FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) Form SIP-1

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Caminiti Exceptional Center	District Name: Hillsborough
Principal: Barbara Pittman	Superintendent: Mary Ellen Elia
SAC Chair: Linda Thomas	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Highly Qualified Administrators

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior School Grades,
		Certification(s)	Years at	as an	FCAT/Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Administrator	Lowest 25%), and AMO progress along with the associated school
					year)
Principal	Barbara Pittman	MA Ed. Leadership,	15	15	Previous years non-graded
		Certification in School			
		Leadership, MR, SLD,			
		EH, ESOL, School			
		Principal			
Assistant	N/A				
Principal					

Highly Qualified Instructional Coaches

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
N/A					

Highly Qualified Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1. Teacher Interview Day	General Directors	June 2012	
2. District Mentor Program	District Mentors	Ongoing	
3. District Peer Program	District Peers	Ongoing	
4. Regular time for teacher collaboration	Principal	Ongoing	

Non-Highly Qualified Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field (not ESOL certified) and not highly qualified.

Number of staff and paraprofessional that are teaching out-	Provide the strategies that are being implemented to support the staff in becoming highly effective
of-field/ and who are not highly effective.	
1	Teacher has a plan to prepare for and take elementary education certification test before December, 2012.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school. Information is incorrect on report, waiting for update. Report information is in table.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

% of First-Year	% of Teachers	% of Teachers	% of Teachers	% of Teachers	% Highly	% Reading	% National	%
Teachers	with 1-5 Years of	with 6-14 Years of	with 15+ Years of	with Advanced	Qualified	Endorsed	Board Certified	ESOL Endorsed
	Experience	Experience	Experience	Degrees	Teachers	Teachers	Teachers	Teachers
110/ (4)	250/(12)	220/ (12)	270/ (9)	A(0)/(15)	0.70((2.6))	140((5))	20/ (1)	540((20))
11% (4)	35%(13)	32%(12)	27%(8)	46%(15)	97%(36)	14%(5)	3% (1)	54%(20)
		Teachers with 1-5 Years of Experience	Teacherswith 1-5 Years of Experiencewith 6-14 Years of Experience	Teacherswith 1-5 Years of Experiencewith 6-14 Years of Experiencewith 15+ Years of Experience	Teacherswith 1-5 Years of Experiencewith 6-14 Years of Experiencewith 15+ Years of Experiencewith Advanced Degrees	Teacherswith 1-5 Years of Experiencewith 6-14 Years of Experiencewith 15+ Years of Experiencewith Advanced DegreesQualified Teachers	Teacherswith 1-5 Years of Experiencewith 6-14 Years of Experiencewith 15+ Years of Experiencewith Advanced DegreesQualified TeachersEndorsed Teachers	Teacherswith 1-5 Years of Experiencewith 6-14 Years of Experiencewith 15+ Years of Degreeswith Advanced DegreesQualified TeachersEndorsed TeachersBoard Certified Teachers

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Mary Wilts	Jamie Kahn	Ms. Wilts is a Mentor with EET Initiative. She has strength in the areas of leadership, mentoring, and increasing student achievement.	Weekly visits to include modeling, co-teaching, analyzing student work/data, developing assessments, conferencing and problem solving.

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

tle I, Part A
tle I, Part C- Migrant
tle I, Part D
tle II
tle III
tle X- Homeless
pplemental Academic Instruction (SAI)
olence Prevention Programs
utrition Programs
busing Programs
ead Start
dult Education
areer and Technical Education

Job Training

Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (Rtl)

School-Based MTSS/RtI Team Identify the school-based MTSS Leadership Team. Principal, ESE Specialists, School Psychologist, School Social Workers, PLC Leaders, SAC Chair Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The purpose of the MTSS Leadership Team in our school is to ensure high quality instruction/intervention matched to student needs and using performance level and learning rate over time to make data-based decisions to guide instruction. The MTSS Leadership Team reviews school-wide and individual student data to address the progress of low-performing students and determine the needs of all students. The major goal is for all students to achieve adequate yearly progress and improve other long-term outcomes (behavior, attendance, etc.). ALL decisions are guided by the review and analysis of student data. The MTSS Leadership Team is considered the main leadership team in our school. The MTSS Leadership Team will meet twice/month and use the problem solving process to: Based on student data, recommend, coordinate and implement supplemental services that match students' non-mastery of skills through: Additional time provided to master specific skills Create, manage and update the school resource map Determine scheduling needs, curriculum materials and intervention resources based on identified needs derived from data analysis . Determine the school-wide professional development needs of faculty and staff and arrange trainings aligned with the SIP goals Review and interpret student data (academic, behavior and attendance) at the school and team levels • Organize and support systematic data collection as needed . Strengthen the core curriculum instruction through the: .

Implementation and support of PLCs

Use of school-based Reinforcement Instructional Calendars, Mini-Lessons and Mini-Assessments

Use of Mini Assessments (data will be collected by PLCs and entered and compiled for analysis by members of the MTSS Leadership Team)

Use of Common Core Assessments included in curriculum

Implementation of research-based, scientifically validated instructional strategies and/or interventions (e.g., Differentiated Instruction)

Communication with major stakeholders (e.g., parents, business partners, etc.) regarding student outcomes through data summaries and conferences

- At the end of each nine weeks, assist in the evaluation of teacher fidelity data and student achievement data collected during the nine weeks.
- Assist with planning, implementing, and evaluating the outcomes of supplemental and intensive interventions in conjunction with PLCs.
- Work collaboratively with the PLCs in the implementation of the C-CIM (Core Continuous Improvement Model) and F-CIM (Florida Continuous Improvement Model on specific tested benchmarks) and progress monitoring.

