Florida Department of Education



2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: South Woods Elementary	District Name: St. Johns County
Principal: Cathy Hutchins	Superintendent: Dr. Joseph Joyner
SAC Chair: Patricia Eighmey	Date of School Board Approval: 11/13/2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
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Principal	Catherine A. Hutchins	Early Childhood Education Elementary Education (Gr. 1-6) Educational Leadership (School Principalship – all levels) Visually Impaired (Gr. K- 12) Reading Endorsed		17 Years	Performance Record: 1995-1998 - Cunningham Creek Elem Not available Cunningham Creek Elem 1999 through 2005= School Grade = A 2005 - 2009- Timberlin Creek Elem. Grade = A 2010=Grade B, 2011 and 2012 - Grade = A FCAT Achievement Levels: Percentage of students meeting High Standards in Reading Cunningham Creek - 2002-85, 2003-91, 2004-94, 2005- 95
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Assistant Principal	Mary Davis	Master's Degree in Educational Leadership	3	16	South Wood's performance during the three years as Asst. Principal is: School Grade – 2010= A, 2011=A, 2012=B Percentage of students meeting high standards in reading, 2012-73, 2011-80, 2012- Percentage of students meeting high standards in Math, 2010-81, 011-79, 2012- , Percentage of students meeting high standards in science, 2010-48, 2011-63, 2012- , Percentage of students meeting high science, 2010-48, 2011-63, 2012- ; percentage of students meeting high standards in writing, 2010-84, 2011-95, 2012 ; learning gains in reading, 2010-63, 2011-65, 2012- ; learning gains in math, 2010-63, 2011-65, 2012- ; learning gains for the lowest quartile in reading, 2010-51, 2011-61, 2012- , learning gains for the lowest quartile in math, 2010-63, 2011-69, 2012- ; and percentage of AYP criteria met, 2010-79, 2011-85, 2012
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Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
K-6	Denelle Newcomb	Elementary Education ESOL K-12 Reading K-12	1	1	Percentage of students meeting High Standards in Reading Timberlin Creek – 2009-95, 2010-94, 2011-94, 2012- TBA Percentage of Learning Gains in Reading Timberlin Creek - 2009-82, 2010-70, 2011-72, 2012-TBA Percentage of lowest 25% making learning gains in Reading Timberlin Creek – 2009-83, 2010-63, 2011-74, 2012- TBA Percentage of students meeting High Standards in Math Timberlin Creek – 2009-93, 2010-92, 2011-95, 2012- TBA Percentage of Learning Gains in Math Timberlin Creek - 2009-83, 2010-59, 2011-69, 2012-TBA Percentage of lowest 25% making learning gains in Math Timberlin Creek – 2009-81, 2010-47, 2011-78, 2012- TBA Percentage of students meeting high standards in Writing Timberlin Creek - 2009-95, 2010-92, 2011-94, 2012-TBA Percentage of students meeting high standards in Writing Timberlin Creek - 2009-65, 2010-78, 2011-80, 2012-

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
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1.	St Johns County Schools has an extensive pool of applicants seeking employment through the SJCSD PATS System. Applicant's applications are screened to be sure they meet the highly qualified status to work in a Title I School.	Principal	ongoing
2.	A new teacher induction program is conducted in the summer to help new teachers to become familiar with the rituals and routines of our school. In addition, a new teacher meeting is conducted monthly to assist teachers with monthly activities and responsibilities. Ongoing coaching is provided as part of the EEE instructional evaluation program and teacher professional growth.	Principal Assistant Principal Instructional Literacy Coach	ongoing
3.			
4.			

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an	Provide the strategies that are being implemented to support the staff in becoming highly effective
effective rating (instructional staff only).	
None All teachers in-field. All teachers have received effective ratings.	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
41	0	15%	46%	39%	37%	100%	12%	2%	80%

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
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Lisa Marsh	Denise Fazzari	- Classroom Proximity - Same grade/subject level taught	There will be an on-going, open, two way communication between the mentor and the mentee in the following areas: curriculum, assessments, policies, procedures, parent communication, day-to-day routines, community and school culture, and professionalism.
Dawn Mariotti	Kristin Radloff	-Years of teaching experience	
Pat Eighmey	Megan Kelly	- Familiarity with the curriculum	
Katie Merkley	Kristen Eberhardt	- Familiar with the school culture, protocol, and expectations.	
Lisa Frantz	Megan Marasigan		

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

South Woods Elementary is a Title I School-Wide school due to the 77% Economically Disadvantaged population that we serve. All compliance measures are implemented and documented through the Title I Office at the St. Johns County School District. Superintendent Joseph Joyner and Special Programs Director, Scott Sherman, and George Leidigh, Director of Federal Programs, meet with all Title I schools regularly to ensure compliance in meeting federal standards. Title I and II services also supported state and local curriculum services with the inclusion of the Florida Continuous Improvement Model, Leader in Me Training, SJC District Fidelity Check Visits, and Kagen Learning Strategies.

Title I, Part C- Migrant

A Migrant Liaison provides services and support to students and parents. The liaison coordinates with Title I and other programs to ensure student needs are met.

Title I, Part D

District receives funds to support the Educational Alternative Outreach Program. Services are coordinated with district Dropout Prevention Programs.

Title II

District receives supplemental funds for improving basic education programs through the purchase of instructional resources to supplement our academic program. New technology in classrooms will help increase the instructional strategies provided to students and new instructional software will enhance literacy and math skills of struggling students.

Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

District Homeless Social Worker provides resources (school supplies, social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

SAI funds will supplement Title I funds to offer after-school tutoring during the regular school year.

Violence Prevention Programs

The school offers a non-violence and anti-drug program (Red Ribbon Week) that includes age-appropriate activities. These activities are coordinated through the guidance department.

Nutrition Programs

We have a partnership with the University of Florida Extension Program. Programs are offered to students; healthy nutrition materials are provided and utilized in the classroom; and the Extension Agent presents lessons to designated grade levels.

Housing Programs

The Homeless Student District Liaison provides support to our homeless families helping them locate housing as well as working with our bus transportation dept. to resolve transportation issues so that children are provided continuity by being allowed to remain at our school regardless of their zoned school.

Head Start

South Woods has one Head Start Classroom that serves 18 low socioeconomic statuses of three and four year old students.

