# **Florida Department of Education**



# DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

School Name: 1281.00 Fitzgerald Middle School	District Name: Pinellas County Schools		
Principal: Mrs. Teresa Anderson	Superintendent: John A. Stewart, Ed.D.		
SAC Chair: Mrs. Dayna Gray	Date of School Board Approval: Pending: October 19, 2012		

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)	
Principal	Ms. Teresa Anderson	Bachelor of Science Masters in Curriculum & Instruction	1	12	2007-08= C 2010-11= D 2008-09= C 2011-12= A 2009-10= C	

Assistant Principal	Mrs. Cynthia Petersen	B.A. Education Master in Ed Leadership	0	7	2007-08= B 2010-11 C 2008-09= B 2011-12 D 2009-10= C
Assistant Principal	Mrs. Marsha McCoy	Educational Specialist in MA in Ed. Leadership	15	15	2007-08= C 2010-11= C 2008-09= B 2011-12= A 2009-10= B
Assistant Principal	Mrs. Tonya Mitchell	BS Marketing Mathematics 5-9 Master in Ed Leadership	0	0	2007-08= B 2010-11= B 2008-09= B 2011-12= A 2009-10= C

#### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/ statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Coach	Natasha Reed	MS Curriculum & Instruction VE Reading Endorsed	0	1	Tyrone Middle: 2010=B and 2011= C Azalea Middle: 2009= C, 2008= C, 2007= C
Reading/ Literacy Coach	Victoria McCollum	B.A. Communications National Board Cert. English 6-12 Reading Endorsed 6-12	0	0	Previously taught at Palm Harbor University High School which has been an A school for over 10 years.

#### **<u>Highly Effective Teachers</u>**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. EDGE Mentoring	Sara Carroll and Della Shuler	05/2013
2. Internships	Various Teachers	05/2013
3. Abbreviated Wednesday trainings	Leadership Team	05/2013
4. AVID Initiative	Michael Caris	05/2013

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective. \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
9% (7)	<ol> <li>Training on Common Core Standards, teachers having lesson plans aligned to the CCSS</li> <li>Having teachers have an IPDP that is aligned with CCSS, the school goals, and personal growth needed related to professional development.</li> <li>Administration coaching and sharing ideas based on walkthrough data</li> <li>Share data to show areas of needs and celebrate strengths</li> <li>Administrators track student growth and teacher assessment data aligned to learning goals</li> </ol>

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
79	3% (2)	18% (14)	48% (38)	32% (25)	37% (29)		23% (18)	1% (1)	25% (20)

#### **Teacher Mentoring Program/Plan**

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Sara Carroll	Casey Weeks	Ms. Carroll is a Reading teacher and has been teaching for over 25 years.	Observation of mentee's instruction and providing feedback; Planning lessons with mentee; Connecting lesson activities to content standards; Discussing student progress and analyzing student work; Modeling or co-teaching lessons
Della Shuler	Christine Hamp	Mrs. Shuler is a Language Arts and Reading certified teacher. Mrs. Shuler has been teaching for over 25 years.	

#### **Additional Requirements**

#### **Coordination and Integration-Title I Schools Only**

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Title I, Part A funds are utilized, in conjunction with district operating funds and other federal resources, to support teaching and learning, parental engagement, and professional development. Title I services are coordinated and integrated with other resources through the Division of Teaching and Learning, Student Assignment, and Research and Accountability.

Fitle I, Part C- Migrant
NA in Pinellas
Title I, Part D
The district receives Title I, Part D funds which provide transition services from alternative education programs to zoned schools. In addition, a portion of
Title I, Part A funds is reserved for services to neglected and delinquent students. Funds are targeted to support continuous education services to students
n neglected and delinquent facilities through tutoring, instructional materials and resources, and technology.
Title II
The district receives funds to increase student achievement through professional development for teachers and administrators. Title II funds provide math and science coaches, as required by Differentiated Accountability, in some of the district's lowest performing schools. A portion of Title I, Part A funds is used to provide additional reading and math coaches in targeted schools based on FCAT results.
Title III
Title III funds provide educational materials, bilingual translators, summer programs, and other support services to improve the education of immigrant and
English Language Learners. Bilingual translators provide assistance with parent workshops and dissemination of information in various languages for Title I
schools.
Fitle X- Homeless
The district receives funds to provide resources for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for
a free and appropriate education. A portion of Title I, Part A funds is also reserved to provide services to homeless students (social workers, a resource
eacher, tutoring, and technology).
Supplemental Academic Instruction (SAI)
SAI funds are coordinated with Title I, Part A funds to provide extended learning opportunities for students before/during/after school and during the
summer.
Violence Prevention Programs

Nutrition Programs

Title I coordinates with district food services to provide breakfast and lunch to students in Title I summer extended learning camps.

Housing Programs

#### Head Start

Title I, Part A funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Start, to prepare students for a successful start to school. A portion of Title I, Part A funds is used to provide classes for 3 year olds at targeted elementary schools to support early literacy.

Adult Education

Career and Technical Education

Job Training

Other

#### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

T. Anderson (Principal); AP's M. McCoy, T. Mitchell, C. Petersen; A. Kemp (Social Worker); P. Phillips (Psychologist); D. Larkin (Prevention Specialist); G. Killalea (VE Liaison); Academic Coaches N. Reed & V. McCollum; TBA (Behavior Specialist)

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

-Facilitator – generates agenda and leads team discussions

-Data Manager(s)/Data Coach(es) – assist team in accessing and interpreting (aggregating/disaggregating) the data

-Technology Specialist – brokers technology necessary to manage and display data

-Recorder/Note Taker – documents meeting content and disseminates to team members in a timely manner as well as storing a hard copy in a binder for all teachers to access

-Time Keeper -helps team begin on time and ensures adherence to agreed upon agenda

Meeting time: 2<sup>nd</sup> and 4<sup>th</sup> Wednesday every month; from 8:30-9:15

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The MTSS Leadership team met with the administration and other staff representatives to help develop the SIP. The team provided data, helped set goals and expectations, and suggested strategies that would ensure attainment of instructional goals.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting System (PMRN), Assessment and Instruction Management System (AIM Web), FCAT Progress Mentoring: PMRN, AIMS Web, FCAT Simulation, Glencoe Writing, Math, & Science State Assessments Mid-Year: FAIR, SRI, FCAT Simulation, Glencoe Writing, Math & Science State Assessments

Describe the plan to train staff on MTSS.

Faculty PLC's, Professional Development days throughout the school year will be used to instruct the staff on the importance of the interventions to increase students' success or achievement.

Describe the plan to support MTSS.

Faculty PLC's, Professional Development days throughout the school year will be used to instruct the staff on the importance of the interventions to increase students' success or achievement.

#### Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The LLT is made up of a variety of teachers from different subjects: S. Camfield, E. Haley, C. Murray, J. Waddell, A. Owen, P. Roberts, D. Krauss, R. Putney, E. Leopold, J. Callison, C. Petersen (Administrator), E. Caplan, M. Blanken, K. Myers

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Literacy Leadership Teams create capacity of reading knowledge within the school by focusing on the following areas of literacy concern:

- Support for text complexity
   Support for instructional skill
  - Support for instructional skills to improve reading comprehension
    - Ensuring that text complexity, along with close reading and rereading of texts, is central to lessons
    - Providing scaffolding that does not preempt or replace text reading by students
    - Developing and asking text dependent questions from a range of question types
    - Emphasizing students supporting their answers based upon evidence from the text
    - Providing extensive research and writing opportunities (claims and evidence)

• Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects (a focus on text, task, and instruction).

The district will provide training and tools for Literacy Leadership Teams.

What will be the major initiatives of the LLT this year?

Support for text complexity

- Support for instructional skills to improve reading comprehension
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects

#### **Public School Choice**

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

\*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

• The school Literacy Leadership Team is established to grow the use of literacy strategies in all disciplines. The Team is composed of a cross section of the faculty that act as liaisons to help grow department wide literacy strategies in all classrooms

• The school has a Student Literacy Team that assists in the development and implementation of classroom literacy strategies.

• Teacher evaluations include a provision for teaching reading strategies to students. The teacher summative evaluation, in most cases, uses reading data as a portion of teacher performance.

### PART II: EXPECTED IMPROVEMENTS

#### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading	Problem-			
Goals	Solving			
	Process			
	to			
	Increase			
	Student			
	Achieve			
	ment			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
following group: <b>1a.FCAT 2.0:</b> Students scoring at Achievement Level 3 in reading.		1a.1. Set and communicate a purpose for learning and learning goals in each lesson		Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/ essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference	1a.1. Walkthrough & Lesson Plans	
				to the scale or rubric throughout the lesson		

Reading Goal #1a: Improve current level of performance	Level of	2013Expected Level of Performance:*					
		Decrease level 1&2 from 43% To 33%					
		Insufficient standard	Implement High	AP who evaluates teacher	1a.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	1a.2. Walkthrough	

1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
Insufficient	Increase	AP who evaluates	Evidence of:	Walkthrough	
standard	instructional rigor	teacher	Teachers provide	Teacher Appraisal Results	
based			instruction which		
instruction			is aligned with the		
			cognitive complexity		
			levels of standards and		
			benchmarks		
			The cognitive complexity		
			of models, examples,		
			questions, tasks,		
			and assessments are		
			appropriate given the		
			cognitive complexity level of grade-		
			level standards and		
			benchmarks		
			Students are provided		
			with appropriate		
			scaffolding and supports		
			to access higher order		
			questions and tasks		

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1b. Florida	1b.2.	1b.2.	1b.2.	1b.2.	1b.2.		
Alternate	Insufficient				Walkthrough		
Assessment:		High Yield	teacher	*Lesson focuses on			
		Instructional		essential learning			
Students scoring	instruction	Strategies		objectives and			
at Levels 4, 5,				goals by specifically			
and 6 in reading.				stating the purpose			
0				for learning, lesson			
				agenda and expected			
				outcomes aligned to			
				access points when			
				appropriate			
				*Student readiness			
				for learning occurs			
				by connecting			
				instructional			
				objectives and			
				goals to students'			
				background			
				knowledge, interests,			
				and personal goals,			
				etc.			
				*Explicit Instruction;			
				Modeled Instruction;			
				Guided Practice with			
				Teacher Support			
				and Feedback;			
				Guided Practice			
				with Peer Support			
				and Feedback; and			
				Independent Practice			
				occur			
					<u> </u>		
Reading Goal #1b:	2012 Current	2013Expected					
	Level of	Level of					
Improve current level	Performance:*	Performance:*					
of performance							
	33%	Decrease					
		level 1,2,3					
		10,2,3					

