# FLORIDA DEPARTMENT OF EDUCATION



# School Improvement Plan (SIP) Form SIP-1

2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

| School Name: Winter Park High School | District Name: Orange                           |
|--------------------------------------|---|
| Principal: Timothy A. Smith          | Superintendent: Dr. Barbara Jenkins             |
| SAC Chair: Gary Barker               | Date of School Board Approval: January 29, 2013 |

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

| Position  | Name             | Degree(s)/           | Number of      | Number of Years | Prior Performance Record (include prior School Grades,          |
|-----------|------------------|----------------------|----------------|-----------------|---|
|           |                  | Certification(s)     | Years at       | as an           | FCAT/Statewide Assessment Achievement Levels, Learning Gains,   |
|           |                  |                      | Current School | Administrator   | Lowest 25%), and AMO progress along with the associated school  |
|           |                  |                      |                |                 | year)   |
| Principal | Timothy A. Smith | Business Education   | 2              | 17              | 2011-2012 School Grade A, Lowest 25% made 63% Learning Gains in |
|           |                  | Social Studies       |                |                 | Reading and 64% Learning Gains in Math                          |
|           |                  | Middle Grades        |                |                 | 2010-2011 Winter Park High School graded A Lowest 25% made 45%  |
|           |                  | Endorsement          |                |                 | Learning Gains in Reading and 59% Learning Gains in Math        |
|           |                  | Administration       |                |                 | 2005-2010 Freedom Middle School graded A each of the            |
|           |                  | BS in Business       |                |                 | five years. Lowest 25% above 50% learning gains each            |
|           |                  | Administration       |                |                 | year  |
|           |                  | MS is Social Science |                |                 | 2005 Howard Middle School graded B. Lowest 25%                  |
|           |                  | Education            |                |                 | above 50% learning gains each year                              |

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| Assistant<br>Principal | David Stanley     | Administration Supervision, Social Studies,                       | 17 | 27 | Reading and 64% L<br>2010-2011 Winter I  | lle School graded D<br>chool data see the F<br>Grade A, Lowest 25<br>æarning Gains in M<br>Park High School gr | lorida State DOE  % made 63% Learning Gains in  |
|------------------------|-------------------|---|----|----|--|--|---|
|                        |                   |   |    |    | A or B grade for the of the lowest 25% by years.   |  | percent or more percent or more percent or more percent of the 10 past                |
| Assistant<br>Principal | Dusty Johns       | Physical Education<br>Athletic Coach<br>Educational<br>Leadership | 3  | 3  | Reading and 64% L<br>2010-2011 Winter I  | earning Gains in M<br>Park High School gr  | who made 63% Learning Gains in lath raded A Lowest 25% made 45% earning Gains in Math |
| Assistant<br>Principal | Saraya Miller     | English<br>Educational Leadership                                 | 1  | 1  | 2011-2012 School Grade A, Lowest 25% made 63% Learning Gains in Reading and 64% Learning Gains in Math 2010-2011 Winter Park High School graded A Lowest 25% made 45% Learning Gains in Reading and 59% Learning Gains in Math |  |   |
| Assistant<br>Principal | Paul Maldonado    | Elementary Ed, BA<br>ED Leadership, M Ed<br>ESOL K-12<br>Math 5-9 | 1  | 3  | Reading and 64% L East River High Scl school. School Grade:  | earning Gains in M<br>hool- Improved fror<br>2009-2010<br>D  | n a "D" to a "C"<br>2010-2011<br>C  |
|                        |                   |   |    |    | AYP: Point Gain: L 25% Math: L 25% Reading:  | 59%<br>432<br>53%<br>42%   | 62%<br>443 Only<br>including 8 cat.<br>55%<br>41%                                     |
|                        |                   |   |    |    | HS Math: HS Reading: Science: Writing: Avalon Middle Sch for the past 5 years.   | 69%<br>45%<br>30%<br>82%<br>ool- Maintained an   | 69%<br>46%<br>34%<br>81%  |
| Assistant<br>Principal | Wilma Baez-Flores | ED Leadership, M Ed   | 1  | 1  | New Assistant Prince   | cipal  |   |