Adult Education

N/A

Career and Technical Education

N/A

Job Training

N/A

Other

SES tutoring is offered both on and off campus for our SES (Level 1 and 2 students in grades 3, 4, and 5) students throughout the school year. Flagler College and UNF students complete their practicum hours at our school working with our most at risk students providing one-on-one tutoring, particularly in the area of reading. In addition, we have the University of St. Augustine that comes to our school to work with students who need help with fine motor skills and handwriting.

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

MTSS School Team Members include:

Principal, Assistant Principal, School Counselor, School Psychologist, Instructional Literacy Coach, Speech/Language Pathologist and Behavior Specialist. Responsibilities:

- Member of core team
- Attends core team meetings
- Attends RtI Review meetings with teacher
- Helps develop Tier II and Tier II academic and behavior plans
- Develops agenda for RtI meetings
- Responsible for gathering attendance data
- Responsible for gathering behavior data in conjunction with schools behavior specialist
- Graph students' progress monitoring data
- Participates in gap analysis
- Makes the RtI team aware of healthy/medical conditions that may impact learning
- Takes minutes during the meeting.
- Provides the minutes of the meetings to all RtI members in a timely fashion
- Files paperwork for RtI students in the RtI Folder
- Updates data in the RtI digital database
- Maintains RtI paperwork binder
- Schedules meetings to review RtI plans with teachers
- Performs Speech and Language screenings
- Performs vision and hearing screenings
- Sends home referrals based on vision and hearing needs.
- Refers students/parents to appropriate community resources
- Participates in parent conferences when necessary
- Performs classroom observations (fidelity checks)
- Develops progress monitoring probes
- Reviews school wide progress monitoring data
- Conducts process testing for purposes of intervention planning
- Conducts guidance lessons based on specific areas of need
- Provides training to staff/teachers on RtI procedures, progress monitoring, and related interventions
- Finalizes RtI/ESE referral packet and submits to the LEA

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

- Provide vision for both academic and behavioral success
- Plans, implements, and monitors the progress of school improvement
- Implements MTSS as a school-wide method of raising student achievement outcomes through data review and problem-solving
- Systematically evaluates the school infrastructure, scheduling, personnel, and curriculum resources, staff development and procedures
- Meeting frequency weekly

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The RtI Leadership Team designated a working group, including the Principal and the Instructional Literacy Coach, to represent the team in development and implementation of the school improvement plan as it pertains to RtI. This working group provides data on RtI Tier procedures and goals as well as input regarding academic and behavioral areas that need to be addressed.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline Data

Reading and Math – Florida Comprehension Assessment Test (FCAT)

Reading - Florida Assessments for Instruction in Reading (FAIR) for Kdg. and lowest 30% at each grade level

Reading, Math & Science – Discovery Education

Writing – Writing prompts

Behavior - Daily Behavior charts, ABC Data

Mid-Year Data

Reading - Florida Assessments for Instruction in Reading (FAIR) for Kdg. and lowest 30% at each grade level

Reading, Math & Science – Discovery Education

Writing – Writing prompts

Behavior - Daily Behavior charts, ABC Data

End of the Year Data

Reading and Math – Florida Comprehension Assessment Test (FCAT)

Reading - Florida Assessments for Instruction in Reading (FAIR) for Kdg. and lowest 30% at each grade level

Reading, Math & Science – Discovery Education

Writing – Writing prompts

Behavior - Daily Behavior charts, ABC Data

SWIS - ?

Describe the plan to train staff on MTSS.

The MTSS Leadership Team received initial district training on August 9, 2012. This team will receive additional district training throughout the school year. Professional Development on MTSS was conducted for the staff on Friday, August 17, 2012. The MTSS Leadership team will also evaluate additional staff professional development needs during monthly faculty meetings and PLC session throughout the school year.

Describe the plan to support MTSS.

SWES is committed to supporting the MTSS process to help assist students. Our goal is to implement, monitor, and collect data to help make informed academic decisions for our students with fidelity. As we place students on plans, we will used research based programs, collect data points for 6 weeks and make decisions based on data collected. We will be true to the process so students can be assessed and provided the necessary services they require to be successful in the academic setting.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal, Assistant Principal, Instructional Literacy Coach (ILC), Team Leaders, CCSS Team members and SAC Teacher Representatives

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT will meet monthly to collaborate on best instructional practices, alignment of classroom activities related to the School Improvement Plan, Common Core Standards, and the latest educational research and findings. The ILC will meet with individual grade level teams throughout the year to analyze student achievement and progress monitoring data.

What will be the major initiatives of the LLT this year?

The LLT will focus on all of our students making learning gains in all subject areas. An emphasis will be placed on both reading and math gains with all students with special focus on the lowest 30% to assure they are making the adequate learning gains. Special emphasis will be placed on student independent and proficiency reading levels, experience with cold reads while building stamina so they can meet success when reading longer passages as experienced in Discovery Education and FCAT assessments.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition	*Elementary	Title I	Schools	Only:	Pre-School	Transition
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Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Many students entering SWES have had some type of previous school like experiences. South Woods had a Head Start classroom, two PreK-ESE programs and a few VPK slots at the school during the 2011-12 school year. SWES also collaborates with three local day care facilities to schedule visitations for upcoming kindergarten students. Students do spend the entire school day in school. Our school's goal is to increase the number of VPK students that we serve so we can better assist with interventions prior to starting kindergarten.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?
*H:-1. C-1 1- O-1.
*High Schools Only
Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personal meaningful?
Postsecondary Transition
Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> .