		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
		10.5.	10.5.	10.5.	10.5.	10.5.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2a.FCAT 2.0:Students scoring at or above AchievementL evels 4 and 5 in reading.	Lack of different iation of instruction	Provide	AP who evaluates teacher	2a.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students			

Reading Goal #2a Improve current level of performance	Level of	<u>2013Expected</u> Level of Performance:*					
	434	Increase level 4 and 5 by 5%					
		Scheduling	Advanced Reading as an elective for Level 3 readers	2a.2. S. Camfield- LLT Leader C. Petersen- Admin. McCollum- Reading Coach	2a.2. FCAT scores and grades	2a.2. Walkthrough Data	
		2a.3	2a.3	2a.3	2a.3	2a.3	

2b. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	Lack of different iation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction	teacher	2b.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points			
Reading Goal #2b: Improve current level of performance	<u>Level of</u> Performance:*	2013Expected Level of Performance:*					
	56%	Increase level 7 by 5% <sup>2b.2.</sup>	2b2.	26.2.	26.2.	26.2.	

		2b.3		26.3	26.3	26.3	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

#### 3a. FCAT 2.0: 3a.1. 3a.1. 3a.1. 3a.1. 3a.1. Lack of Differentiate AP who evaluates Content materials School Summary of Percentage of student Instruction teacher are differentiated by observation section of students making engagemen student interests, teacher appraisal results Learning Gains cultural background, in reading. prior knowledge of IPI data when available content, and skill State instructional level \*Content materials walkthrough when applicable are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) \*Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners \*Teachers provide small group instruction to target specific learning needs. \*These small groups are flexible and change with the content, project and assessments \*Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. Reading Goal #3a: 2012 Current 2013Expected Level of Level of Performance:\* Performance:\* Improve current level

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June 2012 Rule 6A-1.099811 Revised April 29, 2011

of performance

	66% (846)	100%					
		3a.2.	3a.2.	3a.2.	3a.2.	3a.2.	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	

	Dh 1	26.1	26.1		2h 1	
3b. Florida		3b.1. Differentiate	3b.1. AP who evaluates		3b.1.	
Alternate					School Summary of	
Assessment:		Instruction	teacher		observation section of	
Percentage of	engagemen				teacher appraisal results	
students making	t			cultural background,		
					IPI data when available	
Learning Gains				content, and skill		
in reading.					State instructional	
					walkthrough when	
					applicable	
				scaffolded to meet		
				the needs of diverse		
				learners (learning		
				readiness and specific		
				learning needs)		
				*Models, examples		
				and questions		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners *Teachers		
				provide small group		
				instruction to target		
				specific learning		
				needs.		
				*These small groups		
				are flexible and		
				change with the		
				content, project and		
				assessments		
				*Students		
				are provided		
				opportunities to		
				demonstrate or		
				express knowledge		
				and understanding in		
				different ways, which		
				includes varying		
				degrees of difficulty.		

	Level of	2013Expected Level of Performance:*					
	33% (2)	100%					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.	i	
4a.FCAT	Lack of	Differentiate	AP who evaluates	Content materials	Lesson Plans &		
2.0:Percentage							
of students in		Instruction	teacher		Walkthrough		
Lowest 25%	iation of			student interests,			
making learning	instruction			cultural background,			
				prior knowledge of			
gains in reading.				content, and skill			
				level			
				*Content materials			
				are appropriately			
				scaffolded to meet			
				the needs of diverse			
				learners (learning			
				readiness and specific	6		
				learning needs)			
				*Models, examples			
				and questions			
				are appropriately			
				scaffolded to meet			
				the needs of diverse			
				learners *Teachers			
				provide small group			
				instruction to target			
				specific learning			
				needs.			
				*These small groups			
				are flexible and			
				change with the			
				content, project and			
				assessments			
				*Students			
				are provided			
				opportunities to			
				demonstrate or			
				express knowledge			
				and understanding in			
				different ways, which			
				includes varying			
				degrees of difficulty.			

Reading Goal #4a: 2012 Level Improve current level of performance	Current 2013] Lof Level prmance:* Perfo	el of					
66%	6 (218) 1009	%					
	inter supp to ad the stud acro acac enga area	ufficient C ports exist in address a varying ds of dents oss demic and agement as	Create intervention that support core nstructional goals and objectives	SBLT	*SBLT utilizes data to plan for a sufficient number and variety of intervention courses *Intervention and core teachers communicate and plan together regularly *Intervention curriculum is aligned with core instructional goals/ objectives *Core content materials and subject matter are integrated within intervention courses *Intervention strategies are reinforced in core classes *Interventions are integrated and aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses	4a.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs	
	4a.3	4	ła.3.	4a.3.	4a.3.	4a.3.	

41 11 11	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.	
	Lack of	Differentiate	AP who evaluates	Content materials	40.1. Lesson Plans &	
Alternate						
Assessment:	different	Instruction	teacher		Walkthrough	
Percentage	iation of			student interests,		
of students in	instruction			cultural background,		
				prior knowledge of		
Lowest 25%				content, and skill		
making learning				level		
gains in reading.				*Content materials		
8 8				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners (learning		
				readiness and specific	5	
				learning needs)		
				*Models, examples		
				and questions		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners *Teachers		
				provide small group		
				instruction to target		
				specific learning		
				needs.		
				*These small groups		
				are flexible and		
				change with the		
				content, project and		
				assessments		
				*Students		
				are provided		
				opportunities to		
				demonstrate or		
				express knowledge		
				and understanding in		
				different ways, which		
				includes varying		
				degrees of difficulty.		

Reading Goal #4b: Improve current level of performance	Level of	2013Expected Level of Performance:* 100%					
		4b.2. Insufficient intervention supports exist	4b.2. Create intervention that support core instructional goals and objectives		*SBLT utilizes data to plan for a sufficient number and variety of	4b.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs	
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	

Based on Ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable Annual Measurable							
Objectives (AMOs),							
Reading and Math							
Performance Target				0.0	0.6	2.2	100
		66	73	80	86	93	100
	data 2010-						
	2011						
Measurable	59						
<b>Objectives</b>	57						
(AMOs). In six							
year school will							
reduce their							
achievement gap by 50%.							
Reading Goal							
#5A:							
$\pi J \Lambda$ .							
Enter narrative for the							
goal in this box.							
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
	Barrier	Strategy			Evaluation 1001		
achievement data,			Monitoring	Strategy			
identify and define							
Based on the analysis of student achievement data, and reference to "Guiding Questions",	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	5b.1.	5b.1.	5b.1.	5b.1.	5b.1. Lesson Plans &	
	White:	Differentiate	AP who evaluates	Content materials		
	Black:	Instruction	teacher		Walkthrough	
(William Diani	Hispanic:			student interests,		
· · · · ·	Asian:			cultural background,		
	American			prior knowledge of		
	Indian:			content, and skill		
	Lack of			level		
	different			*Content materials		
nnognoss in	iation of			are appropriately		
reading.	instruction			scaffolded to meet		
reading.				the needs of diverse		
				learners (learning		
				readiness and specific		
				learning needs)		
				*Models, examples		
				and questions		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners *Teachers		
				provide small group		
				instruction to target		
				specific learning		
				needs.		
				*These small groups		
				are flexible and		
				change with the		
				content, project and		
				assessments		
				*Students		
				are provided		
				opportunities to		
				demonstrate or		
				express knowledge		
				and understanding in		
				different ways, which		
				includes varying		
				degrees of difficulty.		

#5D:	Level of	2013Expected Level of Performance:*					
		100% of all					
	Black: 5% 42.00 Hispanic: 13%	subgroups to make a learning gain Increase proficiency of all subgroups by 10%					
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

C Eastal	5c.1.	5c.1.	5c.1.	5c.1.	5c.1.	<b>İ</b>	
· · · ·	Lack of	Differentiate	AP who evaluates	Content materials	Lesson Plans &		
Language	different	Instruction	teacher		Walkthrough		
	iation of	Instruction	teacher	student interests,	walkullough		
	instruction						
satisfactory	instruction			cultural background,			
				prior knowledge of			
progress in				content, and skill			
reading.				level			
				*Content materials			
				are appropriately			
				scaffolded to meet			
				the needs of diverse			
				learners (learning			
				readiness and specific	C		
				learning needs)			
				*Models, examples			
				and questions			
				are appropriately			
				scaffolded to meet			
				the needs of diverse			
				learners *Teachers			
				provide small group			
				instruction to target			
				specific learning			
				needs.			
				*These small groups			
				are flexible and			
				change with the			
				content, project and			
				assessments			
				*Students			
				are provided			
				opportunities to			
				demonstrate or			
				express knowledge			
				and understanding in			
				different ways, which			
				includes varying			
				degrees of difficulty.			

Reading Goal #5C: Improve current level of performance	Level of	2013Expected Level of Performance:*					
		100% of ELL students to make a learning gain An increase in proficiency by 10%					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	5d.1.	5d.1.	5d.1.	5d.1.	5d.1.	r
5D. Students	50.1.	Differentiate	AP who evaluates	Content materials	Lesson Plans &	
with Disabilities						
(SWD)not	different	Instruction	teacher		Walkthrough	
making	iation of			student interests,		
satisfactory	instruction			cultural background,		
				prior knowledge of		
progress in				content, and skill		
reading.				level		
				*Content materials		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners (learning		
				readiness and specific		
				learning needs)		
				*Models, examples		
				and questions		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners *Teachers		
				provide small group		
				instruction to target		
				specific learning		
				needs.		
				*These small groups		
				are flexible and		
				change with the		
				content, project and		
				assessments		
				*Students		
				are provided		
				opportunities to		
				demonstrate or		
				express knowledge		
				and understanding in		
				different ways, which		
				includes varying		
				degrees of difficulty.		