| Assistant | Maureen Scanlan | BA English/Language Arts | 14 | 1 | New Assistant Principal |
|-----------|-----------------|--------------------------|----|---|-------------------------|
| Principal |                 | MA ED Leadership         |    |   | _                       |
|           |                 | NBCT English/Language    |    |   |                         |
|           |                 | Arts                     |    |   |                         |
|           |                 | English 5-9              |    |   |                         |
|           |                 | English 6-12             |    |   |                         |
|           |                 | Ed Leadership K-12       |    |   |                         |

### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject<br>Area    | Name                      | Degree(s)/<br>Certification(s)  | Number of<br>Years at<br>Current School | Number of Years as<br>an<br>Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)  |
|--------------------|---------------------------|---|---|---|--|
| Reading            | Elizabeth Frawley McClure | BA.MS., Ed.S/Reading,<br>ESOL, Ed. Leadership,<br>Ele. Ed.                            | 4                                       | 11  | 2011-2012 School Grade A, Lowest 25% made 63% Learning Gains in Reading and 64% Learning Gains in Math in 2011-2012. A or B grade for the past 4 years. 50% or more of the lowest 25% have met learning gains for 2 of the past 4 yrs. |
| Inclusion<br>Coach | Anne Kerben               | ESE pre-k -12<br>Master's in counseling and<br>psychology –guidance<br>certified k-12 | 9 years                                 | 3 years   | 2011-2012 School Grade A, Lowest 25% made 63% Learning Gains in Reading and 64% Learning Gains in Math in 2011-2012. A or B grade for the past 4 years. 50% or more of the lowest 25% have met learning gains for 2 of the past 4 yrs. |

### **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| Description of Strategy       | Person Responsible                             | Projected Completion Date |
|-------------------------------|--|---------------------------|
| 1. Mentoring                  | Mentors, Lead Teachers,<br>Instructional Coach | 6/14/12                   |
| 2. Beginning Teacher Meetings | Instructional Coach                            | 6/14/12                   |
| 3. PLC Collaboration          | PLC Facilitators                               | 6/14/12                   |
| 4. Curriculum Celebrations    | Curriculum Resource Teacher/<br>Literacy Coach | 6/14/12                   |
| 5. Professional Development   | Curriculum Resource Teacher/<br>Literacy Coach | 6/14/12                   |

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). | Provide the strategies that are being implemented to support the staff in becoming highly effective       |
|---|---|
| 9 instructional staff members.  | Completing ESOL Endorsement classes.  Completing the reading endorsement.                                 |
|   | School based professional development which includes, "Ruby Payne: A Framework for Understanding Poverty" |
|   | School based professional development which includes, "The Art and Science of Teaching" Book Study.       |
|   | Participating in school based professional development which includes the Beginning Teacher Program       |

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Total<br>number of<br>Instructional<br>Staff | % of first-<br>year teachers | % of teachers<br>with 1-5 years of<br>experience | % of teachers<br>with 6-14 years<br>of experience | % of teachers<br>with 15+ years<br>of experience | % of teachers<br>with Advanced<br>Degrees | % of teachers with an Effective rating or higher | % of Reading<br>Endorsed<br>Teachers | % of National<br>Board<br>Certified<br>Teachers | % of ESOL<br>Endorsed<br>Teachers |
|--|------------------------------|--|---|--|---|--|--------------------------------------|---|-----------------------------------|
| 187  | 3%                           | 20%  | 42%   | 35%  | 48%                                       | 95%  | 7%                                   | 13%   | 8%                                |