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

81			_			
Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring 1A.1.	Process Used to Determine Effectiveness of Strategy 1A.1.	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading Enter numerical data for current level of performance in this box	Limited exposure to learning opportunities outside of the school setting, large percentage of ESE students, and limited conversational language.	Increase the number of outside experiences that enhance their learning (i.e. in-house and field trips): -Guidance	Principal Guidance Counselor Classroom Teachers Behavior Specialist	Increase the number of	IA.I. Surveys Student Feedback	

 2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	1A.2. Student motivation and enthusiasm to read to learn.	1A.2Teacher read a-louds/think a-louds -Novel studies	Classroom teachers, Media Specialist, Literacy Leadership Team, Instructional Literacy Coach	reading programs.	·	
	Increase the use of text complexity (Webb's Depth of Knowledge), Common Core		Leadership Team, Instructional Literacy Coach, Classroom teachers, support staff.		Discovery Education Assessments, FAIR, DRA, Released FCAT Items, FOCUS, FCAT Explorer	

	1A.1.		1B.1. 1A.1.	IB.1.	IB.1.		
reading. Reading Goal #1B:	2012 Current	2013 Expected					
	Level of	Level of Performance:*					
		Enter numerical data for expected level of performance in this box.					
			1B.2.		1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.	outside of the school setting, large	the number of outside experiences that enhance their learning (i.e. in- house and field trips): -Guidance Lessons -Classroom		2A.1. Increase the number of opportunities for experiential learning.	2A.1. Surveys Student Feedback	
Reading Goal #2A: South Woods will increase the percentage of students achieving above proficiency in reading from 28% to 31%, an increase of 3%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		Student			Increase the proficiency level		
		1	louds	Specialist, Literacy Leadership			
			-Novel studies		reading programs.		
		enthusiasm to		Coach	5 - 5 - 5		
		read to learn.					
		2A.3. Increase the use of text	2A.3. Teacher training in text complexity, Common Core	2A.3. Administrative Team, Literacy Leadership Team, Instructional	Increase in proficiency at	2A.3. Discovery Education	
		complexity (Webb's		Literacy Coach, Classroom teachers, support staff.		Assessments, FAIR, DRA, Released FCAT Items, FOCUS, FCAT Explorer	
		Depth of Knowledge),	Teachers using different questioning strategies and			1	
		Core	written responses.				
		Standards, and differentiation during reading					
		instruction to					
		increase the percentage					
		of students					
		achieving					
		proficiency in					
		reading.					
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
reading.							
Reading Goal #2B:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							

data for current level of performance in	Enter numerical data for expected level of performance in this box.					
	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Lyaigation 1001		
data and reference to				-			
"Guiding Questions," identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:			3A.1.		3A.1.		
Percentage of			Principal		Surveys		
students making	CADOSUIC	the number	Guidance Counselor	opportunities for experiential	Student Feedback		
learning gains in	to learning	of outside	Classroom Teachers	learning.			
reading.	opportunities	enhance their	Behavior Specialist				
reading.	outside of	learning (i.e. in-					
	the school	house and field					
	setting, large	trips):					
	percentage of						
	ESE students, and limited	-Classroom					
	conversational						
	language	that promote					
	language	conversation					
		- Second Step					
		curriculum					
D 1: C 1//24	2012 Current	2013 Expected					
Reading Goal #3A:	Level of	Level of					
South Woods will increase	Performance:*	Performance:*					
the percentage of students							
demonstrating learning							
gains in reading from 59%							
to 62%, an increase of 3%.							
	59%	62%					
			3A.2.		3A.2.	3A.2.	
		Student	Teacher read a-louds/think a-		Increase the proficiency level	Proficiency level increase	
		motivation	louds	Specialist, Literacy Leadership			
		and	-Novel studies		reading programs.		
		enthusiasm to read to learn.		Coach			
		read to learn.					

			3A.3.	3A.3.	3A.3.	3A.3.	
		Increase the		Administrative Team, Literacy		Discovery Education	
			complexity, Common Core	Leadership Team, Instructional	each benchmark.	Assessments, FAIR, DRA,	
		complexity	Standards, and differentiation.	Literacy Coach, Classroom		Released FCAT Items,	
		(Webb's		teachers, support staff.		FOCUS, FCAT Explorer	
		Depth of		7 11		1 Ocos, 1 c/11 Explorer	
		Knowledge),	Teachers using different				
			questioning strategies and				
		Core	written responses.				
		Standards and	Teachers teach to the new				
		Standards, and differentiation	standards				
		during reading					
		instruction to					
		increase the					
		percentage					
		of students					
		achieving					
		proficiency in					
		reading.					
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate		1					
Assessment:							
Percentage of							
students making							
learning gains in							
reading.							
Reading Goal #3B:	2012 Current	2013 Expected					
-	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
		Enter numerical					
	data for current level of	data for expected level of					
1	performance in	performance in					
	perjormance in						
	this box.	this box.					
		this box.	an a	20.2	an a	an a	
		this box.	3B.2.	3B.2.	3B.2.	3B.2.	
		this box.	3B.2.	3B.2.	3B.2.	3B.2.	

٢		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
1							
L							

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
learning gains in	Limited exposure to learning opportunities outside of the school setting, large percentage of ESE students, and limited conversational language	4A.1. Increase the number of outside experiences that enhance their learning (i.e. in- house and field trips): -Guidance Lessons -Classroom activities that promote conversation - Second Step curriculum	4A.1. Principal Guidance Counselor Classroom Teachers Behavior Specialist		4A.1. Surveys Student Feedback	
Reading Goal #4: South Woods will increase the percentage of students in the lowest quartile making learning gains in reading from 67% to 70%, an increase of 3%.	Level of	2013 Expected Level of Performance:*				
	67%	70%				

	4A.2. Student motivation and enthusiasm t read to learn	4A.2. Teacher read a-louds/think a- louds -Novel studies	4A.2. Classroom teachers, Media Specialist, Literacy Leadership Team, Instructional Literacy Coach	4A.2. Increase the proficiency level of students participating in reading programs.	4A.2. Proficiency level increase		
	4A.3. Increase the use of text complexity (Webb's Depth of Knowledge). Common Core Standards, and ifferentiation during reading instruction to increase the percentage of students achieving proficiency i reading.	n g	AA.3. Administrative Team, Literacy Leadership Team, Instructional Literacy Coach, Classroom teachers, support staff.		4A.3. Discovery Education Assessments, FAIR, DRA, Released FCAT Items, FOCUS, FCAT Explorer		
Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012 Baseline data	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	16%
5A. In six years school will reduce their achievement gap by 50%.	2010-2011 31%	31/0	2070	2470	20/0	10 /0	10 / 0

Reading Goal #5A: Enter narrative for the							
goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		
Reading Goal #5B: Pending State provided data	Performance:*	2013 Expected Level of Performance:*					
	White: Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Stratagy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Burrer		reesponsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in reading.	2012 G	2012 5 1					
Reading Goal #5C:	2012 Current Level of	2013 Expected Level of					
•		Performance:*					
r criting State provinca	Performance:*	remonnance:*					
data							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
			5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroup:							
	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
ob. Students		22.1.					
with Disabilities							
(SWD) not making							
satisfactory progress							
in reading.							
8.			ļ	ļ	Į	į	

