Deced on the analyzig	Antigingtod	Stratagy	Person or Position	Process Used to Determine	Evaluation Tool	
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001	
data, and reference to			Monitoring	Strategy		
"Guiding Questions",						
identify and define areas in need of						
improvement for the						
following group:						
1a. FCAT 2.0:	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.	
Students scoring at						
Achievement Level						
3 in mathematics.						
Mathematics Goal	2012 Current	2013 Expected				
#1a:	Level of	Level of				
	Performance:*	Performance:*				
Enter narrative for the						
goal in this box.						
	Enter numerical data for	Enter numerical data for				
	current level of	expected level of				
	performance in	performance in this				
	this box.	box.				

		1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
		14.2.	14.2.	14.2.	14.2.	14.2.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
1b. Florida	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
mathematics.							
		2012 5					
	2012 Current	2013 Expected					
<u>#1b:</u>	Level of Performance:*	Level of Performance:*					
l i	renormance.	r errormance.					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this					
	this box.	<i>box.</i> 1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		10.2.	10.2.	10.2.	10.2.	10.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2a. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics.	2a.1.	2a.1.	2a.1.	2a.1.	2a.1.		
Mathematics Goal #2a: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		0.0	0.0		
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.	
		2a.3	2a.3	2a.3	2a.3	2a.3	

Alternate Assessment: Students scoring at or above Level 7 in mathematics.			2b.1.	2b.1.	2b.1.		
#2b.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 2b.2.		2b.2.	2b.2.	2b.2.	
Based on the analysis	Anticipated	2b.3 Strategy	Person or Position	Process Used to Determine	2b.3 Evaluation Tool	2b.3	
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier		Responsible for Monitoring	Effectiveness of Strategy			

3a. FCAT 2.0: Percentage of students making Learning Gains in mathematics.	3a.1.	3a.1.	3a.1.	3a.1.	3a.1.		
Mathematics Goal #3a: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3a.2.	3a.2.	3a.2.	3a.2.	3a.2.	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	

Alternate Assessment: Percentage of students making Learning Gains in mathematics.			3b.1.	36.1.	3b.1.		
Mathematics Goal #3b: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	
		3b.3.	3b.3.		3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4a. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.			4a.1.	4a.1.	4a.1.		
Mathematics Goal #4a: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	current level of performance in this box.	data for expected level of performance in this box.					
						4a.2.	
		4a.3	4a.3.	4a.3.	4a.3.	4a.3.	

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4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1.	4b.1.	4b.1.	46.1.	46.1.		
Mathematics Goal #4b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 4b.2.		4b.2.	4b.2.	4b.2.	
Based on Ambitious but Achievable Annual	2011-2012	4b.3 2012-2013	4b.3. 2013-2014	4b.3. 2014-2015	4b.3. 2015-2016	4b.3. 2016-2017	
Measurable Objectives (AMOs), Reading and Math Performance Target							

		<mark>78%</mark>	<mark>80%</mark>	<mark>82%</mark>	<mark>84%</mark>	<mark>86%</mark>	<mark>88%</mark>
	data 2010-						
Annual Measurable	2011						
Objectives (AMOs). In six year school	76%						
will reduce their							
achievement gap by							
50%.							
Mathematics Goal							
<u>#5A:</u>							
To decrease the							
achievement gap in							
mathematics from 76% in	C.						
2011 to 88% in 2017.							
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to "Guiding Questions",			Monitoring	Strategy			
identify and define							
areas in need of							
improvement for the							
following subgroup: <b>5B. Student</b>	5B.1. Lack of	5B.1.Guided	5B 1 Classroom teacher	5B.1.District Benchmark data and	5B.1. District Benchmark data		
subgroups by	differentiated	math groups		weekly assessments	and weekly assessments		
AL	and small group	and small group					
Black, Hispanic,		instruction will be implemented					
Asian, American	teacher.	in each					
Indian) <b>not making</b>		classroom.					
satisfactory		Teachers will meet with					
progress in		students at least					
mathematics.		3 times a week in small group.					
Mathematics Goal	2012 Current	2013 Expected					
#5B:	Level of Performance:*	Level of Performance:*					
	renormance:*						
To make Adequate Yearly Progress (AYP)							
in mathematics in all							
applicable subgroups							

