FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) Form SIP-1

2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Aloma Elementary School	District Name: Orange County Public Schools		
Principal: Dr. Drew A. Hawkins	Superintendent: Barbara M. Jenkins		
SAC Chair: Rosanna Rodriguez	Date of School Board Approval: January 29, 2013		

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grad FCAT/statewide assessment Achievement Levels, lea lowest 25%), and AMO progress, along with the asso year)	arning gains,
Principal	Dr. Drew A. Hawkins	PhD/ School Principal Elementary Education Early Childhood Education	3.5 years	13.5 years Principal Jan 09-Current Aloma Elem	ALOMA ELEMENTARY 2011-12 Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math % Lowest 25% Learning Gains in Reading/Math 2010-11 Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math 2009-10 Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math % Lowest 25% Learning Gains in Reading/Math 2008-09 Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math 2008-09 Grade % High Standards in Reading/Math 2008-09 Grade % High Standards in Reading/Math 2008-09 Grade % High Standards in Reading/Math 2008-09 Grade % High Standards in Reading/Math % Lowest 25% Learning Gains in Reading/Math	72/77 61/71 A 86/80/88/52 68/65 73/73 C 83/85/77/65 67/54 48/45 B
Assistant Principal	Dr. Drew A. Hawkins	PhD/ School Principal Elementary Education Early Childhood Education		July 03-Jan 09 Little River Elem	LITTLE RIVER ELEMENTARY 2007-08 Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math % Lowest 25% Learning Gains in Reading/Math 2006-07 Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math 2005-06 Grade % High Standards in Reading/Math/Writing % Learning Gains in Reading/Math/Writing % Learning Gains in Reading/Math/Writing % Learning Gains in Reading/Math/Writing % Learning Gains in Reading/Math	64/60 67/60 B

				% Lowest 25% Learning Gains in Reading	53
				<u>2004-05</u>	
				Grade	В
				% High Standards in Reading/Math/Writing	65/58/88
				% Learning Gains in Reading/Math	65/64
				% Lowest 25% Learning Gains in Reading	45
				<u>2003-04</u>	D
				Grade	B
				% High Standards in Reading/Math/Writing	64/48/93
				% Learning Gains in Reading/Math	65/61
				% Lowest 25% Learning Gains in Reading	71
				<u>2002-03</u>	
				Grade	A
				% High Standards in Reading/Math/Writing	58/49/90
				% Learning Gains in Reading/Math	74/66
				% Lowest 25% Learning Gains in Reading	77
Assistant	Dr. Drew A. Hawkins	PhD/	Jan 98-July 03	WATERFORD ELEMENTARY	
Principal	Di. Diew A. Huwkins	School Principal	Waterford Elem	2001-02	
Timoipui		Elementary Education	Waterford Elem	Grade	А
		Early Childhood		% High Standards in Reading/Math/Writing	82/78/89
		Education		% Learning Gains in Reading/Math	74/83
				% Lowest 25% Learning Gains in Reading	74
				2000-01	-
				Grade	А
				% Level 3 and Above FCAT Reading/Math/Writing	80/69/98
				1999-00	
				Grade	А
				% Level 3 and Above FCAT Reading/Math/Writing	74/70/97
				<u>1998-99</u>	
				Grade	С

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grad FCAT/Statewide Assessment Achievement Levels, L Lowest 25%), and AMO progress along with the asso year)	earning Gains,
Reading, Math	Kristy McCoy Calegan	B.S. Elementary Ed M.Ed. Ed Leadership K- 12 Elementary Education 1-6, Educational Leadership K-12	0	6 as CRT (2005-Present); 2 as Instructional Coach (2003-2005)	 % Learning Gains in Reading/Math % Lowest 25% Learning Gains in Reading/Math <u>2008-09</u> Grade % High Standards in Reading/Math/Writing/Science % Learning Gains in Reading/Math % Lowest 25% Learning Gains in Reading/Math <u>2007-08</u> Grade 	71/64 76/47 A 72/76/92/52 64/75 59/73 B 69/63/88/34 66/60 60/60 C C 68/64/89/27 55/60 58/59 B 71/67/86/24 64/60 67/60 B

		% Learning Gains in Reading/Math	64/66
		% Lowest 25% Learning Gains in Reading/Math	61/77
		2005-06	01/77
		Grade	С
		% High Standards in Reading/Math/Writing	69/58/81
		% Learning Gains in Reading/Math	57/60
		% Lowest 25% Learning Gains in Reading	53
		2004-05	55
		<u>2004-05</u> Grade	В
			в 65/58/88
		% High Standards in Reading/Math/Writing	
		% Learning Gains in Reading/Math	65/64 45
		% Lowest 25% Learning Gains in Reading	43
		<u>2003-04</u> Grade	р
			B
		% High Standards in Reading/Math/Writing	64/48/93
		% Learning Gains in Reading/Math	65/61
		% Lowest 25% Learning Gains in Reading	71
		2002-03	
		Grade	A 50/40/00
		% High Standards in Reading/Math/Writing	58/49/90
		% Learning Gains in Reading/Math	74/66
		% Lowest 25% Learning Gains in Reading	77
		2001-02	C
		Grade	C
		% High Standards in Reading/Math/Writing	50/43/56
		% Learning Gains in Reading/Math	57/68
		% Lowest 25% Learning Gains in Reading	57
		<u>2000-01</u>	G
		Grade	С
		<u>1999-00</u>	G
		Grade	С
		<u>1998-99</u>	~
		Grade	С

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

All teachers that are hired must be cleared through the district office as highly qualified. This indicates that their certification is correct for the job that they will be doing. We provide ongoing job embedded professional development so that teachers that are hired have the support they need to remain here.

Des	scription of Strategy	Person Responsible	Projected Completion Date
1.	Advertise Position/Review Applicant Information	School Secretary/Principal	Ongoing
2.	Contact References	Principal	Ongoing
3.	Team/Individual Interviews of Candidates	Principal/Leadership Team/Team Members	Ongoing
4.	Provide Training and Support to New Hires	Principal/Leadership Team/Team Members	Ongoing

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
N/A Q	Continue using Marzano Design Questions 1 and 6: Design
le	Question 1: What will I do to establish and communicate
D	learning goals, track student progress, and celebrate success?;
cl	Design Question 6: What will I do to establish or maintain
In	classroom rules and procedures?
Q	Implement Marzano Design Questions 2, 5, 7, and 8: Design
ir	Question 2: What will I do to help students effectively
w	interact with new knowledge?; Design Question 5: What
w	will I do to engage students?; Design Question 7: What will I
d	do to recognize and acknowledge adherence and lack of
d	adherence to classroom rules and procedures?; and Design
aa	Question 8: What will I do to establish and maintain
Q	effective relationships with students?

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
35	0% (0)	14.29% (5)	48.57% (17)	37.14% (13)	42.86% (15)	100% (35)	8.57% (3)	5.71% (2)	62.86% (22)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Teacher Mentoring Program We do not have any beginning teachers this year. Aloma's mentoring program exists for beginning teachers and teachers who need support due to a grade level change. Many determiners are taken into account as we pair them based on skill, proper credentials (mentor and supervision course work), time at Aloma and on the same grade level if possible.			

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

V/A Title I, Part C- Migrant V/A Title I, Part D V/A Title I, Part D V/A Title I, Tart D V/A Title III V/A Title III V/A Title X- Homeless V/A Supplemental Academic Instruction (SAI) V/A Violence Prevention Programs V/A Supplemental Academic Instruction (SAI) Supplemental Academic Inst	Title I, Part A
V/A Title I, Part D V/A Title II V/A Title II V/A Title III V/A Supplemental Academic Instruction (SAI) V/A Violence Prevention Programs V/A Violence Prevention Programs V/A Housing Programs V/A Housing Programs V/A Ault Education V/A Carter and Technical Education V/A V/A V/A V/A V/A	N/A
V/A Title I, Part D V/A Title II V/A Title II V/A Title III V/A Supplemental Academic Instruction (SAI) V/A Violence Prevention Programs V/A Violence Prevention Programs V/A Housing Programs V/A Housing Programs V/A Ault Education V/A Carter and Technical Education V/A V/A V/A V/A V/A	Title I, Part C- Migrant
N/A Title II N/A Title III N/A Title III N/A Title X-Homeless N/A Supplemental Academic Instruction (SAI) N/A Violence Prevention Programs N/A Violence Prevention Programs N/A Housing Programs N/A Housing Programs N/A Lead Start Lead Start N/A Le	N/A
Title II N/A Title III N/A Supplemental Academic Instruction (SAI) N/A Supplemental Academic Instruction (SAI) N/A Violence Prevention Programs N/A Nutrition Programs N/A Housing Programs N/A Adult Education N/A Career and Technical Education N/A V/A V/A	Title I, Part D
N/A Fite II N/A Fite X- Homeless N/A Supplemental Academic Instruction (SAI) N/A Violence Prevention Programs N/A Nutrition Programs N/A Housing Programs V/A Head Start N/A Head Start N/A Larer and Technical Education N/A Carer and Technical Education N/A	N/A
Title III V/A Supplemental Academic Instruction (SAI) V/A Violence Prevention Programs V/A Nutrition Programs N/A Housing Programs N/A Head Start V/A V/A Career and Technical Education V/A V/A V/A V/A	Title II
N/A Title X- Homeless N/A Supplemental Academic Instruction (SAI) V/A Violence Prevention Programs V/A Nutrition Programs N/A Housing Programs N/A Head Start V/A Career and Technical Education V/A Lob Training V/A V/A	N/A
Title X- Homeless N/A Supplemental Academic Instruction (SAI) V/A Violence Prevention Programs N/A Nutrition Programs N/A Housing Programs V/A Head Start N/A Adult Education V/A Career and Technical Education V/A Iob Training V/A	Title III
N/A Supplemental Academic Instruction (SAI) N/A Violence Prevention Programs N/A Nutrition Programs N/A Housing Programs V/A Head Start N/A Adult Education N/A Career and Technical Education N/A Career and Technical Education N/A Career and Technical Education N/A	N/A
Supplemental Academic Instruction (SAI) N/A Violence Prevention Programs N/A Nutrition Programs N/A Housing Programs N/A Head Start V/A Adult Education N/A Career and Technical Education N/A Career and Technical Education N/A Career and Technical Education N/A	Title X- Homeless
N/A Violence Prevention Programs N/A Nutrition Programs V/A Housing Programs V/A Head Start V/A Adult Education V/A Career and Technical Education N/A Iob Training	N/A
N/A Nutrition Programs N/A Housing Programs N/A Head Start N/A Adult Education N/A Career and Technical Education N/A Iob Training N/A	Supplemental Academic Instruction (SAI) N/A
N/A Nutrition Programs N/A Housing Programs N/A Head Start N/A Adult Education N/A Career and Technical Education N/A Iob Training N/A	Violence Prevention Programs
N/A Housing Programs N/A Head Start N/A Adult Education N/A Career and Technical Education N/A Iob Training N/A	N/A
Housing Programs N/A Head Start N/A Adult Education N/A Career and Technical Education N/A Iob Training	Nutrition Programs
N/A Head Start N/A Adult Education N/A Career and Technical Education N/A Job Training N/A	N/A
Head Start N/A Adult Education N/A Career and Technical Education N/A Job Training N/A	Housing Programs
N/A Adult Education N/A Career and Technical Education N/A Tob Training N/A N/A	
Adult Education N/A Career and Technical Education N/A Tob Training N/A N/A	Head Start
N/A Career and Technical Education N/A Job Training N/A	
Career and Technical Education N/A Job Training N/A	
N/A Job Training N/A	
Job Training N/A	
N/A	
	N/A
	Other
	N/A

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Principal: Dr. Drew A. Hawkins - Provides a common vision for the use of data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Exceptional Student Education (ESE) Teacher: Nicole Engler - Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities as co-teaching.

Instructional Coach(es) Reading/Math/Writing/Science: Kristy McCoy Calegan - Develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; provides support for assessment and implementation monitoring; provides guidance on K-12 reading plan; facilitates and supports data collection activities; assists in data analysis; provides professional development and technical assistance to teachers regarding data-based instructional planning; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention plans.

School Psychologist: Nancy Duniho - Participates in collection, interpretation, and analysis of data; facilitates development of intervention plans; provides support for intervention fidelity and documentation; provides professional development and technical assistance for problem-solving activities including data collection, data analysis, intervention planning, and program evaluation; facilitates data-based decision making activities.