Reading Goal #5D: Pending State provided data	Level of Performance:*	2013 Expected Level of Performance:*					
	current level of performance in	data for expected level of					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Reading Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activities			

Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Webb Depths of Knowledge (Low, Moderate, High Levels of Complexity) & Text Complexity	K-5	Principal and ILC	Grade levels	November, 2012 – Early Release Wednesdays	Individual grade level meetings, classroom observations	Principal, Asst. Principal, ILC
Performance Tracker	K-5	Principal, District RtI Coordinator, and ILC	School-wide	September – October, 2012 Early Release Wednesdays	Individual teacher conferences and grade level meetings	Principal, Asst. Principal, ILC
Discover Education Assessments (Reports, probes, and Item Analysis)	K-5	Principal, District RtI Coordinator, and ILC	School-wide	September – October, 2012 Early Release Wednesdays	Individual teacher conferences and grade level meetings	Principal, Asst. Principal, ILC

Reading Budget (Insert rows as needed)

Include only school for ded activities/			
Include only school funded activities/ materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Leveled Book Room	Update and enhance resources in leveled book room (read-a-louds, Novel Studies)	Title I	\$2,000
Reading Incentives/Motivation	Supplemental Reading Resource (i.e. AR)	Title I	\$2,000
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Discovery Education, PerformancePlus Tracker	Online Progress Monitoring Tools		
	iPad Applications	Title I	\$500.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Ongoing professional development on research based programs/Common Core Standards	Programs used to assist students in small group or one on one instruction	SAI, SES, SAC	\$300.00
Webb's Depth of Knowledge/Text Complexity	To be Determined (charts, identified resources)	Instructional Literacy Coach	Internal training by ILC
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
FCAT Explorer	Online NGSSS reinforcement	State funded	
Subtotal:			
Total:			
		•	

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	1.1.	1.1.	1.1.	1.1.	1.1.	
CELLA Goal #1: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Listening/Speaking:					
	Enter numerical data for current level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.		1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in reading.		2.1.	2.1.	2.1.	2.1.	

CELLA Goal #2: Enter narrative for the	2012 Current Percent of Students Proficient in Reading:					
goal in this box.						
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in writing.		2.1.	2.1.	2.1.	2.1.	
	2012 Current Percent of Students Proficient in Writing:					
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

ELLETT Dauget (moet 10 ws as nee	<i>(</i> () () () () () () () () () (
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Achievement Level 3 in mathematics.	fluency in basic facts.	practice, scheduled classroom fluency assessments, IXL, Fastt Math	support staff	1A.1. Increased proficiency in fluency facts	1A.1. Software management programs and fluency assessments	
Mathematics Goal #1A: South Woods will increase the percentage of students demonstrating proficiency in math from 27% to 30%, an increase of 3%.	Level of Performance:*	2013 Expected Level of Performance:*				
	27% (66)	30% (78)				

		proficiency in reading directly affects math word problem solving proficiency. 1A.3. More	instruction, Content area (science, math instruction in reading groups, use of guided math groups, afterschool tutoring and Saturday	tutors, support staff 1A.3. Admin Team, Classroom	1A.2. Increase in number of points earned on written responses when given math topic tests. 1A.3. Lesson planning and differentiated guided math groups in place.	1A.2. Topic Tests 1A.3. Improved Discovery Ed math scores, FCAT Explorer	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B.1.	1B.1.	IB.1.	IB.1.	IB.1.		
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
				IB.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at or above Achievement Levels 4 and 5 in mathematics.	Application of math real world problem solving.	based learning, familiarization and usage of Standards of Mathematical Practice		solve real world problems when given and usage of Standards of	2A.1. Mastery of more complex math problems as demonstrated by number correct on a given test.		
Mathematics Goal #2A: South Woods will increase the percentage of students demonstrating above proficiency in math from 22% to 25%, an increase of 3%.	Level of Performance:*	2013 Expected Level of Performance:*					
	22% (56)	25% (20)					
		In depth awareness and understanding	2A.2. Teachers will receive inservice training on the Math Common Core Standards and develop steps of implementation at respective grade levels.	Principal, Instructional Literacy Coach, Classroom Teachers	Inservice training, minutes, and	2A.2. Math Journals, Usage in Lesson Plans,	

		Help teachers to increase their levels of understanding with Webb's Depth of	Teachers will receive inservice	2A.3. Principal Asst. Principal Instructional Literacy Coach Classroom teachers	2A.3. Inservice training, minutes and handouts, teacher observation from administration and peers, student probes, student test results.	2A.3. Discovery Education Math FCAT Math Results	
		levels and how they relate to FCAT;s Cognitive Complexity of Classifications of Questions.	Teachers will provide students the opportunity with oral and written (Math Journal and extended response question) practice opportunities.				
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.	2012 0					ļ	N.
Mathematics Goal #2B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Performance.	Performance.					
Enter narrative for the goal in this box.							
goui in inis oox.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students making learning gains in mathematics.		Project based learning,		. Students being able to solve real	3A.1. Mastery of more complex math problems as demonstrated by number correct on a given test.		
Mathematics Goal #3A: South Woods will increase the percentage of students demonstrating learning gains in math from 63% to 66%, an increase of 3%.	Level of Performance:*	2013 Expected Level of Performance:*					
		In depth awareness and understanding	3A.2. Teachers will receive inservice training on the Math Common Core Standards and develop steps of implementation at respective grade levels.	Principal, Instructional Literacy Coach, Classroom Teachers	Inservice training, minutes, and	3A.2. Math Journals, Usage in Lesson Plans,	

			3A.3.	3A.3.	3A.3.	3A.3.	
		Help teachers	Teachers will receive inservice	Principal	Inservice training, minutes and	Discovery Education Math	
		to increase	training on Cognitive Complexity	Asst. Principal	handouts, teacher observation	FCAT Math Results	
		their levels of	questioning	Instructional Literacy Coach	from administration and peers,		
		understanding	questioning		student probes, student test		
		with Webb's	Effective Questioning will be	Classiconi teachers	results.		
			Effective Questioning will be		resuits.		
		Depth of	visible in teacher's everyday				
			instruction.				
		levels and how					
			Teachers will provide students				
		to FCAT;s	the opportunity with oral and				
			written (Math Journal and extended				
		Complexity of	response question) practice				
		Classifications	opportunities.				
		of Questions					
3B. Florida	3B.1.		3B.1.	3B.1.	3B.1.		
	[-···	[[[[
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#3B:	Level of	Level of					
#3 D .	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.				1	
		2D 2	an a	20.2	2D 2	2D 2	
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		27. 2	lan a	an a	an a	 	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
	1	1					
	L	L					