Reading Goal #5D: Improve current level of performance	Level of	2013 Expected Level of Performance:*					
		100% of all SWD students to make a learning gain An increase in proficiency by 10%					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

<b>/ E   E</b>		5e.1.	5e.1.	5e.1.	Fo 1	
5E. Economically	be.i.		AP who evaluates		5e.1. Lesson Plans &	
Disadvantaged		Differentiate		Content materials		
		Instruction	teacher		Walkthrough	
wat walking	iation of			student interests,		
	instruction			cultural background,		
satisfactory				prior knowledge of		
progress in				content, and skill		
reading.				level		
_				*Content materials		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners (learning		
				readiness and specific		
				learning needs)		
				*Models, examples		
				and questions		
				are appropriately		
				scaffolded to meet		
				the needs of diverse		
				learners *Teachers		
				provide small group		
				instruction to target		
				specific learning		
				needs.		
				*These small groups		
				are flexible and		
				change with the		
				content, project and		
				assessments		
				*Students		
				are provided		
				opportunities to		
				demonstrate or		1
				express knowledge		1
				and understanding in		1
				different ways, which		1
				includes varying		1
				degrees of difficulty.		1

#5E: Improve current level of performance	Level of Performance:*	2013Expected Level of Performance:*					
		100% of economically disadvantaged students will learning gain An increase in proficiency by 10%					
		5E.2.	5E.2	5E.2.	5E.2.	5E.2.	
		5E.3	5E.3	5E.3	5E.3	5E.3	

### **<u>Reading Professional Development</u>**

Professional					· · · · · · · · · · · · · · · · · · ·	
Development		1 1	1		1	
(PD) aligned with		1 1	1		1	
Strategies through		1 1	1		1	
Professional		1 1	1		1	
Learning		1 1	1		1	
Community (PLC)		1	1		1	
or PD Activities		1	1		1	
Please note that each		1	l i i i i i i i i i i i i i i i i i i i		1	
strategy does not require a professional development or		1	l i i i i i i i i i i i i i i i i i i i		1	
PLC activity.		1			<u> </u>	
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring

Common Core	6-8 All Subjects	Department Chair	Department PLC's	Early Release Wednesdays on 09/26, 10/24, 01/30	Implementation and Reading Coach walkthroughs	Administrators for each grade level
FCAT/EOC Computer training	6-8 All Subjects	Technology Coordinator	All teachers, all subjects	Early Release Wednesday on 01/16/13	Completion of training	Administrators for each grade level
Reading Content Training	6-8	Reading Supervisor	All Reading teachers	08/16/2012 02/18/2013	Implementation of new ideas & strategies into lessons	Administrators

#### Reading Budget (Insert rows as needed)

Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
FCAT/EOC Computer training	Training provided by Tech. Coord.	N/A	0.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core	District provided resources	N/A	0.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Reading Goals

#### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in Listening/ Speaking.	Lack of differentiation of instruction		AP who evaluates teacher	1.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students		

CELLA Goal #1: Improve current level of performance	2012 Current Percent of Students Proficient in Listening/Speaking: 62%					
			Differentiate Instruction	2.1. AP who evaluates teacher	Content materials are	2.1. Lesson Plans & Walkthrough
		1.3.	1.3.	1.3.	1.3.	1.3.

Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in Reading.	Insufficient standard based instruction		2.2. AP who evaluates teacher	2.2.		
CELLA Goal #2: Improve current level of performance	2012 Current Percent of Students Proficient in Reading :					

	32% 20					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	2.4		2.1		2.4	
	3.1. Insufficient standard based	3.1. Set and communicate		3.1. Determine Lesson:	3.1. Walkthrough & Lesson Plans	
proficient in Writing.		a purpose for learning	AP who evaluates teacher	*Is aligned with a	waikthrough & Lesson Plans	
		and learning goals in		course standard or		
		each lesson		benchmark and to		
				the district/school		
				pacing guide		
				*Begins with		
				a discussion of		
				desired outcomes		
				and learning goals		
				*Includes a learning		
				goal/essential		
				question		
				*Includes teacher		
				explanation of how		
				the class activities		
				relate to the		
				learning goal and		
				to answering the		
				essential question		
				*Focuses and/or		
				refocuses class		
				discussion by		
				referring back to		
				the learning goal/		
				essential question		
				*Includes a scale or		
				rubric that relates		
				to the learning goal is posted so that all		
				students can see it		
				*Teacher reference		
				to the scale or		
				rubric throughout		
				the lesson		
CELLA Goal #3:	2012 Current Percent of Students		1			
CELEA Obai #5.	Proficient in Writing :					
Improve current level of						
performance						
r						

32% 20					
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3

#### **CELLA Budget** (Insert rows as needed)

<b>Ə</b>				
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Use computers for CELLA, ACHIEVE	1 computer	N/A	0.00	
3000, FCAT Explorer, & Language				
Acquisition programs				
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Common Core standards	Material provided by district	N/A	0.00	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

#### **Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School Math ematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrie	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1 - 1	1 - 1	1 - 1	1 - 1	4 - 4	· · · · · · · · · · · · · · · · · · ·
1a.FCAT 2.0:	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.	
Students scoring at	Insufficient	Set and	AP who evaluates	Determine Lesson:	Walkthrough & Lesson	
Achievement evel	Stanuaru	communicate		*Is aligned with a course	Plans	
	based	a purpose for		standard or benchmark and		
5 in mathematics.	instruction	learning and		to the district/school pacing		
		learning goals		guide		
		in each lesson	1	*Begins with a discussion		
				of desired outcomes and		
				learning goals		
				*Includes a learning goal/		
				essential question		
				*Includes teacher		
				explanation of how the		
				class activities relate to		
				the learning goal and to		
				answering the essential		
				question		
				*Focuses and/or refocuses		
				class discussion by referring		
				back to the learning goal/		
				essential question		
				*Includes a scale or rubric		
				that relates to the learning		
				goal is posted so that all		
				students can see it		
				*Teacher reference to the		
				scale or rubric throughout		
				the lesson		
Mathematics Goal	2012 Current	2013Expected				
	Level of	Level of				
<u>#1a:</u>	Performance:*	Performance:*				
Improve current level of performance						
performance						
	2(0/	December 1				
	26%	Decrease in				
	357	level 1 and 2				
		from				
		47%				
		to				
		37%				

1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
1a.2. Insuffic standar based instruct	ent Implement High d Yield Instructional Strategies	1a.2. AP who evaluates teacher	Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Guided Practice with Teacher Support and	Ia.2. Walkthrough	
			Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur		

		<u>.</u>		í	í	k .	i
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
				AP who evaluates teacher	Evidence of:	Walkthrough	
		standard	instructional rigor		Teachers provide	Teacher Appraisal Results	
		based			instruction which		
		instruction			is aligned with the		
					cognitive complexity		
					levels of standards and		
					benchmarks		
					The cognitive complexity		
					of models, examples,		
					questions, tasks,		
					and assessments are		
					appropriate given the		
					cognitive complexity		
					level of grade-		
					level standards and		
					benchmarks		
					Students are provided		
					with appropriate		
					scaffolding and supports		
					to access higher order		
					questions and tasks		
11. The state	1b.2.	1b.2.	1b.2.	1b.2.	1b.2.		
				Determine: *Lesson focuses on essential	Walkthrough		
	standard		teacher				
Students scoring at	based instruction	Instructional		learning objectives and			
Levels 4, 5, and 6 in	instruction	Strategies		goals by specifically stating			
				the purpose for learning,			
mathematics.				lesson agenda and expected			
				outcomes aligned to access			
				points when appropriate			
				*Student readiness for			
				learning occurs by connecting			
				instructional objectives			
				and goals to students'			
				background knowledge,			
				interests, and personal goals,			
				etc.			
				*Explicit Instruction; Modeled			
				Instruction; Guided Practice			
				with Teacher Support and			
				Feedback; Guided Practice			
				with Peer Support and			
				Feedback; and Independent			
				Practice occur			
	1						

Mathematics Goal #1b: Improve current level of performance	Level of	2013Expected Level of Performance:*					
	56%	Decrease in level 1,2 and 3					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	2b.1.	2b.1.	2b.1.	2b.1.	2b1.		<b>_</b>
			AP who evaluates		Walkthrough		
	Lack of				warktinougn		
scoring at or above	different	formative .	teacher	*Teachers regularly assess			
AchievementLevels	iation of	assessments		students' readiness for			
4 and 5 in	Instruction	to inform		learning and achievement of			
		differentiation		knowledge and skills during			
mathematics.		in instruction		instruction			
				*Teachers facilitate effective			
				classroom activities and			
				tasks that elicit evidence			
				of learning *Teachers			
				collect both formal and			
				informal data regarding			
				students' learning and			
				provide feedback regularly			
				to students regarding their			
				personal progress throughout			
				the lesson cycle			
				*Teachers utilize data to			
				modify and adjust teaching			
				practices and to reflect on			
				the needs and progress of			
				students aligned to FAA			
				access points			
Mathematics Goal	2012 Current	2013Expected					
#2a:	Level of	Level of					
	Performance:*	Performance:*					
Improve current level of							
performance							
	27%	Increase level					
	373	4 and 5 by					
		5%					
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.	
		<b></b>					

		2a.3	2a.3	2a.3	2a.3	2a.3	
Alternate Assessment: Students scoring at or above Level 7 in mathematics.	Lack of different iation of instruction	Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher				
Mathematics Goal #2b: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
	33%	Increase level 7 by 5%					
		2b.2.	2b2.	2b.2.	26.2.	2b.2.	