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name    | Mentee Assigned                           | Rationale for Pairing                                      | Planned Mentoring Activities  |
|----------------|---|--|---|
| Lynn Carlyle   | Mark Schellhammer                         | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis, beginning teacher meetings, completion of beginning teacher portfolio. |
| Stacy Julian   | Daniel Johnson                            | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis.  |
| Amanda Stewart | Sarah Austin                              | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis, beginning teacher meetings, completion of beginning teacher portfolio. |
| Mary Boergers  | Evangeline Dunbar                         | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis.  |
| David Haynes   | Abraham Jackson                           | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis, beginning teacher meetings, completion of beginning teacher portfolio. |
| Cathy Hurn     | Brett Schlosser                           | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis, beginning teacher meetings, completion of beginning teacher portfolio. |
| Vivan Ivey     | Thuc Truong, Megan Sample, Christine Bleu | Expert teacher matched with like content beginning teacher | Observations, conferencing on a regular basis, beginning teacher meetings, completion of beginning teacher portfolio. |

### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

| career and teenmear education, and or joe training, as appreciate. |
|--|
| Title I, Part A  |
| NA   |
| Title I, Part C- Migrant   |
| NA   |
| Title I, Part D  |
| NA   |
| Title II   |
| NA   |
| Title III  |
| NA   |
| Title X- Homeless  |
| NA   |
| Supplemental Academic Instruction (SAI)                            |
| NA   |
| Violence Prevention Programs                                       |
| NA   |
| Nutrition Programs   |
| NA   |
| Housing Programs   |
| NA   |
| Head Start   |
| NA   |
| Adult Education  |
| NA   |
| Career and Technical Education                                     |
| NA   |
| Job Training   |
| NA   |
|  |

| Other |  |  |
|-------|--|--|
| NA    |  |  |

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Tim Smith, Principal

Maureen Scanlan, Assistant Principal, RtI contact

Wilma Baez-Flores Assistant Principal,

David Stanley, Senior Administrator, 9th grade center

Paul Maldonado, Assistant Principal, 9th grade center

Dusty Johns, Assistant Principal

Elisa Mora, Testing Coordinator

Faith Cotter, RtI Contact and ASL teacher

Demetrious Summerville, Chill Counselor

Betsy McClure, Literacy Coach

Rafalar Lynch, Curriculum Resource Teacher

Ann Kerben, Inclusion Coach

Tanya Alvarado, Chill coordinator

Chris Emig, Safe Coordinator

Brandon Rouhlac, Interim Technology Coordinator,

Professional Learning Committee Coordinators/Curriculum Leaders as designed by referral process

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The leadership team meeting focus is based on the essential question: How do we develop and maintain a support system that will increase student achievement and overall school performance? The team meets regularly to review referral needs by reviewing data and differentiate or modify instructional decisions; reviewing progress monitoring data to determine effectiveness of interventions. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly to problem solve, share researched based best practices, evaluate implementation, modify instruction and provide remediation if necessary. This team collaborates with guidance, staffing specialists, AVID, School Social Worker, School Psychologist, School Nurse, ESE Teachers, Curriculum Leaders, Resource Officers, SAFE Coordinator and CHILL Counselors to provide a full spectrum of support received from district led professional development in the problem solving process will reinforce the RtI implementation.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The MTSS Leadership Team members, who are part of the School Advisory Council, will help develop and implement the SIP. The Team will review student achievement data; academic and social-emotional areas that may need to be addressed; and clear expectations for instruction (rigor, relevance, relationships); to ensure a systematic approach to teaching is developed and supported by the SIP.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline Data: Florida Assessment in Reading (FAIR), Benchmark Data, Florida Comprehensive Assessment Test (FCAT) EOC

Progress Monitoring: FAIR, Curriculum based measurement(formative and summative) Benchmark Data, Mini Assessments

End of Year: FAIR, FCAT, EOC

English Language Learning, Assessment (CELLA),

Benchmark Data All data will be made available to teachers via the district's Instructional Management System and examined/analyzed in professional development and PLC groups on a regular basis. Students in subgroups as well as the lowest 30% will be targeted for interventions. PLC groups will collaborate regarding instruction for Tier 1 students as well as interventions needed for Tier 2 and 3 students.

Describe the plan to train staff on MTSS.