i		T / · · ·					· · · · · · · · · · · · · · · · · · ·
4	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of performance in this					
	verformance in this box.						
		box.					
	White:	White:					
		Black:88%					
	Hispanic:	Hispanic:					
	Asian:	Asian:					
	American	American Indian:					
	Indian:						
		5B 2 Attendance	5B.2. Courtesy call to	5B.2. Classroom Teacher	5B.2. Improved Student	5B.2. Oncourse.	
1			parent, e-mail, website,	5D.2. Classiooni Tedenei		Student progress.	
1						Student progress.	
1			agenda, invitation to		initiated communication.		
1			volunteer home visits,				
			refer to guidance.				
1			Parent/teacher/student				
			conferences.				
				5B.3.	5B.3. Use of Envisions and	5B.3.	
				Principal and SIC	Investigations assessment	SIC and teachers will create ability	
			manipulative and		models and resources for	leveled groups to reinforce math	
			hands on activities to		differentiation	concepts including but not limited	
						concepts including but not infined	
		· · · · · · · ·	reinforce mathematics			to stations and centers. Principal and	
			concepts and conceptual			SIC will ensure that activities are	
			knowledge using			implemented.	
			the Envisions,				
			Investigations, E.D.C.				
			curriculum for use of				
			reteaching to reinforce				
			skills.				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions",			-				
identify and define							
areas in need of							
improvement for the							
following subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
Ň / Ŭ							
satisfactory							
progress in							
mathematics.							

Mathematics Goal #5C: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	data for expected level of performance in this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
						5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
following subgroup:							

#5D <sup>.</sup>	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	data for expected level of performance in this box.		5D.2.	5D.2.	5D.2.	
Deced on the englysic			5D.3. Person or Position	5D.3. Process Used to Determine	5D.3. Evaluation Tool	5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
5E. Economically Disadvantaged	5E.1. Time and transportation for after school tutoring.	SAI tutoring for	5E.1. Principal and SIC	analysis of data to determine progress toward proficiency.	5E.1. Benchmark Assessment data; Envisions and Diagnostic assessments components; teacher made assessment		

Mathematics Goal #5E: To make Adequate Yearly Progress (AYP) in mathematics in all applicable subgroups.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box. ED 76% (47)	Enter numerical data for expected level of performance in this box. ED 80% (50)	5				
		differentiated and small group instruction by classroom teacher	groups and small group instruction will be implemented in each classroom. Teachers will meet with students at least 3 times a week in small group.		and weekly assessments	5E.2. District Benchmark data and weekly assessments	
		5E.3	5E.3	5E.3	5E.3	5E.3	

End of Middle School Mathematics Goals

#### **Florida Alternate Assessment High School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

School Mathema	Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.	

Mathematics Goal #1:	2012 Current	2013 Expected					
	Level of	Level of Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	performance in	expected level of performance in this					
	this box.	<i>box.</i> 1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data, and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions",			Ũ				
identify and define areas in need of improvement							
for the following group:							
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment: Students scoring at							
or above Level 7 in							
mathematics.							
Mathematics Goal #2:	2012 Current Level of	2013 Expected Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							

	data for current level of performance in this box.		2.2.		2.2.	2.2. 2.3	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.			3.1.	3.1.	3.1.		
Mathematics Goal #3: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					

	i	i	la	h .	h .		
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Suuregy	Responsible for	Effectiveness of			
data, and reference to	Builler		Monitoring	Strategy			
"Guiding Questions",			Wollitoring	Strategy			
identify and define areas							
identity and define areas							
in need of improvement							
for the following group:							
4. Florida Alternate	4.1.	4b.1.	4b.1.	4b.1.	4b.1.		
Assessment:							
Percentage of							
students in Lowest							
25% making							
learning gains in							
learning gains in							
mathematics.							
	2012 Comment	2012 E					
Mathematics Goal #4:	Z012 Current	2013 Expected					
	Level of	Level of					
Little interior got the	Performance:*	Performance:*					
goal in this box.							
1							
1							
	Enton urmani I	Enter numerical					
	Enter numerical data for	data for					
	current level of	expected level of					
	performance in	performance in this					
	this box.	box.					
			4.2.	4.2.	4.2.	4.2.	
		4.3	1 2	13	4.2	4.3	
		4.3	4.3.	4.3.	4.3.	4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