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students in lowest 25% making learning gains in mathematics.	Application of math real world problem solving	Project based learning, familiarization and usage of Standards of Mathematical Practice		Students being able to solve real	4A.1. Mastery of more complex math problems as demonstrated by number correct on a given test.		
Mathematics Goal #4: South Woods will increase the percentage of students in the lowest quartile making learning gains in math from 59% to 62%, an increase of 3%.	Level of Performance:*	2013 Expected Level of Performance:*					
	59%	62%					
		In depth awareness and understanding	4A.2. Teachers will receive inservice training on the Math Common Core Standards and develop steps of implementation at respective grade levels.	Principal, Instructional Literacy Coach, Classroom Teachers	Inservice training, minutes, and	4A.2. Math Journals, Usage in Lesson Plans	

4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
Help teac	ners Teachers will receive inservice	Principal	Inservice training, minutes and	Discovery Education Math	
to increas	e training on Cognitive Complexity	Asst. Principal	handouts, teacher observation	FCAT Math Results	
their leve	s of questioning	Instructional Literacy Coach	from administration and peers,		
understar	ding	Classroom teachers	student probes, student test		
with Web	b's Effective Questioning will be		results.		
Depth of	visible in teacher's everyday				
Knowled	ge instruction.				
levels and	how				
they relat	Teachers will provide students				
to FCAT;	the opportunity with oral and				
Cognitive	written (Math Journal and extended	d			
Complex	ty of response question) practice				
Classifica	tions opportunities.				
of Questi	ons				

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data 2010-2011	31%	28%	24%	<mark>20%</mark>	<mark>18%</mark>	16%
school will reduce	31%						
their achievement	3176						
gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal #5B: Pending state provided data.	Performance:*	2013 Expected Level of Performance:*					
	level of performance in this box. White: Black:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
data and reference to	Darrier		Responsible for Wontoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
e ev Engilon	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
Mathematics Goal		2013 Expected					
#5C·	Level of	Level of					
	Performance:*	Performance:*					
Pending state provided							
data.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							

5D.1.
5D.2. 5D.2.
5D.3. 5D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Disadvantaged students not making satisfactory progress in mathematics.			5E.1.	5E.1.	5E.1.		
#5E:	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at Achievement Level 3 in mathematics.		IA.1.	1A.1.	1A.1.	1A.1.		
Mathematics Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
F4	r criormanec.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 ∆ ·	Level of	Level of					
<i></i>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		24.2	2 4 2	2A.3.	2A.3.	2A.3.	
		2A.3.	2A.3.	ZA.3.	ZA.3.	ZA.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
	I	1					
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
mathematics.			l .		ļ		

Mathematics Goal #2B:		2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.	,						
	data for current level of	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	2111118)	Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group: 3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of	JA.1.	JA.1.	JA.1.	JA.1.	5A.1.		
students making							
learning gains in							
mathematics.	2012 G	2012 F / 1					
	2012 Current Level of	2013 Expected Level of					
#3A:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
gout in this oom							
	Enter numerical data for	Enter numerical data for					
	aata jor current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		J. 1.2.	51 1. 2 .	51 5.2·	5. a. <u>a</u> .	51 1. 2 .	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							

1	#3B.	Level of	2013 Expected Level of Performance:*					
		data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2 0111 2000	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.		4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce	Baseline data 2010-2011						
their achievement gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal #5B: Enter narrative for the goal in this box.	Performance:*	2013 Expected Level of Performance:*					
		Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
THE COURT OF THE COURT	Level of	Level of					
#5C:		Performance:*					
	r criormanec.	r criormance.					
Enter narrative for the							
goal in this box.							
	E	F 4					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
subgroup.							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	ļ						

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#5E:	Level of	Level of					
#3E.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
goai in inis box.							
		Enter numerical					
	data for current level of	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
			5E.2.	5E.2.	5E.2.	5E.2.	
		J.L.2.	55.2.	55.2.	2.2.	2.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
E 1 016111 01			1	7	•	-	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ool Mathemat	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.		
Mathematics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.		2.1.	2.1.	2.1.	2.1.		
Mathematics Goal #2: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.			3.1.	3.1.	3.1.		
	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>C</i> 1 (<i>C</i>) E			
Algebra 1 EOC Goals	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Algebra 1.			1.1.	1.1.	1.1.		
Algebra 1 Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
in need of improvement for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above Achievement Levels							
4 and 5 in Algebra 1.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years 3A. In six years, school will reduce their achievement	2011-2012 Baseline data 2010-2011	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.							
Algebra 1 Goal #3A: Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.		

		2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
	White:	White:					
		Black:					
		Hispanic:					
		Asian:					
		American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
3C. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Algebra 1.							
TISCOLUTION TO C.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Algebra 1.							
		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.	<u>r orrormanco.</u>	l contonianco.					
5							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
		3E.1.	3E.1.	3E.1.	3E.1.		
Algebra 1 Goal #3E:	Level of	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>C</i> 1 (<i>C</i>) E			
Geometry EOC Goals	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Geometry.			1.1.	1.1.	1.1.		
Geometry Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following group:	2.1.	2.1.	2.1.	2.1.	2.1.		
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.		2.1.	2.1.	2.1.	2.1.		
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

their achievement	2012-2013 Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.			ĺ			
Geometry Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3B. Student subgroups by ethnicity (White,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	

Geometry Goal #3B: Enter narrative for the goal in this box.	Level of Performance.*	2013 Expected Level of Performance:*					
	current level of performance in this box. White: Black:	data for expected level of					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Geometry.		3C.1.	3C.1.	3C.1.	3C.1.		
Geometry Goal #3C:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2.0000000000000000000000000000000000000	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3D:		2013 Expected					
Entan namatina fon tha		Level of Performance:*					
Enter narrative for the goal in this box.							
3							
		Enter numerical data for					
	current level of	expected level of					
		performance in this box.					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following subgroup:							
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.			3E.1.	3E.1.	3E.1.		
	Level of	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

Professional				
Development				
(PD) aligned with				
Strategies through	ı			
Professional				

