Florida Department of Education



School Improvement Plan (SIP)

for Juvenile Justice Education Programs <u>Pasco Girls Academy</u> 2012–2013

2012 – 2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Pasco Girls Academy	District Name: Pasco
Principal: Shelia Bryan	Superintendent: Heather Fiorentino
SAC Chair: MTEC - Dr. Adam Dahmer	Date of School Board Approval: October 16, 2012
G4S – PGA Advisory Committee – Jennifer Beamer	

Student Achievement Data:

Use data from the Common Assessment to complete reading and mathematics goals. Programs may include math data from the math assessment used in 2011–2012.

Administrators

List your school's on-site administrators who are responsible for educational services (e.g., principal, lead educator) and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior common assessment data learning gains). The school may include AMO progress along with the associated school year.
Principal	Shelia Bryan	B.A. Consumer Science M. Ed. Education Leadership	7	17	Education Center and schools have never made AYP
Assistant Principal	Thomas J. Brochu	B.S. Physical Education M.A. Education Foundations Policy & Administration Ed. S. Education Administration	3	17	Education Center and schools have never made AYP

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
			Years at	an	data learning gains). The school may include AMO progress
Area		Certification(s)	Current School		along with the associated school year.
				Instructional Coach	
Reading	Tim Guy	M.ED. Ed. Leadership	3	3	

Effective and Highly Effective Teachers

List your school's highly effective teachers and briefly describe their certification(s), number of years at the current school, number of years as a teacher, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Highly effective teachers refers to teachers who provide instruction in core academic subjects, hold an acceptable bachelor's degree or higher, have a valid temporary or professional certificate, and whose students demonstrate learning gains via the common assessment, end of course exams, or any supplemental assessment the school uses.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
			Years at	an	data learning gains). The school may include AMO progress
Area		Certification(s)	Current School		
				Instructional	along with the associated school year.
				Teacher	
Math,	Dorothy Hawkins	B.S. Education:	2.5	15	This DJJ site has never been included in performance grading.
Science		Elem 1-6,			
		36.4.6.10			
		Math 6-12,			
		Science 5-9,			
		Bereite 3 7,			
		Biology			

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)
1. N.A.			

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who are NOT highly effective.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessionals that are teaching	Provide the strategies that are being implemented to
out-of-field and who are not highly effective.	support the staff in becoming highly effective
1(0ne)	Staff Development in Language Arts

Staff Demographics

Please complete the following demographic information about the instructional staff in the school who are teaching at least one academic course.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

То	%	%	%	%	%	%	%	%	%
tal	of	of	of	of	of	Hi	Re	Na	
Nu	Fir	Te	Te	Te	Te	gh	ad	tio	ES
m	st-	ach	ach	ach	ach	ly	ing	nal	OL
ber	Ye	ers	ers	ers	ers	Eff	En	Во	End
of	ar	with	with	with	wi	ect	dor	ard	orse
In	Te	1-5	6-	15+	th	ive	sed	Ce	d
str	ach	Yea	14	Yea	Ad	Te	Te	rtif	u .
uc	ers	rs of	Yea	rs of	van	ac	ach	ied	Tea
tio		Exp	rs of	Exp	ced	her	ers	Те	cher
nal		erie	Exp	erie	De	S		ac	S
Sta		nce	erie	nce	gre			her	5
ff			nce		es			S	
2	0%			0%		50	50	0%	0%
		50	50		50	%	%		
		%	%		%	(1)	(1)		
		(1)	(1)		(1)				

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
N.A.			

*Grades 6-12 Only- Sec. 1003.413 (2)(b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Teachers engage with students in Reading Aloud in all subjects, creating Word Walls, and using strategies such as Foldables.

Teachers collaborate on study units, use comprehension worksheets, and vocabulary quizzes and tests.

Teachers and Instructional Assistants meet weekly to discuss students' reading skills and determine strategies for growth.

Block scheduling is utilized for Math – Science, English - History or English - Reading. During each block, students are taught by the same teacher.

*High Schools Only

Note: Required for High School- Sec. 1003.413 (2)(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

See above

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful to their future?

