SCHOOL NAME: Ridgeview High School

School Based Leadership Team

Response to Instruction/Intervention (RtI)

Identify the school-based RtI Leadership Team.

• Principal John Westmoreland: Serves as the facilitator of the School Based RtI Leadership Team and provides a common vision for the use of data-based decision making, and ensures adequate professional development to support RtI implementation.

Vice Principal Elizabeth Powell, Assistant Principal Robert Feltner, and Assistant Principal Lori Ricks: Participate in data collection and analysis, deliver Tier 1 interventions, and help to ensure adequate professional development to support RtI implementation.

IB Counselor/Director Jane Greenawalt: Provides information about core instruction, participates in data collection and analysis, delivers Tier 1 interventions, and collaborates with staff to implement Tier 2 interventions.

General Education Teachers Debbie Loudy, Trevor Clark, Sandy Spencer, Sarah Fortune, Martin Brown, Chris Daly, Scott Thomas, Thomas MacPherson, and James McNider: Provide information about core instruction, participate in data collection and analysis, identify and analyze existing literature on scientifically based curriculum/behavior assessment and intervention approaches, deliver Tier 1 instruction/interventions, and collaborate with staff to implement Tier 2/3 interventions, and integrate core instructional activities/materials with Tier 2/3 activities.

Exceptional Student Education (ESE) Teacher Florence Lafontant and Matt Cox: Participates in data collection and analysis, identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches, delivers Tier 1, 2, and 3 instruction/interventions, collaborates with teachers and staff to implement interventions, and integrates core instructional activities/materials with Tier 2/3 activities.

Reading/ RtI Coach Sharon Walsh: Serves as a liaison between the district and the schools, assists with the implementation of the RtI process, works closely with the SBLT, and assists teachers in selecting and monitoring interventions with students.

Library Media Specialists Darlene Goodier and Joyce Padgett: Serve to provide knowledge of both educational principles and media technology resources used to enrich the instructional program and support the goals for RtI.

Describe how the school-based RtI Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/ coordinate RtI efforts?

The School Based RtI Leadership Team will focus meetings on the essential question: How can we develop and maintain a cross-curricular problem solving system to bring about the best in all our stakeholders? The School Based RtI Leadership Team will work with Foundations, SAC, and the RHS Leadership Team to organize/ coordinate RtI efforts.

The School Based RtI Leadership Team will meet monthly to engage in the following activities:

- · Review universal screening data and link to instructional decisions
- Review progress monitoring data
- Identify professional development needs and resources
- Collaborate, problem solve, and share effective practices

• Describe the role of the school-based RtI Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problemsolving process is used in developing and implementing the SIP?

The SAC Chair, James McNider, and Principal John Westmoreland will serve as members of the School Based Rtl Leadership Team. The School Based Rtl Leadership Team will assist the SAC in the development of the SIP and provide data on Tier 1, 2, and 3 targets and academic and social/emotional areas that need to be addressed in the SIP. The School Based Rtl Leadership Team will assist in writing professional development priorities and monitoring the SIP. Finally, the School Based Rtl Leadership Team will provide updates to the SAC on the implementation of Rti goals.

RtI Implementation

• Describe the data source(s) and the data management systems(s) used to summarize data at each tier for reading, mathematics, science writing, and behavior.

Baseline Data: Assessment and Information Management System (Performance Matters), Florida Comprehensive Assessment Test (FCAT), Compass Learning

Assessments, Discipline Referral Data, Student Attendance Data

Progress Monitoring: Pearson Assessments, Compass Learning Assessments, Discipline Referral Data, Student Attendance Data

End of the Year: FCAT, Discipline Referral Data, Student Attendance Data

Frequency of Data Days: Monthly or as needed for data analysis

• Describe the plan to train staff on RtI.

The administrators and selected members of School Based Rtl Leadership Team will participate in training that focuses on data-based decision making, building consensus, and supporting and evaluating interventions. The School Based Rtl Leadership Team will provide training throughout the year as needed based upon data collection and implementation concerns and evaluate additional staff professional development needs during the School Based Rtl Leadership Team meetings.

Literacy Leadership

• Identify the school-based Literacy Leadership Team (LLT).

The School Based Rtl Leadership Team will also function as the Literacy Leadership Team (LLT)

• Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

(See Previous Annotation)

• What will be the major initiatives of the LLT this year?

(See Previous Annotation)

Elementary Schools Only: Pre-School Transition

• Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Not Applicable

Grades 6-12 Only Sec. 1003.413(b) F.S.

• For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Teachers at Ridgeview High School are strongly encouraged to participate in the following professional development: CRISS Training, FOR-PD, CAR-PD, and Reading in the Content Areas. All teachers are provided with a copy of the FCAT Assessment Question Stems and FCAT Reading Glossary, and teachers are encouraged to incorporate reading in the content areas.

High Schools Only Note: Required for High School - Sec. 1008.37(4), F.S., Sec. 1003.413(g)(j) F.S.

• How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

All students meet with their school guidance counselor to discuss performance and course options. Career and Technical courses are offered to prepare students for the workplace after graduation. In addition, ESE students participate in the Community Based Instruction program, where they work off campus to develop work skills.

Additional information: Dropout Prevention

• Provide a plan to address the 15 Strategies below to support the improvement of the dropout rate at your school. These strategies, although appearing to be independent, frequently overlap and are synergistic. They can be implemented as stand-alone programs (i.e. mentoring or family involvement projects) or integrated into other components of your SIP (please reference the goal and page number on the form below where in the SIP the strategy is utilized, if planning to integrate within your plan) When schools develop an improvement plan that encompasses most or all of these strategies, positive outcomes will result.

4 Elements/15 Strategies:

The Basic Core Strategies

- Mentoring/Tutoring: RHS offers Saturday tutoring twice monthly and peer tutoring during the week with National Honor Society students.
- Service Learning: Opportunities for service learning are available through clubs and extracurricular activities. In addition, the guidance department posts information about service opportunities.
- Alternative Schooling: Bannerman Learning Center offers teen parents the ability to recover credits if necessary.
- After School Opportunities: CCSD provides Adult Education courses after school at Orange Park High School after school for credit recovery.