Learning						
Community (PLC)						
or PD Activities						
Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Data Analysis/Focus Calendar/ Performance Tracker Plus	School Wide Math	Principal, ILC, Grade level Chairs	Grade levels	November, 2012 – Early Wednesday Release Grade level Meetings	Discovery Education Progress Monitoring, End of the Book Test, Quick Checks, Topic Tests	Principal, Asst. Principal, ILC
Discovery Education Assessments (reports, problem item analysis)	School Wide Math	Principal, ILC, Grade level Chairs	Grade levels	Sept, January, April	Individual teacher conferences, grade level meetings	Principal, Asst. Principal, ILC
Math Cadre	All/Math	Teachers/ILC	Grade PLC	Sept - May	Sharing of information with grade levels and team	Principal, Grade level Cadre Member, ILC

Mathematics Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
	Description of Resources	Funding Course	Amount
Strategy Investigate Math interventions and	*	Funding Source	Amount
enrichment for K-5	TBA	Title I	\$500.00
Discovery Education Math	Assessed in 5 areas and provides students		
Progress Monitor	with the experience of the FCAT		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
	Applications for iPad Instruction	Title I/PTO	\$500.00
IXL Math	Application of CCS for K-5 Math	Title I	\$2,000
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Use of Discovery Ed. and Performance Tracker	Progress Monitoring programs to help measure student growth	District	
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
FCAT Explorer After School Tutoring (Saturday School)	Online NGSSS reinforcement Both provide extra learning time in Math for both needy and proficient students. Tutoring will focus on fluency, numerical thinking, measurement, geometry, algebra, and data analysis and probability.	State funded resource SAI	\$10,000
Subtotal:			

_			
	Total:		
- 1	I Utai.		

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.	Limited proficiency in reading and math	Continued support towards proficiency in reading and math by incorporating content area instruction (math, science) during guided reading, Use of Science leveled readers.	1A.1. Classroom Teachers, Literacy Coach, support staff	IA.1. Increased use of supplemental materials during guided reading/ classroom instruction.	1A.1. Discovery Ed, FCAT science (grade 5 only)	
Science Goal #1A: South Woods will increase the percentage of students demonstrating proficiency in science from 37% to 40%, an increase of 3%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

	37% (30)	40% (34)					
		Limited exposure to science experiments.	1A.2. Devise a plan to best maximize supplemental science materials and their use. Correlate science standards with science materials available.	1A.2 Classroom teachers, support staff, volunteers	1A.2. Number of experiments conducted and documented	1A.2. FCAT science (grade 5), science grades, science journals	
		1A.3.	1A.3.	1A.3. PLC/Classroom Teachers, ILC, support staff	1A.3. At least 60% participation by parents in parent involved activities in Science.	1A.3. Sign in sheets, Parent surveys	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Science Goal #1B: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at or above	reading and math	2A.1. Continued support towards proficiency in reading and math by incorporating content area instruction (math, science) during guided reading, Use of Science leveled readers.		Increased use of supplemental	2A.1. Discovery Ed, FCAT science (grade 5 only)		
Science Goal #2A: South Woods will increase the percentage of students demonstrating above proficiency in science from 13% to 16%, an increase of 3%.		2013Expected Level of Performance:*					
		2A.2. Limited exposure to science experiments.	2A.2. Devise a plan to best maximize supplemental science materials and their use. Correlate science standards with science materials available.	Classroom teachers, support staff,	Number of experiments	2A.2. FCAT science (grade 5), science grades, science journals	

		Parental involvement in science-related projects and assignments.	Develop and implement a Science Literacy event.	2A.3. PLC/Classroom Teachers, ILC, support staff	At least 60% participation by parents in parent involved activities in Science.	2A.3. Sign in sheets, Parent surveys	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Science Goal #2B: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

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High School Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2.1.	2.1.	2.1.	2.1.	2.1.		
Science Goal #2:	Level of	2013Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

				<u> </u>	<u> </u>	•	
	ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement Level 3 in Biology 1.							
Brotogy 1 Gour #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
goat in inis vox.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.			1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.	2.1.	2.1.	2.1.	2.1.	2.1.		

E	nter narrative for the pal in this box.	Level of Performance:*						
		current level of performance in	Enter numerical data for expected level of performance in this box.					
			2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Webbs Depth of Knowledge (Low, Moderate, High level of Complexity problems)	2 nd — 5 th	Principal and ILC, Teachers	Grade levels	, ,	Individual teacher conferences, classroom observations	Principal, Asst. Principal, ILC
	IK (1(1 — 15)))	Grade level Team Leaders		Ongoing throughout the school year – monthly	Lesson Plan review by administration, teacher observations	Principal, Asst. Principal, ILC

Science Budget (Insert rows as needed)

,			
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Foss Science Kits Science Materials to conduct lessons	FOSS and NG Science Kits are available for teachers to conduct hands-on, inquiry based science lessons. The kit includes manuals and material needed to conduct the lessons. Materials from old science kits were consolidated to provide the necessary science materials to conduct experiments and demonstrations.	Already purchased	
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
TBA	Science Apps for the iPad	Title I	\$200.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
After School Tutoring, Saturday School	Both learning opportunities will allow students to gain more background experiences. These sessions will focus on the scientific method, life science, physical and chemical science, and earth and space science.	SAI	\$5,000
Science PLC	Teachers will meet to discuss grade level experiments and conduct them as a team to help facilitate set up, demonstration, and clean up.		
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Totale		
Total:		

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	vocabulary development.	IA.1. Enrich students' writing vocabularies through implementatio n of Wordly Wise in	administration, Media Specialist	improvement in student writing	Evaluation Tool I.A.1. Quarterly district-created elementary writing prompt assessments	
		Grades K-5, and weekly multiple meaning words.				