	ĺ	2b.3	2b.3	2b.3	2b.3	2b.3	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
data, and reference to "Guiding Questions",			Monitoring	Strategy			
identify and define							
areas in need of							
improvement for the following group:							
<b>3a. FCAT 2.0:</b>	3a.1.	3a.1.	3a.1.	3a.1.	3a.1.		
i ci centage oi		Differentiate Instruction	AP who evaluates teacher		School Summary of observation section of		
students making	engagement		teacher	interests, cultural	teacher appraisal results		
Learning Gains in mathematics.				background, prior knowledge	IDI data when available		
mathematics.				of content, and skill level *Content materials are	IPI data when available		
				appropriately searchaed to	State instructional		
				meet the needs of diverse learners (learning readiness	walkthrough when applicable		
				and specific learning needs)	applicable		
				*Models, examples and			
				questions are appropriately scaffolded to meet the			
				needs of diverse learners			
				*Teachers provide small			
				group instruction to target specific learning needs.			
				*These small groups are			
				flexible and change with the content, project and			
				assessments			
				*Students are provided			
				opportunities to demonstrate or express knowledge and			
				understanding in different			
				ways, which includes varying			
				degrees of difficulty.			

Mathematics Goal #3a: Improve current level of performance	Level of Performance:*	2013Expected Level of Performance:*					
		100% of students will make learning gains					
		3a.2.	3a.2.	3a.2.	3a.2.	3a.2.	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	

3b. Florida		3b.1.		3b.1.	3b.1.	
Alternate					School Summary of	
Assessment.		Instruction		differentiated by student	observation section of	
Percentage of	engagement				teacher appraisal results	
U U				background, prior knowledge		
students making					IPI data when available	
Learning Gains in				*Content materials are		
mathematics.				appropriately bearing and to	State instructional	
					walkthrough when	
					applicable	
				and specific learning needs)		
				*Models, examples and		
				questions are appropriately		
				scaffolded to meet the		
				needs of diverse learners		
				*Teachers provide small		
				group instruction to target		
				specific learning needs.		
				*These small groups are		
				flexible and change with		
				the content, project and		
				assessments		
				*Students are provided		
				opportunities to demonstrate		
				or express knowledge and		
				understanding in different		
				ways, which includes varying degrees of difficulty.		
Mathematics Coal	2012 Current	2013Expected				
Mathematics Goal		Level of				
<u>#3b:</u>		Performance:*				
	r errormanee.	i errormanee.				
Improve current level of						
performance						
	1.	1000/ 0				l
	pending	100% of				
		students will				
		make learning	5			
		gains				
		<u> </u>				

		3b.2.	3b.2.	3b.2.	3b.2.	36.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
4a.FCAT 2.0:Percentage of students in Lowest 25% making learning gains in mathematics.		4a.1. Differentiate Instruction	4a.1. AP who evaluates teacher	Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse	4a.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable		

#40:	<u>2012 Current</u> Level of Performance:*	2013Expected Level of Performance:*					
	pending	100% of students will make learning gains					
		Insufficient intervention supports exist	4a.2. Create intervention that support core instructional goals and objectives	SBLT	plan for a sufficient number and variety of	4a.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs	

		4a.3	4a.3.	4a.3.	4a.3.	4a.3.	
Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1. Lack of student engagement	4b.1. Differentiate Instruction	4b.1. AP who evaluates teacher	differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse	4b.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable		
Mathematics Goal_ #4b:	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
Improve current level of performance							

	1	1000/ - 6	[	Í	1	i	İ
	pending	100% of					
		students will					
		make learning					
		gains					
			4b.2.	4b.2.		4b.2.	
			Create intervention	SBLT		Evidence of core teachers	
			that support core			and intervention teachers	
		supports exist to address	instructional goals and objectives		number and variety of intervention courses	communicating and planning; Lesson Plans & Walkthroughs	
		the varying	and objectives		*Intervention and core		
		needs of			teachers communicate		
		students			and plan together		
		across			regularly		
		academic and			*Intervention curriculum		
		engagement			is aligned with core		
		areas			instructional goals/		
					objectives		
					*Core content materials and subject matter		
					are integrated within		
					intervention courses		
					*Intervention strategies		
					are reinforced in core		
					classes		
					*Interventions are		
					integrated and aligned		
					across all providers *Effectiveness of		
					intervention courses are		
					evaluated by reviewing		
					student success in core		
					courses		
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	
Based on Ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable Annual							
Measurable Objectives							
(AMOs), Reading and							
Math Performance Target							
Target							

but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their	<b>data 2010- 2011</b> 56.00	60	63	67	71	74	78
achievement gap by 50%.							
Mathematics Goal #5A: Improve current level of performance							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in methometics	5b.1. White: Black: Hispanic: Asian: American Indian: Lack of different iation of instruction	5b.1. Differentiate Instruction	5b.1. AP who evaluates teacher	Content materials are	5b.1. Lesson Plans & Walkthrough	
Mathematics Goal #5B: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*		the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.		

	White: 63% 463 Black: 6% 46 Hispanic: 12% 85 Asian:	100% of all subgroups to make a learning gain Increase proficiency of all subgroups by 10%					
	13% 94 American Indian: 0%						
	3					5B.2.	
	5B.3.						
		5B.3.				5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

#### 5C. English 5c.1. 5c.1. 5c.1. 5c.1. 5c.1. Lesson Plans & Lack of Differentiate AP who evaluates Content materials are Language Learners different Instruction teacher differentiated by student Walkthrough (ELL) not making interests, cultural iation of satisfactory instruction background, prior knowledge progress in of content, and skill level mathematics. \*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) \*Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners \*Teachers provide small group instruction to target specific learning needs. \*These small groups are flexible and change with the content, project and assessments \*Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 2013Expected Mathematics Goal 2012 Current Level of Level of #5C: Performance:\* Performance:\* Improve current level of performance

#### 2012-2013 School Improvement Plan (SIP)-Form SIP-1

		100% of ELL students to make a learning gain Increase proficiency of ELL students					
		by 10%					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipate d Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5D. Students	5d.1.	5d.1.	5d.1.	5d.1.	5d.1.	
	Lack of	Differentiate	AP who evaluates	Content materials are	Lesson Plans &	
with Disabilities	different	Instruction	teacher		Walkthrough	
(SWD)not making	iation of	instruction	cedener	interests, cultural	Walktinough	
satisfactory						
	instruction			background, prior knowledge		
progress in				of content, and skill level		
mathematics.				*Content materials are		
				appropriately scaffolded to		
				meet the needs of diverse		
				learners (learning readiness		
				and specific learning needs)		
				*Models, examples and		
				questions are appropriately		
				scaffolded to meet the		
				needs of diverse learners		
				*Teachers provide small		
				group instruction to target		
				specific learning needs.		
				*These small groups are		
				flexible and change with		
				the content, project and		
				assessments		
				*Students are provided		
				opportunities to demonstrate		
				or express knowledge and		
				understanding in different		
				ways, which includes varying		
				degrees of difficulty.		
Mathematics Goal	2012 Current	2013 Expected			1	 1
	Level of	Level of				
<u>#5D:</u>	Performance:*	Performance:*				
	i enformance.	r errormance.				
Improve current level of						
performance						

		100% of SWD students to make a learning gain Increase proficiency of SWD students by 10%					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	i= .	1		<b>I-</b> .		
	5e.1.	5e.1.	5e.1.		5e.1.	
	Lack of	Differentiate	AP who evaluates		Lesson Plans &	
students not	different	Instruction	teacher		Walkthrough	
	iation of			interests, cultural		
	instruction			background, prior knowledge		
progress in				of content, and skill level		
mathematics.				*Content materials are		
				appropriately scaffolded to		
				meet the needs of diverse		
				learners (learning readiness		
				and specific learning needs)		
				*Models, examples and		
				questions are appropriately		
				scaffolded to meet the		
				needs of diverse learners		
				*Teachers provide small		
				group instruction to target		
				specific learning needs.		
				*These small groups are		
				flexible and change with		
				the content, project and		
				assessments		
				*Students are provided		
				opportunities to demonstrate		
				or express knowledge and		
				understanding in different		
				ways, which includes varying		
				degrees of difficulty.		
	2012 Current	2013Expected				
#5F·	Level of	Level of				
	Performance:*	Performance:*				
Improve current level of						
performance						
Î						

100% of Economically Disadvanta ged students to make a learning gain Increase proficiency of Economically Disadvantage d students by 10%					
5E.2	5E.2	5E.2	5E.2	5E.2.	
5E.3	5E.3	5E.3		5E.3	

End of Middle School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

#### 1. Students scoring at 1a.1. 1a.1. 1a.1. 1a.1. 1a.1. Insufficient Set and AP who evaluates Determine Lesson: Walkthrough & Lesson Achievement Level 3 in standard communicate teacher \*Is aligned with a course Plans Algebra. standard or benchmark based a purpose for instruction learning and and to the district/school learning goals in pacing guide each lesson \*Begins with a discussion of desired outcomes and learning goals \*Includes a learning goal/essential question \*Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential auestion \*Focuses and/or refocuses class discussion by referring back to the learning goal/essential auestion \*Includes a scale or rubric that relates to the learning goal is posted so that all students can see \*Teacher reference to the scale or rubric throughout the lesson Algebra Goal #1: 2012 Current 2013Expected Level Level of of Performance:\* Performance:\* Improve current level of performance 52% Decrease level 1 112 and 2

#### 2012-2013 School Improvement Plan (SIP)-Form SIP-1

1a.2.	. 1a.2.	1a.2.	1a.2.	1a.2.
	fficient Implement High	AP who evaluates teacher		Walkthrough
	dard based Yield Instructional	AF WILL EVALUALES LEACHER	*Lesson focuses on	waikuiiouyii
Instru	uction Strategies		essential learning	
			objectives and goals by	
			specifically stating the	
			purpose for learning,	
			lesson agenda and	
			expected outcomes	
			*Student readiness	
			for learning occurs	
			by connecting	
			instructional objectives	
			and goals to	
			students' background	
			knowledge, interests,	
			and personal goals,	
			etc.	
			*Explicit Instruction;	
			Modeled Instruction;	
			Guided Practice with	
			Teacher Support and	
			Feedback; Guided	
			Practice with Peer	
			Support and Feedback;	
			and Independent	
			Practice occur	

		i	i	i	·		
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
		Insufficient	Increase	AP who evaluates teacher	Evidence of:	Walkthrough	
		standard based	instructional rigor		Teachers provide	Teacher Appraisal Results	
		instruction			instruction which		
					is aligned with the		
					cognitive complexity		
					levels of standards and		
					benchmarks		
					The cognitive		
					complexity of		
					models, examples,		
					questions, tasks,		
					and assessments are		
					appropriate given the		
					cognitive complexity		
					level of grade-		
					level standards and		
					benchmarks		
					Students are provided		
					with appropriate		
					scaffolding and		
					supports to access		
					higher order questions		
					and tasks		
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	Sudlegy	Responsible for	Effectiveness of	Evaluation 1001		
to "Guiding Questions", identify	Darrier		Monitoring	Strategy			
and define areas in need of			infolitioning	Strategy			
improvement for the following							
group:							
0r-							