Speech Language Pathologist: Lisa Thomas - Educates the team in the role language plays in curriculum, assessment, and instruction, as a basis for appropriate program design; assists in the selection of screening measures; and helps identify systemic patterns of student need with respect to language skills.

Student Services Personnel: Teena Turner - Provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students. In addition to providing interventions, school social workers continue to link child-serving and community agencies to the schools and families to support the child's academic, emotional, behavioral, and social success.

Instructional PLC Team - Luz Moya, Jeanne Roberts, Linda Ebersole, Jennifer Oullis, Gwen Chambers, Jill Adcock, Carrie Bustamante, Barbary Ery, Jennifer Foret, Tracey Jackson, Ida Stewart. This PLC team will meet to discuss the RtI process in conjuntion with data collection, data analysis, curriculum choices, and progress monitoring.

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The Leadership Team will focus meetings around one question: How do we develop and maintain a problem-solving system to bring out the best in our schools, our teachers, and in our students? The team meets weekly to engage in the following activities: Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The RtI Leadership Team met with the School Advisory Council (SAC) and principal to help develop the SIP. The team provided data on: Tier 1, 2, and 3 targets; academic and social/emotional areas that needed to be addressed; helped set clear expectations for instruction (Rigor, Relevance, Relationship); facilitated the development of a systemic approach to teaching (Gradual Release, Essential Questions, Activating Strategies, Teaching Strategies, Extending, Refining, and Summarizing); and aligned processes and procedures

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. Reading - K-2

Tier 1 FAIR/Imagine It! Benchmark Assessment every 6 weeks/ Imagine It! sight words tracked quarterly/I Station monthly tracking

Tier 2 Above +/Ongoing Progress Monitoring with FAIR Fluency and TDIs within FAIR every 20 days (graphing)

Tier 3 Above +/ weekly monitoring with intervention curriculum

Reading - 3-5

Tier 1 FAIR/Imagine It! Benchmark Assessment every 6 weeks/Edusoft Benchmark Assessment

Tier 2 Above +/Ongoing Progress Monitoring with FAIR Fluency(graphing) and I Station monthly tracking/ Imagine It! sight words quarterly

Tier 3 Above +/ weekly monitoring with intervention curriculum/ TDIs within FAIR where appropriate

Math - K-2

Tier 1 Envision Topic Assessments placed on data sheets Tier 2 Above + FASTT Math tracking quarterly

<u>Math – 3-5</u>

Tier 1 Envision Topic Assessments placed on data sheets Tier 2 Above + FASTT Math tracking quarterly

Writing - K-2

All Tiers get weekly writing prompts with the Write From the Beginning Rubric which is placed on the class data sheet.

Writing – 3-5

Tier 1 All Tiers get weekly writing prompts with the Write From the Beginning Rubric which is placed on the class data sheet/Write Score for Grade 4 will be used monthly

<u>Science – K-2</u> Tier 1 Science Assessments by benchmark

Science – 3-5

Tier 1 Science Assessments by benchmark/County Science Test on Edusoft 3 times/Write Score for Grade 5 monthly

Describe the plan to train staff on MTSS.

We discuss student progress in bi-monthly data meetings. Teachers that need additional training are provided training in house through our CRT/Instructional Coach and/or Staffing Specialist, and also attend training through SignMeUp training provided by OCPS.

Describe the plan to support MTSS.

The Leadership Team supports MTSS support around one question: How do we develop and maintain a problem-solving system to bring out the best in our schools, our teachers, and in our students? The team meets weekly to engage in the following activities: Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team Identify the school-based Literacy Leadership Team (LLT). Principal, Dr. Drew A. Hawkins Curriculum Resource Teacher/Instructional Coach, Kristy McCoy Calegan Resource Teacher, CCT, Luz Moya Staffing Specialist, Nicole Engler Media Specialist, Ellen Mask SLD Teacher, Barbara Ery Speech/Language, Lisa Thomas School Secretary, Karen Profitt School Registrar, Belky Jusino Jimenez Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The school-based Literacy Leadership Team meets monthly to discuss progress based on student data. The team supports teachers through data analysis and instruction based on data. Professional development is also discussed and planned as data indicates the need for development. What will be the major initiatives of the LLT this year? The major initiative is to provide support to promote literacy in reading, math, writing, and science.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

N/A

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

N/A

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

N/A

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

N/A

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Readi	ng Goals			Problem-Solving Pro	cess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		y and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Studer	0	t	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.
Achievement Level 3 Reading Goal #1A: ImagineIt reading series will be used schoolwide in Grades K-5 to address the needs of all students. Intervention, enrichment, and ESE block will continue to be scheduled outside of core instruction at every grade level to address all students' needs. Students will be ability-grouped during this time block. Staff development will be provided aligned with best practices in reading, benchmarks, the next generation state standards, Common Core Standards, and	in reading. 2012 Current Level of Performance:* In June 2012, 29% of students taking FCAT Reading test at Aloma Elementary scored at Level 3 as indicated on the Education Data Warehouse	2013 Expected Level of Performance:* By June 2013, 32% of students taking FCAT Reading test at Aloma Elementary will score at Level 3 as indicated on the Education Data Warehouse FCAT	Students lack organizational skills which result in lack of student engagement.	 Provide planners to all students to increase organizational skills of students and communication with the parents. Use ImagineIt reading series as core reading instruction in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to 	Principal	Progress Monitoring Data Meetings	FCAT FAIR Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests
FCAT assessment. Research-based				Question 7: What will I do to recognize and acknowledge adherence and lack of			

programs will be	adherence to classroom rules
provided to support	and procedures?; and Design
our core reading	Question 8: What will I do to
program for all groups	establish and maintain effective
	relationships with students?
and subgroups	
(istation,	Provide Staff Development for
Successmaker, Early	best practices in reading
Interventions in	strategies, aligned with FCAT,
Reading,	benchmarks, next generation
Kaleidoscope, Buckle	sunshine state standards, and
Down).	Common Core State Standards.
	Provide supplemental programs
	to support the core reading
	program (i.e. Successmaker,
	Early Interventions in Reading,
	Kaleidoscope, Buckle Down,
	istation)
	Progress monitor monthly using
	data to drive instruction,
	intervention, and enrichment.
	Use Response to Intervention
	model to provide assistance to
	those students identified as not
	meeting expectations.
	Promote parental involvement
	at all grade levels that will
	encourage reading involvement
	in and out of school.
	Use grade level PLC's to
	promote best practices in
	reading strategies, aligned with
	FCAT, benchmarks, next
	generation sunshine state
	standards, and Common Core
	State Standards.
	Conduct collaborative planning
	at every grade level in the
	content area of reading.

						1
			Provide scientifically research- based reading and math programs to promote academic success with all subgroups.			
			Provide in-school intervention for students who are progressing below grade level in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.)			
			Provide Destination College program strategies to help students improve organizational skills.			
			Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data			
			for the 2012 results with the 2013 results.			
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
		1A.3.	1A.3.	1A.3.		1A.3.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.		1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
N/A	2012 Current 2013 Expected Level of Level of Performance:* Performance:* Enter numerical Enter numerical data for current level of level of level of	<i>l</i>				

performance in this box.	performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading. Reading Goal #2A: ImagineIt reading series will be used schoolwide in Grades K-5 to address the needs of all students. Intervention, enrichment, and ESE block will continue to be scheduled outside of core instruction at every grade level to address all students'	2A.1. Motivating students to achieve at a higher level than they are	2A.1. Provide planners to all students	Responsible for Monitoring 2A.1. Principal CRT/Instructional Coach Instructional Personnel	Effectiveness of Strategy 2A.1. Progress Monitoring Data Meetings	Evaluation Tool 2A.1. FCAT FAIR Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests

Interventions in			strategies, aligned with FCAT,			
Reading,			benchmarks, next generation			
Kaleidoscope, Buckle			sunshine state standards, and			
Down).			Common Core State Standards.			
Down).						
			Progress monitor monthly using	5		
			data to drive instruction,			
			intervention, and enrichment.			
			Promote parental involvement			
			at all grade levels that will			
			encourage reading involvement			
			in and out of school.			
			Use grade level PLC's to			
			promote best practices in			
			reading strategies, aligned with			
			FCAT, benchmarks, next			
			generation sunshine state			
			standards, and Common Core			
			State Standards.			
			Provide scientifically research-			
			based reading and math			
			programs to promote academic			
			success with all subgroups.			
			Use arts integrated activities to			
			enhance instruction and student			
			achievement in reading.			
			Analyze and compare the data			
			for the 2012 results with the			
			2013 results.			
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate	Assessment: Students	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
scoring at or above L						
coming at or above D	c, ci / in reading.					

N/A	Level of	2013 Expected Level of Performance:*					
	performance in	data for expected level of					
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of stude reference to "Guiding Questie areas in need of improvement	ions," identify	and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percentag	3A. FCAT 2.0: Percentage of students making		3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
learning gains in reading	learning gains in reading.				D		
	2		Students need to learn to take	Provide planners to all students		Progress Monitoring Data Meetings	FCAT FAIR
Redding Godi #311.				to increase organizational skills	Instructional Personnel	Data Weetings	Edusoft
Performance Performance			responses given are aligned	of students and communication			EDW
corios will be used		By June	with correct answers.	with the parents.			FLKRS
				Use ImagineIt reading series as			CELLA
IN - Y TO ADDRESS THE	12, 68.4% 2	-		core reading instruction in			Common assessments
needs of all students		of students		Grades K-5.			Unit/chapter tests
		aking		Grades IC-5.			
enrichment and ESE FCA		FCAT		Continue using Marzano			
block will continue to Rea		Reading test		Design Questions 1 and 6:			
be scheduled outside at A		at Aloma		Design Question 1: What will I			
of core instruction at	ementary H	Elementary		do to establish and			
every grade level to	de v	will make		communicate learning goals,			
address all students' lear	rning l	earning		track student progress, and			
needs. Students will gair	ns as	gains as		celebrate success?; Design			
	licated on i	ndicated on		Question 6: What will I do to			
De anni v-gronned		he		establish or maintain classroom			
during this time block.	ucation H	Education		rules and procedures?			
Start development		Data					
will be provided		Warehouse		Implement Marzano Design			
anglied with best		FCAT KPI-3		Questions 2, 5, 7, and 8:			
practices in reading,		Tab.		Design Question 2: What will I			
benchmarks, the next ^{1 ab}	J.	a0.		do to help students effectively interact with new knowledge?;			
generation state				Design Question 5: What will I			
standards, Common				do to engage students?; Design			
Core Standards, and				Question 7: What will I do to			
FCAT assessment.				recognize and acknowledge			
Research-based				adherence and lack of			
programs will be				adherence to classroom rules			
provided to support				and procedures?; and Design			
our core reading				Question 8: What will I do to			
program for all groups				establish and maintain effective			
and subgroups				relationships with students?			
ũ I							
(istation,				Provide Staff Development for			
Successmaker, Early				best practices in reading			
Interventions in				strategies, aligned with FCAT,			