• Coordinate/collaborate with other working committees, such as the Literacy Leadership Team (which is charged with developing a plan for embedding/integrating reading and writing strategies across all other content areas).

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problemsolving process is used in developing and implementing the SIP?

- The Chair of SAC is a member of the MTSS Leadership Team.
- The MTSS Leadership Team and SAC were involved in the School Improvement Plan development that was initiated prior to the end of the 2010-11 school year and during preplanning for the 2011-12 school year.
- The School Improvement Plan is the working document that guides the work of the MTSS Leadership Team. The large part of the work of the team is outlined in the Expected Improvements/Problem Solving Process sections (and related professional development plans) for school-wide goal.
- Given that one of the main tasks is to monitor student data related to instruction and interventions, the MTSS Leadership Team will monitor the effectiveness of the strategies developed in problem solving plans by reviewing student data as well as data related to various levels of fidelity. Using data gathered from PLCs, the team will monitor the data and make progress statements on the School Improvement Plan at the end of the first, second and third nine weeks.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Data Source	Database	Person (s) Responsible	
Baseline and Midyear District Assessments	Data Wall	PSLT, PLCs, individual teachers	
Program Generated Assessments	Software	Individual teachers	
Common Assessments* (see below) of chapter/segments tests using adopted curriculum resources	Subject Area Generated Database	Individual teachers, PSLT	
Mini-Assessments on specific tested Benchmarks	Subject Area Generated Database	Individual teachers	

Core Curriculum (Tier 1)

*A Common Assessment covers a "chunk" of instruction within the District adopted curriculum. It covers all of the skills taught within a certain time period. The purpose of the Common Assessment is to assess students' knowledge of the core curriculum. The results of the Common Assessment are used to:

- Determine if the lesson plans and teaching strategies used to teach the core curriculum were effective or need to be modified.
- Determine which skills need to be taught with alternative strategies.
- Determine which skills need to be re-taught within the core curriculum and which skills need to be moved to the Reinforcement Instructional Calendar.
- Determine which students need Differentiated Instruction within the classroom and which students might need Supplemental Services.

Supplemental/Intensive Instruction (Tiers 2 and 3)

Data Source	Database	Person (s) Responsible for Monitoring		
Other Curriculum Based	School Generated Database in Excel	MTSST/PLCs		
Measurement** (see below)				

** In addition to Core assessments, progress monitoring the outcomes of intensive interventions requires additional Curriculum Based Measures (CBM) that:

- assess the same skills over time
- have multiple equivalent forms
- are sensitive to small amounts of growth over time.

Describe the plan to train staff on MTSS.

The MTSS Leadership Team will continue to work to build consensus with all stakeholders regarding a need for and a focus on school improvement efforts. MTSS Leadership Team will work to align the efforts of other school teams that may be addressing similar identified issues.

As the District's MTSS Leadership Team develops resources and staff development trainings on MTSS, these tools and staff development sessions will be conducted with staff when they become available. Professional Development sessions will occur during Tuesday faculty meeting times or rolling faculty meetings. Our school will invite our area RtI Facilitator to visit to review our progress in implementation of PS/MTSS and provide on-site coaching and support to our MTSST/PLCs. New staff will be directed to participate in trainings relevant to PLCs and PS/MTSS as they become available. All teachers will complete the state perceptions of PS/MTSS Skills Survey midyear and at the end of the year to determine their development of skills and knowledge related to PS/MTSS implementation

Describe plan to support MTSS.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team Identify the school-based Literacy Leadership Team (LLT). Principal **ESE** Specialists Team representatives Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading strategies on the SIP. The principal is the LLT chairperson. The principal and ESE Specialist collaborate with the team to ensure that data driven instruction support is provided to all teachers. The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students. What will be the major initiatives of the LLT this year? Implementation and evaluation of the SIP reading strategies across the content areas Professional Development . Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas Data analysis (on-going) Implement K-12 Reading Plan .

NCLB Public School Choice

• Supplemental Educational Services (SES) Notification

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Demonstration classroom opportunities focusing on the implementation of content-based literacy strategies are mandated by the K-12 Comprehensive Reading Plan at each site.

A Reading Leadership Team is mandated by the K-12 Comprehensive Reading Plan at each site. The principal is the chairperson of the committee and the ESE Specialist is an integral member, guiding the data review, creation of an action plan, progress monitoring of the plan and evaluation of the plan each school year. The RLT has representation from each content area and is responsible for reporting back to the school their findings and instructional decisions.

Each Subject Area PLC is responsible for reviewing their students' literacy data and creating lessons that are responsive to identified student needs. PLCs are responsible for the creation and implementation of the Florida Continuous Improvement Model Reinforcement Instructional Calendars, Mini-Lessons, Mini-Assessments and re-teach lessons based on the on-going collection of student data. Common assessments on chapter tests are used to identify effective reading strategies and guide instruction for re-teach or enrichment.