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#### Algebra End-of-Course (EOC) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals Based on the analysis of student			Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
1. Students scoring at Achievement Level 3 in Algebra.			1.1.	1.1.	1.1.	
Algebra Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*				
	data for	Enter numerical data for expected level of performance in this box.				

		1.2.	1.2.	1.2.	1.2.	1.2.	i I
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.5.	1.5.	1.9.	1.5.	1.5.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	65	Responsible for	Effectiveness of			
to "Guiding Questions", identify			Monitoring	Strategy			
and define areas in need of							
improvement for the following							
group:							
		2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Algebra.							
8							
Algebra Goal #2:	2012 Current Level of	2013 Expected Level of Performance:*					
		of Performance:*					
Enter narrative for the goal in this	Periormance.						
box.							
	Enter numerical	Enter numerical data					<u> </u>
		for expected level of					
	current level of	performance in this box.					
	performance in this						
	box.	2.2					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
		2.5	<b>-</b>	<b>F</b> <sup></sup>	<b>_</b>	<b>F</b> <sup></sup>	
Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable							
Objectives (AMOs),Reading							
and Math Performance Target							

	Baseline data 2010-2011					
Algebra Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
by ethnicity (White, Black, Hispanic, Asian, American Indian) not making	White: Black: Hispanic: Asian: American Indian:		3B.1.	3B.1.	3B.1.	
Algebra Goal #3B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*				

	current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Black: Hispanic: Asian: American Indian: 3B.2.				3B.2. 3B.3.	
Learners (ELL) not	Anticipated Barrier 3C.1.	Strategy 3C.1.	Person or Position Responsible for Monitoring 3C.1.	Process Used to Determine Effectiveness of Strategy 3C.1.	Evaluation Tool 3C.1.		
making satisfactory progress in Algebra.							
Algebra Goal #3C: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					

	i						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD) not							
making satisfactory							
progress in Algebra.							
	2012 G						
<u>Algebra Goal #3D:</u>	2012 Current Level of	2013 Expected Level of Performance:*					
Enter narrative for the goal in this	Performance:*						
box.							
	current level of performance in this box.						
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	

		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
<b>3E. Economically</b>	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged students							
not making satisfactory							
progress in Algebra.							
Algebra Goal #3E:	2012 Current	2013 Expected Level					
	Level of Performance:*	of Performance:*					
Enter narrative for the goal in this box.	renormance.						
0.0							
		Enter numerical data					
	data for current level of	for expected level of performance in this box.					
	current level of performance in this box.						
		3E.2.	3E.2	3E.2.	3E.2.	3E.2.	
		3E.3	3E.3	3E.3	3E.3	3E.3	

End of Algebra EOC Goals

### **Geometry End-of-Course Goals**

* When using percentages, include the number of students the	percentage represents (e.g., 70% (35)).
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Geometry EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring at Achievement Level 3 in Geometry.	1.1.	1.1.	1.1.	1.1.	1.1.		
Geometry Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for		1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Geometry.							
Commentary Constal //2:	2012 Current	2013 Expected Level					
Geometry Goal #2:	Level of	of Performance:*					
Enter narrative for the goal in this	Performance:*						
box.							
	Enter numerical	Enter numerical data					
	data for	for expected level of					
	current level of performance in this	performance in this box.					
	box.						
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable	2011-2012	2012-2013	2013-2014	2014-2015	2015-2010	2010-2017	
Objectives (AMOs), Reading							
and Math Performance Target							
	Baseline data						
	2010-2011						
Measurable Objectives							
(AMOs). In six year							
school will reduce their							
achievement gap by 50%.							