All students have a Transitions Portfolio to plan for their future. This portfolio contains test results, academic planning - such as print outs from Florida Choices program, learning activities related to completing applications for employment, budgeting, purchasing, as well as Life Skills activities. In addition, a District School Board of Pasco Counselor is on campus one full day per week to meet with students regarding their academic planning.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> .	
The teachers and counselor work together to schedule students to take the SAT, ACT and ASVAB before they leave the program.	

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains?
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

2012-2013 School Improvement Plan Juvenile Justice Education Programs
* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

READING GOALS	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
i. 70 of students making	1.1.	1.1.	1.1.	1.1.	1.1.	
learning gains in reading. Reading Goal #1:	Low Interest at	Monthly Testing with Incentives.	Teachers: Dorothy Hawkins	Monitor Efforts put into the Exit Tests by observation.	STAR Test and WIN test	
	Defiant Behavior		William Zerbe	Monitor and track scores.	STAR Reading Scores	
	1 0	Modified test window to allow for Compliant Behavior when possible.	and Instructional Assistants: Rowena Coggins Kathy Chisholm		Spreadsheet designed to record scores and trends/	

2012-2015 School Imp	10 tellient 1	iun ou cim	c oustice Education	Trograms			
	Level of Performance:*	2013 Expected Level of Performance:*					
	14 out of 18 Students	18 out of 24 Students					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3	

Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable							
Objectives (AMOs), Reading and							
Math Performance Target							
2. Ambitious but	Baseline data 2010-2011						
Achievable Annual							
Measurable Objectives							
(AMOs). In six year	Dooding Coal #2:						
school will reduce their	Reading Goal #2:						
achievement gap by 50%.	NIA This masidential facility.						
	NA – This residential facility						
	servers students for a 4 to 6						
	month period.						

Reading Professional Development

Professional
Development
(PD) aligned with
Strategies through
Professional
Learning

2012-2013 School Improvement Plan Juvenile Justice Education Programs Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		And /or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
Fair Testing Data Analysis	6-12	Tracy Hlady	Dorothy Hawkins, William Zerbe, Jim Mead, Kathy	Weekly Meetings each Thursday morning	Reviewing of accumulated data and discussion regarding current issues	Thomas Brochu, Tim Guy
& Common Core Curriculum Standards		CIS Reading	Chisholm, Rowena Coggins, Tim Guy		and strategies	

Reading Budget (Insert rows as needed)

Include only school-based funded	<u> </u>		
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
N/A Title I Funds used as primary source			
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Common Core Curriculum Standards	District Office – Staff Development		
Subtotal:			
Other			
	•	<u> </u>	•

Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:			

End of Reading Goals

-

Mathematics Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains? Programs may include math data from the math assessment used in 2011–2012.
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

* When using percentages, include the number of students the percentage represents (e.g. 70% (35)).