Reading,	benchmarks, next generation
Kaleidoscope, Buckle	sunshine state standards, and
Down).	Common Core State Standards.
	Provide supplemental programs
	to support the core reading
	program (i.e. Successmaker,
	Early Interventions in Reading,
	Kaleidoscope, Buckle Down,
	istation)
	Progress monitor monthly using data to drive instruction,
	intervention, and enrichment.
	intervention, and enrichment.
	Use Response to Intervention
	model to provide assistance to
	those students identified as not
	meeting expectations.
	Promote parental involvement
	at all grade levels that will
	encourage reading involvement
	in and out of school.
	Use grade level PLC's to
	promote best practices in
	reading strategies, aligned with
	FCAT, benchmarks, next
	generation sunshine state
	standards, and Common Core
	State Standards.
	Conduct collaborative planning
	at every grade level in the
	content area of reading.
	Provide scientifically research-
	based reading and math
	programs to promote academic
	success with all subgroups.
	success with an subgroups.
	Provide in-school intervention
	for students who are
	progressing below grade level

		in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.) Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data for the 2012 results with the 2013 results.			
	3A.2.	3A.2.	3A.2.	3A.2.	3A.2.
	3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
Assessment: Percentage earning gains in reading. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Performance in this box.	1 d	3B.1.	3B.1.	3B.1.	3B.1.
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. FCAT 2.0: Percentage of students in lowest	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
25% making learning gains in reading.			.		FCAT
	Students in lowest 25% need additional supports and	Provide planners to all students to increase organizational skills	CRT/Instructional Coach	Progress Monitoring Data Meetings	FAIR
Reading Goal #4: 2012 Current 2013 Expected Level of Level of	motivation to learn to love	of students and communication	Instructional Personnel	Data Meetings	Edusoft
Performance * Performance *	reading while becoming better	with the parents.			EDW
series will be used In June Dy June	at reading. Many lose interest	with the parents.			FLKRS
schoolwide in Grades 2012 57 1% 2013 65%	because reading is so hard for	Use Imaginelt reading series as			CELLA
K-5 to address the of students of students	them.	core reading instruction in			Common assessments
needs of all students.		Grades K-5.			Unit/chapter tests
Intervention, ECAT ECAT					
Elificilitetit, allu ESE Danding tost Danding tost		Continue using Marzano			
block will continue to		Design Questions 1 and 6:			
be scheduled outside at Aloma at Aloma		Design Question 1: What will I			
of core instruction at Elementary		do to establish and			
every grade level to made will make		communicate learning goals,			
address all students' learning learning		track student progress, and			
needs. Students will gains as gains as		celebrate success?; Design Question 6: What will I do to			
be ability-grouped indicated on indicated on		establish or maintain classroom			
during this time block the the		rules and procedures?			
Staff development Education Education		rules and procedures.			
will be provided Data Data		Implement Marzano Design			
aligned with best Warehouse Warehouse		Questions 2, 5, 7, and 8:			
practices in reading, FCAT KPI-3FCAT KPI-		Design Question 2: What will I			
benchmarks, the next Tab. 3 Tab.		do to help students effectively			
generation state		interact with new knowledge?;			
standards, Common		Design Question 5: What will I			
Core Standards, and		do to engage students?; Design			
FCAT assessment.		Question 7: What will I do to			
Research-based		recognize and acknowledge adherence and lack of			
programs will be		adherence and fack of adherence to classroom rules			
provided to support		and procedures?; and Design			
		Question 8: What will I do to			
our core reading		establish and maintain effective			
program for all groups		relationships with students?			
and subgroups					
(istation,		Provide Staff Development for			
Successmaker, Early		best practices in reading			
Interventions in	1	strategies, aligned with FCAT,			

Reading,	benchmarks, next generation	
Kaleidoscope, Buckle	sunshine state standards, and	
Down).	Common Core State Standards.	
	Provide supplemental programs	
	to support the core reading	
	program (i.e. Successmaker,	
	Early Interventions in Reading,	
	Kaleidoscope, Buckle Down,	
	istation)	
	Progress monitor monthly using	
	data to drive instruction,	
	intervention, and enrichment.	
	Use Response to Intervention	
	model to provide assistance to	
	those students identified as not	
	meeting expectations.	
	noting expectations.	
	Promote parental involvement	
	at all grade levels that will	
	encourage reading involvement	
	in and out of school.	
	Use grade level PLC's to	
	promote best practices in	
	reading strategies, aligned with	
	FCAT, benchmarks, next generation sunshine state	
	standards, and Common Core	
	State Standards.	
	State Stanuarus.	
	Conduct collaborative planning	
	at every grade level in the	
	content area of reading.	
	Provide scientifically research-	
	based reading and math	
	programs to promote academic	
	success with all subgroups.	
	Provide in-school intervention	
	for students who are	
	progressing below grade level	

		in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.) Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data for the 2012 results with the 2013 results.			
	4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
	4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Objectives (AMOs), ide	achievable Annual Measurable entify reading and mathematics et for the following years	2011-2012	2	2012-201	3	2013-2014		2014-2015		2015-2016	2016-2017
Objectives (AMOs), ide	entify reading and mathematics et for the following yearsBaseline data 2010-2011As indicated on Education Data Warehouse FCAT KPI-7 Tab.ESE22.6% Gen EdGAP48.7%ELL42.6%	Target AMO-Read All Students: American Indian: Asian: Black: Hispanic: White: ELL:	ling: 70% NA 64% 60% 59% 84% 51% 32%	Target AMO-Read All Students: American Indian: Asian: Black: Hispanic: White: ELL: ESE: FRL:	ding: 73% NA 68% 63% 63% 86% 56% 38%	Target AMO-Read All Students: American Indian: Asian: Black: Hispanic: White: ELL: ESE: FRL:	ding: 75% NA 71% 67% 66% 87% 60% 45%	Target AMO-Read All Students: American Indian: Asian: Black: Hispanic: White: ELL: ESE: FRL:	<u>ding:</u> 78%	Target AMO- Reading: All Students 81% American	TargetAMO -Reading: All Students: 84% American Indian: NA Asian: 81% Black: 78% Hispanic: 78% White: 92% ELL: 74%
	Black 51.7% Hispanic 54.4% Others 62.9% White/Black GAP 29.7% White/Hispanic GAP 27.0% White/Others GAP 18.5%									ESE: 57% FRL: 78%	ESE: 63% FRL: 82%

Reading Goal #5A: ImagineIt reading series will be used schoolwide in Grades K-5 to address the needs of all students. Intervention, enrichment, and ESE block will continue to be scheduled outside of core instruction at every grade level to address all students' needs. Students will be ability- grouped during this time block. Staff development will be provided aligned with best practices in reading, benchmarks, the next generation state standards, Common Core Standards, and FCAT assessment. Research- based programs will be provided to support our core reading program for all groups and subgroups (istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Buckle Down). Based on the analysis of student achievement data and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1 001
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
making satisfactory progress in reading.Reading Goal #5B:ImagineIt readingseries will be usedschoolwide in GradesK-5 to address theneeds of all students.Intervention,enrichment, and ESEblock will continue tobe scheduled outsideof core instruction atevery grade level toaddress all students'needs. Students willbe ability-groupedduring this time block.Staff development	Students need to feel that they can achieve, regardless of difficulties they are having.		Principal CRT/Instructional Coach Instructional Personnel	Progress Monitoring Data Meetings	FCAT FAIR Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests

	5B.2.	reading strategies, aligned with FCAT, benchmarks, next generation sunshine state standards, and Common Core State Standards. Conduct collaborative planning at every grade level in the content area of reading. Provide scientifically research- based reading and math programs to promote academic success with all subgroups. Provide in-school intervention for students who are progressing below grade level in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.) Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data for the 2012 results with the 2013 results. 5B.2.		58.2.	58.2.
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

Reading, benchmarks, next generation	
Kaleidoscope, Buckle sunshine state standards, and	
Down). Common Core State Standards.	
Provide supplemental programs	
to support the core reading	
program (i.e. Successmaker,	
Early Interventions in Reading,	
Kaleidoscope, Buckle Down, istation)	
Istation)	
Progress monitor monthly using	
data to drive instruction,	
intervention, and enrichment.	
Use Response to Intervention	
model to provide assistance to	
those students identified as not	
meeting expectations.	
Promote parental involvement	
at all grade levels that will	
encourage reading involvement	
in and out of school.	
Use grade level PLC's to	
promote best practices in	
reading strategies, aligned with	
FCAT, benchmarks, next	
generation sunshine state	
standards, and Common Core State Standards.	
State Statuarus.	
Conduct collaborative planning	
at every grade level in the	
content area of reading.	
Provide scientifically research-	
based reading and math	
programs to promote academic	
success with all subgroups.	
Provide in-school intervention	
for students who are	
progressing below grade level	

				in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.) Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data for the 2012 results with the 2013 results.			
			5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of student achievement data and		Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
reference to "Guiding Quareas in need of improvem					Responsible for Monitoring	Effectiveness of Strategy	
	5D. Students with Disabilities (SWD) not making satisfactory progress in reading.		5D.1. Students with disabilities have	5D.1. Provide planners to all students	5D.1. Principal	5D.1. Progress Monitoring	5D.1. FCAT
ImagineIt reading series will be used schoolwide in Grades K-5 to address the needs of all students. Intervention, enrichment, and ESE block will continue to be scheduled outside of core instruction at every grade level to address all students' needs. Students will	Level of Performance:* In June 2012, 73.3% of SWD students taking the FCAT Reading test at Aloma Elementary scored below Level	or lower of SWD students taking the FCAT Reading test at Aloma Elementary	struggled with making progress in reading and have to learn strategies to become more proficient so they can achieve more success.	to increase organizational skills of students and communication with the parents. Use ImagineIt reading series as core reading instruction in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom	CRT/Instructional Coach Instructional Personnel	Data Meetings	FAIR Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests

during this time block.the	indicated on	rules and procedures?	
Staff development Education	the	rules and procedures.	
will be provided Data	Education	Implement Marzano Design	
		Questions 2, 5, 7, and 8:	
aligned with best Warehouse		Design Question 2: What will I	
	-7Warehouse	do to help students effectively	
benchmarks, the next Tab.	FCAT KPI-7	interact with new knowledge?;	
generation state	Tab.	Design Question 5: What will I	
standards, Common		do to engage students?; Design	
Core Standards, and		Question 7: What will I do to	
FCAT assessment.		recognize and acknowledge	
Research-based		adherence and lack of	
programs will be		adherence to classroom rules	
provided to support		and procedures?; and Design	
our core reading		Question 8: What will I do to	
		establish and maintain effective	
program for all groups		relationships with students?	
and subgroups			
(istation,		Provide Staff Development for	
Successmaker, Early		best practices in reading	
Interventions in		strategies, aligned with FCAT,	
Reading,		benchmarks, next generation	
Kaleidoscope, Buckle		sunshine state standards, and	
Down).		Common Core State Standards.	
		Provide supplemental programs	
		to support the core reading	
		program (i.e. Successmaker,	
		Early Interventions in Reading,	
		Kaleidoscope, Buckle Down,	
		istation)	
		istation)	
		Progress monitor monthly using	
		data to drive instruction,	
		intervention, and enrichment.	
		Use Response to Intervention	
		model to provide assistance to	
		those students identified as not	
		meeting expectations.	
		Promote parental involvement	
		at all grade levels that will	
		encourage reading involvement	
		in and out of school.	

	5D.2.	Use grade level PLC's to promote best practices in reading strategies, aligned with FCAT, benchmarks, next generation sunshine state standards, and Common Core State Standards. Conduct collaborative planning at every grade level in the content area of reading. Provide scientifically research- based reading and math programs to promote academic success with all subgroups. Provide in-school intervention for students who are progressing below grade level in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.) Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data for the 2012 results with the 2013 results. 5D.2.		5D.2.	5D.2.
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of student achievement da reference to "Guiding Questions," identify and areas in need of improvement for the following su	define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disadvantaged students not		5E.1.	5E.1.	5E.1.	5E.1.	5E.1.
making satisfactory progress in reading	making satisfactory progress in reading.			Duin sin sl	Progress Monitoring	FCAT
Reading Goal #5E: 2012 Current 2013 B		Students who come from economically disadvantaged	Provide planners to all students to increase organizational skills		8	FAIR
reduing obtained in the second second		families may not have the	of students and communication	Instructional Personnel	U	Edusoft
Performance* Perfor			with the parents.			EDW
series will be used In June In June		school that other more	with the parents.			FLKRS
schoolwide in Grades 2012 38 6% 2013			Provide resources for students			CELLA
K-5 to address the	wer of	students have to support	to have reading materials to			Common assessments
needs of all students. Economicall Econ		reading growth.	take home to encourage reading			Unit/chapter tests
Intervention,	Ionnean		and practice with reading.			
enrichment, and ESE y y	1					
block will continue to Disadvantag Disad			Use ImagineIt reading series as			
ne schedilled offiside	udents		core reading instruction in			
	ng the		Grades K-5.			
every grade level to FCAT FCA'						
address all students' Reading test Read	0		Continue using Marzano			
needs Students will at Aloma at Al			Design Questions 1 and 6:			
be ability-grouped Elementary Elem	nentary		Design Question 1: What will I			
during this time block.	score		do to establish and			
Staff development below Level below	w Level		communicate learning goals,			
			track student progress, and celebrate success?; Design			
will be provided indicated on indic	cated on		Question 6: What will I do to			
anglied with best			establish or maintain classroom			
practices in reading, Education Educ	cation		rules and procedures?			
Dete Dete			rules and procedures.			
generation state Warehouse Ware	ehouse		Implement Marzano Design			
standards, Common			Questions 2, 5, 7, and 8:			
Core Standards, and			Design Question 2: What will I			
FCAT assessment. Tab. Tab.			do to help students effectively			
Research-based			interact with new knowledge?;			
programs will be			Design Question 5: What will I			
provided to support			do to engage students?; Design			
our core reading			Question 7: What will I do to			
program for all groups			recognize and acknowledge			
and subgroups			adherence and lack of			
0 1			adherence to classroom rules			
(istation, Successmelter, Farly			and procedures?; and Design			
Successmaker, Early			Question 8: What will I do to			
Interventions in			establish and maintain effective			