Geometry Goal #3A:						
Enter narrative for the goal in this box.						
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and reference to "Guiding Questions",	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
identify and define areas in need of improvement for the			0			
following subgroup:						
3B. Student subgroups	3B.1. White	3B.1.	3B.1.	3B.1.	3B.1.	
<b>by ethnicity</b> (White, Black, Hispanic, Asian, American	Black:					
	Hispanic: Asian:					
satisfactory progress in	American Indian:					
Geometry.						
Geometry Goal #3B:	2012 Current Level of	2013 Expected Level of Performance:*				
Enter narrative for the goal in this	Performance:*	or renormance.				
box.						

	White: Black: Hispanic: Asian: American Indian:	Black: Hispanic: Asian: American Indian:		3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Geometry.				3C.1.	3C.1.		
Geometry Goal #3C: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					

							,
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	StrateBy	Responsible for	Effectiveness of			
to "Guiding Questions",	Dunner		Monitoring	Strategy			
identify and define areas in			Wolltoning	Stategy			
need of improvement for the							
following subgroup:							
	2D 1	3D.1.	2D 1	2D 1	2D 1		
obt Students with	3D.1.	SD.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD) not							
making satisfactory							
making satisfactory							
progress in Geometry.							
Geometry Goal #3D:	2012 Current	2013 Expected Level					
Geometry Goar #5D.	Level of	of Performance:*					
	Derformenees*	of Fertoinnance.					
Enter narrative for the goal in this	Performance.						
box.							
	Enter numerical	Enter numerical data					
		for expected level of					
	current level of	performance in this box.					
	performance in this						
	box.						
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
		J <b>L</b> .J.	JU.J.				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Geometry Goal #3E: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.		3E.2	3E.2.	3E.2.	3E.2.	
		3E.3	3E.3	3E.3	3E.3	3E.3	

End of Geometry EOC Goals

#### **Mathematics Professional Development**

Professional				
Development				
(PD) aligned with				
Strategies through				

Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
K-5	SIC	PLC, VLC,School wide	September 2012	Modeling of Lessons Classroom visits	Principal Math Interventionist	Principal Math Interventionist
3-5	SIC	Grade Level, VLC	September- June 2012- 2013	District and school leadership will conduct targeted walkthroughs to monitor effectiveness of differentiated instruction training in using evidence- based instruction/ interventions within mathematics blocks.	Math Interventionist, Principal, SIC	Math Interventionist, Principal, SIC
K-5	SIC	School Wide	September- June 2012-2013	Observations and classroom walkthroughs. Documentation in lesson plans	Principal Math Interventionist	Principal Math Interventionist

### Mathematics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
	Description of Resources	Image: Constraint of Resources     Funding Source       Image: Constraint of Resources     Funding Source

End of Mathematics Goals

#### **Elementary and Middle School Science Goals**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Elementary and Problem-
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Middle Science Goals	Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a. FCAT 2.0: Students         scoring at Achievement         Level 3 in science.	lack of understan ding of the 5E planning model.	The use of science journals	1.1. Principal	1.1. Analysis of assessment data both formative and summative.	1.1. Focus walkthroughs by the principal will be used to ensure that laboratory experiments are being performed	
	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*				

	current level of performance in this box.	Enter numerical data for expected level of performance in this box. 55% (28).					
		for science	science experiments and engaging activities as well as the use of studyisland.	1.2. Science lead teacher.	performance tasks.	1.2. Administration will conduct walkthroughs to determine frequency of real world experiences. Look at student work and science journals.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
Assessment: Students scoring at Level 4, 5, and 6 in science.			16.1.	16.1.	1b.1.		
Science Goal #1b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					

	current level of performance in this box.		1b.2. 1b.3.			1b.2. 1b.3.	
					Evaluation Tool 2.1. Administration will		
scoring at or above Achievement Levels 4 and 5 in science.	for science experiments. Student's	world science experiments and engaging activities as well as Studyisland.		to the learning schedule and performance on PMA and teacher made tests. Scientific	conduct walkthroughs to determine frequency of real world experiences. Analysis of PMA data and student work.		