			. 1	//	
	Problem-				
MATHEMATICS GOALS	Solving				
	Process to				
GOALS	Increase				
	Student				
	Achieveme				
	nt				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Percentage of students making learning gains in mathematics. Low Interest at Exit Testing Mathematics Goal #1: Defiant Behavior Evaluation Tool Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Nonitor Effectiveness of Strategy Process Used to Determine Effectiveness of Strategy Strategy Nonitor Effectiveness of Strategy Strategy Strategy Nonitor Effectiveness of Strategy Strategy Monitor Efforts put into the Exit Tests by observation. Dorothy Hawkins William Zerbe Monitor and track scores. Resoluts	
and define areas in need of improvement for the following group: Percentage of students naking learning gains in nathematics. Low Interest at Exit Testing with Incentives. Monthly Testing with Incentives. Dorothy Hawkins William Zerbe Strategy Lo. Strategy I.1. I.1. I.1. I.1. I.1. I.1. I.1. I.1	
improvement for the following group: Percentage of students naking learning gains in nathematics. Low Interest at Exit Testing with Incentives. Monthly Testing with Incentives. Dorothy Hawkins William Zerbe Monitor and track scores. Strategy I.1. I.1. I.1. I.1. Monitor Efforts put into the Exit Testing with Incentives. STAR Math and WIN Resuluts	
Percentage of students naking learning gains in nathematics. Low Interest at Exit Testing with Incentives. Monthly Testing with Incentives. Dorothy Hawkins William Zerbe Monitor Efforts put into the Exit Tests by observation. STAR Math and WIN Resuluts	
making learning gains in nathematics. Low Interest at Exit Testing with Incentives. Mathematics Goal #1: Defiant Behavior Exit Testing with Defiant Behavior Exit Testing with Monthly Testing Teachers: Dorothy Hawkins William Zerbe Monitor Efforts put into the Exit Tests by observation. STAR Math and WIN Monitor and track scores. Resuluts	
making learning gains in nathematics. Low Interest at Exit Testing with Incentives. Monthly Testing with Incentives. Monthly Testing with Incentives. Dorothy Hawkins William Zerbe Monitor Efforts put into the Exit Tests by observation. STAR Math and WIN Resoluts	
Exit Testing with Incentives. Mathematics Goal #1: Dorothy Hawkins William Zerbe Defiant Behavior Exit Testing with Exit Testing with Incentives. Dorothy Hawkins William Zerbe Monitor and track scores. Resuluts	
Dorothy Hawkins William Zerbe Defiant Behavior Exit Testing with Dorothy Hawkins William Zerbe Monitor and track scores. Resuluts	
Mathematics Goal #1: William Zerbe William Zerbe Defiant Behavior Exit Testing with Monitor and track scores. Resuluts	
Defiant Behavior Exit Testing with Monitor and track scores. Resuluts	
incentives.	
and	
Sudden Track incentives given Spreadsheet to monitor	
Departures from Modified test and evaluate growth the program window to allow	
for Compliant Instructional Assistants:	
Behavior when	
possible. Rowena Coggins	
Kathy Chisholm	
2012 Current 2013 Expected	
Level of Level of Performance:* Performance:*	
5% (17) of students with a below-	
rade-level entry assessment vill, upon leaving Pasco Girls	
Academy, show a learning gain	
f 1 ½ months growth for every	
nonth in residence as assessed by	
he STAR Math Assessment and VIN test	
13 out of 17 13 out of 17	
1.2. 1.2. 1.2. 1.2. 1.2.	1.2.
1.3. 1.3. 1.3. 1.3.	1.3.
	<u> </u>
Based on Ambitious but 2011-2012 2012-2013 2013-2014 2014-2015	2015-2016 2016-2017

Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable							
Objectives (AMOs), Reading and							
Math Performance Target							

2. Ambitious but	Baseline data 2010-2011			
Achievable Annual				
Measurable Objectives				
(AMOs). In six year	NIA 771' '1 4' 1 C '1'4			
school will reduce their	NA – This residential facility			
achievement gap by 50%.	servers students for a 4 to 6			
	month period.			

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Imp	I OVEIHEIL I	ian Juvenne J	ustice Education	Frograms			
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
Algebra.	Prerequisite	Remediation and basic skill development.	Math Teacher	Practice, student accountability	Algebra 1 EOC and		
	thinking skill			Core K12 Pre Test	Core K12 post test		
	Poor school attendance prior to enrolling in PGA						
Alcohus Cool #1.	2012 Current	2013 Expected Level					
Algebra Goal #1:	Level of Performance:*	of Performance:*					
50% (1/2) will achieve level 3 or above							
	20% (1/5)	50% (1/2) will achieve level 3 or above					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Algebra.							
Algebra Goal #2: Same as above	2012 Current Level of Performance:*	2013 Expected Level of Performance.*					
	Same as above	Same as above					
		2.2.	2.2.	2.2.	2.2.	2.2.	