ESE Specialist is responsible for assisting content teachers with the integration of differentiated instruction strategies into their content area classrooms. With content teachers, ESE Specialist co-plan, co-teach, observe and provides feedback.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

School Social Worker and teachers collaborate with transition specialists, school personnel, families and students regarding diploma options, guardianship, age of majority, and post school options. Information is provided about adult agencies, post-secondary opportunities including adult developmental training programs and post- secondary educational facilities.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Students and families are involved in IEP planning and interest inventories to assist with post school planning.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

School Social Worker and teachers collaborate with transition specialists, school personnel, families and students regarding diploma options, guardianship, age of majority and post school options. The process is started at the elementary level to ensure that services are in place upon graduation. The social worker and teachers provide information about adult agencies, post-secondary opportunities which include adult developmental training programs and postsecondary educational facilities. The agency of Vocational Rehabilitation is involved with assisting graduates and their families for post- secondary opportunities.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Readi	ng Goals		Problem-Solving Process to Increase Student Achievement				
"Guiding Questions", identify and	t achievement data, and reference t d define areas in need of improvem llowing group:	o Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
1. FCAT 2.0: Students scor (Level 3-5).	ing proficient in reading	1.1.	1.1.	1.1.	1.1.	1.1.	
<u>Reading Goal#1</u> See Goal 5d	2012 Current Level of Performance:* 2013 Expected of Performance						
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
"Guiding Questions", identify and	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
2. FCAT 2.0: Students scori	ing Achievement Levels 4	or 5 2.1.	2.1.	2.1.	2.1.	2.1.	
in reading.							
Reading Goal #2:	2012 Current 2013 Expected Level of of Performance						
See Goal 5d	Performance:*						
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
3. FCAT 2.0: Points for stud in reading.	dents making	Learning Gains	3.1.	3.1.	3.1.	3.1.	3.1.
See Goal 5d	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		I	3.2.	3.2.	3.2.	3.2.	3.2.
			3.3.	3.3.	3.3.	33.	3.3.
Based on the analysis of studen "Guiding Questions", identify and for the fol	t achievement data d define areas in no llowing group:	a, and reference to eed of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for stu learning gains in reading.	dents in Lowe	est 25% making	4.1.	4.1.	4.1.	4.1.	4.1.
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
See Goal 5d							
			4.2.	4.2.	4.2.	4.2.	4.2.
			4.3	4.3.	4.3.	4.3.	4.3.

Based on the analysis of student ac "Guiding Questions", identify and de for the followin	fine areas in need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Based on Ambitious but Achievable An Reading and Math Performance Target	nual Measurable Objectives (AMOs)	, 2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 2016-2017
5. Ambitious but Achievable A Objectives (AMOs). In six yea achievement gap by 50%. The percentage of students scori the 2013 FAA Reading will incr	ng proficient/satisfactory on rease from 21% to 29%.					
5A. Student subgroups by ethic Hispanic, Asian, American India progress in reading. The percentage of White students scoring proficient/satisfactory on the 2013 FAA Reading will increase from 21% to 29%. The percentage of Black students scoring proficient/satisfactory on the 2013 FAA Reading will increase from 14% to 23%.		5A.1. See Goal 5d 5A.2.	5A.1.	5A.2	5A.2	5A.1. 5A.2
		5A.3.	5A.3.	5A.3.	5A.3.	5A.3.
Based on the analysis of student ac "Guiding Questions", identify and de for the followin	fine areas in need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5B. Economically Disadvantag satisfactory progress in readin The percentage of Economically	2012 Current 2013 Expected	^{5B.1.} See Goal 5d	5B.1.	5B.1.	5B.1.	5B.1.

	-		-		•		
Disadvantaged students scoring proficient/satisfactory on the 2013 FAA Reading will	25%	33%					
increase from 25% to 33%.							
			5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5C. English Language Learne		making	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
satisfactory progress in readin							
Reading Goal #5C: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	-				
			5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	
5D. Students with Disabilities		aking	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
satisfactory progress in readin			Need to provide an	Strategy	Who	Teacher Level	During the grading
Reading Goal #5D: The percentage of SWD scoring	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	organizational structure and	SWD student	Principal	-Teachers reflect on lesson	period
	i errormance.	renormance.	su ucture allu		n merpai	Freachers reflect on lesson	

proficient/satisfactory on the 2013 FAA Reading will increase from 21% to 29%.	21%	29%	ongoing review of students' IEPs. The Leadership team will initiate a system for this school year.	through the effective and consistent implementation of students' IEP goals,		outcomes and utilize this information to plan future instruction. -Teachers utilize this assessment data to calculate student progress toward PLC or individual SMART goal. <u>PLC Level</u> -Using individual teacher data, PLCs calculate the SMART goal data across classes/courses. -PLCs reflect on lesson outcomes and data used to drive future instruction. -For each class/course, PLCs chart their overall progress towards the SMART Goal. <u>Leadership Team Level</u> -PLC Facilitator shares SMART goal data with Leadership Team. -Data is used to drive teacher support and student instruction	Assessments from core curriculum; unit or segment assessments
		<u> </u>	Proficiency of SWD is a high priority in our school. -Teachers need support in - Improving differentiating instruction. -Teachers need to	Plan-Do-Check-Act	5D.2. <u>Who</u> -School based administrators -PLC Facilitators <u>How</u> PLC logs (with Specific information) for like	5D.2. <u>Teacher Level</u> Teachers reflect on lesson outcomes and utilize this	5D.2. <u>During the grading</u> <u>period</u> Assessments from core curriculum; unit or segment assessments