Early Interventions

- Early Childhood Education: RHS offers Pre-K through the Little Paws program.
- Family Engagement: N/A
- Early Literacy Development: RHS offers Pre-K through the Little Paws program.

Making the Most of Instruction

- Professional Development: During 2012-2013, RHS will offer lesson study, professional learning communities, AP workshops, AP Summer Institute, and IB Workshops for teachers.
- Active Learning: Students at RHS have multiple opportunities for active learning. For example, lab experiments are incorporated to enhance learning.
- Educational Technology: RHS is equipped with enhanced classrooms, classroom computers, computer labs, and smart boards in addition to other subject-specific technology resources. Teachers at RHS are encouraged to maintain an instructional website.
- Individualized Instruction: Individualized instruction plans are used for students with IEPs, 504s, and Rtl documentation. RHS offers after school peer tutoring, Saturday School, and differentiated instruction to assist students individually.

Making the Most of the Wider Community

- Systemic Renewal: RHS performs systemic renewal through academy advisory boards, OJT, Better Business, and the Chamber of Commerce
- School-Community Collaboration: Students have opportunities to take field trips to local state colleges.
- Career and Technical Education:

Career and Technical courses are offered to prepare students for the workplace after graduation. In addition, RHS offers academies for CISCO and Culinary students.

Safe Schools: - RHS ensures safety through the use of the school resource officer, peer mediation, security cameras, tardy sweeps, and active supervision.

Postsecondary Transition Note: Required for High School - Sec. 1008.37(4), F.S.

• Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

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Ridgeview High School offers Honors, AP, IB, Dual enrollment and College Readiness courses in order to ensure college readiness. Students are provided with college/career planning through the guidance department and with opportunities for course and credit recovery through the online compass learning program. College presentations take place throughout the school year--students attend college presentations with college representatives on campus (arranged by the Career Specialist). They are also encouraged to attend the college-wide college night. In addition, RHS hosts parent nights for seniors to discuss postsecondary transition as well as a financial aid night for seniors and their parents. Our Career Specialist arranges a college visit for our seniors to spend a morning with our local state college [SJRSC]. Students listen to college speakers regarding the different degree programs they offer as well as other advising information for our seniors. In addition, our counselors meet individually with students yearly to go over student's SAT/ACT results and discuss SAT/ACT and college GPA requirements for entrance into our state colleges and universities.

School District of Clay County

Smart Goals

Smart

= Specific Measurable

Attainable

Realistic

Timely

Goal 1: Student
Performance
Content Area:
Reading Goal
2: Student
Performance
Content Area:
Math Goal
3: Student
Performance:
Content Area:
Writing
Goal 4: Student
Performance
Content Area:
Science Goal
5: Parental
Involvement
Goal 6: Other:
Ex. School
Climate,
Attendance, other
measureable
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Goal 1: By
June 2013,
students in
grades 9 and 10
will increase
the number
of proficient
readers on
FCAT by
5.875% percent
or more in the
total population
and in all
subgroups.
Strategies,
Indicators
and Progress
Measures

I. Strategy 1 : Implement the research- based strategy of analyzing and using reading data from multiple assessments and measures to diagnose students' reading needs, modify instruction based on student reading needs, and use student reading needs to drive the learning process.					
*Progress measures are for the purpose of reaching your	Progr ess Meas	Prog ress Mea sure	Pr ogr ess Mea	Prog ress Mea sure	Prog ress Mea sure
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II. Adult Implem entation Indicato r (s):	60%	75%	85%	95%	100%	
100% of teachers will implement the research- based strategy of analyzing and using reading data from multiple assessments and measures to diagnose students' reading needs; modify instruction based on student reading needs; and use student reading needs to drive the learning process.						
B L. 100031	FCAT /EOC Augus t 2012	FC AT/ EOC Aug ust 2013	FC AT/ EOC Aug ust 2014	FC AT/ EOC Aug ust 2015	FC AT/ EOC Aug ust 2016	

III.	53% Proficie ncy	58.8 75% Profic iency	64.7 5% Profic iency	70.6 25% Profic iency	76.5 0% Profici ency
STUD ENT PERF ORM ANCE INDICA TOR(S):	(47%) Non Proficie nt	(41.1 25%) Non Profic ient	(35.2 5%) Non Profic ient	(29.3 75%) Non Profic ient	(23.5 0%) Non Profici ent

Students will consistently increase their FCAT Reading scores until we reduce the percentage of students who are non-proficient by at least 50% by 2016.

IMPLEMENTATION DETAILS

Action Steps	Evid ence/ Data Sour ces	Per son (s) Re spo nsi ble/ Gro up(s)	Imp lem enta tion Tim elin e	Reso urces Nee ded: Mate rial/ Techn ology/ Traine r	Rel ated PD	Fun ding/ Fun ding Sour ce
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1.2: Teachers establish	PD 360 Walkt hroug	Admi nistr ation				
a common ritual of utilizing small group instruction based on reading needs of all students	h		201 2-13 Sch ool Year	N/A	N/A	N/A

1.3:Prof essional develop ment and support to staff will be provided through the PLCs. Worksh ops RHS 112-13 What Great Teachers Do Differently . Teachers will be encour aged to participate in NGFOR- PD and NGCAR- PD.	Ag end as, Sig n-in shee ts; Feed back \refle ction form s	Ad mini stra tion	20 12- 13 Sch ool Yea r	Materi als for PLCs: Worksh ops	R H S 1 2 - 1 3 W h at G r e at T e a c h e rs D o D if f e r e nt ly	\$55 3.0 0 - R HS 12- 13 W hat Gr eat Te ach ers Do Dif fere ntly OI OO 64 00 051 O 0 43 1
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1.4 Teachers are encour aged to partici pate in NGFOR- PD and NGCAR- PD PLCs.	Age nda Min utes, Sign in she ets, Imple ment ation with stud ents in the classr oom.	Ad min istr ati on, Sha ron Wal sh	20 12- 13 Sch ool Yea r	Class room Techno logy	N/ A	N/A
1.5 School Advisory Council will provide resources as needed.	SAC Minut es	SA C Ch air, Ad min istr atio n	20 12- 20 13 Sch ool Yea r	Sunp rinter Prog ram, Class room supp lies/ techno logy as needed	N/A	\$805 5.00 0100 5100 0510 0431 1182

School District of Clay County

Smart Goals

Smart

= Specific

Measurable

Attainable

Realistic

Timely

Goal 1: Student Performance Content Area: Goal Reading 2: Student Performance Content Area: Math Goal 3: Student Performance: Content Area: Writing Goal 4: Student Performance Content Area: Science Goal 5: Parental Involvement Goal 6: Other: Ex. School Climate. Attendance, other measureable schoolspecific goal. Goal 2: By June 2013, students in grades 9 and 10 will increase the number of students scoring at or above grade level by 2.5 percent or more in the total population and in all subgroups.