Science Goal #2a: To increase percentage of students achieving level 4/5 in science by 35%. (18)	Level of	2013Expected Level of Performance:*					
	<i>box.</i> 31%. (16)	Enter numerical data for expected level of performance in this box. 35%. (18)					
		entering the fifth grade	2.2 Consistent use of science data books and journals to help students clear up misconceptions.		2.2. Students are able to accurately read a data table and draw conclusions through performance tasks and progress monitoring assessments.	2.2 Performance Task and Progress Monitoring Assessments	
		2a.3	2a.3	2a.3	2a.3	2a.3	
2b. Florida Alternate Assessment: Students scoring at or above Level 7 in science.		2b.1.	2.1.	2b.1.	2b.1.		

	Level of	2013Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		2b.2.	2b.2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	

End of Elementary and Middle School Science Goals

#### Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

High School Science Goals						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Florida Alternate	1.1.	1.1.	1.1.	1.1.	1.1.		
Assessment: Students							
scoring at Level 4, 5, and 6							
in science.							
	2012 0	2012 5 1					
	2012 Current Level of	2013 Expected Level of					
		Performance:*					
box.							
	Ender marine l	Forten and a d					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in this box	performance in this					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify				Strategy			
and define areas in need of improvement for the following							
group:							

2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment: Students							
scoring at or above Level 7	7						
in science.							
Science Goal #2:	2012 Current Level of	2013Expected Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in this	expected level of performance in this					
	box.	box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

End of Florida Alternate Assessment High School Science Goals Biology End-of-Course (EOC) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EOC Goals Prob	lem-		
Solv	ving		
Proce	ess to		
Incre	ease		
Stud	dent		
Achie	eveme		
n	t		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
Biology.							
Biology Goal #1:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in this	performance in this					
	box.	box.	1.0		1.0		
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify				Strategy			
and define areas in need of							
improvement for the following group:							
Broup.							

<b>2.</b> Students scoring at or <sup>2.1.</sup>	2.1.	2.1.	2.1.	2.1.		
2. Students scoring at or <sup>2.1.</sup> above Achievement Levels						
4 and 5 in Biology.						
Biology Goal #2: 2012 Current.	2013 Expected					
Level of	2013 Expected Level of					
Enter narrative for the goal in this Performance:*	Performance:*					
box.						
Enter numerical data for	Enter numerical data for					
current level of	expected level of					
performance in thi box.	sperformance in this box.					
004.		2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

End of Biology EOC Goals

### Science Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through	l l		
Professional			
Learning			
Community (PLC)			
or PD Activity			

Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Effective Instruction		SIC/District		~		Principal
in Science using 5 E	K-5	Science	Grade levels	September 2013		SIC
model		Specialist			Classroom walkthroughs	
Review of 5'E's	K-5	Teachers	School-wide	January 2013	Focus Walk	Science VLC/ School Administration
				J	Redelivery of materials, Focus	
				Ongoing 2011/2012	Walks, Lesson Plans and	
	K-5	District	Primary Representative	Monthly meetings	classroom observations	Science VLC//School
Academy of Science		Personnel	Intermediate Representative	-		Administration

#### Science Budget (Insert rows as needed)

Science Buuger (inserviews us nee			
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

#### End of Science Goals

#### Writing Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Writing Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Achievement Level	1.1. Lack of understanding of how to teach the process of revising and editing.	1.1. Provide professional development and peer modeling so that students effectively use the process of revising and editing in their writing.	1.1. Classroom Teachers	administration of district writing	<ol> <li>1.1.</li> <li>Grade level monitoring form will be turned in to administration.</li> </ol>	

Writing Goal #1a: To increase the percentage of students scoring at FCAT level 3.0 and higher in writing to 80% (34)		2013 Expected Level of Performance:*				
	Enter numerical data for current level of performance in this box. 77% (32)	Enter numerical data for expected level of performance in this hox. 80% (34)				
		how to utilize the 4 <sup>th</sup> grade FCAT scoring rubric.	1.2. Peer partnerships will be established among teachers to improve the accuracy of scoring student writing. Teachers will score 20% of a random sampling of their partner's student work.	take place after each administration of district writing prompts.	1.2. Grade level monitoring form will be turned in to administration.	
			<ol> <li>Implement resource schedule which allows time for built-in collaboration.</li> </ol>	administration chats	<ol> <li>1.3.</li> <li>*Grade level monitoring form will be turned in to administration.</li> </ol>	
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1b.1.	16.1.	1b.1.	1b.1.		