			2.3		2.3	2.3	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual	Baseline data 2010- 2011						
Algebra Goal #3: Same as above							

End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Goals	Problem-			
	Solving			
	Process to			
	Increase			
	Student			
	Achieveme			
	nt			

2012-2013 School Imp	10vement 1	ian Juvenne J	ustice Education	1 Tugi ams			
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions", identify			Monitoring				
and define areas in need of				Strategy			
improvement for the following				Strategy			
group:							
1. Students scoring at	1.1.	1.1.	1.1	1.1.	1.1.		
Achievement Level 3 in							
I	Lack of	Remediation	Math Teacher.	Practice, student accountability	Geometry 1 FOC and		
Geometry.		and basic skill	iviatii Teacher.	ractice, student accountability	deometry i Eoc and		
		development.					
	lack of critical	development.					
	thinking skill			Core K12 Pre Test	Core K12 post test		
	unnking skin			Cole K12 Tie Test	Core K12 post test		
	Poor school						
	attendance prior						
	to enrolling in						
	PGA						
Geometry Goal #1:	2012 Current	2013 Expected Level					
Geometry Gour 111.	Level of	of Performance:*					
	Performance:*						
	_						
25% (1/4) will achieve level 3 or above	E00/ (1/2)	0.00/ (1/4) *** Y *					
	50% (1/2)	25% (1/4) will achieve level 3 or above					
		tevet 5 or above					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions", identify			Monitoring				
and define areas in need of							
improvement for the following				Strategy			
group:							
group.		ļ					

2012-2013 School Imp	i ovement i						
2. Students scoring at or	2.1.	2	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Geometry.							
0 1 1/4	2012 G	2012 F . 17 1					
Geometry Goal #2:	2012 Current	2013 Expected Level					
	Level of	of Performance:*					
	Performance:*						
Same as above							
June as above							
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
		2.3	2.3	2.3	2.3	2.3	
		[
Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable	l .						
Objectives (AMOs), Reading and		[
Math Performance Target							
	Baseline						
	data 2010-						
Measurable Objectives	2011						
(AMOs). In six year							
school will reduce their							
achievement gap by 50%.							
1							
1							

Geometry Goal #3:				
Same as above				

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community (PLC)** or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

> PD Content /Topic Grade Level/ PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Subject and/or PLC Focus and/or (e.g., PLC, subject, grade level, or (e.g., Early Release) and school-wide) Schedules (e.g., frequency of PLC Leader meetings) 9-12

Assistant **PGA Instructional Staff** Monthly

Principal assignments

Assistant Principal WIN Pre test Data with follow Up

Mathematics Skills

End of Geometry EOC Goals

Person or Position Responsible for

Monitoring

Mathematics Budget

Mathematics Duuget	1	1	
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:			
	·		·

End of Mathematics Goals

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Biology.	1.1.	1.1.	1.1.	1.1.	1.1.	
	Level of	2013 Expected Level of Performance:*				

2012 2018 Senool 1mp	0% (0/0)	0% (0/0)			l		
	070 (0/0)	070 (0/0)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Biology.		2.1.	2.1.	2.1.	2.1.		
Biology Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

Science Professional Development

Professional
Development
(PD) aligned with
Strategies through
Professional
Learning
Community (PLC)
or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or
PLC Leader

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of

meetings)

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Imp	I O V CIII CIII C I	Tan buvenne b	ustice Education	1 1 0gi ams			
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
Civics.	Lack of Prerequisite knowledge and lack of critical thinking skills	Remediation and re teaching key points		Student Engagement in class activities	Pearson providing instructional activities and assignments		
	Poor School Attendance prior to enrolling in PGA						
<u> </u>	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
25% (1/4) will achieve level 3 or above							
	NA	25% (1/4) will achieve level 3 or above					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2012-2013 School Imp	ovement i	ian Juvenne J	ustice Education	i rograms			
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Civics.							
4 and 5 in Civies.							
							
Civics Goal #2:	2012 Current	2013 Expected Level of Performance:*					
CIVIES Goal W2.	2012 Current Level of	of Performance:*					
	Performance:*						
Same as above							
Same as above							
							
	NA	25% (1/4) will achieve level 3 or above					
		ievei 5 or above					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
		ı					l

Civics Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

And /or PLC Focus

and/or PLC Leader (e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Civics Curriculum Standards