Strategies, Indicators and Progress Measures

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					2012-	2015	SCIIC
II. Adult Implem entation Indicator (s): 100% of teachers will implement the research- based strategy of planning and designing engaging, challeng ing, and relevant lessons to achieve student mastery based on state- adopted standards appropri ate to the level of rigor.	60%	75 %	85% FC	95% FC	100 %		
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Implementation Details

Action Steps	Eviden ce/Data Source s	Pers on(s) Res pons ible/ Gro up(s)	Imp lem enta tion Tim elin e	Reso urces Nee ded: Mate rial / Tec hnol ogy / Train er	Re lat ed PD	Fun ding/ Fun ding Sour ce
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School District of Clay County

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Smart Goals

Smart = Specific Meas urable Attainable Realistic Timely Goal 1: Student Performance Content Area: Reading Goal 2: Student Performance Content Area: Math Goal 3: Student Performance: Content Area: Writing Goal 4: Student Performance Content Area: Science Goal 5:_ Parental Involvement Goal 6: Other: Ex. School Climate, Attendance, other measureable school-specific goal,

Goal 3: By June 2013, the number of students improving their performance in writing by at least 1% will increase by 3.125 percent or more in the total population and will improve or maintain in all subgroups. The number of students meeting high standards (FCAT Level3 and Above) will increase to 90% or more by 2016. Strategies, Indicators and Progress Measures

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improvement goals and AMO's.	Augu st	ust	Aug ust	August 2015	Augus t	
	2012	2013	201 4		2016	
II. Adult Imple ment ation Indica tor (s):	60%	75%	85 %	95%	100%	
100% of teachers will implement the research-						
based strategy of relating and integrating writing						
with other disciplines during instruction						

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Implementation Details

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	son lem (s) enta Re tion spo Tim nsi elin ble/ e Gro	(s) enta ces at Re tion Nee ed spo Tim ded: P nsi elin Mate D ble/ e rial / Gro Tec up(s hnol) ogy / Trai

3.1 Teachers demon strate knowledge of research- based practices of writing across the content	Age nda s; Sig n- in she ets; feed bac k for ms; stra	Ro sea nne Arv in; Ad min istr atio n	2 0 1 2 - 2 0 1 3 s c h	PLC Book s	R H S 1 2 - 1 3 E s s	\$369 .60 RHS 12 - 13 Es say Test- Tak ing PLC
areas Task I: Professional development and support to staff on how to implement the use of writing across the content areas will be provided through the PLCs RHS 12 - 13 Essay Test- Taking PLC and RHS 12- 13 Proficiency in the Sentence Writing Strategies.	tegy imp lem ent atio n wit h at leas t one stud ent.		n o o l y e a r		a y T e s t - T a k i n g P L C a n d R H S l 2 - l 3 P r o fi i i i i i i i i i i i i i	0 1 0 0 6 4 0 0 0 5 1 0 0 4 3 1

i е п С y i п t h е S е п t е п С е W r it i п g S t а t е g i е S

С

3.2	Age	De	2	Α	R
Teachers	nda	ра	0	р	H
use the	s;	rt	1	p	S
NGSSS	sig	me	2	r	ĩ
for	n-	nt	-	0	2
content	in	Не	2	р	-
and grade	she	ad	0	r	1
level	ets;		1	i	3
instructio		De	3	а	
n.	fee	bb		t	L
	dba	ie	S	е	а
Task I:	ck	Lo	С	а	п
Opportunities	for	ud	h	n	g
for teachers	ms;	у;	0	d	и
to collaborate		Sh	0	f	а
during monthly	revi	ar	l	u	g
meetings will	sed	on		п	е
be provided to	pac		У	с	A
further revise,	ing	W	е	ti	r
develop, and	gui	als	а	0	t
extend the	des	h;	r	n	S
current writing	;	De		i	P
pacing guide	less	ра		n	r
to ensure	on	rt		g	0
alignment	pla	me		t	-
to the	ns;	nt		е	f
NGSSS. Task	ad	Li		с	е
2:Teachers'	min	as		h	S
will have the	istr	on		n	s
opportunity	atio	,		0	i
to collaborate	n's	Ad		l	0
during a	obs	mi		0	п
common	erv	nis		g	а
planning time	atio	tra		\overline{y}	l
to develop and	n	tio		f	L
implement	not	п		0	е
a focus on	es,			r	а
incorporating	Ag			а	r
writing	en			11	n
integration	da,			t	i
into all core				е	n
curriculum	De			а	
subjects using	mo			С	g C
CCSS.	1110			h	-
	for			е	0
	jor				т

Cl	r	т
ass	S	и
<i>r00</i>	,	n
m	р	it
PL	а	У
С.	p	C
0.	е	C
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3.3	Sig	Ad	20	Mate	R	\$5
Teachers	n-in	min	12-	rials	H	53.
will use	she	istr	201	for	S	00-
diagnostic	ets;	atio	3		1	RHS
student		n		PL	2	12-
data from	feed		Sch	Cs/	-	
formative	back		ool	Wor	1	1
assessm	form		Yea	ksho	3	3
ents to	S		r	ps		
develop					W	W
differe					h	h
ntiated					а	а
instruction					t	t
and					C	
strategies					G	G
to monitor					r	r
student					е	е
learning					а	а
based on					t	t
individual					Т	-
student						Т
needs.					e	е
					a	а
Task 1:					с h	c
Professional						h
development					e	е
and support to					r	r
staff will be					S	S
provided					D	D
through					0	0
the PLCs/					U	0
Workshops					D	D
RHS 12-13					i	i
What Great		Sev			, f	ſ
Teachers Do		en			f	f
Differently.	Age	Fo	Ос	Wor	e	e
00 0	nda	rei an	tob	ksh	r	r
	Str	gn La	er	ор	e.	e
	ate gies	ngu	18-		n	n
	gies Imp	age	20		t	t
	lem	Tea	201		l	l
	ente	che	2		у	У
3.4 Task 1:	d in	rs			•	-

Teachers	the	
will attend	Clas	
the Florida	Sroo	
Foreign	<i>m</i> .	
Language		
State		
Conference.		