	Jul 1						
2. Students scoring at or	2D.1.	2b.1.	2b.1.		2b1.		
above Achievement Levels	Lаск ог	Provide formative	AP who evaluates		Walkthrough		
4 and 5 in Algohna	unierentiation	assessments	teacher	*Teachers regularly			
	of instruction	to inform		assess students'			
		differentiation in		readiness for learning			
		instruction		and achievement of			
				knowledge and skills			
				during instruction			
				*Teachers facilitate			
				effective classroom			
				activities and tasks that			
				elicit evidence of learning			
				*Teachers collect both			
				formal and informal			
				data regarding students'			
				learning and provide			
				feedback regularly to			
				students regarding			
				their personal progress			
				throughout the lesson			
				cycle			
				*Teachers utilize data			
				to modify and adjust			
				teaching practices and			
				to reflect on the needs			
				and progress of students			
				aligned to FAA access			
				points			
Algebra Goal #2:	2012 Current	2013Expected Level		points			
Algebia Goal #2.	Level of	of Performance:*					
	Performance:*	or renormance.					
Improve current level of	r errormance.						
performance							
	34%	Increase level 4					
		and 5 by 5%					
		-					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
·							

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs),Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	Baseline data 2010-2011 <u>85%</u>	85%	88%	91%	94%	97%	100%
Algebra Goal #3A: Improve current level of performance							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

				i	í	
3B. Student subgroups			5b.1. AP who evaluates		5b.1. Lesson Plans &	
by ethnicity (White, Black,				differentiated by student		
Hispanic, Asian, American	Lack of		leachei	interests, cultural	Walkthough	
Indian) <b>not making</b>	differentiation			background, prior		
satisfactory progress in	of instruction			knowledge of content,		
				and skill level		
Algebra.				*Content materials are		
				appropriately scaffolded		
				to meet the needs of		
				diverse learners (learning		
				readiness and specific		
				learning needs) *Models, examples		
				and questions are		
				appropriately scaffolded		
				to meet the needs		
				of diverse learners		
				*Teachers provide small		
				group instruction to		
				target specific learning		
				needs.		
				*These small groups are		
				flexible and change with		
				the content, project and		
				assessments		
				*Students are provided		
				opportunities to		
				demonstrate or		
				express knowledge and		
				understanding in different		
				ways, which includes		
				varying degrees of		
				difficulty.		
Algebra Goal #3B:		2013Expected Level				
<u> </u>	Level of	of Performance:*				
Improve current level of	Performance:*					
performance						

	White: Black: Hispanic: Asian: American Indian:	100% of all students subgroups by ethnicity to make a learning gain Increase proficiency of all student subgroups by ethnicity by 10%					
						3B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	3B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3C. English Language Learners (ELL) not making satisfactory progress in Algebra.	5c.1. Lack of differentiation of instruction	Differentiate	AP who evaluates teacher	5c.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of		
Algebra Goal #3C: Improve current level of performance		2013Expected Level of Performance:*		difficulty.		

	pending	100% of ELL students to make a learning gain Increase proficiency of ELL students by 10%					
		5C.2.	5C.2.	5C.2.	5C.2.	3C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	3C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

		i	 I		
<b>3D. Students with</b>			5d.1.	5d.1.	
Disabilities (SWD) not			Content materials are	Lesson Plans & Walkthrough	
making satisfactory	differentiation	Instruction	differentiated by student		
progress in Algebra.	of instruction		interests, cultural		
progress in Aigebra.			background, prior		
			knowledge of content,		
			and skill level		
			*Content materials are		
			appropriately scaffolded		
			to meet the needs of		
			diverse learners (learning		
			readiness and specific		
			learning needs)		
			*Models, examples		
			and questions are		
			appropriately scaffolded		
			to meet the needs		
			of diverse learners		
			*Teachers provide small		
			group instruction to		
			target specific learning		
			needs.		
			*These small groups are		
			flexible and change with		
			the content, project and		
			assessments		
			*Students are provided		
			opportunities to		
			demonstrate or		
			express knowledge and		
			understanding in different		
			ways, which includes		
			varying degrees of		
			difficulty.		
Algebra Goal #3D:	2012 Current	2013 Expected Level			
	Level of	of Performance:*			
Improve current level of	Performance:*				
performance					
r · · · · · · · · · · · · · · · · · · ·					

	pending	100% of all SWD students to make a learning gain Increase proficiency of SWD students by 10%					
		5D.2.	5D.2.	5D.2.	5D.2.	3D.2.	
			5D.3.			3D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3E. Economically Disadvantaged students not making satisfactory progress in Algebra.		Differentiate	AP who evaluates teacher	Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different		
				understanding in different ways, which includes varying degrees of difficulty.		
Algebra Goal #3E: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*				

100% of Economically Disadvantaged students to make a learning gain Increase proficiency of Economically Disadvantaged students by 10%					
5E.2	5E.2	5E.2	5E.2	3E.2.	
5E.3	5E.3	5E.3		3E.3	

End of Algebra EOC Goals

#### <u>Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)</u>

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring at Achievement Level 3 in Geometry.	1a.1. Insufficient standard based instruction	Set and communicate a purpose for learning and learning goals in each lesson	1a.1. AP who evaluates teacher		
Geometry Goal #1: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*			

18% of students taking Geometry EOC scored a Level 1 or Level 2	Decrease level 1 and 2 students				
	standard based	1a.2. Implement High Yield Instructional Strategies	AP who evaluates teacher	1a.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	

·						
	.a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
Ir	nsufficient	Increase	AP who evaluates teacher	Evidence of:	Walkthrough	
st	tandard based	instructional rigor		Teachers provide	Teacher Appraisal Results	
l in	nstruction	_		instruction which		
				is aligned with the		
				cognitive complexity		
				levels of standards and		
				benchmarks		
				The cognitive		
				complexity of models,		
				examples, questions,		
				tasks, and assessments		
				are appropriate		
				given the cognitive		
				complexity level of		
				grade-level standards		
				and benchmarks		
				Students are provided		
				with appropriate		
				scaffolding and		
				supports to access		
				higher order questions		
				and tasks		
Based on the analysis of student Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference Barrier	Stategy	Responsible for	Effectiveness of			
to "Guiding Questions",		Monitoring	Strategy			
identify and define areas in			~ <b>(</b> 9)			
need of improvement for the						
following group:						

2. Students scoring at or	2h 1	2b.1.	2b.1.	2b.1.	2b1.		
2. Students scoring at or	Lack of	20.1. Provide formative	AP who evaluates	Determine:	Walkthrough		
above AchievementLevels	differentiation		teacher	*Teachers regularly	Walktinough		
4 and 5 in Geometry.	of instruction	to inform	cedenci	assess students'			
		differentiation in		readiness for learning			
		instruction		and achievement of			
				knowledge and skills			
				during instruction			
				*Teachers facilitate			
				effective classroom			
				activities and tasks that			
				elicit evidence of learning			
				*Teachers collect both			
				formal and informal			
				data regarding students'			
				learning and provide			
				feedback regularly to			
				students regarding			
				their personal progress			
				throughout the lesson			
				cycle			
				*Teachers utilize data			
				to modify and adjust			
				teaching practices and			
				to reflect on the needs			
				and progress of students			
				aligned to FAA access			
				points			
Geometry Goal #2:	2012 Current	2013Expected Level					
-	Level of	of Performance:*					
Improve current level of	Performance:*						
performance.							
Î							
		Increase level 4					
		and 5 by 5%					
		-					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Geometry Goal #3A: Improve current level of performance							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	i -	1				
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry.	White: Black: Hispanic: Asian: American Indian: Lack of differentiation of instruction	Differentiate Instruction	5b.1. AP who evaluates teacher	5b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.		
Geometry Goal #3B: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*				

	Black: Hispanic: Asian: American Indian:	Increase proficiency of all student subgroups by					
		10%				3B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	3B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

		i		i	1	i	
<b>3C. English Language</b>	5c.1.	5c.1.	5c.1.	5c.1.	5c.1.		
Learners (ELL) not			AP who evaluates		Lesson Plans &		
making satisfactory	differentiation	Instruction	teacher	differentiated by student	Walkthrough		
	of instruction			interests, cultural			
progress in Geometry.				background, prior			
				knowledge of content,			
				and skill level			
				*Content materials are			
				appropriately scaffolded			
				to meet the needs of			
				diverse learners (learning			
				readiness and specific			
				learning needs)			
				*Models, examples			
				and questions are			
				appropriately scaffolded			
				to meet the needs			
				of diverse learners			
				*Teachers provide small			
				group instruction to			
				target specific learning needs.			
				*These small groups are			
				flexible and change with			
				the content, project and			
				assessments			
				*Students are provided			
				opportunities to			
				demonstrate or			
				express knowledge and			
				understanding in different	1		
				ways, which includes			
				varying degrees of			
				difficulty.			
Geometry Goal #3C:		2013Expected Level					
· · · · · ·		of Performance:*					
Improve current level of	Performance:*						
performance							

		100% of ELL students to make a learning gain Increase proficiency of of ELL students by 10%					
		5C.2.	5C.2.	5C.2.	5C.2.	3C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	3C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