Writing Goal #1A: South Woods will increase the percentage of students demonstrating proficiency in writing from 86% to 89%, an increase of 3%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	86% (80)	89% (75)					
		IA.2. Limited amount of life experiences/ background knowledge to reference in their writing.	IA.2. Implement hands on (i.e. cooking, crafting) lessons once every nine weeks and having students respond in writing.	IA.2. Classroom teachers, ILC, support staff	IA.2. Teacher-student writing conferences	IA.2. Quarterly district-created elementary writing prompt assessments	
		IA.3. The mechanics of writing	IA.3. Editing morning messages	IA.3. Classroom teachers, ILC	IA.3. Teacher-student writing conferences on selected pieces of work.	IA.3. Quarterly district-created elementary writing prompt assessments	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.		IB.1.	IB.1.	IB.1.	IB.1.		
Writing Goal #1B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					

	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Best Practices in Writing instruction and development of writing continuum from K-5		Principal, Asst. Principal, ILC, District writing Resources			Scheduled District Wide Prompts, Progress Monitoring using the district rubrics	Principal, Asst. Principal, ILC, teachers
Collaboration within the 4 th grade team to address strategies and skills to address FCAT Writes!	4 th Grade	Fourth Grade Teachers, ILC, Team Leader	Fourth Grade Teachers	Ongoing 4 th grade meetings	Quarterly district-created timed writing prompt assessments. Individual classroom assessments	Fourth Grade Teachers, ILC, and Principal
Increase use of support in student writings	All grade levels		Fourth Grade Teachers and representative from each of the other grade levels	first semester, ongoing		Fourth Grade Teachers K-5 teachers

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district		
funded activities/materials.		
Evidence-based Program(s)/Materials(s)		

Strategy	Description of Resources	Funding Source	Amount
Enrich student's writing vocabulary	Wordly Wise, Vocabulary Development for Grades K-5, Multiple Meaning Words	Title I	\$4,000
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Learning to Write	iPad application to help students with the writing process	Title I	\$100.00
Continue to learn about the new changes in Florida Writes! And provide training to all staff.	District Level Staff will provide resources and training that keeps up updated on the latest changes.		
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Investigate and send teachers to writing workshops that directly assist with Florida Writes!	Day Workshop	Title I	\$500.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Saturday School and After School Tutoring	Saturday School and afterschool tutoring provide the extra learning time for all students. Extra learning opportunities will provide time to learn about planning for writing, writing to a prompt, creative skills, voice, transitional phrases, parts of the writing pieces with major emphasis on the middle of each piece of writing being the most developed and detailed.		\$4,000.00
Subtotal:			
Total:			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>E</i> 1 (<i>E</i>) E			
Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Civics.			2.1.	2.1.	2.1.		
	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
		FLC Leader	school-wide)	frequency of meetings)		

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

TIO TI	D 11				· T	T	
U.S. History	Problem-						
EOC Goals	Solving						
	Process to						
	Increase						
	Student						
	Achievem						
	ent						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in U.S.							
History.							
		2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
goat in ints box.							
	Enter numerical						
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	<u> </u>	L			Į	l .	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.							
U.S. History Goal #2:	2012 Current Level of	2013 Expected Level of					
		Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional		•				
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	Education on the value of regular school attendance.	informed of attendance progress		1.1. Daily, weekly, and quarterly attendance reports	1.1. Attendance reports.	
	Attendance_	2013 Expected Attendance Rate:*				
	95%	95%				

Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)					
2012 school year228 students miseed ten more unexcused days of school.	school.					
Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)					
During the 2011- 2012 school year 95 students were tardy ten or more days.	2013 school year 90 students will be tardy ten or less days.	2.	1.2.	1.2.	1.2	
	Flu and sickness Sc and other ha prolonged re- seasonal illnesses Ro	chool nurse provide training on and washing and best practices	School Nurse, Principal, Asst.		Attendance Report	
	tea Pa ill:	additional sanitizing done by eachers arents made aware of school's lnesses and exclusion policies. acluded in when these policies are				
	wl stu	when it is safe and permissible for tudents to return to school after an lness.				

1.3.	1.3	1.3.	1.3.	1.3.	
Head Lice has	Provide information in our school's			Improved attendance rate due	
been a concern	newsletter and be proactive with	School Nurse, Administration and	Weekly newsletters and flyers	to proactive response to lice	
in the past	parents with strategies and proper	teachers	available to parents.	education	
E	treatment.				
student having					
to be out of					
school for a					
long extended					
period of time.					

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Student instructional time is missed	All grade levels	Behavior Specialist, Teachers, and Administration	School Wide	Parent Conferences as needed		Behavior Specialist, Teachers, and Administration

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Students are recognized for school attendance. SAC developing a school wide attendance policy.	Students are recognized and monitored through the use of eSchoolPlus As Team Leaders meet throughout the school year, we will devise a program that will recognize students and classes with good attendance.	SAC if available	\$50.00

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	_		I	represents next to the po	I	(<i>55))</i> .	
Suspension	Problem-						
Goal(s)	solving						
	Process to						
	Decrease						
	Suspension						
D 1 d 1 :	A 41 1 1	Ct. t	Person or Position	Process Used to Determine	Evaluation Tool		
Based on the analysis of suspension data, and	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of	Evaluation 1001		
reference to "Guiding	Barrier		Responsible for Worldoring	Strategy			
Questions," identify and				Suutegy			
define areas in need of							
improvement:							
1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.		
		Second Step curriculum	Classroom Teachers, Behavior Specialist,	Decrease in suspensions (monitored at the end of each	SWISS Reports		
	to learning	Counseling	Guidance Counselor, Mentors				
	opportunities	Conflict resolution	Surdance Counselor, Mentors	semester).			
	outside of the	Behavior Groups					
	school including social skills						
	Social Skills						
Suspension Goal #1:	2012 Total Number	2013 Expected					
Suspension Goar # 1.		Number of					
Maintain or reduce	Suspensions Suspensions	In- School					
suspension events from		Suspensions					
2012-2013 school year.							
	Enter numerical data	Enter numerical data					
	for current number of	for expected number of					
	in-school suspensions	in-school suspensions					
		2013 Expected					
	of Students Suspended	Number of Students Suspended					
	In-School	In -School					
	Enter numerical data	Enter numerical data					
	for current number of	for expected number of					
	students suspended	students suspended in- school					
	in-school	in- school					

Nu	umber of Out-of- hool Suspensions	2013 Expected Number of Out-of-School Suspensions					
	18	Less than or equal to ten					
of Sus	Students spended	2013 Expected Number of Students Suspended Out- of-School					
	14	Less than or equal to ten					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Suspension Profession	iunai Deve	лоршені				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates (e.g., Early		Person or Position Responsible for
and/or PLC Focus	Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring
PBS Team Meetings		Behavior	school-wide)	requeries of meetings)		
		Specialist				
Sc		Administratio	Team Leaders, Support Staff	Once a month	Agendas	Administration and Behaviorist
	ſ	n				
Second Step		Behaviorist				
Curriculum	ļ	and				
Implementation Sol	chool Wide	Classroom	School Wide			
	SHOOL WILL	Teachers,	SCHOOL WILE			
	ļ	Administratio				
		~				