\$91 0.00 Flo rida For eign La ngu age St ate Te ach ers PLC
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N / A

2012-2013 School Improvement Plan School District of Clay County

Smart Goals

Smart = Specific Measurable

Attainable

Realistic

Timely

Goal 1: Student Performance Content Area: <u>Reading</u>Goal 2: Student Performance Content Area: <u>Math</u>Goal 3: Student Performance: Content Area: <u>Writing</u>

Goal 4: Student Performance Content Area: Science Goal 5: Parental Involvement Goal 6: Other: Ex. School Climate, Attendance, other measureable school-specific goal,

Goal 4: Based on the Biology assessment EOC of June 2012, the number of Biology I, Biology I Honors, and Pre-IB Biology students meeting high standards in science (as expressed by achieving a passing score) will be at least 45% of the tested population. The number of students meeting high standards (EOC Passing Score and Above) will increase to 72.5% or more by 2016.

> Strategies, Indicators and Progress Measures

					2012	2
I. Strategy 4:						
Implem						
ent the						
research-						
based						
strategy						
of						
planning						
and						
designing						
engaging,						
challeng						
ing, and						
relevant						
lessons to						
achieve						
student						
mastery						
based						
on state-						
adopted						
standards						
appropri ate to the						
level of academic						
rigor for Science.						
	_	_	_	_	_	
*Progress	Prog	Pr	Pr	Pr	Prog	
measures are for	ress	ogr	ogr	ogr	ress	
the purpose of		ess	ess	ess	Meas	
reaching your	Meas	Mea	Me	Mea	ure	
3-5 year school	ure	sure	asu	sure		
improvement			re		Augu	
goals and AMO's.	Augu	Aug		Aug	st	
	st	ust	Aug	ust		
			ust		2016	
	2012	201		201		
		3	201	5		
			4			

					2012-2013
l. Adult Implem entation Indicator (s):	60%	75%	85 %	95%	100%
100% of teachers will implement the research- based strategy of planning and designing engaging, and relevant lessons to achieve student mastery of state NGSSS for science.					
	FC AT/ EOC Augu st 2012	FC AT/ EO C Aug ust 201 3	FC AT/ EO C Aug ust 201 4	FC AT/ EO C Aug ust 201 5	FC AT/ EOC Augu st 2016

II. Student Perfor mance Indicator (s):	45% Profi cienc y (55	51.8 75% Prof icie ncy (48	58.7 5% Prof icie ncy (41	65.6 25% Prof icie ncy (34	72. 5% Profic iency (27. 5%)
Students will consistently increase their EOC Science scores until we reduce the percentage of students who are non- proficient by at least 50% by 2016.	%) Non Profi cient	.12 5%) Non Prof icien t	.25 %) Non Prof icie nt	.37 5%) Non Prof icien t	Non Profic ient

Implementation Details

Action Steps	Evi den ce/ Data Sour ces	Per son (s) Re spo nsi ble/ Gro up(s)	Imp lem enta tion Tim elin e	R es ou rc es N ee de d: M	Re lat ed P D	Fun ding/ Fun ding Sour ce
				T ec hn ol		
				og y / Tr ai		
				ne r		

4.1 Teachers	L	Р	20	n/	n/	n/a
will identify the	е	r	12-	а	а	
standards	S	i	201			
	S	n	3			
/benchmarks	0	С				
for lesson in	п	i	Sch			
lesson plan		р	ool			
or on board.	p	a	Yea			
	l	l	r			
Task I: Teachers	а	,				
will make	п					
reference to the		d				
standard/	b	е				
benchmark when	0	p				
delivering lesson.	0	а				
active ing tessoria	k	r				
	,	t				
		т				
	b	е				
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						4
4.2	Les	Ad	20	Р	R	1
Teachers	son	mini	12-	а	H	
will use	plan	stra	201	р	S	
district		tion	3	e		
curriculu	b	,	G 1	<i>r</i> ,	1	
m maps/	0	d	Sch	In	2	
pacing as	0	u e	ool Var	k	-	
provided.	<i>k</i> ,		Yea		1	
prorition	0	p	r		3	
Task I. Teachers	b	a r				
will utilize the	se				S	
district	rv	t			с	
	at	m			i	
curriculum	io	e			е	
maps in their	n,	n			n	
short term	fe	t			с	
planning.	е	l			e	
Task 2.	d				-	
Teachers	b	i			Р	
will utilize	а	a			r	
the district	С	i			0	
curriculum	k	S			f	
maps in their	at	0			e	
long short	d	п			s	
term planning.	е	•			s	
	р				ĩ	
Task 3:	а				0	
Teachers	rt				n	
will have the	т				a	
opportunity	е				l	
to collaborate	nt					
during a	т				L	
common	е				e	
planning time	et				a	
to develop and	in				r	
implement	g				n	
a focus on	s;				i	
incorporating	fe				n	
the 8	е				g	
standards for	d				8	
Mathematical	b				С	
Practice	а				0	
beginning with	С				m	
Practice 4,	k				m	
Model with	fr				u u	
mathematics	0				n n	
					11	

to ensure	m	i
alignment to	S	t
the Common	ci	У
Core for	е	
science.	п	С
	С	С
	е	S
	Р	S
	L	
	С	
	M	
	е	
	et	
	in	
	g.	