Reading,		relationships with students?		
Kaleidoscope, Buckle		r in r		
Down).		Provide Staff Development for		
Down).		best practices in reading		
		strategies, aligned with FCAT,		
		benchmarks, next generation		
		sunshine state standards, and		
		Common Core State Standards.		
		Provide supplemental programs		
		to support the core reading		
		program (i.e. Successmaker,		
		Early Interventions in Reading,		
		Kaleidoscope, Buckle Down,		
		istation)		
		Progress monitor monthly using		
		data to drive instruction,		
		intervention, and enrichment.		
		Use Response to Intervention		
		model to provide assistance to		
		those students identified as not		
		meeting expectations.		
		Promote parental involvement		
		at all grade levels that will		
		encourage reading involvement		
		in and out of school.		
		Use grade level PLC's to		
		promote best practices in		
		reading strategies, aligned with		
		FCAT, benchmarks, next		
		generation sunshine state		
		standards, and Common Core		
		State Standards.		
		Conduct collaboration along in		
		Conduct collaborative planning at every grade level in the		
		content area of reading.		
		content area of reading.		
		Provide scientifically research-		
		based reading and math		
		programs to promote academic		
	<u> </u>	programs to promote academic		

	5E 2	success with all subgroups. Provide in-school intervention for students who are progressing below grade level in reading as identified by a state mandated assessment using research based programs (i.e. istation, Successmaker, Early Interventions in Reading, Kaleidoscope, Corrective Reading, Buckle Down, etc.) Use arts integrated activities to enhance instruction and student achievement in reading. Analyze and compare the data for the 2012 results with the 2013 results.	t	SE 2	5E 2
	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
	5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	•	Person or Position Responsible for Monitoring				
Staff Development for Marzano strategies	PreK-5	CRT	School-wide	Monthly meetings Additional training with substitutes provided	Data meetings twice per month	Principal, CRT, Classroom Teachers				
Common Core	K-2	CRT	K-2	Black Belt training Monthly meetings	Data meetings twice per month	Principal, CRT, Classroom Teachers				

Reading Budget (Insert rows as needed)

Include only school funded ac	tivities/materials and exclude district funded activities	/materials.	
Evidence-based Program(s)/Ma	terials(s)		
Strategy	Description of Resources	Funding Source	Amount
Buckle Down	Reading Resource workbook	School Budget	\$2,416.00
			Subtotal: \$2,416.
Technology			
Strategy	Description of Resources	Funding Source	Amount
iStation	Computer program-supplemental reading	School Budget	\$6,500.00
Accelerated Reader	Computer assessment – reading comprehension	School Budget	\$2,679.00
			Subtotal: \$9,179.
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
N/A			
			Subtot
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A			
			Subtot
			Total: \$11,595.

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition						
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring proficient in listening/speaking. CELLA Goal #1: CELLA provides evidence of program accountability in meeting the objectives for increasing the English- language proficiency of English language learners with the desired goal of helping students become more proficient in listening and speaking in and with the English language. 2012 Current Percent of Student Proficient in Listening/Speaking percentages are the proficiency levels for Listening/Speaking as measured by CELLA: Kindergarten 28% (5/18) 1 st Grade 42% (5/12) 2 nd Grade 88% (15/18) 3 rd Grade 27% (4/15) 4 th Grade 50% (6/12) 5 th Grade 62% (8/13)	1.1. No translation for some slanguages	Design Questions 1 and 6: Design Question 1: What will I	1.1. Principal CRT/Instructional Coach CCT Resource Instructional Personnel	1.1. Progress Monitoring Data Meetings	1.1. CELLA FAIR Edusoft FCAT		

						1
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read grade-leve	el text in English in a manner	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
	on-ELL students.	*		Responsible for Monitoring	Effectiveness of Strategy	
2. Students scoring pr	roficient in reading	2.1.	2.1.	2.1.	2.1.	2.1.
2. Students scoring pr	foncient in reading.					
		No translation for some	Continue using Marzano	Principal	Progress Monitoring	CELLA
CELLA C = 1.42	2012 Current Percent of Students			CRT/Instructional Coach	Data Meetings	FAIR
	Proficient in Reading:	ianguages.	Design Question 1: What will I		Data Meetings	Edusoft
	rioneient in Kedullig.					
of program accountability		4		Instructional Personnel		FCAT
	In June 2012, the following		communicate learning goals,			
	percentages are the		track student progress, and			
	proficiency levels for		celebrate success?; Design			
with the desired cool of	Reading as measured by		Question 6: What will I do to			
helping students become	CELLA:		establish or maintain classroom			
more proficient in reading	Kindergarten 0% (0/18)		rules and procedures?			
	1 st Grade 8% (1/12)					
	2^{nd} Grade 76% (13/18)		Implement Marzano Design			
	3^{rd} Grade 13% (2/15)		Questions 2, 5, 7, and 8:			
	4 th Grade 50% (6/12)		Design Question 2: What will I			
	5 th Grade 69% (9/13)		do to help students effectively			
			interact with new knowledge?;			
			(Specifically, what will I do to			
			help them become more			
			proficient with the language?);			
			Design Question 5: What will I			
			do to engage students?; Design			
			Question 7: What will I do to			
			recognize and acknowledge			
			adherence and lack of			
			adherence to classroom rules			
			and procedures?; and Design			
			Question 8: What will I do to			
			establish and maintain effective			
			relationships with students?			
		2.2.	2.2.	2.2	2.2.	2.2.
j					1	1

	2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Students scoring proficient in writing.	2.1.	2.1.	2.1.	2.1.	2.1.
CELLA Goal #3:CELLA provides evidence of program accountability in meeting the objectives for increasing the English- language proficiency of English language learners with the desired goal of 		Design Questions 1 and 6: Design Question 1: What will I	Instructional Personnel		CELLA FAIR Edusoft FCAT
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3.	2.3.	2.3.	2.3.	2.3.
	1	1			

CELLA Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
				Total:

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals				Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Que	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
#1A: Envision math series will continue to be used in Grades K-5 as our core math program to address the needs of all students. Staff development will be provided aligned with best practices in math, benchmarks, the next generation state standards, Common Core Standards, and FCAT assessment. Continue in-school reinforcement in math	in mathemati	ics. 2013 Expected Level of Performance:* In June 2013, 37% of students taking FCAT	solving word problems in math	 1A.1. Continue using Envision math series in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students? 		1A.1. Progress Monitoring Data Meetings	IA.1. FCAT Edusoft EDW		

enhance instructionstrategies, aligned with FCAT,and studentbenchmarks, next generationachievement in math.sunshine state standards, and	
Common Core State Standards.	
Continue using FASTT Math	
program to support Envision	
math program.	
Continue in-school	
reinforcement in basic math computational skills for all	
students.	
students.	
Progress monitor on monthly	
basis and use data to drive	
instruction, intervention, and	
enrichment.	
Use Response to Intervention	
model to provide assistance to	
those students identified as not	
meeting expectations.	
Use grade level PLC's to	
promote best practices in math strategies, aligned with FCAT,	
benchmarks and next	
generation sunshine state	
standards.	
Conduct collaborative planning	
at every grade level in the	
content area of math.	
Provide scientifically research-	
based math programs to	
promote academic success with	
all subgroups.	
Provide in-school intervention	
for students who are	
progressing below grade level	
in math as identified by a state	
mandated assessment using	

				research based programs (i.e. Successmaker, FASTT Math, etc.) Use arts integrated activities to enhance instruction and student achievement in math. Analyze and compare the data for the 2012 results with the 2013 results.			
			1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
			1A.3.	1A.3.	1A.3.	1A.3.	1A.3.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. <u>Mathematics Goal</u> <u>#1B:</u> N/A <u>Performance:*</u> Enter numerical data for current level of performance in this box.			IB.1.			1B.1.	
			1B.2.	1B.2.			1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 2A. FCAT 2.0: Students scoring at or aboveAchievement Levels 4 and 5 in mathematics. Mathematics Goal #2A:2012 Current Level of Performance:*2013 Expected Level of Performance:*#2A: Envision math series will continue to be used in Grades K-5 as our core math program to address the needs of all 	2A.1. Motivating students to achieve at a higher level than they are used to achieving.	2A.1. Continue using Envision math series in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design	Responsible for Monitoring 2A.1. Principal CRT/Instructional Coach Instructional Personnel	Effectiveness of Strategy 2A.1.	Evaluation Tool 2A.1. FCAT Edusoft EDW
benchmarks, the next generation state standards, Common Core Standards, and FCAT assessment. Continue in-school reinforcement in math skills for all students using FASTT Math. Continue using Successmaker to support our core math program for all groups and subgroups. Use arts integration to enhance instruction and student achievement in math.		Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students? Provide Staff Development for best practices in math strategies, aligned with FCAT, benchmarks, next generation sunshine state standards, and			
		Common Core State Standards. Continue using FASTT Math program to support Envision			

			math program.			
			Continue in-school reinforcement in basic math computational skills for all students.			
			Progress monitor on monthly basis and use data to drive instruction, intervention, and enrichment.			
			Use grade level PLC's to promote best practices in math strategies, aligned with FCAT, benchmarks and next generation sunshine state standards.			
			Conduct collaborative planning at every grade level in the content area of math.			
			Provide scientifically research- based math programs to promote academic success with all subgroups.			
			Use arts integrated activities to enhance instruction and student achievement in math.			
			Analyze and compare the data for the 2012 results with the 2013 results.			
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.		2B.1.	2B.1.	2B.1.	2B.1.	2B.1.

#2 <u>B:</u> N/A	Level of Performance:* Enter numerical data for current level of performance in	data for expected level of					
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
in need of improvement for the following group: 3A. FCAT 2.0: Percentage of students making learning gains in mathematics	Students having difficulty with reading may experience problems reading word problems and knowing whath the questions are asking.	3A.1. Continue using Envision math series in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students? Provide Staff Development for best practices in math strategies, aligned with FCAT, benchmarks, next generation sunshine state standards, and Common Core State Standards.	3A.1. Principal CRT/Instructional Coach Instructional Personnel	3A.1. Progress Monitoring Data Meetings	3A.1. FCAT Edusoft EDW
		Continue using FASTT Math program to support Envision			

	math program.		
	Continue in-scho reinforcement in computational sk students.	basic math	
	Progress monitor basis and use dat instruction, inter- enrichment.	a to drive	
	Use Response to model to provide those students ide meeting expectat	assistance to entified as not	
	Use grade level F promote best pra strategies, aligne benchmarks and generation sunsh standards.	ctices in math d with FCAT, next	
	Conduct collabor at every grade le content area of m	vel in the	
	Provide scientific based math progr promote academi all subgroups.	rams to	
	Provide in-schoo for students who progressing belov in math as identii mandated assessiv research based pu Successmaker, F. etc.)	are w grade level fied by a state nent using rograms (i.e.	
	Use arts integrate enhance instructi achievement in n	on and student	

				Analyze and compare the data for the 2012 results with the 2013 results.			
			3A.2.	3A.2.	3A.2.	3A.2.	3A.2.
			3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
<u>#3B:</u> N/A	arning gains 2012 Current Level of Performance:* Enter numerical data for current level of performance in	in 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					3B.1.
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in mathematics.		4A.1.	4A.1.	4A.1.	4A.1.
Mathematics Goal #4:2012 Current Level of Performance:*2013 Expected Level of Performance:*Mathematics Goal #4:2012 Current Level of Performance:*2013 Expected Level of Performance:*Will continue to be used in Grades K-5 as our core math program to address the needs of all 	a	series in Grades K-5.		Progress Monitoring Data Meetings	FCAT Edusoft EDW

math program.	
Continue in-school reinforcement in basic math computational skills for all students.	
Progress monitor on monthly basis and use data to drive instruction, intervention, and enrichment.	
Use Response to Intervention model to provide assistance to those students identified as not meeting expectations.	
Use grade level PLC's to promote best practices in math strategies, aligned with FCAT, benchmarks and next generation sunshine state standards.	
Conduct collaborative planning at every grade level in the content area of math.	
Provide scientifically research- based math programs to promote academic success with all subgroups.	
Provide in-school intervention for students who are progressing below grade level in math as identified by a state mandated assessment using research based programs (i.e.	
Successmaker, FASTT Math, etc.) Use arts integrated activities to enhance instruction and student	
achievement in math.	