		í .	i .	í	i i	i
3D. Students with				5d.1.		
Disabilities (SWD) not				Lesson Plans &		
making satisfactory	differentiation	Instruction	differentiated by student	Walkthrough		
	of instruction		interests, cultural			
progress in Geometry.			background, prior			
			knowledge of content,			
			and skill level			
			*Content materials are			
			appropriately scaffolded			
			to meet the needs of			
			diverse learners (learning			
			readiness and specific			
			learning needs)			
			*Models, examples			
			and questions are			
			appropriately scaffolded			
			to meet the needs			
			of diverse learners			
			*Teachers provide small			
			group instruction to			
			target specific learning			
			needs.			
			*These small groups are			
			flexible and change with			
			the content project and			
			the content, project and			
			assessments			
			*Students are provided			
			opportunities to			
			demonstrate or			
			express knowledge and			
			understanding in different			
			ways, which includes			
			varying degrees of			
			difficulty.			
Geometry Goal #3D:	2012 Current	2013 Expected Level				
	Level of	of Performance:*				
Improve current level of	Performance:*					
performance						

		100% of SWD students to make a learning gain Increase proficiency of SWD students by 10%					
		5D.2.	5D.2.	5D.2.	5D.2.	3D.2.	
		5D.3.	5D.3.	5D.3.		3D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	1	ŕ	i	ŕ	Í	i i	
<b>3E. Economically</b>			5e.1.	5e.1.	5e.1.		
Disadvantaged students			AP who evaluates		Lesson Plans &		
not making satisfactory	differentiation	Instruction	teacher	differentiated by student	Walkthrough		
progress in Geometry.	of instruction			interests, cultural			
progress in Geometry.				background, prior			
				knowledge of content,			
				and skill level			
				*Content materials are			
				appropriately scaffolded			
				to meet the needs of			
				diverse learners (learning			
				readiness and specific			
				learning needs)			
				*Models, examples			
				and questions are			
				appropriately scaffolded			
				to meet the needs			
				of diverse learners			
				*Teachers provide small			
				group instruction to			
				target specific learning			
				needs.			
				*These small groups are			
				flexible and change with			
				the content, project and assessments			
				*Students are provided			
				opportunities to			
				demonstrate or			
				express knowledge and			
				understanding in different			
				ways, which includes			
				varying degrees of			
				difficulty.			
Coometry: Coel #2E:	2012 Current	2013Expected Level					
Geometry Goal #3E:	Level of	of Performance:*					
Improve current level of	Performance:*	or i oriorinance.					
performance							
performance							

100% of Economically Disadvantaged students to make a learning gain Increase proficiency of Economically Disadvantaged students by 10%					
5E.2	5E.2	5E.2	5E.2	3E.2.	
5E.3	5E.3	5E.3		3E.3	

End of Geometry EOC Goals

## **Mathematics Professional Development**

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
<b>Community (PLC)</b>						
or PD Activities						
Please note that each						
strategy does not require a professional development or						
PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Common Core	6-8 All Subjects	Department Chair	Department PLC's	Early Release Wednesdays on 09/26, 10/24, 01/30	Implementation and Reading Coach walkthroughs	Administrators for each grade level
FCAT/EOC Computer training	6-8 All Subjects	Technology Coordinator	All teachers, all subjects	Early Release Wednesday on 01/16/13	Completion of training	Administrators for each grade level

Math Content Training	6-8	Math Supervisor	All Math teachers	08/16/2012 02/18/2013	Implementation of new ideas & strategies into lessons	Administrators
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#### <u>Mathematics Budget</u> (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Common Core standards	Material provided by district	N/A	0.00	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Mathematics Goals

#### **Elementary and Middle School Science Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1	i	l	i	1	
1a.FCAT 2.0:Students	1a.1.	1a.1.		1a.1.	1a.1.	
scoring at Achievement	Insufficient	Set and			Walkthrough &	
Level 3 in science.	standard	communicate		*Is aligned with a course	Lesson Plans	
	based	a purpose for		standard or benchmark		
	instruction	learning and		and to the district/school		
		learning goals		pacing guide		
		in each lesson		*Begins with a discussion		
				of desired outcomes and		
				learning goals		
				*Includes a learning goal/		
				essential question		
				*Includes teacher		
				explanation of how the		
				class activities relate to		
				the learning goal and to		
				answering the essential		
				question		
				*Focuses and/or refocuses		
				class discussion by		
				referring back to the		
				learning goal/essential		
				question		
				*Includes a scale or		
				rubric that relates to the		
				learning goal is posted so		
				that all students can see it		
				*Teacher reference to the		
				scale or rubric throughout		
				the lesson		
Science Goal #1a:	2012 Current	2013Expected				
Science Goal #1a.	Level of	Level of				
Imageneous aureant laural of	Performance:*	Performance:*				
Improve current level of performance	- criterianov.					
performance						
	20.20/					
	30.3%	Decrease the				
	144	number of				
		level 1 and 2				
		from				
		То				
		10				

1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
	ficient Implement High Yield	AP who evaluates teacher		Walkthrough	
stand			*Lesson focuses on		
based			essential learning		
instru	uction		objectives and		
			goals by specifically		
			stating the purpose		
			for learning,		
			lesson agenda and		
			expected outcomes		
			*Student readiness		
			for learning occurs		
			by connecting		
			instructional		
			objectives and		
			goals to students'		
			background		
			knowledge,		
			interests, and		
			personal goals, etc.		
			*Explicit		
			Instruction; Modelec		
			Instruction; Guided		
			Practice with		
			Teacher Support		
			and Feedback;		
			Guided Practice		
			with Peer Support		
			and Feedback;		
			and Independent		
			Practice occur		

1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
Insufficient	Increase instructional	AP who evaluates teacher		Walkthrough
standard	rigor		Teachers provide	Teacher Appraisal Results
based	ligoi		instruction which	reacher Appraisar Results
instruction			is aligned with the	
			cognitive complexity	
			levels of standards	
			and benchmarks	
			The cognitive	
			complexity of	
			models, examples,	
			questions, tasks,	
			and assessments	
			are appropriate	
			given the cognitive	
			complexity level	
			of grade-level	
			standards and	
			benchmarks	
			Students are	
			provided with	
			appropriate	
			scaffolding and	
			supports to access	
			higher order	
			questions and tasks	
		4		

				1	í .	· · · · · · · · · · · · · · · · · · ·	
Assessment: Students scoring at Level 4, 5, and 6	1b.1. Insufficient standard based instruction		AP who evaluates teacher	1b.1. Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/ essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the			
Science Goal #1b: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*		scale or rubric throughout the lesson			
	100%	Decrease the number of level 1,2, and 3 from to					
L		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	

		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
scoring at or above Achievement Levels 4 and 5 in science.	Lack of differentiation of instruction	Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher		2b1. Walkthrough		
Science Goal #2a: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*					

		Increase the level 4 and 5 students 5% 2a.2. 2a.3				2a.2. 2a.3	
Assessment:Students scoring at or above Level 7 in science.	Lack of differentiation of instruction	formative assessments to inform differentiation in instruction	AP who evaluates teacher	2b.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	2b1. Walkthrough		
Science Goal #2b: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*					

	0%	Increase the level 7 by 5%					
		2b.2.	2b.2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	

End of Elementary and Middle School Science Goals

## Science Professional Development

Professional Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
<b>Community (PLC)</b>						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common Core	6-8 All Subjects	Department Chair	Department PLC's		Implementation and Reading Coach walkthroughs	Administrators for each grade level
FCAT/EOC Computer training	6-8 All Subjects	Technology Coordinator	All teachers, all subjects	Early Release Wednesday on 01/16/13	Completion of training	Administrators for each grade level
Science Content Training	6-8	Science Supervisor	All Science teachers		Implementation of new ideas & strategies into lessons	Administrators

#### Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core standards	Material provided by district	N/A	0.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

#### 72%

### Writing Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1	Î.	Ì	Ì	i ·	
1a. FCAT:Students	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.	
scoring at	Insufficient	Set and	AP who evaluates		Walkthrough &	
Achievement	standard based	communicate	teacher	*Is aligned with a course	Lesson Plans	
Level3.0 and higher	instruction	a purpose for		standard or benchmark		
		learning and		and to the district/school		
in writing.		learning goals		pacing guide		
		in each lesson		*Begins with a discussion		
				of desired outcomes and		
				learning goals		
				*Includes a learning goal/		
				essential question		
				*Includes teacher		
				explanation of how the		
				class activities relate to		
				the learning goal and to		
				answering the essential		
				question		
				*Focuses and/or		
				refocuses class discussion		
				by referring back to the		
				learning goal/essential		
				question		
				*Includes a scale or		
				rubric that relates to the		
				learning goal is posted so		
				that all students can see		
				it		
				*Teacher reference to the		
				scale or rubric throughout		
				the lesson		
Writing Goal #1a:	2012 Current Level	2013Expected				
Improve current level of	of Performance:*	Level of				
performance		Performance:*				
	72%	Decrease level				
	350	1,2 and 3				
	Level 4 and					
	above					
	28%					
	136					

1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
Insufficient	Implement High Yield	AP who evaluates teacher	Determine:	Walkthrough	
	Instructional Strategies		*Lesson focuses on		
instruction	2		essential learning		
			objectives and		
			goals by specifically		
			stating the purpose		
			for learning,		
			lesson agenda and		
			expected outcomes		
			*Student readiness		
			for learning occurs		
			by connecting		
			instructional		
			objectives and		
			goals to students'		
			background		
			knowledge,		
			interests, and		
			personal goals, etc.		
			*Explicit		
			Instruction;		
			Modeled		
			Instruction; Guided		
			Practice with Teacher Support		
			and Feedback;		
			Guided Practice		
			with Peer Support		
			and Feedback;		
			and Independent		
			Practice occur		
				ļ	

1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
Insufficient		AP who evaluates teacher		Walkthrough	
standard based			Teachers provide	Teacher Appraisal Results	
instruction	5		instruction which		
			is aligned with the		
			cognitive complexity	1	
			levels of standards		
			and benchmarks		
			The cognitive		
			complexity of		
			models, examples,		
			questions, tasks,		
			and assessments		
			are appropriate		
			given the cognitive		
			complexity level		
			of grade-level		
			standards and		
			benchmarks		
			Students are provided with		
			appropriate scaffolding and		
			supports to access		
			higher order		
			questions and tasks		
			questions and tasks	I	