Members of the MTSS attended a national conference on RtI and developed an action plan for our school. Members of this Team provided an overview of the RtI process to all staff during preplanning. During the school year this process will be reinforced to instructional staff via small group professional development during teachers' common planning time and small sessions throughout the year. The Team will evaluate additional staff professional development needs during the year.

Describe the plan to support MTSS.

The goal is to create a systematic process that ensures every child receives the additional time and support needed to learn at high levels. The MTSS Team developed a Three – Tier Academic Intervention plan as well as a Three – Tier Behavior Intervention Plan, that was distributed and reviewed with all staff.

#### Literacy Leadership Team (LLT)

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Winter Park High School has a Literacy Leadership team comprised of 25 teachers and administration from both campuses, representing all content areas.

Our June, 2012 revision team included:

Joanne Pryor and Lisa Nix-Powers, Media Specialists

Rafalar Lynch and Betsy McClure, CRT/Literacy Coaches

Ben Fottler, ESOL English Instructor

Penny Steffey, Math instructor

Stewart Parker, Social Science instructor

Zoraida Velez, Social Science instructor

Deborah Kline, World Languages

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

We are currently in the *implementation* stage, after having *developed* our 3 core implementation maps in 2010, and revised same in 2011 & 2012. These are the result of collaboration between our school, district, and state levels addressing literacy strategies within all core content areas as an avenue to deliver school wide literacy instruction for all students

What will be the major initiatives of the LLT this year?

The major initiatives of the LLT are to promote literacy across all content areas by implementing a school-wide literacy plan and support interdisciplinary literacy instruction, as outlined below.

School wide literacy plan:

| Action Step   | Timeline<br>(target date) | Lead<br>Person(s)                    | Resources Needed   | Specifics of Implementation  | Measures of Success   |
|---|---------------------------|--------------------------------------|--|--|---|
| Each department will discuss and outline a plan of how to recognize student work and celebrate student success through PLC. | October-April.            | PLCs-<br>Lisa Nix, Joanne<br>Pryor   | Hallway showcases Internet & electronic sharing-Announcements Misty Gentile Tech Asst. at main and SGA at ninth campus | Displays in media center, front office, Intranet and Internet. Student work displayed and rotated on a regular basis Student spotlights in weekly announcement Poetry Slam Poetry Out Loud                                       | Student work displayed<br>and rotated. Monthly.<br>Students recognized<br>during weekly<br>announcements.<br>Electronic sharing<br>through wikis, podcasts,<br>videos, etc. |
| Continue to provide opportunities for all students to engage in authentic literacy experiences.                             | Year long                 | classrooms<br>clubs<br>media centers | Publications Dens Club and teacher sponsors Provide samples of authentic literacy experiences.                         | Electronic Literacy Corner Contribute to school newspapers Club service project Community writing/reading projects Book talks/Dens/Read Alouds Monthly genres of literature highlighted in media centers Author visits/workshops | Club service projects<br>displayed<br>Curriculum Celebrations<br>Student work displayed   |
| Continue to support goals for student reading.  | On-going, year<br>long    | Everyone                             | All resources in place   | AR Goals Florida Teen Reads Dens/Book talks Real Men Read program  | Media center circulation<br>AR and standardized test<br>scores<br>End of year celebration<br>of Real Men Read<br>Student grades increase                                    |

Supporting interdisciplinary literacy instruction:

| Action Step  | Timeline (target date) | Lead Person(s)                          | Resources Needed   | Specifics of Implementation   | Measures of Success   |
|--|------------------------|---|--|---|---|
| All teachers<br>will examine<br>student literacy<br>data.  | On-going               | Resource teachers<br>Classroom teachers | Informal assessment by dept. FCAT, Benchmark FAIR data IMS | Professional development: looking at data to inform instruction  After reviewing student data teachers will determine literacy needs of their students  Use of this data can support flexible grouping              | Teachers documentation of students' strengths and weaknesses  IPDP  Student achievement       |
| All teachers will provide assignments that are relevant and meaningful to students.  | November -June         | Media Specialist                        | Technology training  | Lesson review - relate to current events, prior knowledge, personal experience, and/or other content areas.  Creation of lessons that include podcasts, goggle docs, web pages, online surveys, wikis, Prezis, etc. | Student engagement Student evaluation   |
| All teachers will participate in swap sessions and/or demonstration classrooms to observe and share relevant lessons that include higher order thinking. | October -April         | Resource teachers                       | Teacher leaders Time                                       | Solicit teacher volunteers to host demonstration classrooms or share lesson/s  Curriculum celebration each semester  Demonstration classrooms throughout the year   | Teachers attendance & participation  Document implementation of strategies                    |
| Teachers will have an opportunity to see examples of lessons that provide student  | November -June         | Dept. Chairs,<br>Resource Teachers      | Sample lessons that demonstrate choice                     | Share ideas with peers  Write lessons that incorporate choice   | Increase number of assignments that include student choice  Assessment shows mastery of topic |

| choice and      |  |  |  |
|-----------------|--|--|--|
| develop a       |  |  |  |
| lesson that     |  |  |  |
| incorporates    |  |  |  |
| student choice. |  |  |  |

#### **Public School Choice**

• Supplemental Educational Services (SES) Notification
Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

#### NA

\*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

### NA

#### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Dual Enrollment, AVID, AP and IB classes prepare students for college.

ROTC coursework prepares students for enlistment in the armed services.

Other Electives offered are: John Merlet (Drafting and Engineering) / Arlene Palumbo (Culinary) / Web Design / English II Standard w/ World

History. Each of these course pathways help students to see the relationships between subjects and relevance to their future, helping them to be prepared upon graduation to enter the workforce with certification, enlistment into the armed services or college entrance.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Students will meet with their Guidance Counselor at least twice a year to assist them with the direction that is needed for them to be successful throughout their high school career. Guidance Counselors continuously review student schedules to meet graduation and student-goal requirements.

The College and Career Resource Center is an additional resource for students where they receive assistance and information regarding college, careers, skills needed, how to develop the skills, and finances.

PSAT data is examined and used as a guide for course selection and college/career guidelines. Ninth grade study skills classes complete a college/career unit including field trips to postsecondary institutions.

#### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

College and Career Resource Center: The College and Career Center's focus is to assist students with College and University readiness, including assistance with SAT, ACT and college applications. This center also focuses on Career Preparation which includes student training in resume and interview skills and guidance regarding military careers. Students attend a College and Career Fair in which post-secondary educational institutions and local employers send representatives to meet with students during the school day.

### PART II: EXPECTED IMPROVEMENTS

### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Readi   | ing Goals  |  |                     | Problem-Solving Pro  | ocess to Increase Stud   | ent Achievement   |   |
|---|--|--|---------------------|--|--|---|---|
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve   | uestions," identi  | fy and define  | Anticipated Barrier | Strategy   | Person or Position<br>Responsible for Monitoring   | Process Used to Determine<br>Effectiveness of Strategy                  | Evaluation Tool   |
| Achievement Level 3 in reading.  Reading Goal #1A:  By June 2013, 24% (378) of our students will score level 3 on FCAT Reading.  By June 2013, 24% (378) of our students will score level 3 on FCAT Reading.  2013 Expect Level of Performance:*  Performance:*  Performance:*  1 July,2012 In June, 21% (330) our students scored level of our students will score will score will score will score. | 2013 Expected Level of Performance:* In June, 2013, 24% (378) of our students will score level 3 on FCAT | 1A.1. Historically bubble students (high level 2 and low level 3 scorers) drop taking the 10 <sup>th</sup> grade FCAT. |                     | Classroom teachers<br>Supervising Administrator<br>Reading Coach | monitoring of teacher<br>lesson plans and<br>materials<br>Teachers monitoring<br>student performance | 1A.1. Student work samples demonstrating mastery, benchmark assessments |   |
|   |  |  |                     | matching<br>students' lexile                                     | Classroom teachers<br>Supervising<br>Administrator, Reading<br>Coach                                 | Monitoring of teacher lesson plans and materials                        | 1A.2. Common assessments, student work, Benchmark assessments |