4.3 Teachers	Sig	Ad	20	М	R	\$5
	sig n-in	на mini	20 12-	at	к Н	\$3 53.
will use	n-in shee	stra	201	er	п S	55. 00-
diagnostic	ts;	tion	3	ia	1	RHS
student data	15,	11011	5	ls	2-	12-
from formative	food		Sch	fo	13	
assessments	feed back			r		1
to develop	form		ool Yea		W	3
differentiated	s		r	Р	h h	3
instruction	3		/	L		117
and strategies				Ĉ	a t	W
to monitor				s/	•	h
student				W	G	а
learning based				or	r	t
on individual				ks	е	
student needs.				h	а	G
				0	t	r
Task 1:				ps	Т	е
Professional					е	а
development and					а	t
support					С	
					h	Т
to staff					е	е
will be					r	a
provided					S	c c
through					D	h
the					0	e
PLCs/						r
Work					D	
shops					i	S
RHS 12-					f	D
13 What					f	D
Great					ј е	0
Teachers					r	_
Do						D
Different					e	i
ly.					n	f
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Smart Goals

Smart = Specific

Measurable			
Attainable			
Realistic			
Timely			
Goal 1: Student Performance Content Area: <u>Reading</u> Goal 2: Student Performance Content Area: <u>Math</u> Goal 3: Student Performance: Content Area: <u>Writing</u>			
Goal 4: Student Performance Content Area: <u>Science</u> Goal 5: <u>Parental</u> <u>Involvement</u> Goal 6: <u>Other: Ex.</u> <u>School Climate,</u> <u>Attendance, other</u> <u>measureable</u> <u>school-specific</u> <u>goal</u>			

Goal 5: At the 2012 freshmen orientation meeting for parents, approximately 150 parents were in attendance. Three hundred and twenty four (324) freshmen are enrolled at RHS for the 2012-2013 school year. By August 2013, freshmen parental involvement will improve by 21.75% over the previous year as measured by attendance at the freshmen orientation parent meeting and the parent/curriculum night sponsored by guidance. The number of stakeholders attending these meetings will increase to 50% or more by 2016. Strategies, Indicators and Progress Measures

						1
I. Strategy 5: Implement the research based strategy of fostering two-way home/ school commu nication with all stakeho lders to support student learning, with an emphasis on freshman.						
on						
freshman.						
*Progress	Prog	Pr	Pr	Pr	Prog	
measures are for	ress	ogr	ogr	ogr	ress	
the purpose of		ess	ess	ess	Meas	
reaching your	Meas	Mea	Me	Mea	ure	
3-5 year school	ure	sure	asu	sure		
improvement			re		Augu	
goals and AMO's.	Augu	Aug		Aug	st	
	st	ust	Aug	ust		
			ust		2016	
	2012	201		201		
		3	201	5		
			4			

ll. Adult Implem entation Indicator (s):	60%	75%	85 %	95%	100%
100% of teachers will implement the research- based strategy of fostering two-way home/school communica tion with all stakeholders to support student learning.					
	FC AT/ EOC Augu st 2012	FC AT/ EO C Aug ust 201 3	FC AT/ EO C Aug ust 201 4	FC AT/ EO C Aug ust 201 5	FC AT/ EOC Augu st 2016

III. Student Perfor mance Indicator (s):	324 Fres hmen Stude nts	324 Fre shm en Stud ents	324 Fre shm en Stu de	324 Fre shm en Stud ents (108	329 Fres hmen Stude nts
Freshmen will consistently increase their parental involvement until we reduce the percentage of families who are absent from orientation parent meeting and parent/curri culum night sponsored by administr ation and guidance by at least 50%	(174) Non Atten dees	(152 .25) Non Atte ndee s	nts 13 0.5 Non Atte es	(108 .75) Non Atte ndee s	87 Non Atten dees (329 Atten dees)
by 2016.					

Implementation Details

Evi den ce/ Dat a Sou rce s	Per son (s) Re spo nsi ble/ Gro up(s)	Imp lem enta tion Tim elin e	R es ou rc es N ee de d: M at er ial / T ec hn ol og y/ Tr ai ne r	R el a te d P D	Fun ding/ Fun ding Sour ce
Sch ool We bsit e	Pri nci pal, Ch arle sLi bre tto, Tea che rs	Sch ool Ye ar 20 12- 201 3	S c h o ol W e b s it e/ E m a il	n / a	n/a
	Evi den ce/ Dat a Sou rce s	densonce/(s)DatReasponsiBel/rceGrosup(s)))	EviPerImpdensonlemce/(s)entaDatRetionaspoTimnsielinSouble/erceGrossup(s))	EviPerImpRdensonlemesce/(s)entaouDatRetionrcaspoTimesnsielinNSouble/eeerceGrodedesup(s)d:/)Material/Technology/Technology/TrainerSchSchSchoolncioolccWepal,YehbsitCharoearle20olsLi<	EviPerImpRRdensonlemesellce/(s)entaouaDatRetionrcteaspoTimesdnsielinNPSouble/eeeDrceGrodes.yy.d:.rceGrodeyyatrceGro.desup(s)nceynceynci<

Task 2:	F	P	Sch	A	n	n
Teachers and	l	r	ool	р	/	
staff will share	у	i	Ye	pr	а	
responsibilities	е	n	ar Su	0 pr		
for freshmen	r	С	mm	pr ia		
orientation to	,	i	er	te		
attract parents		p	20			
to attend the	е	а	12-	F		
freshmen	d	l	201 3	и		
orientation	и	,	3	n		
parent meeting.	b			ct		
Communication	0	Т		io		
strategies will	а	е		ni		
include a paper	r	а		п		
printed flyer,	d	С		g		
eduboard,	,	h		-		
parent link,		е		Т		
and alerting	р	r		е		
Junior High	а	S		C		
School guidance	r			h		
departments to	е			n ol		
put information	n			01 0		
regarding	t					
orientation in				g y		
Junior High	l			y		
newsletters.	i					
	n					
	k					