1b. Florida Alternate Assessment:Stude nts scoring at 4 or higher in writing.	1b.1. Insufficient standard based instruction	1b.1. Set and communicate a purpose for learning and learning goals in each lesson	AP who evaluates teacher	Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/ essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the			
Writing Goal #1b: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:*		*Teacher reference to the scale or rubric throughout the lesson			
	Level 4,5, and 6 100% Level 7, 8, 9 0%	Decrease level 1,2 and 3 1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	

1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

#### 1. Students scoring at 1a.1. 1a.1. 1a.1. 1a.1. 1a.1. Insufficient Set and AP who evaluates Determine Lesson: Walkthrough & Lesson Achievement Level 3 in standard communicate teacher \*Is aligned with a course Plans Civics. standard or benchmark based a purpose for instruction learning and and to the district/school learning goals in pacing guide each lesson \*Begins with a discussion of desired outcomes and learning goals \*Includes a learning goal/essential question \*Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential auestion \*Focuses and/or refocuses class discussion by referring back to the learning goal/essential auestion \*Includes a scale or rubric that relates to the learning goal is posted so that all students can see \*Teacher reference to the scale or rubric throughout the lesson CivicsGoal #1: 2012 Current 2013Expected Level Level of of Performance:\* Performance:\* Establish baseline level of performance Improved from pending baseline

#### 2012-2013 School Improvement Plan (SIP)-Form SIP-1

1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
Insufficient	Implement High	AP who evaluates teacher		Walkthrough	
standard bas		AF who evaluates teacher	*Lesson focuses on	Walkthiough	
instruction			essential learning		
Instruction	Strategies				
			objectives and goals by		
			specifically stating the		
			purpose for learning,		
			lesson agenda and		
			expected outcomes		
			*Student readiness		
			for learning occurs		
			by connecting		
			instructional objectives		
			and goals to		
			students' background		
			knowledge, interests,		
			and personal goals,		
			etc.		
			*Explicit Instruction;		
			Modeled Instruction;		
			Guided Practice with		
			Teacher Support and		
			Feedback; Guided		
			Practice with Peer		
			Support and Feedback;		
			and Independent		
			Practice occur		

		i		i		i	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
		Insufficient	Increase	AP who evaluates teacher	Evidence of:	Walkthrough	
		standard based	instructional rigor		Teachers provide	Teacher Appraisal Results	
		instruction	_		instruction which		
					is aligned with the		
					cognitive complexity		
					levels of standards and		
					benchmarks		
					The cognitive		
					complexity of		
					models, examples,		
					questions, tasks,		
					and assessments are		
					appropriate given the		
					cognitive complexity		
					level of grade-		
					level standards and		
					benchmarks		
					Students are provided		
					with appropriate		
					scaffolding and		
					supports to access		
					higher order questions		
	A	<u> </u>			and tasks		
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions", identify and define areas in need of			Monitoring	Strategy			
improvement for the following							
group:			1				

#### 2. Students scoring at or 2a.1. 2a.1. 2a.1. 2a.1. 2a.1. above Achievement Levels Insufficient Walkthrough & Lesson Set and AP who evaluates Determine Lesson: standard communicate teacher \*Is aligned with a course Plans 4 and 5 in Civics. standard or benchmark based a purpose for instruction learning and and to the district/school learning goals in pacing guide each lesson \*Begins with a discussion of desired outcomes and learning goals \*Includes a learning goal/essential question \*Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential auestion \*Focuses and/or refocuses class discussion by referring back to the learning goal/essential auestion \*Includes a scale or rubric that relates to the learning goal is posted so that all students can see \*Teacher reference to the scale or rubric throughout the lesson Civics Goal #2: 2012 Current 2013Expected Level Level of of Performance:\* Performance:\* Establish baseline level of performance not available Improved from baseline 2.2. 2.2. 2.2. 2.2. 2.2. 2.3 2.3 2.3 2.3 2.3

### 2012-2013 School Improvement Plan (SIP)-Form SIP-1

# **Civics Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common Core	6-8 All Subjects	Department Chair	Department PLC's		Implementation and Reading Coach walkthroughs	Administrators for each grade level
' '	6-8 All Subjects	Technology Coordinator	All teachers, all subjects	Early Release Wednesday on 01/16/13	Completion of training	Administrators for each grade level
Civics Content Training	6-8	Social Studies Supervisor	All Civics teachers	08/16/2012 02/18/2013	Implementation of new ideas & strategies into lessons	Administrators

### **Civics Budget** (Insert rows as needed)

8			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core standards	Material provided by district	N/A	0.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

### **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	engagement	Positive behavior supports are in place in the form of an effective school wide behavior plan	SBLT	Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Data-based monitoring and adaptations to the plan are regularly conducted		
		2013 Expected Attendance Rate:*				

94%	Greater than prior year					
Number of Students with Excessive	2013 Expected Number of Students with Excessive Absences (10 or more)					
	10% decrease from prior year					
Number of Students with Excessive Tardies (10 or more)	2013Expected Number of Students with Excessive Tardies (10 or more)					
	10% decrease from prior year					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Positive Behavior Plan	6-8	Administrator	All teachers	1 <sup>st</sup> Thursday of every month	Implementation written in lesson plans	Administrators

# Attendance Budget(Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Positive Behavior Support plan	Lessons targeting specific behaviors to avoid given to all teachers	N/A	0.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Positive Behavior Support plan	Lessons targeting specific behaviors to avoid given to all teachers	N/A	0.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
~			
Subtotal:			
Total:			

#### End of Attendance Goals

#### **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					<u>, (50)).</u>	
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	Engagement	Positive behavior supports are in place in the form of an effective school wide behavior plan		Determine: Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Data-based monitoring and adaptations to the plan are regularly conducted			
Improve current level of		2013 Expected Number of In- School Suspensions					

	10% decrease from prior year					
2012Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In -School					
	10% decrease from prior year					
<u>Out-of-School</u> Suspensions	2013 Expected Number of Out-of-School Suspensions					
	10% decrease from prior year					
Out- of- School	Number of Students Suspended Out- of-School					
	10% decrease from prior year					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

### **Suspension Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			

PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-		Person or Position Responsible for Monitoring	
RTI	6-8	Administrator	All teachers	Beginning of the year	Continuously meeting to review data		Administrators/Guidance	
Olweus Team	6-8	Bullying Team	All teachers	Preschool 1 <sup>st</sup> semester	School announceme	ents, assemblies	Administrator/Guidance	
Suspension Budge	e <b>t</b> (Insert row	s as needed)						
Include only school-ba activities/materials and funded activities /mate Evidence-based Progra	sed funded l exclude distric rials.	t						
Strategy			n of Resources	Funding Source		Amount		
Olweus Bullying Program	n	-	erials from training	-	N/A		0.00	
RTI		Positive ref		Possible funds from PTA	A			
	Subto	tal:						
Technology								
Strategy		Descriptio	n of Resources	Funding Source		Amount		
Olweus Bullying Program	n	Power poin	t from bullying.pcsb.org			0.00		
	Subto	tal:						
Professional Developm	nent							
Strategy		Descriptio	n of Resources	Funding Source		Amount		
Olweus Bullying Program	n	Trainer from	m county			0.00		
	Subto	tal:						
Other								
Strategy		Descriptio	n of Resources	Funding Source		Amount		
	Subto	tal:						

Total:

# End of Suspension Goals

#### **Dropout Prevention Goal(s)** Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool	
Dropout Prevention Goal #1: *Please refer to the	Students lack skills to plan for future		1.1. Principal		1.1. Walkthrough and teacher appraisal	

Improve current level of performance		2013 Expected Dropout Rate:*					
		10% decrease from prior year					
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
		Improve rate from prior year					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

# **Dropout Prevention Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
Professional development or PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common strategies aligned to standards	Math 6-8	Ms. Pauley- Perry	Intensive Math Teachers	3 <sup>rd</sup> Tuesday of every month from 8:30-9:15	Implementation of lessons written in lesson plans	Administrators
Common strategies aligned to standards	Read 180 teachers	Ms. Carroll	READ 180 Teachers	3 <sup>rd</sup> Tuesday of every month from 8:30-9:15	Implementation of lessons written in lesson plans	Administrators

			1
			1

### **Dropout Prevention Budget**(Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Intensive Math 6-8	Voyager- VMATH	County	\$95 per student
ACHIEVE 3000	ACHIEVE 3000	County	
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Online Mastery of Skills	MAC Books, shared technology carts	N/A	0.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section.

Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<u> </u>	b, merade m		tudentes the percentage	represents next to the p		
Parent Involvement	Problem-					
Goal(s)	solving					
	Process					
	to Parent					
	Involveme					
	nt					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement	1.1. Lack of	1.1. Drovida	1.1. SBLT	1.1.	1.1.	
Parent Involvement Goal		Provide frequent	SBLI			
<u>#1:</u>	home-school	home-school				
1 lease l'éjei le lile		communicatio				
percentage of parents who	n in a variety of formats,	of formats,				
participated in school	and allows	and allows				
		for families				
		to support and supervise				
		their child's				
		educational				
	progress 2012 Current	progress 2013 Expected				
Improve current level of	level of Parent	level of Parent				
performance	Involvement:*	Involvement:*				
Portal logins by parents						

Approximately	Approximately					
48% of	60% of our					
our parents	parents will					
participate	participate					
in school	in school					
activities (such	activities (such					
as logging into	as logging into					
Portal (44%)	Portal & at					
& at night	night activities)					
activities 5%)						
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

### Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Parent/Community Involvement	6-8	Marsha Crews Dayna Gray	Parent/Community Involvement Committee members	1 <sup>st</sup> Thursday of every month from 8:30-9:15	Continuous monitoring of parent/ community involvement	Administrators

Parent Involvement Budget

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Parent Involvement Goal(s)

### Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEM Goal(s)	Problem-Solving		
June 2012			

Based on the analysis of school data, identify and define	Process to Increase Student Achievement	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
areas in need of improvement:	A mileipated Barrier	Suucesy	Responsible for Monitoring	Effectiveness of Strategy	
will be used on a daily basis by at least 80% of staff members.	all the different uses of hardware. B. Networking issues C. Improper use of	1.1. Technology Committee will provide training to the whole staff showing teachers the different types of hardware that the teachers have access to within the building.	Committee: J. Mattheus K. Myers	<ul> <li>1.1.</li> <li>A. Take a survey on the types of technology training the staff wants/needs.</li> <li>B. Find staff members with the school who might be trained already to train others.</li> <li>C. Train staff on three of the shortened Wednesdays.</li> <li>D. Teachers will write into their lesson plans when and how they are using technology in their classes.</li> </ul>	by Administrators. B. Feedback from staff on
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

### **STEM Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

#### June 2012 Rule 6A-1.099811

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professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Technology Training	6-8	Technology Committee	All teachers	Wed. 10/10/12 @3:05 Wed. 11/07/12 @3:05 Wed. 01/16/13 @3:05	Increase in the use of technology within lesson plans	Administrators
Technology Committee	6-8	J. Mattheus	J. Mattheus, K. Myers M. Dority	Tuesday mornings from 8:30- 9:15	Provide for training for staff	Administrators

STEM Budget (Insert rows as needed)			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Technology Training	Training based on staff needs/wants	N/A	0.00

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of STEM Goal(s)

### **Career and Technical Education (CTE) Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

program to help them choose the best high school or magnet program that will better prepare them for their future careers	what type of career they might be interested in once they complete high school and/or college.	students will participate in the CHOICES program that will help them choose the right career for them through an interest inventory. Once completed with the program, the students will be able to choose the best high school or magnet program to fit their future needs.	History teacher	inventory. Student knowledge of what programs the high schools offer so that they choose the correct one.	
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

# **CTE Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
CHOICES training	8 <sup>th</sup> grade History	Mrs. Hagan, 8 <sup>th</sup> grade counselor	8 <sup>th</sup> grade History teachers	TBD for dates (approximately December)	The number of 8 <sup>th</sup> graders who complete the CHOICES curriculum	Guidance Counselor History teacher

#### **CTE Budget**(Insert rows as needed)

CIE Duuget(msent tows as needed	)			
Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:		
Total:		

End of CTE Goal(s)

### Additional Goal I Wellness (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Additional Goal:	1.1.	1.1.	1.1.	1.1.	1.1.	
1. Additional Goal: Wellness	A: Failure to form a Healthy School Team.	A: Complete Healthy Schools Program 6 Step Process online <u>https://</u> schools.healthier generation.org/	A: Healthy School Team (school administrator, physical	A: Completion of 6 <sup>th</sup> Step of the Healthy School Program online	1.1. A: Healthy School Inventory (Evaluate Your School) online	
	upload Being Fit Matters/ Fitnessgram data	B: Complete Pre and Post Being	B: physical education teachers	B: Compare Pre and Post Being Fit Matters/Fitnessgram student assessments results	B: Being Fit Matters Statistical Report (Portal)	

Additional Goal #1:	2012 Current	2013 Expected			
	Level :*	Level :*			
Improve current level of					
performance					
1					
	A Data	Options Set A:			
	(Options):	Not yet meeting			
	Not yet meeting	Bronze Level on			
	Bronze Level on	Healthy Schools			
	Healthy Schools	Inventory			
	Inventory	Meeting Bronze			
	Meeting Bronze	I evel on			
	Level on	Healthy Schools			
	Healthy Schools	Inventory			
	Inventory	in , entery			
	-	Meeting Silver			
	Meeting Silver	Level on			
	Level on	Healthy Schools			
	Healthy Schools	Inventory			
	Inventory				
	Masting Cald	Meeting Gold			
	Meeting Gold Level on	Level on Healthy Schools			
	Healthy Schools	Inventory			
	Inventory	niventory			
	inventory				
	B Data:	B Data:			
	Being Fit	Being Fit			
	Matters/	Matters/			
	Fitnessgram Data	Fitnessgram			
	by school will be				
		School will			
		improve			
		students' scores on one Being			
		Fit Matters/			
		Fitnessgram			
		Assessment			
		scores for			
		selected by			
		school.			

	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

### Additional Wellness Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Health Curriculum PE Curriculum	6-8	Health: D. Krieg PE: S. Abbott	All Health and PE Teachers	3 <sup>rd</sup> Tuesday of every month from 8:30-9:15	Content based curriculum written in lesson plans	Administrator
Healthy School team	6-8	D. Krieg			Content based curriculum for Being Fit	Administrator

### Additional Wellness Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)	Descriptions (Description		A
Strategy	Description of Resources	Funding Source	Amount
Healthy School Program	Schools.healthiergeneration.org	N/A	0.00

Being Fit Matters moodle site	Pinellas County Moodle page	N/A	0.00	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

### Additional Goal II Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem-			
	Solving			
	<b>Process to</b>			
	Increase			
Additional Goal(s)	Student			
	Achieveme			
	nt			

Based on the analysis of school	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
data, identify and define	Barrier	~ 8)	Responsible for Monitoring	Effectiveness of			1 1
areas in need of improvement:				Strategy			
1. Additional Goal: Black	1.1.	1.1.			1.1.		
Academic Achievement			AP who evaluates	Content materials are	Lesson Plans &		1
	differentiation	Instruction	teacher		Walkthrough		1 1
	of instruction			interests, cultural			1
				background, prior			1 1
				knowledge of content, and skill level			1
				*Content materials are			1 1
				appropriately scaffolded			1 1
				to meet the needs of			1 1
				diverse learners (learning			1 1
				readiness and specific			1
				learning needs)			1
				*Models, examples			1
				and questions are			1 1
				appropriately scaffolded			1 1
				to meet the needs of diverse learners			1 1
				*Teachers provide small			1 1
				group instruction to target			1 1
				specific learning needs.			1 1
				*These small groups are			1 1
				flexible and change with			1 1
				the content, project and			1 1
				assessments			1 1
				*Students are provided			1 1
				opportunities to			1 1
				demonstrate or express knowledge and			1 1
				understanding in different			
				ways, which includes			1
				varying degrees of			1
				difficulty.			1
Additional Goal #1:	2012 Current	2013 Expected					
	Level :*	Level :*					1
There will be an increase in black							1
student achievement							1
							1
							1
							1
						1	1

a Level 1 or 2 in Reading and Math.	All black students to make learning gains in reading and math					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

### Additional MOU Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Continue to focus on Differentiation Instruction	6-8	Subject/Team PLC'S	All teachers	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays of the month from 8:30-9:15	Implementation in lesson plans	Administrators

### Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded		

activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

# Additional Goal III Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Problem-		•		
Solving				
Process to				
Increase				

Additional Goal(s)	Student Achieveme nt					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Student Engagement for Black Students	Student Engagement	behavior supports are in place in the form of an effective school wide behavior plan	SBLT	Determine: Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Data-based monitoring and adaptations to the plan are regularly conducted		
Additional Goal #1: There will be an increase in black student engagement		2013 Expected Level :*				

50% (81)	Decrease					
	the percent					
	of Black					
	students					
	receiving					
	referrals, and					
	Receiving in					
	school and					
	out of school					
	suspensions					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

#### **Additional MOU II Goals Professional Development**

		210001011012	evelopment			
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
RTI Committee	6-8	Mrs. Mitchell	Committee members	1 <sup>st</sup> Thursday of every month from 8:30-9:15	PBS Lessons	Administrators

#### Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
	Description of Description	Engline Original	
Strategy	Description of Resources	Funding Source	Amount
Positive Behavior Support lessons	Lessons focusing on positive behavior in class and school	N/A	0.00
Positive Referrals	Reward system for demonstrating positive	Possible funds from PTA	TBD
Phantom Bucks	behaviors in class and school		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

## Additional Goal IV Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goal: Black		1.1.			1.1. Increases	
	Student Engageme nt	behavior				

There will be an increase in black student graduation rate	Level :*	2013 Expected Level :*					
	African- American	100% of African- American students will pass middle school					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

# Additional MOU Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

## Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

## Additional Goal V Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

when using percentage	es, include in	e number of s	students the percentage	e represents next to the p	ercentage (e.g. 70%	o (55)).	
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
areas in need of improvement: 1. Additional Goal: Black advanced Coursework	1.1. Lack of differentiation of instruction	1.1. Differentiate Instruction		skill level *Content materials are	1.1. Lesson Plans & Walkthrough Professional Development includes equity and cultural responsiveness		

<u>Level :*</u>	2013 Expected Level :*					
	Increase from prior year					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

## Additional MOU Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

- <b>г</b>				
_				*

## Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

### Final Budget(Insert rows as needed) Please provide the total budget from each section. **Reading Budget** Total: **Mathematics Budget** Total: Science Budget Total: Writing Budget Total: **Attendance Budget** Total: **Suspension Budget** Total: **Dropout Prevention Budget** Total: **Parent Involvement Budget** Total: **Additional Goals** Total: **Grand Total:**

End of Additional Goal(s)

## Final Budget (Insert rows as needed)

Reading Budget	
	Tota
CELLA Budget	
	Total: \$0.0
Mathematics Budget	
	Total: \$0.0
Science Budget	
	Total: \$0.0
Writing Budget	
	Total: \$0.0
Civics Budget	
	Total: \$0.0
U.S. History Budget	
	Total: \$0.0
Attendance Budget	
	Total: \$0.0
Suspension Budget	T - 1 - 0.0
	Total: \$0.0
Dropout Prevention Budget	T. ( 1. 00.0
Devent Level and Dedevel	Total: \$0.0
Parent Involvement Budget	
STEM Budget	Total: \$0.0
SIEM Budget	Total: \$0.0
CTE Budget	1 otal: 30.0
	Total: \$0.0
Additional Goals	
	Total: \$0.0
	1 Utai. \$0.0
une 2012	

Rule 6A-1.099811 Revised April 29, 2011

Grand Total: \$0.00

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

#### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

 $\Box$  Yes  $\Box$  No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

Describe the projected use of SAC funds.	Amount