	anning times to	laggang/aggaggmanta:41-	courses and grades	torward DLC on individual
		lessons/assessments with		toward PLC or individual
4		appropriate strategies,		SMART goal.
in		accommodations, and		PLC Level
	1	modifications.		<u>r l C Level</u>
		Actions		-Using individual teacher
		Plan		data, PLCs calculate the
		For an upcoming unit of		SMART goal data across
		instruction determine the		classes/courses.
		following:		-PLCs reflect on lesson
	,			outcomes and data used to
		What do we want our SWD		drive future instruction.
		to learn by the end of the		-For each class/course,
		unit?		PLCs chart their overall
		What are standards that our		progress towards the
		SWD need to learn?		SMART Goal.
		-How will we assess these		
		skills/standards for our		Landarshin Taona Laval
		SWD?		Leadership Team Level
	-	What does mastery look		
]	like?		-PLC Facilitator shares
		What is the SMART goal		SMART goal data with
		for this unit of instruction		Leadership Team. Data is
	1	for our SWD?		used to drive teacher
				support and student
		Plan for the "Do"		instruction.
		What do teachers need to do		
		in order to meet the SWD		
		SMART goal?		
		-What resources do we		
		need?		
		How will the lessons be		
	0	designed to maximize the		
		learning of SWD?		
		-What checks-for- understanding will we		
		implement for our SWD?		
		-What teaching		
		strategies/best practices will		
		we use to help SWD learn?		
		-Is the core curriculum		
		being utilized?		
		Reflect on the		
		"Do"/Analyze Checks for		
		Understanding and		
		Student Work during the		
	4			

unit.
For lessons that have
already been taught within
the unit of instruction,
teachers reflect and discuss
one or more of the following
regarding their students:
-What worked within the
lesson? How do we know it
was successful? Is there data
to support this? Why was it
successful?
-What didn't work within
the lesson? Why? What are
we going to do next?
-What checks for
understanding were used
during the lessons?
-What were the outcomes of
the checks for
understanding? And/or
analysis of student
performance?
-How do we take what we
have learned and apply it to
future lessons?
Reflect/Check – Analyze
Data
Discuss one or more of the
following:
-What is the SWD data?
-What is the data telling us
as individual teachers?
-What is the data telling us
as a grade
level/PLC/department?
-What are students not
learning? Why is this
occurring?
Which students are
learning?
Act on the Data
After data analysis, develop
a plan to act on the data.
-What are we going to do

	about students not learning? -What are the skills/concepts/standards that need re- teaching/interventions, either to individual students or small groups? -How are we going to re- teach the skill differently? -How we will know that our re-teaching/interventions are working?		512	5D 2
	5D.3 Volunteer reading tutor.	5D.3	5D.3	5D.3

Reading Professional Development

Professional Devel	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Data Collection	All	School Psychologist ESE Specialists	Available to all teachers	Early Release – Sept-Nov.		Administration ESE Specialists					
Content Training	All	District Staff	Available to all teachers	Ongoing	website reminders to teachers in	Administration ESE Specialists					

End of Reading Goals

Elementary or Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary Schoo	Elementary School Mathematics Goals Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Problem-Solving Process to Increase Student Achievement						
Based on the analysis of studer "Guiding Questions", identify an for the fo				Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool			
1. FCAT 2.0: Students sco (Level 3-5).	ring proficiei	nt in mathematics	1.1.	1.1.	1.1.	1.1.	1.1.			
Mathematics Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*								
See Goal 5d										
		1	1.2.	1.2.	1.2.	1.2.	1.2.			
			1.3.	1.3.	1.3.	1.3.	1.3.			
Based on the analysis of studer "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool			
2. FCAT 2.0: Students scor in mathematics.	ring Achieven	nent Levels 4 or 5	2.1.	2.1.	2.1.	2.1.	2.1.			
Mathematics Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*								
See Goal 5d										
		I	2.2.	2.2.	2.2.	2.2.	2.2.			
			2.3	2.3	2.3	2.3	2.3			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
3. FCAT 2.0: Points for st in mathematics.	3. FCAT 2.0: Points for students making learning gains in mathematics.		3.1.	3.1.	3.1.	3.1.	3.1.
Mathematics Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
See Goal 5d							
			3.2.	3.2.	3.2.	3.2.	3.2.
			3.3.	3.3.	3.3.	33.	3.3.
Based on the analysis of studen "Guiding Questions", identify an for the fo	nt achievement dat d define areas in i llowing group:	ta, and reference to need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for st learning gains in mathema		vest 25% making	4.1.	4.1.	4.1.	4.1.	4.1.
Mathematics Goal #4:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
See Goal 5d							
			4.2.	4.2.	4.2.	4.2.	4.2.
			4.3	4.3.	4.3.	4.3.	4.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	luation Tool
	Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target			2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievable Objectives (AMOs). In six yes achievement gap by 50%. The percentage of students score the 2013 FAA Math will increase	ar school will	reduce their						
5A. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics 2012 Current Level of Performance:* 2012 Current Level of Performance:* 2013 Expected Level of Performance:* White: 21% White: 21% Black:14% Black:14% Black:14% Black:23% Hispanic: Asian: Asian: Asian: Asian: American Indian: Indian: Indian:		2013 Expected Level of Performance:* White: 29% Black:23% Hispanic: Asian: American Indian:	5A.1. See Goal 5d 5A.2.	5A.1. 5A.2.	5A.1. 5A.2.		5A.1. 5A.2.	
		5A.3.	5A.3.	5A.3.	5A.3.	5A.3.		
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	luation Tool	
5B. Economically Disadvantaged students not making satisfactory progress in mathematics.The percentage of Economically Disadvantaged2012 Current Level of Performance:*2013 Expected Level of Performance:*			^{5B.1.} See Goal 5d	5B.1.	5B.1.	5B.1.	5B.1.	

students scoring proficient/satisfactory on the 2013 FAA Math will increase from 28% to 35%.	28%	35%					
			5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5C. English Language Learno satisfactory progress in math Mathematics Goal #5C: Enter narrative for the goal in this box.	ematics. 2012 Current Level of	making 2013 Expected Level of Performance:*	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
			5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	
5D. Student with Disabilities (SWD) not making			5D.1.	5D.1.	5D.1. Who	5D.1.	5D.1.
satisfactory progress in math			Need to provide a	SWD student		Teacher Level	During the grading
Mathematics Goal #5D:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	school organization structure and procedure for regular		Principal ESE Specialists	-Teachers reflect on lesson	<u>period</u>