			Analyze and compare the data for the 2012 results with the 2013 results.			
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Based on ambitious but achieval Objectives (AMOs), identify rea performance target for the	eading and mathematics	2011-2012	2	2012-201	3	2013-2014		2014-2015		2015-2016	2016-2017
performance target for the 5A. In six years school will reduce their achievement gap by 50%. As inc Data V KPI-7 ESE Gen E GAP ELL Not E GAP FRL Not F GAP White Black Hispa Other White	The following years Pline data 2010-2011 Indicated on Education Warehouse FCAT 7 Tab. Ed 66.0% 40.2% 47.1% ELL 66.3% 19.2% 54.9% FRL 69.4% 14.5% te 72.1% k 48.3% anic 53.3%	Black: Hispanic: White: ELL: ESE:	66% NA 74% 56% 56% 77% 54% 32%	Target AMO-Mat All Students: American Indian: Asian: Black: Hispanic: White: ELL: ESE: FRL: FRL:	69% NA 77% 60% 60% 79% 58%	Target AMO-Mat All Students: American Indian: Asian: Black: Hispanic: White: ELL: ESE: FRL:	72%	Target AMO-Mat All Students: American Indian: Asian: Black: Hispanic: White: ELL: ESE: FRL:	75%	AMO-Math: All Students: 78% American Indian: NA Asian: 84% Black: 72% Hispanic: 72% White: 85% ELL: 71% ESE: 57%	All Students: 82%
GAP	te/Others 9.2%										

Mathematics Goal #5A: Envision math series will continue to be used in Grades K-5 as our core math program to address the needs of all students. Staff development will be provided aligned with best practices in math, benchmarks, the next generation state standards, Common Core Standards, and FCAT assessment. Continue in-school reinforcement in math skills for all students using FASTT Math. Continue using Successmaker to support our core math program for all groups and subgroups. Use arts integration to enhance instruction and student achievement in math.					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	B.1.	5B.1.	5B.1.	5B.1.	5B.1.
Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.Mathematics Goal #5B: Envision math series will continue to be used in Grades K-5 as our core math program to address the needs of all students. Staff development will be provided aligned with best practices in math, benchmarks, the next generation state standards, Common Core Standards, and FCAT assessment. Continue in-school2012 Current Level of Performance:*2013 Expected Level of Performance:*In June lowing percentages of studentsIn June 2013, 2012, the the following percentages of students or lower taking the taking the FCAT Math Elementary scored below will score Level 3 as below Level indicated on Bata		Continue using Envision math series in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to	Instructional Personnel	Data Meetings	FCAT Edusoft EDW

· c		XX7 1	
reinforcement in math F			recognize and acknowledge
		FCAT KPI-7	adherence and lack of
<u> </u>		Tab and	adherence to classroom rules
		FCAT	and procedures?; and Design Question 8: What will I do to
Successmaker to E	Ethnicity	History by	establish and maintain effective
support our core math T		Ethnicity	relationships with students?
program for all		Tab.	relationships with students?
	White:		Provide Staff Development for
		White:	best practices in math
integration to enhance B		20%	strategies, aligned with FCAT,
		Black:	benchmarks, next generation
			sunshine state standards, and
		40%	Common Core State Standards.
		Hispanic:	
		31%	Continue using FASTT Math
12	2%	Asian:	program to support Envision
А	American	9%	math program.
		American	indu program.
		Indian:	Continue in-school
Ŭ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%	reinforcement in basic math
		070	computational skills for all
			students.
			Progress monitor on monthly
			basis and use data to drive
			instruction, intervention, and
			enrichment.
			Use Response to Intervention
			model to provide assistance to
			those students identified as not
			meeting expectations.
			Use grade level PLC's to
			promote best practices in math
			strategies, aligned with FCAT,
			benchmarks and next
			generation sunshine state
			standards.
			Conduct collaborative planning
			at every grade level in the
			content area of math.

		Provide scientifically research- based math programs to promote academic success with all subgroups. Provide in-school intervention for students who are progressing below grade level in math as identified by a state mandated assessment using research based programs (i.e. Successmaker, FASTT Math, etc.) Use arts integrated activities to enhance instruction and student achievement in math. Analyze and compare the data for the 2012 results with the 2013 results.		5B.2.	5B.2.
	JD.2.	30.2.	JD.2.	JD.2.	JD.2.
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C: Envision math series will continue to be used in Grades K-5 as our core math program to address the needs of all students 2012 Current Level of Performance:* 2013 Expected Level of Performance:* 5C.1. 5C.1. Continue using Envision math series in Grades K-5. Progress Monitoring CRT/Instructional Coach Instructional Personnel Progress Monitoring Pata Meetings FCAT 8.1 10 June Continue using Marzano comfortable with the of ELL Continue using Marzano acquisition of their new of ELL Continue using Question 1 and 6: acquisition of their new of ELL Continue using Question 1: What will I do to establish and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? FCAT FCAT	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal #SC:2012 Current Level of Performance:*2013 Expected Level of Performance:*English language have to overcome trying to learn in two languages until they are comfortable with the Design Questions 1 and 6:Continue using Envision math series in Grades K-5.Principal CRT/Instructional Coach Instructional PersonnelData MeetingsEdusoftWill continue to be used in Grades K-5 as our core math program to address the needs of all students. Staff development will be nevelopment will be provided aligned withIn June In JuneIn June comfortable with the language.Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures?PrincipalData MeetingsEdusoftEDW	e et English Eurgeuge Eeurhers (EEE) het	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
best practices in math. Scored Delow WII score benchmarks, the next judicated on 3 as generation state standards, Common Core Standards, and Core Standards, and Core Standards, and Core Standards, and Continue in-school reinforcement in math skills for all students suing FASTT Math. Continue using Successmaker to Support Our core math program for all groups and student achievement in math. Scored Delow WII Score He indicated on Data Education ECAT KPI-7 Tab. Tab. Tab. Education ECAT KPI-7 Tab. Tab. Education ECAT KPI-7 Tab. Education ECAT KPI-7 ECAT KPI-7 ECA	Total and gate Performance (BEP) notmaking satisfactory progress in mathematics.Mathematics Goal2012 Current#5C:Performance:*Envision math seriesIn Junewill continue to beIn Juneused in Grades K-5 asIn Juneour core math2012, 37%program to addressthe needs of allstudents. Staffstudentsdevelopment will beFCAT Mathprovided aligned withbest practices in math,benchmarks, the nextgeneration statestandards, CommonCore Standards, andFCAT assessment.Continue in-schoolreinforcement in mathskills for all studentsusing FASTT Math.Continue usingSuccessmaker tosupport our core mathprogram for all groupsand subgroups. Usearts integration toenhance instructionand student	Students that are new to the English language have to overcome trying to learn in two languages until they are comfortable with the acquisition of their new language.	Continue using Envision math series in Grades K-5. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students? Provide Staff Development for best practices in math strategies, aligned with FCAT, benchmarks, next generation sunshine state standards, and Common Core State Standards.	Principal CRT/Instructional Coach Instructional Personnel	Progress Monitoring	FCAT Edusoft

math program.	
Continue in-school reinforcement in basic math computational skills for all students.	
Progress monitor on monthly basis and use data to drive instruction, intervention, and enrichment.	
Use Response to Intervention model to provide assistance to those students identified as not meeting expectations.	
Use grade level PLC's to promote best practices in math strategies, aligned with FCAT, benchmarks and next generation sunshine state standards.	
Conduct collaborative planning at every grade level in the content area of math.	
Provide scientifically research- based math programs to promote academic success with all subgroups.	
Provide in-school intervention for students who are progressing below grade level in math as identified by a state mandated assessment using research based programs (i.e.	
Successmaker, FASTT Math, etc.) Use arts integrated activities to enhance instruction and student	
achievement in math.	

		5C.2. 5C.3.	Analyze and compare the data for the 2012 results with the 2013 results. 5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of student achievem reference to "Guiding Questions," identify an in need of improvement for the following	nd define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Disabilities (SW		5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
#5D:Envision math serieswill continue to beused in Grades K-5 asour core mathprogram to addressthe needs of allstudents. Staffdevelopment will beprovided aligned withbest practices in math,benchmarks, the nextgeneration statestandards, CommonCore Standards, andFCAT assessment.Continue in-schoolreinforcement in mathskills for all students	2013 Expected Level of Performance:* In June 2013, 40% or lower of SWD students taking the FCAT Math test at Aloma Elementary will score below Level 3 as indicated on the Education	struggled with making progress in math and have to learn strategies to become more proficient so they can achieve more success.	series in Grades K-5.		Progress Monitoring Data Meetings	FCAT Edusoft EDW

and subgroups. Use		
arts integration to	Provide Staff Development for	
enhance instruction	best practices in math	
	strategies, aligned with FCAT,	
and student	benchmarks, next generation	
achievement in math.	sunshine state standards, and	
	Common Core State Standards.	
	Common Core State State State	
	Continue using FASTT Math	
	program to support Envision	
	math program.	
	F 8	
	Continue in-school	
	reinforcement in basic math	
	computational skills for all	
	students.	
	Progress monitor on monthly	
	basis and use data to drive	
	instruction, intervention, and	
	enrichment.	
	Use Response to Intervention	
	model to provide assistance to	
	those students identified as not	
	meeting expectations.	
	Use grade level PLC's to	
	promote best practices in math	
	strategies, aligned with FCAT,	
	benchmarks and next	
	generation sunshine state	
	standards.	
	Conduct collaborative planning	
	at every grade level in the	
	content area of math.	
	Provide scientifically research-	
	based math programs to	
	promote academic success with	
	all subgroups.	
	Provide in-school intervention	
	for students who are	

		progressing below grade level in math as identified by a state mandated assessment using research based programs (i.e. Successmaker, FASTT Math, etc.) Use arts integrated activities to enhance instruction and student achievement in math. Analyze and compare the data for the 2012 results with the 2013 results.			
I	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.	5E.1. Students who come from	5E.1.	5E.1. Principal	5E.1. Progress Monitoring	5E.1. FCAT
Mathematics Goal #5E:2012 Current Level of Performance:*2013 Expected Level of Performance:*#mathematics Goal #5E:2012 Current Level of Performance:*2013 Expected Level of Performance:*Envision math series will continue to be used in Grades K-5 as our core math program to address the needs of all students. Staff development will be provided aligned with best practices in math, benchmarks, the next generation state standards, Common Core Standards, and FCAT assessment. Continue in-school reinforcement in math skills for all students 	economically disadvantaged families may not have the additional resources outside of school that other more economically advantaged students have to support math growth.	series in Grades K-5. Provide resources for students to have math materials to take home to encourage practice with math. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students? Provide Staff Development for best practices in math strategies, aligned with FCAT,	CRT/Instructional Coach Instructional Personnel	Progress Monitoring Data Meetings	PCA I Edusoft EDW
		benchmarks, next generation			

sumshine state standards. Continue using FASTT Mah program to support Envision nihi program to support Envision nihi program to support Envision continue instehool continue instehool continue instehool continue instehool continue instehool sunderste sunderste Progress monitor on monthly basis and use data to drive instruction, intervention model to provide assistance to hoce stupper experiments Use Response to Intervention model to provide assistance to hoce stupper experiments contract experiments Conduct collaborative planning at every grade level PLC's to promote state Senemistic state Senemistic state Senemistic state Senemistic state state state are of math. Provide scientifically research- based on math programs Provide scientifically research- based on math or grams promote academic success with all Provide in-school intervention <	
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mandated assessment using research based programs (i.e.	in math as identified by a state
research based programs (i.e.	mandated assessment using
research based programs (i.e.	research based programs (i.e.
Successmaker, FASTT Math,	Successmaker, FASTT Math,