						2012-2013
Task 3: A guest	Ag	Pri	Su	n/	п	n/a
speaker will	en	nci	mm	а	/	
be selected to	da	pal	er		а	
present at the	for		201 3			
parent meeting	Р					
for freshmen	a					
orientation.	r					
	е					
	n					
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	M					
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Task 4: The	F	Р	Spr	A λ	n
RHS guidance	l	r	ing	p /	/
department	у	i	201	p	a
will share	e	п	3	r	
responsibilities	r	С		0	
along with	,	i		р	
teachers and		р		r	
administration to	е	a		i	
attract parents	d	l		а	
to attend the	и	,		t	
parent night/	b			е	
curriculum fair in	0	G		,	
the Spring of 2013.	а	u			
Communication	r	i		F	
strategies will	d	d		и	
include a paper	,	a		n	
printed flyer,		n		С	
eduboard, and	р	c		t	
parent link.	a	e		i	
	r	C		0	
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Smart Goals

Smart

= Specific Measurable Attainable Realistic Timely

Goal 1: Student Performance Content Area: <u>Reading</u> Goal 2: Student Performance Content Area: <u>Math</u> Goal 3: Student Performance: Content Area: <u>Writing</u>

Goal 4: Student Performance Content Area: Science Goal 5: Parental Involvement Goal 6: Other: Ex. School Climate, Attendance, other measureable school-specific goal,

Goal 6: In 2012-2013, Ridgeview High School IB students (53) will maintain or improve the exam passing rates and improve the diploma rate by at least 3.125%. The number of students (300) scoring 3 or above on AP exams will increase 6.25% or more per year until 2016.

Strategies, Indicators and Progress Measures

Stratogy 6.
l. Strategy 6:
Implemen t the
research-
based
strategy
of I I I
developin
g .
learning
experienc
es
utilizing
a variety
of
instructio
nal
strategies
and
resources,
including
appropriat
е
technolog
y, that
requires
students
to
demonstra
te a
variety of
relevant
competen
cies.

*Progress measures are for the purpose of reaching your 3-5 year school improvement	Prog ress Meas ure	Pr ogr ess Me asu	Pr ogr ess Me asu	Pr ogr ess Mea sure	Prog ress Meas ure
goals AND	Augu	re	re	Aug	Augu st
AMO's.	st	Aug	Aug	ust	50
	2012	ust	ust	201	2016
	2012	201 3	201 4	5	
ll. Adult Implem entation Indicator (s) :	60%	75 %	85 %	95%	100%
100% of teachers will implement the research-					

will implement the researchbased strategy of developing learning experiences utilizing a variety of instructional strategies and resources, including appropriate technology that requires students to demonstrate a variety of relevant skills and competencies.

					2012-20
	Data	Dat	Dat	Data	Data
		а	а		
		a			
	Augu				
	at	A 11 G		Aug	Augu
	st	Aug	Aug	ust	st
		ust	ust		
	2011-	20		20	2015-
	2011-	12-	20	14-	2016
	2012	201	13-	201	
		3	201	5	
		3	4		
III. Student	IB:	IB:	IB:	IB:	IB:
Perfor	25%	21.8	18.7	15.6	12.5%
mance	Non	75%	5%	25%	Non
Indicator	Profic	Non	Non	Non	Prof
	ient	Profi	Profi	Profi	icien
(s):		cient	cient	cient	t.5%
	75%			84.3	Profici
AP and IB	Profic	78.1	81.2	75%	ent
Students will	ient	25%	5%	Profi	
consistently increase their		Profi	Profi	cient	
test scores until		cient	cient		4 D
we reduce the	Δ .	ΔD.		AP: 31.2	AP: 25%
percentage	AP: 50%	AP: 43.7		51.2 5%	25% Non
of students	Non	+3.7 5%	АР	Non	Profi
who are non-	Profi	Non	:37.	Profi	cient
proficient by at	cient	Profi	5 %	cient	(115
least 50% by	(150	cient	Non	(123	Studen
2016	Stude	(140	Profi	Stud	ts)
	nts)	Stud	cient	ents)	
	500/	ents)	(131	(0 7	75%
	50%	5()	Stud	68.7	Profici
	Profic	56.2 5%	ents)	5% Profi	ent
	ient	5‰ Profi	62.	cient	
		cient	62. 5%	cient	
		erent	Profi		
			cient		

Implementation Details

Action Steps	Evi den ce/ Dat a	Per son (s) Re spo nsi	Imp lem enta tion Tim elin	Re so ur ces Ne ed	Rel ated PD	Fun ding/ Fun ding Sour ce
	Sou rce s	ble/ Gro up(s)	e	ed: Ma teri al/ Te ch no log y/ Tr ain er		

6.1 Teachers	Sig	Ad	20	n/	С
will use a	n-	min	12-	а	A
variety of	in	istr	20I		SI
instructional	she	atio	3		Ē
resources and	et;	n;			(P
strategies			Sch		hy
to improve	f	IB	ool		si
student	0	Coo	Yea		CS
performance	l	rdin	r)
in AP and	l	ator)
IB. Task I:	0				
Teachers/	w				FLIB
Coordinators	-				S(Ad
will receive	и				mini
training (if	p				strati
needed) on	r				on,
teaching	f				Coor
advanced	0				dinat
coursework for	r				or,
IB.	m				CAS,
	s				C/16,
	~				TOK
					, Math

strati
on,
Coor
dinat
or,
CAS,
ТОК
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for ΪB Coor dinat orand Admi nistr ation . *IB* Regi onal Conf eren ces for Admi nistr ation and Coor dinat or. IBC Ctrain ing .I BCC Coor dinat or. IB Busi ness and man age ment train ing to beсот plete d befor

e Augu st 2013

.