The percentage of SWD scoring proficient/satisfactory on the 2013 FAA Math will increase from 21% to 29%.	21%	29%	Leadership team will initiate a system for this school year.	students' IEP goals, strategies, modifications, and accommodations. -Throughout the school year, teachers of SWD review students' IEPs to ensure that IEPs are implemented consistently and with fidelity. -Teachers (individually and in PLCs) work to improve upon, both individually and collectively, the ability to effectively implement IEP strategies, accommodations, and modifications into lessons.		-Teachers utilize this assessment data to calculate student progress toward PLC or individual SMART goal. <u>PLC Level</u> -Using individual teacher data, PLCs calculate the SMART goal data across classes/courses. -PLCs reflect on lesson outcomes and data used to drive future instruction. -For each class/course, PLCs chart their overall progress towards the SMART Goal. <u>Leadership Team Level</u> -PLC Facilitator shares SMART goal data with Leadership Team. -Data is used to drive teacher support and student instruction	curriculum; unit or segment assessments
			proficiency of SWD is a high priority in our school. -Teachers need support in -Improving differentiating instruction. -Teachers need to	SWD student achievement improves through the implementation of the Plan-Do-Check-Act Model in order to	5D.2. <u>Who</u> -School based administrators -PLC Facilitators <u>How</u> PLC logs (with Specific information) for like	Teachers reflect on lesson outcomes and utilize this	5D.2. <u>During the grading</u> <u>period</u> Assessments from core curriculum; unit or segment assessments

planning times to plan b	essons/assessments with	ourses and grades	toward PLC or individual
for student instruction	essons/assessments with c		
for student instruction. a	appropriate strategies,		SMART goal.
	accommodations, and		
n	nodifications.		PLC Level
A	Actions		-Using individual teacher
	Plan		data, PLCs calculate the
	For an upcoming unit of		SMART goal data across
	nstruction determine the		classes/courses.
			-PLCs reflect on lesson
fo	following:		outcomes and data used to
	What do we want our SWD		drive future instruction.
	o learn by the end of the		-For each class/course,
	unit?		PLCs chart their overall
	What are standards that our		progress towards the
	SWD need to learn?		SMART Goal.
	How will we assess these		
	kills/standards for our		Leadership Team Level
	SWD?		<u>Leadership Team Lever</u>
-1	What does mastery look		
	ike?		-PLC Facilitator shares
-1	What is the SMART goal		SMART goal data with
fc	or this unit of instruction		Leadership Team. Data is
fc	for our SWD?		used to drive teacher
-1	What assessment are we		support and student
u:	using?		instruction.
	_		
P	Plan for the "Do"		
W	What do teachers need to do		
ir	n order to meet the SWD		
S	SMART goal?		
	What resources do we		
	need?		
-4	Are we using core		
	curriculum?		
	How will the lessons be		
	lesigned to maximize the		
	earning of SWD?		
	What checks-for-		
	inderstanding will we		
	mplement?		
	What teaching		
	trategies/best practices will		
	we use to enhance learning?		
	-What are teachers going		
	o do during the lesson for		
	o ao during the resson for		

SWD?
-What are SWD going to do
during the lesson to
maximize learning?
navning.
Reflect on the
"Do"/Analyze Checks for
Understanding and
Student Work <u>during</u> the
unit.
For lessons that have
already been taught within
arready been taught within
the unit of instruction,
teachers <u>reflect</u> and discuss
one or more of the following
regarding their SWD:
-What worked within the
lesson? How do we know it
was successful? Why was it
successful?
-What didn't work within
the lesson? Why? What are
we going to do next?
-What checks for
understanding were used
during the lessons?
-What were the outcomes of
the checks for understanding
and/or analysis of student
performance?
How do we take what we
have learned and apply it to
future lessons?
Reflect/Check – Analyze
Data
Discuss one or more of the
following:
-What is the SWD data?
-What is the data telling us
as individual teachers?
-What is the data telling us
as a grade
level/PLC/department?
-What are students not
learning? Why is this
occurring?

-Which students are learning? Act on the Data After data analysis, develop a plan to act on the data. -What are we going to do about SWD not learning? -What are the skills/concepts/standards that need re- teaching/interventions? -How are we going to re- teach the skill differently? -How we will know that our re-teaching/interventions are working?		5D.3	5D.3
	50.5		

End of Elementary or Middle School Mathematics Goals

Algebra End-of-Course (EOC) Goals *(Middle and High Schools ONLY)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Alg1. Students scoring proficient in Algebra (Levels 3- 5). Algebra Goal #1: Enter narrative for the goal in this box.	1.1.	1.1.	1.1.	1.1.	1.1.

			1.2.	1.2.	1.2.		1.2.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
Alg2. Students scoring Ad Algebra. Algebra Goal #2: Enter narrative for the goal in this box.	2012 Current	evels 4 or 5 in 2013 Expected Level of Performance:*	2.1.	2.1.			2.1.
				2.2. 2.3			2.2.