		etc.) Use arts integrated activities to enhance instruction and student achievement in math. Analyze and compare the data for the 2012 results with the 2013 results.			
	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
	5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School Mathematics Goals		Problem-Solving	g Process to Increase Stud	dent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1A: N/A 2012 Current Level of Performance:* 2013 Expected Level of Performance:* # IA: N/A 2012 Current Level of Performance:* 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical box	l d	1A.1. 1A.2.	1A.1. 1A.2.	1A.1. 1A.2.	1A.1. 1A.2.
	IA.3.	1A.3.	1A.3.	1A.3.	1A.3.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1B: N/A 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box.	l d	IB.1.	1B.1.	1B.1.	1B.1.
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics. Mathematics Goal 2012 Current #2A: 2012 Current N/A 2012 Current Level of Performance:* Enter numerical Enter numerical data for current level of performance in performance in this box, this box,		2A.1.	2A.1.	2A.1.	2A.1.
			2A.2. 2A.3.	2A.2. 2A.3.	2A.2. 2A.3.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2B: M/A 2012 Current Level of Performance:* Performance:* Enter numerical data for current level of performance in this box.			2B.1.	2B.1.	2B.1.
	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal 2012 Current 2013 Expected #3A: Level of Performance:* N/A Enter numerical Enter numerical	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
data for current data for expected level of level of performance in this box.		3A.2.	3A.2.	3A.2.	3A.2.
	3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics. Mathematics Goal #3B: N/A 2012 Current Level of Performance:* 2013 Expected Level of Performance:* # The runnerical data for current level of performance in this box. 2013 Expected Level of Performance in this box.		3B.1.		3B.1.	3B.1.
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
25% making learning	gains in mathematics.					
	2012 Current 2013 Expected Level of Performance:* Penformance:* Performance:* Enter numerical Enter numerical data for current level of level of performance in performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years, school will reduce their achievement gap by 50%.Baseline data 2010-2011Mathematics Goal #5A: N/A						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* N/A Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box. White: Black: Black: Hispanic: Hispanic: Asian: Asian: American American	White: Black: Hispanic: Asian: American Indian:		5B.1. 5B.2.		5B.1. 5B.2.	
				<i></i>		
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C: N/A 2012 Current Level of Performance:* 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for expected performance in this box.		5C.1.	5C.1.	5C.1.	5C.1.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	5C.2. 5C.3. Anticipated Barrier	5C.2. 5C.3. Strategy	5C.2. 5C.3. Person or Position Responsible for Monitoring	5C.2. 5C.3. Process Used to Determine Effectiveness of Strategy	5C.2. 5C.3. Evaluation Tool
in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. <u>Mathematics Goal</u> <u>#5D:</u> N/A <u>2012 Current</u> <u>Level of</u> <u>Performance:*</u> <u>Enter numerical</u> <u>Enter numerical</u>	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
data for current data for expected level of level of performance in performance in this box. this box.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.

reference to "Guiding Que	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory p	5E. Economically Disadvantaged students notmaking satisfactory progress in mathematics.Mathematics Goal2012 Current2013 Expected		5E.1.	5E.1.	5E.1.	5E.1.
#5 <u>E:</u> N/A	2012 Current 2013 Expected Level of Performance:* Pentformance:* Performance:* Enter numerical Enter numerical data for current data for expected level of performance in performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Mathematics Goals		Problem-Solving Pr	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1: 2012 Current Level of Performance:* Performance:* Enter numerical data for current level of performance in performance in this box.	1.1.	1.1.	1.1.	1.1.	1.1.
	1.2. 1.3.	1.2.	1.2.	1.2.	1.2.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2: 2012 Current N/A 2013 Expected Level of Performance:* 2013 Expected Level of Performance in this box. 2013 Expected Level of Performance in this box.	2.1.	2.1.	2.1.	2.1. 2.2.	2.1.

	2.3.	2.3.	2.3.	2.3.	2.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics. Mathematics Goal #3: 2012 Current Level of Performance:* N/A Enter numerical data for current level of performance in this box.		3.1.	3.1.	3.1.	3.1.
					3.2.

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals		Problem-Solving I	Process to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 i Algebra 1.	n 1.1.	1.1.	1.1.	1.1.	1.1.
Algebra 1 Goal #1: N/A 2012 Current Level of Performance:* Enter numerical data for current level of level of performance in performance in this box. this box.	* cal ted				
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra 1.	2.1.	2.1.	2.1.	2.1.	2.1.
Algebra Goal #2: N/A 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expecte Level of Performance:* 2013 Expecte Level of Performance:* 2014 Expecte Level of Performance:* 2015 Expecte Level of Performance:* 2015 Expecte Level of Performance:* 2015 Expecte Level of Performance:* 2016 Expecte Level of Performance:* 2017 Expecte Level of Performance:* 2018 Expecte Le	<u>*</u> cal ted				
	2.2.	2.2.	2.2.	2.2.	2.2.

	2.3.	2.3.	2.3.	2.3.	2.3.

Based on ambitious but a Objectives (AMOs), ide performance targe		athematics	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%. <u>Algebra 1 Goal #3A:</u> N/A	Baseline data 2	2010-2011						
Based on the analysis of reference to "Guiding Q areas in need of improvem	uestions," identify a ent for the following	nd define g subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
N/A	n, American Indi Drogress in Alge 2012 Current Level of Performance:* Per <i>Enter numerical En</i> <i>data for current dat</i> <i>level of lev</i> <i>performance in per</i> <i>this box. thi.</i> White: WI Black: Bla Hispanic: His Asian: As American Ar	(an) not ebra 1. 13 Expected vel of rformance:* ther numerical ta for expected vel of rformance in s box. hite: ack: spanic: ian: nerican dian:				3B.1.	3B.1.	
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3C. English Language Learners (ELL) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3C: 2012 Current 2013 Expected Level of Performance:* Performance:* Enter numerical data for current level of performance in performance in his box. his box.		3C.1. 3C.2.	3C.1. 3C.2.	3C.1. 3C.2.	3C.1. 3C.2.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	3C.3. Anticipated Barrier	3C.3. Strategy	3C.3. Person or Position Responsible for Monitoring	3C.3. Process Used to Determine Effectiveness of Strategy	3C.3. Evaluation Tool
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1. <u>Algebra 1 Goal #3D:</u> 2012 Current <u>Level of</u> Performance:* Enter numerical data for current level of performance in this box.		3D.1.	3D.1.	3D.1.	3D.1.
	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
	3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

Based on the analysis of student achievement reference to "Guiding Questions," identify an areas in need of improvement for the following	d define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantaged stud		3	3E.1.	3E.1.	3E.1.	3E.1.
making satisfactory progress in Algeb	ora 1.					
N/A Level of Performance:* Perf Enter numerical Ente data for current level of performance in performance in	for expected l of					
	3E.2.	3	3E.2.	3E.2.	3E.2.	3E.2.
	3E.3.	3	3E.3.	3E.3.	3E.3.	3E.3.

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Geometry. Geometry Goal #1: 2012 Current Level of Performance:* N/A 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical this box.	1.1.	1.1.	1.1.	1.1.	1.1.		
	1.2.	1.2.	1.2. 1.3.	1.2.	1.2.		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Levels 4 and 5 in Geometry. Geometry Goal #2: 2012 Current N/A 2012 Current Level of Performance:* 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box. this box.	2.1. 2.2.	2.1. 2.2.	2.1. 2.2.	2.1. 2.2.	2.1. 2.2.		

	2.3.	2.3.	2.3.	2.3.	2.3.

Objectives (AMOs), ide	Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%. <u>Geometry Goal #3A:</u> N/A	Baseline data 20	011-2012					
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
N/A	a, American India progress in Geom 2012 Current Level of Enter numerical level of performance in performance in performance in this box. White: Black: Hispanic: Hisp	n) not netry. 3 Expected el of formance:* for expected of for expected tof box. te: sk: sk: soanic: nn: erican an:					3B.1.
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory progress in Geometry. Geometry Goal #3C: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical level of performance in this box.	3C.2.	3C.1. 3C.2.	3C.1. 3C.2.	3C.1. 3C.2.	3C.1. 3C.2.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	3C.3. Anticipated Barrier	3C.3. Strategy	3C.3. Person or Position Responsible for Monitoring	3C.3. Process Used to Determine Effectiveness of Strategy	3C.3. Evaluation Tool
3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry. Geometry Goal #3D: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* N/A Enter numerical data for current level of performance in this box. Enter numerical this box.		3D.1.	3D.1.	3D.1.	3D.1.
		3D.2. 3D.3.	3D.2. 3D.3.	3D.2. 3D.3.	3D.2. 3D.3.

Based on the analysis of student achievement data reference to "Guiding Questions," identify and de areas in need of improvement for the following subg	fine	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantaged student making satisfactory progress in Geometr Geometry Goal #3E: 2012 Current 2013 Ex Level of Performance:* Performance:* Enter numerical Level of Performance:* Enter numerical Enter nu data for current level of performance in performance in his box. this box.	y. pected ance:* merical expected ance in	3E.1.	3E.1.	3E.1.	3E.1.
	3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
	3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Geometry EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities									
PD Content/Topic and/or PLC Focus	and/or (e.g. PLC subject grade level Land Schedules (e.g. trequency of Strategy for Hollow-up/Monitoring									
N/A										

Mathematics Budget (Insert rows as needed)

Include only school-based fund	ded activities/materials and exclude district funded activi	ties /materials.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
FASTT Math	FASTT Math EE Product Technical Maintenance & Support Plan (1 Year)	School Budget	\$350.00	
			Su	ıbtotal: \$350.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
				Total: \$350.00

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Goals	Science		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achiev reference to "Guiding Questions," iden areas in need of improvement for the fo	tify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
the Education Data Warehouse FCAT	2013 Expected Level of Performance:* In June 2013, 35% of students taking FCAT Science test at Aloma	IA.1. Students with reading difficulties may experience problems with understanding science concepts that they cannot read about.	Utilize county specified essentials labs and STEM		IA.1. Progress Monitoring Data Meetings	IA.I. FCAT Edusoft EDW

			Question 8: What will I do to			
			establish and maintain effective			
			relationships with students?			
			Use PLC's to promote best			
			practices in science strategies,			
			aligned with FCAT,			
			benchmarks and next			
			generation sunshine state			
			standards.			
			Use PLC's to promote best			
			practices in science strategies,			
			aligned with FCAT,			
			benchmarks and next			
			generation sunshine state			
			standards.			
			stanuarus.			
			Promote parental involvement			
			rionote parental involvement			
			through planned science parent			
			science night incorporating			
			technology and science			
			workshops.			
			Progress monitor using Edusoft			
			Science and use data to drive			
			instruction, intervention, and			
			enrichment.			
			Use arts integrated activities to			
			enhance instruction and student			
			achievement in science.			
			Analyze and compare the data			
			for the 2012 results with the			
			2013 results.			
	•	1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.

	1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.		1B.1.	1B.1.	1B.1.	1B.1.
<u>Science Goal #1B:</u> N/A	2012 Current 2013 Expected Level of Performance:* Pentor numerical Enter numerical data for current data for expected level of performance in performance in this box.					
			1B.2.			1B.2.
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or above	2A.1.	2A.1	2A.1.	2A.1.	2A.1.
Achievement Levels 4 and 5 in science.Science Goal #2A: All grade levels will complete county specified essentials labs and STEM activities. Implement Science Fusion to support benchmark instruction. Implement Edusoft Science Benchmark to progress monitor science achievement.2012 Current 		essentials labs and STEM		Progress Monitoring Data Meetings	FCAT Edusoft EDW