						20
Task 2: Teachers will receive training (if needed) on teaching advanced coursework for AP.	Si gn -in sh eet ; f o l l o w - u p f o r m s	Ad min istr ati on; AP Co ord ina tor	20 12- 201 3 Sch ool Yea r	n/ a	AP Works hop; AP Summe r Institute (Biology, Enlishiter are, Enlishiter ghage, Mi	

cro ec on om

ics

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Со

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op; W

rit

ing on

De

ma nd

for

AP teac

hers

6.2 Teachers will utilize enhanced classroom	Sig n- in she ets	Pri nci pal	Pr e- pla nni ng-	Ap pr op ria te	TB D	n
technology when appropriate. Task I: Teachers will receive training (if needed) on using the enhanced classroom.			20 12- 201 3 Sch ool Yea r	function ingtechnology		

Resources Needed: Material / Technology / Trainer			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Subtotal:			
Professional Development			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	

Conference/Workshop/Seminar/Institute/Online PD	Mileage	Budget Strip	
Goal and Action Step #(s)	Meals		
Title :	Room		
Location:	Registration		
Dates:	Substitute(s)		
Sponsoring Educational Institution:			
Professional Learning Community	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)			
Navigator Plus Activity Title:			
Lesson Study	Materials List & Cost:	Budget Strip	\$288.37
Goal and Action Step #(s): 1.1 Task 1 Differentiated Instruction: A Guide for Foreign Language Teachers.	9@ \$30.09	0100 6400 0510 0431	
Navigator Plus Activity Title:			
RHS 12-13 Differentiated Instruction: A Guide for Foreign Language Teachers.			
School Workshop	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)	Consultant Fee:		
Navigator Plus Activity Title:	Consultant Travel Expenses:		
	Substitutes:		
	Stipends:		
Subtotal:			
Other			
Goal Area and Action Step Number	Description of Resources	Budget Strip	Available Amount
Subtotal: \$288.37			
Grand Total:			
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Resources Needed: Material / Technology / Trainer			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Subtotal:			
Professional Development			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Conference/Workshop/Seminar/Institute/Online PD	Mileage	Budget Strip	
L.	C C		
Goal and Action Step #(s)	Meals		
Title :	Room		
Location:	Registration		
Dates:	Substitute(s)		
Sponsoring Educational Institution:			
Professional Learning Community	Materials List and Cost:	Budget Strip	20 Books-
Goal and Action Step #(s): 1.1 Task 3, 2.4 Task 1,	20 Books- What Great Teachers do	0100 6400 0510 0431 1041	\$364.60
3.3 Task 1; 4.3 Task 1	Differently (\$18.23 each) Facilitator's Guide (\$16.59) Study Guide (\$14.90)		Facilitator's
Navigator Plus Activity Title:	(010.57) Study Guide (011.50)		Guide - \$16.95
RHS 12-13 What Great Teachers Do Differently			Study Guide-
			\$16.59
Lesson Study	Materials List & Cost:	Budget Strip	\$10.59
-			
Goal and Action Step #(s)			
Navigator Plus Activity Title:			

	1		
School Workshop	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)	Consultant Fee:		
Navigator Plus Activity Title:	Consultant Travel Expenses:		
	1		
	Substitutes:		
	Stipends:		
Subtotal:			
Other			
Goal Area and Action Step Number	Description of Resources	Budget Strip	Available Amount
Subtotal: \$553.00			
Grand Total:			

Resources Needed: Material / Technology / Trainer			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Subtotal:			
Professional Development			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	

Conference/Workshop/Seminar/Institute/Online PD	Mileage	Budget Strip	
Goal and Action Step #(s)	Meals		
Title :	Room		
Location:	Registration		
Dates:	Substitute(s)		
Sponsoring Educational Institution:			
Professional Learning Community	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)			
Navigator Plus Activity Title:			
Lesson Study	Materials List & Cost:	Budget Strip	
Goal and Action Step #(s)			
Navigator Plus Activity Title:			
School Workshop	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)	Consultant Fee:		
Navigator Plus Activity Title:	Consultant Travel Expenses:		
	Substitutes:		
	Stipends:		
Subtotal:			
Other			
Goal Area and Action Step Number	Description of Resources	Budget Strip	Available Amount
Goals 1,2.3,4 Action Step 1.1 Task 5	Sunprint Program \$3000.00, classroom supplies\technology as needed for school year 2012-13. \$5055.00	0100 5100 0510 04311182	\$5055.00
Subtotal:\$ 5055.00			
Grand Total:			

Resources Needed: Material / Technology / Trainer			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Subtotal:			
Professional Development			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Conference/Workshop/Seminar/Institute/Online PD	Mileage	Budget Strip	
Goal and Action Step #(s)	Meals		
Title :	Room		
Location:	Registration		
Dates:	Substitute(s)		
Sponsoring Educational Institution:			
Professional Learning Community	Materials List and Cost:	Budget Strip	\$369.60
Goal and Action Step #(s): Step3.1 Task1	24 Student Guides (\$14.00 each)	0100 6400 0510 0431 0000	
Navigator Plus Activity Title: RHS 12-13 Essay Test-Taking PLC			
Lesson Study	Materials List & Cost:	Budget Strip	
Goal and Action Step #(s)			
Navigator Plus Activity Title:			

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School Workshop	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)	Consultant Fee:		
	Constituint i cc.		
Navigator Plus Activity Title:	Consultant Travel Expenses:		
	Substitutes:		
	Stipends:		
Subtotal:			
Other			
Goal Area and Action Step Number	Description of Resources	Budget Strip	Available Amount
Subtotal: \$369.60			
Grand Total:			

Resources Needed: Material / Technology / Trainer			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	
Subtotal:			
Professional Development			
Goal Area and Action Step Number	Description of Resources	Funding Source	Available Amount
		Complete Budget Strip	

Conference/Workshop/Seminar/Institute/Online PD	Mileage	Budget Strip	\$910.00
Cool and Action Stan H(c) 2.4 Task 1	Masta	0100 (400, 0220 0421 0000	
Goal and Action Step #(s) 3.4 Task 1	Meals	0100 6400 0330 0431 0000	
Title : Florida Foreign Language State Conference	Room		
Location:	Registration		
Dates: 10/18-10/20	Substitute(s)		
Sponsoring Educational Institution:			
Professional Learning Community	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s):	24 Student Guides (\$14.00 each)		
Navigator Plus Activity Title:			
Lesson Study	Materials List & Cost:	Budget Strip	
Goal and Action Step #(s)			
Navigator Plus Activity Title:			
School Workshop	Materials List and Cost:	Budget Strip	
Goal and Action Step #(s)	Consultant Fee:		
Navigator Plus Activity Title:	Consultant Travel Expenses:		
	Substitutes:		
	Stipends:		
Subtotal:			
Other			
Goal Area and Action Step Number	Description of Resources	Budget Strip	Available Amount
Subtotal: \$910.00			
Grand Total:			