End of Algebra EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Data Collection	All	School Psychologist ESE Specialists	Available to all teachers	Early Release – Sept-Nov.	Classroom walkthroughs Data/Progress Report Checks	Administration ESE Specialists				
Content Training	All	District Staff	Available to all teachers		Posting trainings on internal website, reminders to teachers in emails, checks of in-service records	Administration ESE Specialists				

End of Mathematics Goals

Elementary and Middle School Science Goals

Science	e Goals			Problem-Solving Pr	cocess to Increas	e Student Achievement	
"Guiding Questions", identif	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. FCAT 2.0: Students scoring proficient (Level 3-5) in science.			1.1.	1.1.	1.1.	1.1.	1.1.
	Level of	2013 Expected Level of Performance:*					
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student a "Guiding Questions", identif improvement for th	y and define areas	s in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scor or 5 in science.	ing Achieven	ent Levels 4	2.1.	2.1.	2.1.	2.1.	2.1.
berenee Sour #2.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Content Training	All	District Staff	Available to all teachers	Ongoing	wahrita ramindars to taachars in	Administration ESE Specialists				

End of Science Goals

Writing/Language Arts Goals

Writing/L	anguage Arts	Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
	2012 Current Level of Performance:*	Level 3.0 or 2013 Expected Level of Performance:*	1.1.	1.1.	1.1.	1.1.	1.1.	
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	

Writing/Language Arts Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

End of Writing Goals

Attendance Goal(s)

Atten	dance Goal(s)	Problem-solving Process to Increase Attendance						
Based on the analysis of att Questions", identify and			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
The attendance rate will increase from 86.52% in 2011-12 to 87.5% in 2012-13. The number of students who have 10 or more unexcused absences will decrease by 10%. The number of students 20 who have 10 or more unexcused tardies will maintain at 0%	titendance Rate:* 36.52.% D12 Current fumber of Students ith Excessive beences 10 or more) 19 D12 Current fumber of tudents with xcessive Tardies 10 or more)		Need for timely parent contact by teachers.		maintain records of	1.1. Attendance Committee will monitor attendance data of targeted	1.1. Instructional Planning Tool Ed Connects		
			reinforcement for compliance	 1.2. The attendance committee will ensure that letters are sent to parents after 5 unexcused absences. Positive letters will be sent to parents when improvement in student attendance is demonstrated. 1.3. 	1.2. School Social worker 1.3.	 1.2. DP Clerk will provide Principal with reports of teacher completion of daily attendance. 1.3. 	1.2.		
			Teachers adjusting to new attendance system			Attendance committee will monitor attendance data on a regular basis.	Instructional Planning Tool		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic Grade PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Person or Position Responsible									
Hillsborough 2012									
Rule 6A-1.099811									

Γ	and/or PLC Focus	Level/Subject	and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and		Monitoring
			PLC Leader	school-wide)	Schedules (e.g., frequency of		
					meetings)		
]	EASI Attendance Reports	All	DP Admin	School-wide	Throughout the school year	Random reports of teachers completing attendance	Principal

End of Attendance Goals

Suspension Goal(s)

Suspension Goal(s)	Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
Suspension Goal #1: 2012 Total Number 2013 Expected of Number of Number of The total number of In - School In - School school suspensions will Suspensions Suspensions	for individual student disabilities.	 1.1. Teachers will be provided with support from the Behavior Intervention Team which meets at least twice monthly. Data on school-wide behavior is graphed and shared monthly. Use of practicum students from USF program for Behavior Analysis to assist with collection of data on individual students. FBA/BIP for students with significant behaviors. 	 1.1. Teacher data collection will be monitored by administration, ESE Specialists, and psychologist. Online data will be monitored by administration. 	1.1. Administrative walk- through	1.1 Individual student data.	
	1.2.	1.2.	1.2.	1.2.	1.2.	

1.3.	1.3.	1.3.	1.3.	1.3.
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Suspension Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Data Collection	all	School Psychologist ESE Specialists	School wide	Sept-Nov, 6 sessions, early release Mondays		Administration, ESE Specialists, and School Psychologist				
Bullying Prevention	All	School Psychologist	School Wide	School year	Walk through Lesson Plans	Administration, ESE Specialists, and School Psychologist				

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem-solving Process to Dropout Prevention				
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

1. Dropout Prevention	n	1.1.	1.1.	1.1.	1.1.	1.1.
Dropout Prevention Go *Please refer to the per out during the 2011-20.	centage of students who dropp	ed				
	2012 Current 2013 Expected Dropout Rate:* Dropout Rate:*					
	2012 Current 2013 Expected Graduation Rate:* Graduation Rate:*					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

Dropout Prevention Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Title I Schools – Please see the Parent Information Notebook (PIN) to view a copy of the Title I PIP.

Parent Involvement Goal(s)		Problem-solv			
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

1. Parent Involvement			1.1.	1.1.	1.1.	1.1.	1.1.
Parent Involvement Goal #1	2012 Current level of Parent		Distance from school	communication.	Who:		
Based on the School Climate and Perception Survey for Parents, the percentage of parents strongly agree with the indicators under communication will increase from 77.4% in 2012 to 85% in 2013.	<u>Involvement:*</u> 77.4%	85%		involving parents in meetings using technology.	SAC Committee Administration PLC Facilitators How: Copies of School Newsletter PLC Notes Examples of class newsletters Parent Communication Logs		
			involvement in meetings through phone conferences when personal attendance is	through phone conferences when personal attendance is not possible.	1.2. Who: SAC Committee Administration PLC Facilitators How: Copies of School Newsletter PLC Notes Examples of class newsletters Parent Communication Logs	1.2.	1.2.
			determine preferred method of	method of communication	1.3. Who:	1.3.	1.3.