Writing Goal #1b: Enter narrative for the goal in this box.	of Performance:*	2013 Expected Level of Performance:*					
	for current level of	Enter numerical data for expected level of performance in this box.					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

## Writing Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Use of Florida Writes Rubric and Anchor Papers for scoring writing.	4 <sup>th</sup> grade	Administration	4 <sup>th</sup> grade teachers	3/13		Administration

Teaching the process of revising and editing	K-5 <sup>th</sup> grade	Classroom Teachers	ELA 3 <sup>rd</sup> -5 <sup>th</sup> grade; All primary teachers	3/13	Administration
Write Score	4th grade	Classroom Teacher		3/13	
			4 <sup>th</sup> grade teacher		Administration

#### Writing Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
	Description of Resources	Funding Source	Amount	
Strategy		Funding Source	Amount	
Subtotal:				
Total:				
	l .			

#### End of Writing Goals

**Civics End-of-Course (EOC) Goals** 

			ente une percentage	represents (e.g., 7070 (5.	<i>,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics_Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for						
		1.2.	1.2.	1.2.	1.2.	1.2.	

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Civics.							
Civics Goal #2:	2012 Current	2013 Expected Level					
Enter requesting for the goal in this	Level of Performance:*	of Performance:*					
Enter narrative for the goal in this box.							
		Enter numerical data for expected level of					
	current level of	performance in this box.					
	performance in this box.						
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

## **Civics Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			

Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### **Civics Budget** (Insert rows as needed)

<u> </u>			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

#### End of Civics Goals

#### U.S. History End-of-Course (EOC) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in U.S. History.	1.1.	1.1.	1.1.	1.1.	1.1.	

U.S. History_Goal #1: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical	2013 Expected Level of Performance:*					
	current level of performance in this box.		1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
above Achievement Levels 4 and 5 in U.S. History.			2.1.	2.1.	2.1.		
U.S. History Goal #2: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					

data for	Enter numerical data for expected level of performance in this box.					
	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

### U.S. History Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/	PD Facilitator	PD Participants	Target Dates and Schedules (e.g., Early Release) and		Person or Position Responsible for
	Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring

### U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

### **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem-			
	solving			
Attendar	nce Process to			

Goal(s)	Increase					
Guai(s)	Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool	
	<ol> <li>Parent lack of transportation, resources, computers and phone communication. Newsletters and school communication not delivered by student.</li> </ol>	daily. - Parent Link Phone messaging system - Parent Newsletter - Parent/Teacher	1.1. Principal Guidance Counselor Truancy officer	1.1.Itemize student attendance data monthly/quarterly.	1.1.Genesis/Data Warehouse	
Attendance Goal #1: To reduce the percentage of students with 10 or more absences by 2%	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*				
	22% (77)	20% (67)				
	2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)				
	22% (77)	20% (67)				
	2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)				

22% (77)	20% (67)					
	parents personal issues.	workshops on attendance	<ol> <li>Administration Guidance Counselor and truancy officer</li> </ol>	1.2. The attendance clerk will monitor the attendance using OnCourse/Genesis	1.2. Attendance Records	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Absenteeism	K-5	Foundations Lead	School-wide	October 2012	Teachers will work with students on attendance goals	Administration
Second Step Training	K-3	District Personnel	Teachers New to Central Riverside	December 2012	Lesson Plans	Administration

<i>i</i> 1 1		

#### Attendance Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Attendance Goals

#### **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	of CHAMPS in the classroom.	1.1. Conduct a CHAMPS training for all staff members on each grade level to discuss expectations. Foundations Team will review school- wide discipline plan with grade level to ensure all staff members are familiar with the plan. Review of CHAMPS training for all staff members to discuss expectations review of discipline data.		observations, Genesis reports, behavior data.	1.11mprovement Cycle, observations, Genesis reports, behavior data, surveys and decrease number of referrals written.	
Suspension Goal #1: To maintain or decrease the number of student suspensions from 53 to 40 for the 2012-2013 school year.	of In –School	2013 Expected Number of In- School Suspensions				