Suspension Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Second Step	Social Skills training program PreK-5	Title I/PBS/Head Start	
PBS	Student and classroom Rewards		

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* when using percer	ntages, include	the number of s	tudents the percentage	represents next to the pe	ercentage (e.g. 70%)	0 (33)).	
Dropout	Problem-						
Prevention	solving						
Goal(s)	Process to						
(-)	Dropout						
	Prevention						
Based on the analysis of parent involvement data,	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
and reference to "Guiding	Barrier		Responsible for Monitoring	Strategy			
Questions," identify and							
define areas in need of improvement:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
Prevention							
	2012 Current	2013 Expected Dropout Rate:*					
Dropout Prevention	Dropout Rate:*	Dropout Rate:*					
<u>Goal #1:</u>							
Enter narrative for the goal							
in this box.							
*Please refer to the							
percentage of students							
who dropped out during							
the 2011-2012 school							
year.							
	Enter numerical	Enter numerical data					
	data for dropout	Enter numericai aata for expected dropout					
	rate in this box.	rate in this box.					
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
	Graduation Rate.	Gradation Rate.					

this box.	graduation rate in this box. 1.2.	1.2.	1.2.	1.2.	1.2.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)	Problem- solving Process to Parent Involveme nt			Process Used to Determine		
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool	
	involvement from the parents of our minority students,	1.1. Awareness of volunteer activities at school and matching volunteer talents and interests with the need.	Administration, Event Coordinators	1.1. A sign in sheet available to document parent participation.	1.1. Sign in sheet and record of hours logged.	

#1: We will increase parent participation in school events/activities and log in over 7000 volunteer hours while feeling welcomed and communicated with at our school.	Level of Parent involvement:*	2013 Expected Level of Parent Involvement:*					
	2011-12 Parent Needs Assessment	This year we want to increase our volunteer hours to 7000 and have at least 90% of our parents feel welcomed and have clear communication.					
		1.2. Many parents have had to return back to the workforce and are unable to assist. Inability to do on sight volunteering.	Continue to offer opportunities before, during and after school as well as volunteer opportunities at home so parents feel connected to their schools. Coordinating activity around the dinner hour and provide dinner / combined activity.	PTO, SAC Chair	Teacher, PTO, and volunteer coordinator Scheduling of volunteers	1.2. Keep in Track – used to log in Parent Volunteer hours.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional			

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator	PD Participants (e.g., PLC, subject, grade level, or	Target Dates (e.g. , Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
The Leader in Me- Seven Habits Signature Training	V	TBD, Admin.	school-wide) Entire School Year, Cadre Meeting Wednesday Afternoons	frequency of meetings) Entire school year	Training afternoons/Agendas	PLC facilitators/Administration

Parent Involvement Budget

Total:			
Subtotal:			
	1	3	
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
	school wide.		
Continuation of Leader in Me Training.	Implementation Plan of program going		
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Technology		To the G	
Subtotal:			
C-h4a4al.			
Signature Training	past summer		
The Leader in Me Seven Habits	Use of materials received at Training this	Title I	
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities /materials.			
Include only school-based funded activities/materials and exclude district			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: South Woods students will have the opportunity to use technology to record, communicate, and graph data across content areas.	Lack of experience in Microsoft Office applications.	Provide teachers training on grade level technology objectives.	Classroom Teachers, ILC, PLC, Administration., District Support	Student created projects encompassing the use of data	1.1. Student project evaluated by grade level rubric
	1.2.			1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Science/Math/ Technology PLC	Subject PLC		All teachers	designated Wednesday afternoons throughout the school year.	Agendas/Observations of technology use in classrooms, student products Teachers will share the use of different technology tools as a grade level to implement different data projects	Teachers, Administration

STEM Budget (Insert rows as needed)

Total:			
Subtotal:			
	1		
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
	r. sarata and a		
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	1 unumg Source	Amount
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box.	1.1.	1.1.	1.1.	1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* When using percentage	es, include the	e number of s	tudents the percentage	e represents next to the p	ciccinage (c.g. 707)	J (33)).	
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.	1.1.	1.1.	1.1.	1.1.		
Character Counts!	awareness of school activities.	awards and recognition for students on a monthly basis. Specific examples of good character will be recognized and positive character role models will be on display.	Guidance Counselor Teachers	Parent Surveys	Needs Assessment Surveys		
Additional Goal #1: Continue awareness and practice of the six pillars of character by staff, teachers, and students		2013 Expected Level :* 90% of our parents					
	aware of the six pillars of character	are aware of					

ſ		1.2.Limited	1.2.	1.2.	1.2.	1.2.	
- 1		recognition	Character Counts! instruction	Teachers			
- 1		of positive	and Second Step instruction.	Behavior Specialist	Increase in positive	SWIS Reports	
		behaviors and			behaviors and reduced	Discipline / Referral Reports	
- 1		good character.			number of referrals to the		
- 1					office.		
Γ		1.3.	1.3.	1.3.	1.3.	1.3.	
-1							

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
The Leader In Me PLC	All levels	PLC Facilitator TBD	Teachers, Staff and Admin	Monthly Meetings	Agendas, days and times team meets	Administration, Teachers, designated teacher leaders

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total: \$2,800.00
CELLA Budget	
	Total:
Mathematics Budget	T (1 012 000 00
	Total: \$13,000.00
Science Budget	
	Total: \$5200.00
Writing Budget	
	Total: \$8,600.00
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total: \$50.00
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	1000

2012-2013 School Im	provement Plan	(SIP)-Form	SIP-1

Grand Total: : \$29,650.00

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes □ No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

Oversee School Improvement Plan Implementation	
Establish more community and parent partnerships to encourage school volunteers	
Support Parent Involvement	
Assist school in creating and analyzing results of the school needs assessment survey	
Re-establish RTI process to best service students	

Provide the opportunity for a Leader in Me Cadre to meet to develop a school wide plan in its use Provide parents background information on Common Core Standards

Participate in decision-making regarding SAC budget spending to increase student achievement

Describe the projected use of SAC funds.	Amount