			home to school and school to home.	school to home.	Administration PLC Facilitators				
					How: Parent Survey				
Parent Involv	ement Goa	l(s)	Problem-solving Process to Parent Involvement						
"Guiding Questions", identif	Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
2. Parent Involvement			2.1.	1.1.	2.1.	2.1.	2.1.		
Parent Involvement Goal #2. Based on the School Climate and Perception Survey for Parents, the percentage of parents strongly agree with the indicators under Volunteering and Relationship building will increase from 14.3% in 2012 to 30% in 2013	2012 Current level of Parent Involvement:* 14.3%	30%	The distance from school.	Utilize alternate forms of communication to keep parents informed. Explore methods for involving parents in meetings using technology. Provide transportation to parents when possible.	Who: SAC Committee Administration PLC Facilitators School Social Worker How: Copies of School Newsletter PLC Notes Examples of class newsletters Parent Communication Logs				
			1.2. Parents are not aware of school needs, and or volunteer opportunities.	2.1 Encourage parent involvement in meetings through phone conferences when personal attendance is not possible. Provide parents with information on specific	2.1. Who: SAC Committee Administration PLC Facilitators How: Copies of School	2.1.	2.1.		

	volunteer/assist at school through newsletter, notes from classes, etc.	Newsletter PLC Notes Examples of class newsletters Parent Communication Logs		
method of communication from home to school and	2.1. Survey parents to determine preferred method of communication from home to school and school to home.		2.1.	2.1.

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					

End of Parent Involvement Goal(s)

Health and Fitness Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
1. Health and Fitness Goal	1.1.	1.1.	1.1.	1.1.	1.1.		

Health and Fitness Goal #1: Enter narrative for the goal in this box.	Level :*	2013 Expected Level :*			
			1.2.		1.2.

Health and Fitness Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	and/or (e.g. PLC subject grade level or Strategy for Follow-up/Monitoring									

Continuous Improvement Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional	l Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:			Anticipated Barrier	Strategy	fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
The percentage of Le teachers who strongly	012 Current	2013 Expected Level :*	use of data to plan for	develop suggested	1.1. PLC notes Quarterly data/progress alert checks	1.1.	1.1.	

with use classroom data to evaluate the effectiveness of their teaching" will increase from 34.4% to 50%.		data. Perception that data collection is "too much trouble"	Leadership team will provide examples of data collection forms. Data will be shared in PLCs Graphs of student data FAA data will be available for teacher review.		1.2	
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

Continuous Improvement Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					

End of Additional Goal(s)

NEW Goal(s) For the 2012-2013 School Year

NEW Reading Florida Alternate Assessment Goals

	te Assessment: Students	A.1.	A.1.	A.1.	A.1.	A.1.
scoring proficient i	n reading (Levels 4-9).		See Reading Goal			
	2012 Current2013 ExpectedLevel ofLevel ofPerformance:*Performance:*		5d.			
See Reading						
Goal 5d.						
		A.2.	A.2.	A.2.	A.2.	A.2.
		A.3.	A.3.	A.3.	A.3.	A.3.
Gains in reading. Reading Goal B:	2012 Current 2013 Expected Level of Level of Performance:* Performance:*		^{B.1.} See Reading Goal 5d.		B.1.	B.1.
		B.2.	B.2.	B.2.	B.2.	B.2.
			В.2.	в.2.		
		B.3.	B.3.	B.3.	B.3.	В.3.

NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA	A Goals		Problem-Solving Pr	rocess to Increase	e Language Acquisition	l
Students speak in English and un level in a manner simila	derstand spoken English at grade ar to non-ELL students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
C. Students scoring proficie	ent in Listening/Speaking.	1.1.	1.1.	1.1.	1.1.	1.1.
<u>CELLA Goal #C:</u> N/A	2012 Current Percent of Students Proficient in Listening/Speaking:					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade non-ELL		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
D. Students scoring profici	ient in Reading.	2.1.	2.1.	2.1.	2.1.	2.1.
	2012 Current Percent of Students Proficient in Reading :					
<u>N/A</u>						
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

Students write in English at grade ELL str		Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
E. Students scoring profici	ent in Writing. 2012 Current Percent of Students	2.1.	2.1.	2.1.	2.1.	2.1.
	Proficient in Writing :					
<u>N/A</u>						
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

NEW Math Florida Alternate Assessment Goals

reference to "Guiding Que	f student achievement data, and estions", identify and define areas ent for the following group:	Anticipated Barrier		be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
		F.1.	F.1.	F.1.	F.1.	F.1.
scoring at in mathen	natics (Levels 4-9).					
Mathematics Goal F:	2012 Current 2013 Expected Level of Level of		See Math Goal 5d			
See Math Goal	Performance:* Performance:*					
5d						
		F.2.	F.2.	F.2.	F.2.	F.2.
		F.3.	F.3.	F.3.	F.3.	F.3.

of students making 1 mathematics. Mathematics Goal G:	e Assessment: Percentage Learning Gains in 2012 Current Level of Performance:* Performance:*		^{G.1.} See Math Goal 5d.	G.1.	G.1.	G.1.
			G.2.	G.2.	G.2.	G.2.
		G.3.	G.3.	G.3.	G.3.	G.3.