	Enter numerical data			
Enter numerical data for current number of in-school suspensions There were a total of 5 in school suspension for 2011/2012	for expected number of in-school suspensions The expected number of in school suspension for 2012/2013 is 3.			
of Students Suspended	2013 Expected Number of Students Suspended In -School			
in school suspension for 2011/2012				
Out-of-School Suspansions	2013 Expected Number of Out-of-School Suspensions			
for current number of students suspended out- of- school There were a total of 53 out of school	Enter numerical data for expected number of students suspended out- of- school The expected number of out of school suspension for 2012/ 2013 is 40.			
of Students Suspended	2013 Expected Number of Students Suspended Out- of-School			
for current number of students suspended out- of- school There were a total of 53 out of school	Enter numerical data for expected number of students suspended out- of- school The expected number of out of school suspension for 2012/ 2013 is 40.			

Rituals and Routines in place in every classroom	1.2. Teachers will review expectations (CHAMPS) with students during the first nine weeks of school to embed the expectation within the culture of the school.		observations, Genesis reports, behavior data.	Improvement Cycle, observations, Genesis reports, behavior data, surveys and decrease number of referrals written.	
the implementation of school wide discipline plan.	1.3.Full time guidance will mplement Classroom Guidance with focus on conflict resolution, bullying, anger management skills, social skills, and other personal skills	1.3.School Counselor	1.3. Report from guidance counselor to administration and foundations team about lessons and frequency of classroom guidance.	1.3.Genesis/Data Warehouse	

#### **Suspension Professional Development**

Suspension 1 role.						
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
CHAMPS training	A 11 1 1 1					
	All grade levels	Administration	School-wide	Pre-planning	Focus Walk to view Champs in action	Administration
Foundation VLC/Second			VLC			Foundation Team
Steps	All grade levels	VLC Lead/ Guidance	VLC	Monthly/Weekly	Review Agendas/Minutes	i oundation realli

	1							
Grade Level PLC	All grade levels	Foundations Representative on grade level	PLC	Monthly	Review Agenda	a /Minutes	Grade Level Chair	
<b>Suspension Budg</b>	et (Insert row	s as needed)						
Include only school-ba	ased funded							
activities/materials and		;						
funded activities /mate Evidence-based Progra								
	am(s)/waterials(		0.5					
Strategy		Descriptio	n of Resources	Funding Source		Amount		
	~	_						
	Subtot	al:						
Technology								
Strategy		Descriptio	n of Resources	Funding Source	Funding Source		Amount	
	Subtot	al:						
Professional Developr	nent							
Strategy		Descriptio	n of Resources	Funding Source		Amount		
	Subtot	al:						
Other								
Strategy		Descriptio	n of Resources	Funding Source		Amount		
	Subtot	al:						
	Tot	al:						
	0 1							

End of Suspension Goals

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

		ine number of s	indents the percentage	represents next to the p	ercentage (e.g. 707		
Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention						
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Dropout Prevention Dropout Prevention Goal #1: *Please refer to the percentage of students who dropped out during the 2011-2012 school year.	1.1.		1.1.	1.1.	1.1.		
Enter narrative for the goal in this box.	Dropout Rate:* Enter numerical	2013 Expected. Dropout Rate:* Enter numerical data					
	data for dropout rate in this box. 2012 Current Graduation Rate:* Enter numerical data for	for expected dropout rate in this box. 2013 Expected Graduation Rate:* Enter numerical data for expected graduation rate in this box.	1.2.	1.2.	1.2.	1.2.	
		1.2.	1.2.	1.2.	1.2.	1.2.	