|  |                |                               |       | print. |       |       |       |
|--|----------------|-------------------------------|-------|--------|-------|-------|-------|
|  |                |                               | 1A.3. | 1A.3.  | 1A.3. | 1A.3. | 1A.3. |
| 1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. |                | <b>;</b> •                    | 1B.1. | 1B.1.  | 1B.1. | 1B.1. | 1B.1. |
|  | Level of Level | Expected<br>l of<br>ormance:* |       |        |       |       |       |
| IVA  | NA NA          |                               |       |        |       |       |       |
|  |                |                               |       |        |       |       | 1B.2. |
|  |                |                               | 1B.3. | 1B.3.  | 1B.3. | 1B.3. | 1B.3. |

| Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring   | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
|--|--|--|--|--|
| the 10 <sup>th</sup> grade FCAT, bubble<br>students (high level 3 and<br>low level 4) scores drop. | enrichment activities for students in daily classroom lessons.   | 2A.1. Supervising Administrator, Reading Coach, Classroom teacher  | Classroom walkthroughs,<br>Monitoring of teacher   | 2A.1. Benchmark assessments, common assessments, unit tests  |
| 2A.2.<br>2A.3.   | 2A.2.<br>2A.3.   | 2A.2.<br>2A.3.   | 2A.2.<br>2A.3.   | 2A.2.<br>2A.3.   |
| 2B.1.  | 2B.1.  | 2B.1.  | 2B.1.  | 2B.1.  |
| 2B.2.<br>2B.3.   | 2B.2.<br>2B.3.   | 2B.2.<br>2B.3.   |  | 2B.2.<br>2B.3.   |
|  | 2A.1. Due to the increased rigor of the 10 <sup>th</sup> grade FCAT, bubble students (high level 3 and low level 4) scores drop.  2A.2.  2A.3. | 2A.1.  Due to the increased rigor of the 10 <sup>th</sup> grade FCAT, bubble students (high level 3 and low level 4) scores drop.  2A.1.  Provide ongoing enrichment activities for students in daily classroom lessons.  Utilize ongoing data chats between teachers and students.  2A.2.  2A.2.  2A.3.  2B.1.  2B.1. | Responsible for Monitoring  2A.1. Due to the increased rigor of Provide ongoing the 10 <sup>th</sup> grade FCAT, bubble enrichment activities for students (high level 3 and low level 4) scores drop.  2A.2.  2A.2.  2A.3.  2A.3.  2A.3.  2B.1.  Responsible for Monitoring  2A.1.  2A.1.  2A.1.  2A.1.  2A.1.  2A.1.  2A.1.  2A.1.  2A.2.  2A.2.  2A.2.  2A.2.  2A.3.  2A.3.  2A.3.  2B.1.  2B.1.  2B.1.  2B.2.  2B.2. | 2A.1.  Due to the increased rigor of Provide ongoing the 10th grade FCAT, bubble students (high level 3 and low level 4) scores drop.  Utilize ongoing data chats between teachers and students.  2A.1.  Supervising Administrator, Monitoring of teacher lesson plans and materials Teachers monitoring student performance through informal assessments  2A.2.  2A.2.  2A.3.  2A.3.  2A.1.  Supervising Administrator, Reading Coach, Classroom teacher through informal assessments  2A.2.  2A.2.  2A.2.  2A.3.  2A.3.  2A.3.  2A.3.  2B.1.  2B.1.  2B.1.  2B.1.  2B.2.  2B.2.  2B.2.  2B.2.  2B.2. |

| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | uestions," identif  | fy and define  | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring                                     | Process Used to Determine<br>Effectiveness of Strategy                                     | Evaluation Tool   |
|---|---|--|--|--|--|--|---|
| 3A. FCAT 2.0: Percellearning gains in read                                      | _   | ents making  | 3A.1. Lack of student motivation and/or stamina to make              | 3A.1. Ensure teachers are using  | 3A.1. Administration   |  | 3A.1. Informal and formal   |
|   | Level of Performance:* In July 2012, 62% (1012) of students made learning gains on FCAT | 2013 Expected Level of Performance:*  By June 2013, 65% (1060) of students will make learning gains on FCAT Reading. | and/or stamina to make<br>learning gains.                            | instructional strategies (Personal Assisted Learning Strategies; P.A.L.S.) that incorporate motivation and scaffold rigorous activities to support student success. Data Chats.  | Reading and /or<br>Instructional Coach   | classroom teacher to<br>adjust instruction<br>Formal assessments                           | assessments Increased student scores  |
|   |   |  | 3A.2. Text complexity increases with grade level increase.           | 3A.2. Ensure that teachers are using appropriate lexile leveled text to support student learning. Also using more informational text and technical print as instructional tools for implementing quality reading strategies to support same. Providing students with monitoring tools to check on their own progress will also be implemented. | 3A.2. Administration Reading Coaches Classroom teachers                              | 3A.2. Classroom walkthroughs monitoring of teacher lesson plans and materials              | 3A.2. Student work samples demonstrating mastery, benchmark assessments, teacher developed common assessments |
|   |   |  | 3A.3. Differentiated instruction is not occurring within classrooms. | 3A.3. Ensure teachers are grounded in differentiation instruction. Use the coaching cycle to support teachers with instruction and   | 3A.3.<br>Administration<br>Reading Coach<br>Instructional Coach<br>Classroom teacher | 3A.3.<br>Classroom walkthroughs<br>and monitoring of teacher<br>lesson plans and materials | 3A.3. Student work samples demonstrating mastery benchmark assessment results                                 |

|  |                           |  |       | instructional delivery. |       |       | common assessment results |
|--|---------------------------|--|-------|-------------------------|-------|-------|---------------------------|
| BB. Florida Alternate Assessment: Percentage of students making learning gains in reading. |                           | 3B.1.                                      | 3B.1. | 3B.1.                   | 3B.1. | 3B.1. |                           |
| N/A  | Level of<br>Performance:* | 2013 Expected<br>Level of<br>Performance:* |       |                         |       |       |                           |
|  | NA                        | NA   | 2D 2  | an a                    | 20.2  | 20.2  | 2D 2                      |
|  |                           |  |       |                         |       |       | 3B.2.                     |
|  |                           |  | 3B.3. | 3B.3.                   | 3B.3. | 3B.3. | 3B.3.                     |

| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve  | uestions," identif  | y and define   | Anticipated Barrier                                      | Strategy  | Person or Position<br>Responsible for Monitoring                          | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |
|--|---|--|--|---|---|--|---|
| 4. FCAT 2.0: Percent 25% making learning Reading Goal #4:  By June 2013, 63% (260) of students in the lowest 25% will make learning gains. | 2012 Current Level of Performance:* In July 2012, 58% ( 232 ) of students in the lowest 25% made learning | ding.  2013 Expected Level of Performance:*  By June 2013, 63% ( 260) of students in the lowest 25% will make learning |  | Adult mentors, RtI                                    | 4A.1.<br>Principal<br>RtI team  | Classroom walkthroughs   | 4A.1. Benchmark data, survey data, common assessment data, tutoring rosters                                 |
|  |   |  | with each grade level.                                   | leveled text to support                               | 4A.2. Administration Reading Coach Instructional Coach Classroom teachers | teacher lesson plans and<br>materials  | 4A.2. Student work samples demonstrating mastery Benchmark assessments teacher developed common assessments |
|  |   |  | 4A.3. Differentiated instruction is not occurring within | 4A.3. Ensure teachers are grounded in differentiation | 4A.3.<br>Administration<br>Academic<br>Coaches                            | 4A.3. Classroom walkthroughs Professional development activities on the topic of differentiation and using student data to plan for instruction for optimal student success. | 4A.3. Classroom walkthroughs documentation Assessment results Lesson Plan and delivery of same              |