7th Grade Social Studies Asst Principal 7th Grade Social Studies

Monthly

Monthly Student Progress Reports Assistant Principal

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achieveme			
	nt			

2012-2013 School Imp		ian Juvenne J				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
group:						
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.	
	1.1.	1.1.	1.1.		1.1.	
Achievement Level 3 in						
U.S. History.						
U.S. History Goal #1:	2012 Current	2013 Expected Level				
	Level of	of Performance:*				
	Performance:*					
Course not Offered at PGA						
	1					

2012-2015 School Improvement I			1 l Ugi allis			
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
achievement data, and reference Darrier			Effectiveness of			
to "Guiding Questions", identify		Monitoring				
and define areas in need of			Strategy			
improvement for the following			Strategy			
group:						
2. Students scoring at or 2.1.	2.1.	2.1.	2.1.	2.1.		
~ · · · · · · · · · · · · · · · · · ·	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels						
4 and 5 in U.S. History.						
U.S. History Goal #2: 2012 Current	2013 Expected Level					
Level of	of Performance:*					
Performance:*	01101111111100					
Same as above						
Sume us usove						
1						
1						
	2.2.	2.2.	2.2.	2.2.	2.2.	
	4.4.	۷.2.	۷.۷.	۲.٤.	۷.۷.	
	2.3	2.3	2.3	2.3	2.3	

U.S. History Professional Development

Professional
Development
(PD) aligned with
Strategies through
Professional
Learning

Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

PLC Leader

U.S. History Budget (Insert rows as needed)

May 2012	l	l .	20
Strategy	Description of Resources	Funding Source	Amount
Other	D : (: CD	E I' C	
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Technology	Description of Passaurass	Eunding Course	Amount
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

2012-2013 School Improvement Plan Juvenile Justice Education Programs						
Subtotal:						

Total:

End of U.S. History Goals

Career Education Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- What career type does the program offer?
- How does the program provide career exploration for all students?
- What hands-on technical training does the program provide (type 3 programs)?
- For type 3 programs what industry certifications are offered?
- How many students earned industry certifications?
- Is the program a Career and Professional Education (CAPE) Academy?

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CAREER	Problem-			
	Solving			
EDUCATION GOAL	Process to			
(S)	Increase			
(5)	Student			
	Achieveme			

2012-2013 School Imp	<u>rovement P</u>	<u>ıan Juvenii</u>	e Justice Education	Programs			
	nt						
Based on the analysis of school	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
data, identify and define	Barrier		Responsible for Monitoring	Effectiveness of			
areas in need of improvement:				Strategy			
1. Career Education Goal	1.1.	1.1.	1.1.	1.1.	1.1		
	General	Individualization	Teachers:	Monitor interest by observation.	Recorded Grades.		
		of Binders		•			
	completing		Dorothy Hawkins				
	assignments and		DV:11: 7 1	D : 1: Cl 1 CT ::			
	other work.				Observation / evaluation		
		Increase computer time		Binders	fo Transition Binders		
		for Florida					
	Limited use of		and				
	the Internet						
	G. 1		Instructional Assistants:				
	Student Motivation		D Ci				
	viouvation		Rowena Coggins				
			Kathy Chisholm				
	2012 Current	2013 Expected	rawing continuous				
	Level :*	Level :*					
All students at Pasco Girls							
Academy will maintain a							
Transitions Binder that they will							
take with them when they exit the							
program.							
	100% (24 of 24)	100% (24 of 24)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
						_	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Career Education Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community (PLC)** or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

And /or PLC Focus

and/or PLC Leader (e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Career Education Goal(s) Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			

Professional Development	9		
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:			

End of Career Education Goal(s)

Transition Goal(s)

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- How does the program deal with transition planning (entry and exit transition)?
- How many students successfully transition (e.g., return to school, find employment)?

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

TRANSITION GOAL(S)	Problem- Solving Process to Increase Student Achieveme nt		Sustice Education	1 1 1 1 1 1 1 1 1 1			
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Transition Goal	adjudicated as adults, transition to other school districts, or fail to enroll in education programs once they leave the facility.	PGA will utilize the district transition specialist along with G4S staff to accurately determine which student transition back to school or on to a receiving program.	·	I.1 Enrollment in another school, transfer of records is completed by DJJ Specialist.	1.1. MIS data		
The goal of Pasco Girls Academy is to ensure that each student has a smooth transition back to their home school or receiving program.	2012 Current Level :*	2013 Expected Level :* N/A 1.2.	1.2.	1.2.	1.2.	1.2.	