External Checklist Training Not Provided by School/District

School Improvement Plan Supervisor:Shannah KosekProfessional Development Assistant:Hilda ManningApproval:YesNo (For office use only)

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Objectives			
	Ye	No	Comments
	S		
How is the training aligned to a			Reading, Goal 3. Task 3.4
research-based strategy for the Goal?			
In the comments section, please			Get Connected, connecting
provide Goal and source of research-			students to the global
based strategy.			environment to assist students
			to think International
Training Details - Consultants			
Please use the comments section to	Ye	No	Comments
provide the information requested.	S		

			<u> </u>
Consultant Name and Organization – Please provide the trainers name and			
the organization with which they are affiliated.			
Who will be trained?			
Date(s), Time(s), Location			
Total Cost			
Needs School Board approval			
Complete budget line for expenses			
Name of facilitator/person responsible			
Training Details – Conferences, Workshops, Seminars, Institutes, Online PD			
Please use the comments section to provide the information requested.	Ye s	No	Comments
Name of educational organization			Florida Foreign Language State
providing the training.			Conference
Who will be trained?			7 Foreign Language Teachers
Date(s), Location			October 18-20,, 2012 St. Augustine Florida
Total Cost			\$910.00
Complete budget line for expenses			0100 6400 0330 0431 0000
Name of facilitator/person responsible			Mrs. Gudrun Martyny
Timelines			
	Ye	No	Comments
	S		
Start Date			
August 2, 2012			
End Date			
September 21, 2012			

Budget		
Local FTE (function 6400-no project)		\$
Project -		
Project -		
Project -		
Total External PD Budget (no project & project funds)		

Approvals: (Signature's required)

Principal:	Date://
SAC Chair:	Date://
Hilda Manning:	Date://
Shannah Kosek:	Date://

P.D.Activity	Details	Υ	Ν	Comments
IF IT IS A:				
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	2012-2015 School Improvement Plan		
School-wide Training	Professional Development Details		
	Goal the Activity is Supporting		
	Action Step #		
	Name of Activity		
	Dates of Activity		
	Name of Consultant or Facilitator (if applicable)		
	Consultant Services Agreement (if applicable)		
	Motoriala		
	Materials		
	Budget Items Required		
	Action Step #		
	Name of Activity		
	• Name of Activity		
	Funding Source		
	Cost of Consultant		
	Cost of Materials		
	Cost of Substitutes (if applicable)		
Learning Community	Professional Development Details		
	Goal the Activity is Supporting		
	Goal 1: Reading		
(collaborative teams that gathers	Action Step # -1.2		
research and studies new programs or			
topics and shares their findings-must use Learning Community form)	Name of Activity RHS -12-13 Differentiated Instruction		
	 Dates of Activity -October 2012- May 2013 		
	• Title of Book or Focus - Differentiated Instruction A Guide		
	for Foreign Language Teachers		
	Budget Items Required		
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- Action Ston # 1.2			
Action Step # - 1.2			
Cost of Book/Teacher Materials - \$288.37			
• Funding Source - 0100 6400 0510 0431 0000			
Professional Development Details			
Goal the Activity is Supporting			
Goal 1 Reading			
•			
Action Step # -1.3			
 Name of Activity RHS -12-13 What Great Teachers Do Differently 			
Dates of Activity -October 2012 – December 2012			
 Title of Book or Focus - What Great Teachers Do Differently 			
Budget Items Required			
 Action Step # - 3.1 			
Cost of Book/Teacher Materials - \$553.96			
• Funding Source - 0100 6400 0510 0431 0000			
Professional Development Details			
Goal the Activity is Supporting			
Goal 3 Writing			
	 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting Goal 1 Reading Goal 1 Reading Action Step # -1.3 Name of Activity RHS -12-13 What Great Teachers Do Differently Dates of Activity -October 2012 – December 2012 Title of Book or Focus - What Great Teachers Do Differently Budget Items Required Action Step # - 3.1 Cost of Book/Teacher Materials - \$553.96 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting 	 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting Goal 1 Reading Action Step # -1.3 Name of Activity RHS -12-13 What Great Teachers Do Differently Dates of Activity -October 2012 – December 2012 Title of Book or Focus - What Great Teachers Do Differently Budget Items Required Action Step # - 3.1 Cost of Book/Teacher Materials - \$553.96 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting	 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting Goal 1 Reading Goal 1 Reading Action Step # -1.3 Name of Activity RHS -12-13 What Great Teachers Do Differently Dates of Activity -October 2012 – December 2012 Title of Book or Focus - What Great Teachers Do Differently Budget Items Required Action Step # -3.1 Cost of Book/Teacher Materials - \$553.96 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting

	L		
(collaborative teams that gathers research and studies new programs or topics and shares their findings-must use Learning Community form)	 Action Step # -3.1 Name of Activity RHS -12-13 Essay Test-Taking PLC Dates of Activity -September 2012 – December 2012 Title of Book or Focus - Essay Test Taking Budget Items Required Action Step # - 3.1 Cost of Book/Teacher Materials - \$369.60 Funding Source - 0100 6400 0510 0431 0000 Professional Development Details Goal the Activity is Supporting		
development by carefully studying what actually goes on in the classroom	Dates of Activity		
	Budget Items Required		
	 Action Step # Cost of Teacher Materials (If applicable) 		
Timelines		1 1	

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Start Date:			
August 2, 2012			
End date:			
September 21, 2012			
Budget			
Local FTE (function 6400-no project)	\$		
	Ψ		
Project -			
Project -			
Project -			
Total Internal PD Budget (no project & project funds)			

Approvals: (Signature's required)

Principal:	Date://
SAC Chair:	Date://
Hilda Manning:	Date://
Shannah Kosek:	Date://