1.3. 1.3.	1.3. 1.3.	1.3.	
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# **Dropout Prevention Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC)						
or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### **Dropout Prevention Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			

Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)	Problem- solving Process to Parent Involveme nt					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement Parent Involvement Goal #1: *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.	parents fail to	1.1. Every teacher will attempt to communicate with parents through the student agendas concerning progress in student performance. Utilization of parental portal, school website and teacher-parent communication.	1.1. Classroom Teacher PTA Liaison		1.1. Administration will review student agendas to verify compliance. PTA Liaison will attend PTA board meetings to communicate need for daily parental review of student agendas.	
To increase parent involvement with parent programs during and after school to improve healthy parent communication between school and home.	2012 Current level of Parent Involvement:*	2013 Expected level of Parent Involvement:*				
	box.	Enter numerical data for expected level of parent involvement in this box. 50% (169)				

of parent transportation, communication and interest of parents.	0	SIC SLT		<ol> <li>Collect participation data based on parent attendance sign in sheets and family surveys.</li> </ol>	
1.3.	1.3.	1.3.	1.3.	1.3.	

#### **Parent Involvement Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not equire a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### Parent Involvement Budget

Include only school-based funded		
activities/materials and exclude district		
funded activities /materials.		
Evidence-based Program(s)/Materials(s)		

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Parent Involvement Goal(s)

#### Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

 61 6 7			
STEM Goal(s)	<b>Problem-Solving</b>		
	Process to		
	Increase Student		
	Achievement		

Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
Enter narrative for the goal in this box.					
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

## **STEM Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### **STEM Budget** (Insert rows as needed)

	1		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of STEM Goal(s)

#### **Career and Technical Education (CTE) Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box.	1.1.	1.1.			1.1.
	1.2.	1.2.	1.2.		1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

### **CTE Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

## CTE Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

### **Additional Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

			$\partial \langle \partial$	
	Problem-			
	Solving			
	Process to			
	Increase			
Additional Goal(s)	Student			
	Achieveme			

	nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	on Class I	Team will develop a plan to determine what violations of the	administration	<ol> <li>Decrease in student referrals for Class I and Class II violations.</li> <li>Genesis clerk will provide monthly reports.</li> </ol>	1.1.Genesis Reports		
Additional Goal #1: Safety for all students by decreasing the total number of Class II referrals by 15% (56)	2012 Current Level :*	2013 Expected Level :*					
	Enter numerical data for current goal in this box. 20% (69)	Enter numerical data for expected goal in this box. 15% (56)					
		1.2 Lack of parent support based on their own educational	1.2. Utilizing the Foundations/CHAMPS curriculum to provide parent training on parenting skills and create a behavior plan.		<ol> <li>Decrease in referrals.</li> <li>Behavior plan signed by parent.</li> </ol>	1.2. Behavior Plan completed	
		1.3. Lack of positive referrals and recognition of outstanding behavior.	1.3. Implement positive referral system to recognize students for outstanding behavior	1.3. All staff members and administration	<ol> <li>Decrease in referrals and increase in positive referrals.</li> </ol>	1.3. Positive referrals	

## Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Class I/Class II Infractions	K-5	Foundations Team	School -wide	December 2012	Grade Levels will create a common list of consequences for violations of Class I/Class II behavior this will be submitted to the administration for review.	SIC/Guidance
Foundations Monthly Meetings	K-5	Foundations Team	Representative from each grade level	Monthly during 2012-2013 school year	Focus Walks	Foundations Team/Administration
District Foundations Training	K-5	District Facilitator	Foundations Team	September 2012, January 2013, April 2013	Focus Walks	Foundations Team/Administration

## Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

	-		•
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

#### Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:

Science Budget	
	Total:
Writing Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

eva

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School		
Differentiated		
April 2012		
Rule 6A-1.099811		
Revised April 29, 20	11	

Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

#### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

 $\Box$  Yes  $\Box$  No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The SAC at CRES assists the teachers and the principal in many of the school based decisions. Their activities include (but are not limited to) recruitment of new SAC members, SAC elections, and appointment of a chairman. In addition, the SAC will discuss and plan how to best utilize the appropriation allotted to the SAC. Climate surveys, test results, and budget issues are previewed to help determine school needs. Utilization of the SAC funds to be used in 2012/2013 will be determined when the SAC convenes beginning in September, 2012.

The 2012-2013 SIP will be reviewed with the input of the SAC after an analysis of the data and school needs for 2013 and 20134 The budget will be revised according to the new goals. The SIP is continuously monitored by the SAC.

Describe the projected use of SAC funds.	Amount
April 2012	