1012 2010 Strict I more than out and out and out and out and out of the strict of the							
		1.3.	1.3.	1.3.	1.3.	1.3.	
							1
				i	I		1

Transition Professional Development

Professional
Development
(PD) aligned with
Strategies through
Professional
Learning
Community (PLC)
or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic Grade Level/ PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Person or Position Responsible for Subject Monitoring And /or PLC Focus and/or (e.g., PLC, subject, grade level, or (e.g., Early Release) and school-wide) Schedules (e.g., frequency of PLC Leader meetings) DJJ Transition Specialist DJJ Circuit 6 Meeting Dependent on meeting outcomes **Assistant Principal** K-12 Chair Quarterly

Transition Specialist

Transition Budget

Include only school-based funded activities/		

materials and exclude district funded activities /materials.	3			
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Available Amount	
Provide students with a list of services related to social services, education opportunities, and community assistance.	Graduation Enhancement Program and Adult Education Quick Reference Guide	Title I		\$1500
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Available Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Available Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Available Amount	
			\$	1500.00
Grand Total:				

End of Transition Goal(s)

Attendance Goal(s) (For Day Treatment Programs Only)

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- What was the attendance rate for 2011-2012?
- How many students had excessive absences (10 or more) during the 2011-2012 school year?
- What are the anticipated barriers to decreasing the number of students with excessive absences?
- What strategies and interventions will be utilized to decrease the number of students with excessive absences for 2012-2013?
- How many students had excessive tardies (10 or more) during the 2011-2012 school year?
- What are the anticipated barriers to decreasing the number of students with excessive tardies?
- What strategies and interventions will be utilized to decrease the number students with excessive tardies for 2012-2013?

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

ATTENDANCE GOAL(S)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance Goal # 1	1.1.	1.1.	1.1.	1.1.	1.1.	

NA	2012 Current	2013 Expected					
	Attendance Rate:*	Attendance Rate:*					
		Enter numerical data for					
		expected attendance rate					
	rate in this box.	in this box.					
	2012 Current Number of Students	2013 Expected Number of Students					
	with Excessive	with Excessive					
	Absences	Absences					
	rosences	rosenees					
	(10 or more)	(10 or more)					
		Enter numerical data					
	for current number of absences in this box	for expected number of absences in this box.					
	2012 Current	2013 Expected					
	Number of	Number of					
	Students with						
	Excessive Tardies	G 1 4 34					
	(10 or more)	Students with Excessive Tardies					
		Excessive Tardies					
		(10 or more)					
	Enter numerical data	Enter numerical data					
		for expected number of					
	students tardy in this	students tardy in this					
	box.	box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
	-	1.3.	1 2	1.3.	1.3.	1.3.	
		1.3.	1.3.	1.5.	1.3.	1.5.	
1							

Attendance Professional Development

Professional
Development
(PD) aligned with
Strategies through

Professional Learning **Community (PLC)** or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or PLC Leader (e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of

meetings)

Attendance Budget (Insert rows as needed)

Strategy	Description of Resources	Funding Source	Available Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Available Amount
-	Description of Resources	Funding Course	Avoilable Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	runding Source	Available Afflount
	Description of Resources	Funding Source	Available Amount
Technology			
Subtotal:			
Strategy	Description of Resources	Funding Source	Available Amount
Evidence-based Program(s)/Materials(s)	D : d: CD	D. F. G.	4 711
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

Grand Total:		

End of Attendance Goals

Final Budget

Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Career Budget	
	Total:
Transition Budget	
	\$1500.00:
Attendance Budget	
	Total:
	Grand Total: \$1500.00

School Advisory Council
School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

$X \square Yes$	□No	
If No, describe measures being taken to comply with SAC requirement.		
Describe projected use of SAC funds.		Amount
Non Requested		

Describe the activities of the School Advisory Council for the upcoming year.

Pasco Girls Academy operates under Marchman Technical Education Center (MTEC)