

School Name: Westside K-8

Parent & Family Engagement Plan Expenses

Title I Sponsored Events and Supplemental Support:

Total Allocation \$ 6,229.38

\$5,204.38
6150-5100

	Function	Object
Title I Annual Meeting- First Session		
Food to be purchased		\$0.00
OPS Contracts for Teacher Pay		\$0.00
OPS Contracts Benefits (Retirement) Calculation		\$0.00
OPS Contracts Benefits (SS) Calculation		\$0.00
Materials or resources to be purchased		\$0.00
Copy paper for flyers or parent materials		\$0.00
Postage for sponsored event mailouts		\$0.00
Title I Annual Meeting-Second Session		
Food to be purchased		\$0.00
OPS Contracts for Teacher Pay		\$0.00
OPS Contracts Benefits (Retirement) Calculation		\$0.00
OPS Contracts Benefits (SS) Calculation		\$0.00
Materials or resources to be purchased		\$0.00
Copy paper for flyers or parent materials		\$0.00
Postage for sponsored event mailouts		\$0.00

Parent & Family Engagement		Function	Object
OPS Salary PI		6150	1020
OPS Retirement (7.91%) PI		6150	2100
OPS SS (7.65%) PI		6150	2200
Prof/Tech - PI Consultants		6150	3100
Communications (Postage) PI		6150	3710
Other Purchased Serv. (Printing)		6150	3900
Materials and Supplies (Supplemental) PI		6150	5100

Mobile STEM Lab Parent Night with Orlando Science Center	
Food to be purchased	
OPS Contracts for Teacher Pay	
OPS Contracts Benefits (Retirement) Calculation	
OPS Contracts Benefits (SS) Calculation	
Materials or resources to be purchased	
Copy paper for flyers or parent materials	6150 3900
Postage for sponsored event mailouts	
Contracted Outside Presenter/Consultant	6150 3100
Building Capacity Event #1- (Title of the event)	
Food to be purchased	
OPS Contracts for Teacher Pay	
OPS Contracts Benefits (Retirement) Calculation	
OPS Contracts Benefits (SS) Calculation	
Materials or resources to be purchased	
Copy paper for flyers or parent materials	
Postage for sponsored event mailouts	
Contracted Outside Presenter/Consultant	

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$505.00
\$0.00
\$520.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Parent & Family Engagement		Function	Object
OPS Salary PI		6150	1020
OPS Retirement (7.91%) PI		6150	2100
OPS SS (7.65%) PI		6150	2200
Prof/Tech - PI Consultants		6150	3100
Communications (Postage) PI		6150	3710
Other Purchased Serv. (Printing)		6150	3900
Materials and Supplies (Supplemental) PI		6150	5100

Building Capacity Event #2- (Title of the event)	
Food to be purchased	
OPS Contracts for Teacher Pay	
OPS Contracts Benefits (Retirement) Calculation	
OPS Contracts Benefits (SS) Calculation	
Materials or resources to be purchased	
Copy paper for flyers or parent materials	
Postage for sponsored event mailouts	
Contracted Outside Presenter/Consultant	
Building Capacity Event #3- (Title of the event)	
Food to be purchased	
OPS Contracts for Teacher Pay	
OPS Contracts Benefits (Retirement) Calculation	
OPS Contracts Benefits (SS) Calculation	
Materials or resources to be purchased	
Copy paper for flyers or parent materials	
Postage for sponsored event mailouts	
Contracted Outside Presenter/Consultant	

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Parent & Family Engagement		Function	Object
OPS Salary PI		6150	1020
OPS Retirement (7.91%) PI		6150	2100
OPS SS (7.65%) PI		6150	2200
Prof/Tech - PI Consultants		6150	3100
Communications (Postage) PI		6150	3710
Other Purchased Serv. (Printing)		6150	3900
Materials and Supplies (Supplemental) PI		6150	5100

Title I Compact and PIP Review and Family Collaboration Input Session (April/May 2018)	
Food to be purchased	
OPS Contracts for Teacher Pay	
OPS Contracts Benefits (Retirement) Calculation	
OPS Contracts Benefits (SS) Calculation	
Materials or resources to be purchased	
Copy paper for flyers or parent materials	
Postage for sponsored event mailouts	

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

Remaining Funds	\$5,204.38
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Parent & Family Engagement		Function	Object
	OPS Salary PI	6150	1020
	OPS Retirement (7.91%) PI	6150	2100
	OPS SS (7.65%) PI	6150	2200
	Prof/Tech - PI Consultants	6150	3100
	Communications (Postage) PI	6150	3710
	Other Purchased Serv. (Printing)	6150	3900
	Materials and Supplies (Supplemental) PI	6150	5100