				generation sunshine state standards.			
				Promote parental involvement through planned science parent			
				science night incorporating			
				technology and science			
				workshops.			
				Progress monitor using Edusoft			
				Science and use data to drive instruction, intervention, and			
				enrichment.			
				Use arts integrated activities to enhance instruction and student			
				achievement in science.			
				Analyze and compare the data for the 2012 results with the			
				2013 results.			
			2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
			2A.2. 2A.3.	2A.2. 2A.3.	2A.2. 2A.3.		2A.2. 2A.3.
			2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate		Students				2A.3.	
2B. Florida Alternate scoring at or above L		Students	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above L Science Goal #2B:	evel 7 in science	Students ce.	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above L	evel 7 in science 2012 Current 20 Level of Le	Students re. DI3Expected evel of	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above L Science Goal #2B:	evel 7 in science 2012 Current 20 Level of Performance:* Performance Enter numerical Enter	Students e. DI3Expected evel of erformance:* nter numerical	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above L Science Goal #2B:	evel 7 in science 2012 Current 20 Level of Performance:* Per Enter numerical En data for current dat	Students ce. D13Expected evel of erformance:* nter numerical tat for expected	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above L Science Goal #2B:	2012 Current 20 Level of 20 Performance:* Per Enter numerical Enter for and for current data for current lat level of performance in	Students Sec. <u>113Expected</u> <u>evel of</u> <u>evel of</u> <i>ther numerical</i> <i>tha for expected</i> <i>vel of</i> <i>reformance in</i>	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above L Science Goal #2B:	2012 Current 20 Level of 20 Performance:* Per Enter numerical Enter for and for current data for current lat level of performance in	Students Se. <u>013Expected</u> <u>evel of</u> <u>erformance:*</u> <i>ita for expected</i> <i>ivel of</i> <i>rformance in</i> <i>is box.</i>	2A.3. 2B.1.	2A.3. 2B.1.	2A.3. 2B.1.	2A.3. 2B.1.	2A.3. 2B.1.
scoring at or above L Science Goal #2B:	2012 Current 20 Level of 20 Performance:* Per Enter numerical Enter for and for current data for current lat level of performance in	Students Se. <u>013Expected</u> <u>evel of</u> <u>erformance:*</u> <i>ita for expected</i> <i>ivel of</i> <i>rformance in</i> <i>is box.</i>	2A.3.	2A.3.	2A.3.	2A.3. 2B.1.	2A.3.
scoring at or above L Science Goal #2B:	2012 Current 20 Level of 20 Performance:* Per Enter numerical Enter for and for current data for current lat level of performance in	Students Se. DI3Expected evel of erformance:* nter numerical ta for expected vel of rformance in is box.	2A.3. 2B.1. 2B.2.	2A.3. 2B.1. 2B.2.	2A.3. 2B.1. 2B.2.	2A.3. 2B.1. 2B.2.	2A.3. 2B.1. 2B.2.
scoring at or above L Science Goal #2B:	2012 Current 20 Level of 20 Performance:* Per Enter numerical Enter for and for current data for current lat level of performance in	Students Se. DI3Expected evel of erformance:* nter numerical ta for expected vel of rformance in is box.	2A.3. 2B.1.	2A.3. 2B.1.	2A.3. 2B.1.	2A.3. 2B.1. 2B.2.	2A.3. 2B.1.

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: 2012 Current 2013 Expected N/A Level of Performance:* Enter numerical data for current level of Enter numerical level of performance in performance in this box. performance in this box.							
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in science. Science Goal #2: N/A 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013Expected Level of Performance:*	2.1.	2.1. 2.2.	2.1. 2.2.	2.1. 2.2.	2.1.		

2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology	1 EOC Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring a Biology 1. Biology 1 Goal #1: N/A	t Achievement Level 3 in 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. t Achievement Level 3 in 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	1.1.	1.1.	1.1.	1.1.	1.1.
		1.2. 1.3.	1.2.		1.2.1.3.Process Used to Determine	1.2. 1.3.
reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool
2. Students scoring a Levels 4 and 5 in Bio Biology 1 Goal #2: N/A	2012 Current 2013 Expected Level of Performance:* Performance:* Performance:* Enter numerical Enter numerical data for curpected level of level of performance in performance in phis box.	2.1.	2.1. 2.2.		2.1. 2.2.	2.1. 2.2.

	2.3.	2.3.	2.3.	2.3.	2.3.

End of Biology 1 EOC Goals

Science Professional Development

Profes	ssional Develo	opment (PD)	aligned with Strategies t Please note that each Strategy does not	hrough Professional I require a professional developmer	Learning Comm	unity (PLC)	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow	-up/Monitoring	Person or Position Responsible for Monitoring
N/A							
Science Budget (Insert rows as	needed)					
			s and exclude district funded a	ctivities/materials.			
Evidence-based Progra	am(s)/Materials(s	s)					
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
							Subtotal:
Technology							
Strategy		Descriptio	on of Resources	Funding Source		Amount	
N/A							
							Subtotal:
Professional Developn	nent						
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
						1	Subtotal:
Other							
Strategy		Descriptio	on of Resources	Funding Source		Amount	
N/A							
		I		1		1	Subtotal:
							Total:
End of Science God	als						
0							

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievemen reference to "Guiding Questions," identify and d need of improvement for the following g	lefine areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
A. FCAT: Students scoring at AchiLevel 3.0 and higher in writing.Writing Goal #1A:Continue using Write From the Beginning in grades K-5. Continue to supplement with the writing component in the grades K-5. Continue to supplement this in 3rd and 4th grades with Write Traits. Continue using Thinking Maps in all grade levels. Increase at all grade levels the concentration 	is verified to the second seco	IA.1. Students who are learning English may have difficulty with the written structure of English sentences compared with the written structure of their native language.	to increase parental		IA.1. Progress Monitoring Data Meetings	IA.1. FCAT Write Score Writing EDW	

student achievement in	
writing.	Provide staff development opportunities to implement with K-5 instructional staff grade appropriate rubrics that align with the state writing program.
	Utilize the writing component in the ImagineIt reading series to enhance writing in grades K- 5.
	Utilize best practices in writing with the use of Thinking Maps.
	Students in grades K-5 will write to a prompt at least once a week.
	Students in grades K-5 will integrate writing with reading, science, and social studies with the use of writing journals daily.
	Provide writing workshop for 4th grade students prior to FCAT writing.
	Use grade level PLC's to promote best practices in writing strategies, aligned with FCAT, benchmarks, next generation sunshine state standards, and Common Core State Standards.
	Use arts integrated activities to enhance instruction and student achievement in writing.
	Analyze and compare the data for the 2012 results with the 2013 results.

				1A.2. 1A.3.
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1B: N/A 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box.	1B.1.	1B.1.	1B.1.	1B.1.
				1B.2. 1B.3.

Writing Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.					
PD Content /Topic and/or PLC Focus	PD Content /Topic Orade PD Facilitator PD Participants Target Dates (e.g., Early Person or Position Responsible for									
N/A										

Writing Budget (Insert rows as needed)

Evidence-based Program(s)/Materials(c)			
Strategy	Description of Resources	Funding Source	Amount	
Write Score Writing Assessments	3 Expository Tests/ 3 Narrative Tests for progress monitoring	School Budget	\$1,440.00	
			Subt	total: \$1,440.0
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
			I	Subtota
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtota
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtota

End of Writing Goals

August 2012 Rule 6A-1.099811 Revised April 29, 2011 Total: \$1,440.00

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals		Problem-Solving	g Process to Increase Stud	lent Achievement	
Based on the analysis of student achievement dat reference to "Guiding Questions," identify and d areas in need of improvement for the following g	efine	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
N/A Level of Performance:* Enter numerical Enter n	xpected <u>of</u> <u>nance:*</u> umerical	1.1.	1.1.	1.1.	1.1.
level of level of	nance in	1.2.	1.2.	1.2.	1.2.
Based on the analysis of student achievement dat reference to "Guiding Questions," identify and d areas in need of improvement for the following g	efine	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achiever Levels 4 and 5 in Civics. Civics Goal #2: N/A 2012 Current Level of Performance:* Enter numerical level of level of level of level of level of level of	ment 2.1. xpected of nance:* umerical r expected nance in c.	2.1.	2.1.	2.1.	2.1.
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3.	2.3.	2.3.	2.3.	2.3.

Civics Professional Development

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
Please note that each Strategy does not require a professional development or PLC activity.										
	PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
N	I/A									

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.								
Evidence-based Program(s	s)/Materials(s)							
Strategy	Description of Resources	Funding Source	Amount					
N/A								
				Subtotal:				
Technology								
Strategy	Description of Resources	Funding Source	Amount					
N/A								
				Subtotal:				
Professional Development								
Strategy	Description of Resources	Funding Source	Amount					
N/A								
				Subtotal:				
Other								
Strategy	Description of Resources	Funding Source	Amount					
N/A								
				Subtotal:				

End of Civics Goals

August 2012 Rule 6A-1.099811 Revised April 29, 2011 Total:

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. History EOC Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in U.S. History. U.S. History Goal #1: 2012 Current N/A 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box.	1.1.	1.1.		1.1.	1.1.
	1.2. 1.3.	1.2.	1.2.	1.2.	1.2.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History. U.S. History Goal #2: N/A 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in this box.	2.1.	2.1.		2.1.	2.1.
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3.	2.3.	2.3.	2.3.	2.3.

U.S. History Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
N/A											

U.S. History Budget (Insert rows as needed)

Include only school-based	d funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
		· · ·	· · ·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
	·			Subtotal:

End of U.S. History Goals

August 2012 Rule 6A-1.099811 Revised April 29, 2011 Total:

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attenda	nce Goal(s)		Problem-solvin	g Process to Increase	Attendance	
Based on the analysis of a "Guiding Questions," ide imp			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
I. Attendance Attendance Goal #1: Lack of regular school attendance decreases the opportunity of students to succeed in academic achievement. Continue using attendance awareness program,	2012 Current Attendance Rate:* In June 2012, the attendance rate for the	2013 Expected Attendance Rate:* In June 2013, the attendance rate for the	1.1. Parents not understanding the importance of students being in school every day.	Education Pays-Make Every Day Important! and distribute	1.1. Principal Registrar CRT/Instructional Coach Instructional Personnel	1.1. Progress monitoring Data Meetings	1.1 Educational Data Warehouse School Attendance Tab. SMS Data
Education Pays-Make Every Day Important! to inform parents of the benefits of school attendance, along with the legal requirements.	school year was 95.37% as indicated on the Educational Data Warehouse S02-K12 School Attendance Tab. 2012 Current Number of Students with Excessive Absences (10 or more) In June	2013-2014 school year will increase to 97% as indicated on the Educational Data Warehouse S02-K12 School Attendance Tab. 2013 Expected Number of Students with Excessive Absences (10 or more) In June 2013, the		Provide planners to all parents to increase communication with the parents and classroom teachers. Analyze and compare the data for the 2012 results with the 2013 results.			

	students			
with	with			
excessive	excessive			
absences for	absences for			
the 2011-	the 2012-			
2012 school	2013 school			
year was 146	year will be			
out of 548,	decreased to			
or 26.6%, as				
indicated on				
the	indicated on			
Educational	the			
Data	Educational			
	Data			
	Warehouse			
	S02-K12			
	School			
	Attendance			
	Tab.			
2012 Current	2013 Expected			
Number of	Number of			
Students with	Students with			
Excessive Tardies (10 or	Excessive Tardies (10 or			
more)	more)			
	In June			
	2013, the			
	number of			
students	students			
	with			
	excessive			
	tardies for			
	the 2012-			
2012 school				
year was 141				
out of 548,				
or 25.7%, as				
indicated on				
	indicated on			
Educational				
	Educational			
 u	Secontional	1		

S02-K12 School Attendance Tab.	Data Warehouse S02-K12 School Attendance Tab.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

Attendance Professional Development

Profes	ssional Devel	opment (PD)	aligned with Strategies t Please note that each Strategy does not	hrough Professional L	earning Comm	unity (PLC)	or PD Activity
PD Content /Topic and/or PLC Focus	and/or PLC Focus Crade Level/Subject		PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)		-up/Monitoring	Person or Position Responsible for Monitoring
J/A							
Attendance Budg	et (Insert rows	s as needed)					
Include only school-t	based funded act	ivities/material	s and exclude district funded a	ctivities /materials.			
Evidence-based Progra	am(s)/Materials(s)					
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
							Subtot
Technology							
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
							Subtot
Professional Developm	ment					-	
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
							Subtota
Other			(D)			1.	
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							<u> </u>
							Subtota
							Tota

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Sus	spension Goal(s			Problem-solvi		ecrease Suspension	
Based on the analysis of Questions," identify	Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Suspension	Suspension		1.1.	1.1.	1.1.	1.1.	1.1.
Suspension Goal #1: Failure to follow guidelines found within the Orange County Public Schools' Code of Student Conduct can result in suspension from school.	of In –School Suspensions In June 2012, the total number of in- school suspensions for the 2011-2012 school year was 11 as indicated on the Educational Data Warehouse S01- K12 School Discipline Tab. 2012 Total Number of Students Suspended In-School In June 2012, the total number of students suspended in-school for the 2011-2012 school year was 7 as indicated on the Educational Data Warehouse S01- K12 School Discipline Tab. 2012 Total Number of Out-of- School Suspensions	school suspensions for the 2012-2013 school year will decrease to 8 as indicated on the Educational Data Warehouse S01- K12 School Discipline Tab. 2013 Expected Number of Students Suspended In -School In June 2013, the total number of		parents to increase communication with the parents and classroom teachers so that parents can have advanced notice of developing issues within the		Progress monitoring Data meetings	Educational Data Warehouse S01-K12 School Discipline Tab. SMS Data

		Data Warehouse					
		S01-K12 School					
		Discipline Tab.					
	2012 Total Number	2013 Expected					
		Number of Students					
		<u>Suspended</u> Out- of-School					
1	In June 2012, the	In June 2013, the					
		total number of					
		students suspended					
		out-of-school for					
		the 2012-2013					
	school year was 7 as indicated on the	school year will					
		indicated on the					
		Educational Data					
		Warehouse S01-					
		K12 School					
	-	Discipline Tab.					
1							
-			1.2.	1.2.	1.2.	1.2.	1.2.
-				1.2. 1.3.	1.2. 1.3.		1.2. 1.3.