NEW Geometry End-of-Course Goals *(High School ONLY)

Geometry EOC Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
H. Students scoring in the middle or upper third (proficient) in Geometry.	1.1.	1.1.	1.1.	1.1.	1.1.
Geometry Goal H: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* N/A Performance:* 2013 Expected Level					

			1.2.	1.2.	1.2.		1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
I. Students scoring in the upper third on Geometry.		2.1.	2.1.	2.1.	2.1.	2.1.	
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
						2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

End of Geometry EOC Goals

NEW Science Florida Alternate Assessment Goal

Elementary, Middle and High Science Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to	Anticipated Donnian	Stratogr	Fidelity Check	Strategy Data Check	Student Evaluation Tool
"Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation 1 001
proficient in science (Levels 4-9).	J.1. Need to provide a school organization structure		J.1. <u>Who</u>	J.1. Teacher Level	J.1.
Science Goal J: 2012 Current 2013 Expected	0	achievement improves through the effective and	Principal ESE Specialists	-Teachers reflect on lesson outcomes and utilize this	

The percentage of students scoring a level 4 or above on the 2013 FAA Science will increase by 1%.	20%	of students' IEPs. The Leadership team will initiate a system for this school year.	students' IEP goals, strategies, modifications, and accommodations. -Throughout the school year, teachers of SWD review students' IEPs to ensure that IEPs are implemented consistently and with fidelity. -Teachers (individually and in PLCs) work to improve upon, both individually and collectively, the ability to effectively implement IEP strategies, accommodations, and modifications into lessons.	reports and supporting data reviewed by Principal and ESE Specialists.	PLC Level -Using individual teacher data, PLCs calculate the SMART goal data across classes/courses. -PLCs reflect on lesson outcomes and data used to drive future instruction. -For each class/course, PLCs chart their overall progress towards the SMART Goal. Leadership Team Level -PLC Facilitator shares SMART goal data with Leadership Team. -Data is used to drive teacher support and student instruction	1.2.
		J.3.	J.3.	J.3.	J.3.	J.3.
		J.3.	J.3.	J.3.	U.S.	J. <i>3</i> .

NEW Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology E	OC Goals		Problem-Solving Process to Increase Student Achievement				
"Guiding Questions", identif	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
K. Students scoring in the 1 (proficient) in Biology.	middle or upp	per third	1.1.	1.1.	1.1.	1.1.	1.1.
Level of Performance:* Performance:*		2013 Expected Level of Performance:*					
<u>N/A</u>							
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student a "Guiding Questions", identif improvement for th	y and define area	s in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
L. Students scoring in up	per third in B	Biology.	2.1.	2.1.	2.1.	2.1.	2.1.
<u> </u>	Level of	2013 Expected Level of Performance:*					
<u>N/A</u>							
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

NEW Writing Florida Alternate Assessment Goal

Wi	riting Goals			Problem-Solving P	rocess to Increas	e Student Achievement	
"Guiding Questions",	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
The percentage of	ing (Levels 4-9). 2012 Current Level of Performance:*	2013 Expected Level of Performance:* 23%	organization structure and procedure for regular ongoing review of students' IEPs. The Leadership team will initiate a system for this school year.	M.1. SWD student achievement improves through the effective and consistent implementation of students' IEP goals, strategies, modifications, and accommodations. -Throughout the school year, teachers of SWD review students' IEPs to ensure that IEPs are implemented consistently and with fidelity. -Teachers (individually and in PLCs) work to improve upon, both individually and collectively, the ability to effectively implement IEP strategies, accommodations, and modifications into lessons.	<u>How</u> IEP Progress reports and supporting data reviewed by Principal and ESE Specialists.	 M.1. <u>Teacher Level</u> Teachers reflect on lesson outcomes and utilize this information to plan future instruction. Teachers utilize this assessment data to calculate student progress toward PLC or individual SMART goal. <u>PLC Level</u> Using individual teacher data, PLCs calculate the SMART goal data across classes/courses. PLCs reflect on lesson outcomes and data used to drive future instruction. For each class/course, PLCs chart their overall progress towards the SMART Goal. Leadership Team Level PLC Facilitator shares SMART goal data with Leadership Team. Data is used to drive 	M.1.

				teacher support and student instruction	
	M.2.	M.2.	M.2.	M.2.	M.2.
	M.3.	M.3.	M.3.	M.3.	M.3.

NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
See Career and Technology Goal	1.1.	1.1.	1.1.		1.1.	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

STEM Professional Development

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Content Training	All	District Staff	Available to all teachers	Ongoing	wahrita ramindars to taachars in	Administration ESE Specialists				

r				
	()			

End of STEM Goal(s)

NEW Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
CTE Goal #1: Students will be enrolled in Career Prep Courses to prepare them for participation in the Caminiti Business Center (on campus training) and/or the Community Based Training Program after completing the core academic requirements for graduation.	been limiting. Need to provide a school organization structure and procedure for regular ongoing review of students' IEPs. The Leadership team will initiate a system for this school year.	1.1. SWD student achievement improves through the effective and consistent implementation of students' IEP goals, strategies, modifications, and accommodations. -Throughout the school year, teachers of SWD review students' IEPs to ensure that IEPs are implemented consistently and with fidelity. -Teachers (individually and in PLCs) work to improve upon, both individually and collectively, the ability to effectively implement IEP strategies, accommodations, and modifications into	Lesson plans		1.1. Student progress reports for specific courses.	

	lessons.			
1.2	1.2.	1.2.	1.2.	1.2.
1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
	All	District Staff	Available to all teachers	0 0	waheita ramindare to tanchare in	Administration ESE Specialists	

End of CTE Goal(s)

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status				
Priority	Focus	Prevent		

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the use of SAC funds.					
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount		
Parent Involvement Goal 2	Parent participation in school activities, IEP meeting, conference nights, and family nights will increase student achievement. Parent participation will be encouraged through the use of gift cards that will be awarded based on parent participation and communication.	\$200.00			
Parent Involvement Goal 2	Paper, Cardstock, Memo magnets for parent announcements, invitations	\$190			
Final Amount Spent					