Suspension Professional Development

Profes	ssional Develo	opment (PD)	aligned with Strategies t	hrough Professional I	Learning Comm	unity (PLC)	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	Please note that each Strategy does not PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	t or PLC activity. Strategy for Follow	-up/Monitoring	Person or Position Responsible for Monitoring
N/A							
Suspension Budg	get (Insert rov	vs as needed)					
			s and exclude district funded a	ctivities /materials.			
Evidence-based Progra	am(s)/Materials(s	5)					
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
		1					Subtotal:
Technology							
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
							Subtotal:
Professional Developm	nent						
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
				1		·	Subtotal:
Other							
Strategy		Descriptio	n of Resources	Funding Source		Amount	
N/A							
		•		·		•	Subtotal:
							Total:

End of Suspension Goals

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout 1	Prevention G	boal(s)		Problem-solv	ing Process to D	ropout Prevention	
Based on the analysis of p "Guiding Questions,"			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Dropout Preventio	. Dropout Prevention			1.1.	1.1.	1.1.	1.1.
Dropout Prevention Goal #1: Reducing retentions will be a goal that eventually can lead to decreasing student dropout in later years.	In June 2012, ten students were retained: Kindergarten- 1student; 1 st grade-4 students; 2 nd grade-1 student; 3 rd grade-3 students; 4 th grade-1 student. 2012 Current Graduation Rate:* Enter numerical data for	2013 Expected Dropout Rate:* In June 2013, retentions will be decreased by 20% (2 students). 20% (2 students). 2013 Expected Graduation Rate:* Enter numerical data for expected graduation rate in this box.		Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students?	Principal CRT Classroom Teachers Registrar	Progress monitoring Data meeting	Student Management System Data

1	.2.	1.2.	1.2.	1.2.	1.2.
1	.3.	1.3.	1.3.	1.3.	1.3.

Dropout Prevention Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.						
and/or PLC Bocus and/or DLC subject grade level or D Release) and Nchedules (e.g. Ntrategy for Bollow-un/Monitoring						Person or Position Responsible for Monitoring					
N/A											

Dropout Prevention Budget (Insert rows as needed)

Include only school-based fu	unded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	faterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
			·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
	· · ·	· · ·	·	Subtotal:
				Total:

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)		· ·	ing Process to Pa	arent Involvement	
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Parent Involvement Parent Involvement Goal #1: Involvement of parents has been found to have a positive effect on student achievement. Increasing the level of parent involvement could result in higher student achievement. In june 2012, In June 2013, IG3 volunteers will of 5,478 hours increase by 10% and the OCPS Volunteer database. This represents 16.3% out of 1,000 possible parents.	1.1. No anticipated barriers	 1.1. Provide planners to all parents to increase communication with the parents and classroom teachers. Provide Home & School Connection parent involvement newsletter. Utilize Connect Orange Voicemail and email system to increase communication with parents. Classroom teachers implement Room Mom or Room Person to engage parents to become involved with school activities. Analyze and compare the data for the 2012 results with the 2013 results. 	1.1. Principal Resource Dean CHILL Counselor Staffing Specialist CRT/Instructional Coach Instructional Personnel	1.1 Progress monitoring of OCPS volunteer database information. Data Meetings	1.1. OCPS Volunteer Database
	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2.	1.2.

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
			Please note that each Strategy does not	require a professional development	nt or PLC activity.					
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Facilitator and/or PLC Leader PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Strategy for Follow-up/Monitoring Person or Position Responsi Monitoring						Person or Position Responsible for Monitoring				
N/A										

Parent Involvement Budget

Include only school-based fu	unded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	faterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
				Total:

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	EM Goal(s) Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
STEM Goal #1: Grades 1-5 integrate STEM into their science curriculum by completing quarterly Engineering Design Challenges. These challenges utilize the Engineering Design Process to engage students and take them through the steps in working to solve a problem. Kindergarten integrates STEM through centers which engage the students in various designs relating to force and motion.	1.1. No anticipated barriers	 1.1. Utilize county specified essentials labs and STEM activities. Implement Science Fusion to support science benchmark instruction. Continue using Marzano Design Questions 1 and 6: Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?; Design Question 6: What will I do to establish or maintain classroom rules and procedures? Implement Marzano Design Questions 2, 5, 7, and 8: Design Question 2: What will I do to help students effectively interact with new knowledge?; Design Question 5: What will I do to engage students?; Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and 	1.1. Principal CRT/Instructional Coach Instructional Personnel	1.1 Progress Monitoring Data Meetings	1.1. FCAT Edusoft EDW	

		procedures?; and Design Question 8: What will I do to establish and maintain effective relationships with students? Use PLC's to promote best practices in science strategies, aligned with FCAT, benchmarks and next generation sunshine state standards. Promote parental involvement through planned science parent science night incorporating technology and science workshops. Use arts integrated activities to enhance instruction and student achievement in science.			
Ī		1.2.	1.2.	1.2.	1.2.
]	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring										
N/A										

STEM Budget (Insert rows as needed)

Include only school-based f	unded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
				Total:

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<u>CTE Goal #1:</u> N/A	1.1.	1.1.	1.1.	1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring										
N/A										

CTE Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s)	/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
				Total:
End of CTE Goal(s)				

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	al Goal(s)			Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goals			1.1.	1.1.	1.1.	1.1.	1.1.
Additional Goal #1: Increase by 3 to 5% - The Percent of VPK Students Who Will Enter Elementary School Ready Based on FLKRS Data (score 70% and above)	Additional Goal #1: FLKRS data currently not available at time of writing.	2013 Expected Level :* Additional Goal #1: By October 2012, increase FLKRS readiness percentage by 3%.	No anticipated barriers	Additional Goal #1: Kindergarten home visits in August. Kindergarten team will assess students in August prior to school starting to determine readiness and placement.	Principal	Additional Goal #1: Evaluation of FLKRS assessment	Additional Goal #1: FLKRS Assessment
Additional Goal #2: Increase by 3 to 5% - Students Who Read on Grade Level by Age 9.	Addressed in Reading Goals 1A, 2A, and 3A	Increases addressed in	Reading Goals 1A, 2A,	<u>Additional Goal #2:</u> Strategies addressed in action plans for Reading Goals 1A, 2A, and 3A.	Principal	<u>Additional Goal #2:</u> Progress Monitoring Data Meetings	Additional Goal #2: FCAT Reading level 3+ in Grade 3 FAIR Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests
Additional Goal #3: Increase by 3 to 5% -		Increases		Additional Goal #3: Strategies addressed in action plans for Math	Principal	<u>Additional Goal #3:</u> Progress Monitoring Data Meetings	<u>Additional Goal #3:</u> FCAT FAIR

August 2012

Rule 6A-1.099811 Revised April 29, 2011

Students Who Become Fluent in Math Operations	1A, 2A, and 3A	addressed in Math 2013 expected levels in Math Goals 1A, 2A, and 3A.	and 3A		Coach Instructional Personnel		Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests
<u>Additional Goal #4:</u> Decrease the Achievement Gap for Each Identified Subgroup by 10% by June 30, 2016	Addressed in Reading Goals 5A, 5B, 5C, 5D, and 5E.	Decreases addressed in	Barriers addressed in Reading Goals 5A, 5B,	Reading Goals 5A, 5B, 5C, 5D, and 5E.	Principal	Data Meetings	Additional Goal #4: FCAT FAIR Edusoft EDW FLKRS CELLA Common assessments Unit/chapter tests
<u>Additional Goal #5:</u> Maintain High Fine Arts Enrollment Percentage	Addressed in action plans for Reading, Math, and Writing	Increases addressed in	Barriers addressed in Reading, Math, and Writing Goals	for district strings program	Principal CRT/Instructional Coach	<u>Additional Goal #5:</u> Progress Monitoring Data Meetings Master Schedule for Art and Music	Additional Goal #5: School Budget includes Art and Music Instructional Personnel
Additional Goal #6 Increase College and Career Awareness (i.e., Destination College, AVID, schoolwide activities)	100% of 3rd, 4th, and 5th grade		No barriers anticipated	College program to provide skills and strategies for students that	Principal		<u>Additional Goal #6</u> FCAT FAIR Edusoft EDW CELLA

Aloma	Aloma	opportunities for success	Staffing Specialist	Common assessments
Elementary	Elementary	in grades 3, 4 and 5.		Unit/chapter tests
fully	will continue			*
implemented	using the	Provide planners to all		
the	strategies in	parents to increase		
Destination	the	communication with the		
College	Destination	parents and classroom		
Program.	College	teachers.		
	Program.			
		Continue using Marzano		
		Design Questions 1 and 6:		
		Design Question 1: What		
		will I do to establish and		
		communicate learning		
		goals, track student		
		progress, and celebrate		
		success?; Design Question		
		6: What will I do to		
		establish or maintain		
		classroom rules and		
		procedures?		
		Implement Marzano		
		Design Questions 2, 5, 7,		
		and 8: Design Question 2		
		What will I do to help		
		students effectively		
		interact with new		
		knowledge?; Design		
		Question 5: What will I		
		do to engage students?;		
		Design Question 7: What		
		will I do to recognize and		
		acknowledge adherence		
		and lack of adherence to		
		classroom rules and		
		procedures?; and Design		
		Question 8: What will I		
		do to establish and		
		maintain effective		

				relationships with			
				students?			
				Use grade level PLC's for			
				Destination College			
				collaboration and group work.			
				WOIK.			
				Provide training for the			
				importance of rigorous			
				preparation throughout			
				elementary school so that all students have the			
				opportunity to succeed in			
				secondary school.			
				Provide knowledge to assist all students to			
				consider college as an			
				option.			
				Implement the use of			
				binders, goal-setting, note-taking strategies, and			
				study skills.			
				stady similar			
				Increase high-level			
				questioning using			
				examples from Bloom's Taxonomy and Webb's			
				Depth of Knowledge.			
				Analyze and compare the			
				data for the 2012 results with the 2013 results.			
				with the 2013 results.			
	Additional	Additional					
Additional Goal #7	<u>Goal #7</u>	<u>Goal #7</u>	Additional Goal #7	Additional Goal #7		Additional Goal #7	Additional Goal #7:
Decrease Disproportionate	Addressed in	Increases	Barriers addressed in	Meet regularly with	RtI Team	Progress Monitoring	FCAT FAIR
L	1	1	1		1		-

Education	Math, Writing, and Science	Reading,	Writing, and Science	interventions, and RtI strategies	Principal CRT/Instructional Coach Instructional Personnel Staffing Specialist		Edusoft EDW CELLA Common assessments Unit/chapter tests
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Additional Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	PD Content /Topic PD Facilitator PD Participants Target Dates (e.g., Early Person or Position Responsible for								
N/A	V/A								

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Ma	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
N/A				
			·	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
			·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A				
		· · ·	·	Subtotal:
				Total:

End of Additional Goal(s)

Final Budget (Insert rows as needed) Please provide the total budget from each section.	
Reading Budget	Total: \$11,595.00
	10tai: \$11,595.00
CELLA Budget	m. 4. 1.
	Total:
Mathematics Budget	T / 1 0250.00
	Total: \$350.00
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
0	Total:
U.S. History Budget	
U.S. History Dudget	Total:
	10041;
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	10001.
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:

Grand Total: \$11,945.00

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority Focus Prevent					
N/A	N/A	N/A			

Are you reward school? Xes

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes No

If No, describe the measures being taken to comply with SAC requirements.

N/A

Describe the activities of the SAC for the upcoming school year.

The School Advisory Council will meet monthly and monitor the progress of the goals of the School Improvement Plan.

Describe the projected use of SAC funds.	Amount
N/A	