| Based on ambitious but a<br>Objectives (AMOs), iden<br>performance target   | ntify reading and r  | mathematics  | 2011-2012   | 2012-2013   | 2013-2014   | 2014-2015  | 2015-2016   | 2016-2017            |  |
|---|--|--|---|---|---|--|---|----------------------|--|
| 55A. In six years school will reduce their achievement gap by 50%.  Reading Goal #5A: Our baseline data show population scored satis By the year 2013 we w students scoring satisfa Assessment. | sfactorily in Re<br>vill have 74% o  | 2011  our total eading. of our                         | Our baseline data shows that 69% of our total population scored satisfactorily in                   | By the year 2013 we will have 74% of our students scoring satisfactory on the   | By the year 2014 we will have 77% of our students scoring satisfactory on the | By the year 2015 we will<br>have 79% of our students<br>scoring satisfactory on the<br>Reading Assessment.           | By the year 2016 we will have 82% of our students scoring satisfactory on the Reading | 2017 we<br>will have |  |
| Based on the analysis of reference to "Guiding Q areas in need of improvements"   | uestions," identify<br>ent for the followi   | and define<br>ng subgroups:                            | Anticipated Barrier   | Strategy  | Person or Position Responsible for Monitoring                                 | Process Used to Determine<br>Effectiveness of Strategy   |   | ion Tool             |  |
| By June 2013, The following increases will occur: White:86% Black:46%   | n, American Incorogress in rea<br>2012 Current<br>Level of<br>Performance:* F<br>White:83% N<br>Black:31% H<br>Hispanic:49% I<br>Asian:71% A<br>American | dian) not ading.  2013 Expected Level of Performance:* | of what student progress<br>looks like and<br>the implications it<br>has on student<br>achievement. | 5B.1. Provide professional development for teachers on what student progress looks like: specifically how to "drill" down the data by student and their performance and how teachers can enhance student learning through Differentiated Instruction (DI). Data chats with students and teachers to support development of understanding of this barrier. | 5B.1. Administration CRTs Inclusion coach                                     | 5B.1. Classroom walkthroughs Monitoring of student data Sample lesson plans incorporating Differentiated instruction | 5B.1. Student assessment d Mini assessm Common ass embedded wi content area           | nents<br>essments    |  |

|  | 5B.2.                       | 5B.2.                        | 5B.2.                      | 5B.2.                     | 5B.2.             |
|--|-----------------------------|------------------------------|----------------------------|---------------------------|-------------------|
|  | There is a predominance of  | Provide an opportunity for   | Media Specialist, selected | Targeted mentoring        | Feedback          |
|  | female faculty working with | students to develop positive | male teachers              | Weekly discussion all     | from participants |
|  | struggling male students.   | relationships with           |                            | male                      | Sign in sheets    |
|  |                             | male faculty with the        |                            | groups identified through |                   |
|  |                             | continuation of              |                            | reading courses           |                   |
|  |                             | "Real men Read"              |                            |                           |                   |
|  | 5B.3.                       | 5B.3.                        | 5B.3.                      | 5B.3.                     | 5B.3.             |
|  |                             |                              |                            |                           |                   |

| reference to "Guiding Q                            | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: |   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring                      | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool  |
|--|--|---|--|---|---|---|--|
| 5C. English Languag                                |  |   | 5C.1.  | 5C.1.   | 5C.1.   | 5C.1.   | 5C.1.  |
| 17% of the ELL subgroup will be proficient in 2013 | 2012 Current Level of Performance:*  12% of the ELL subgroup were proficient in  | 2013 Expected Level of Performance:*  17% of the ELL subgroup will be proficient in 2013. | proficient in identifying  | Ensure all staff is trained on identifying areas of improvement (what are students' strengths? weaknesses?) and the implications it has on student achievement. | Administration CRT/Academic & Inclusion coach                         | Classroom walkthroughs On-going conversations with students and teachers Monitoring of student data   | Student assessment data Mini assessments Common assessments Lesson Plan and delivery of same |
|  |  |   | 5C.2. Teachers may have misconceptions about different cultures.         | 5C.2. Provide comprehensive training to heighten the understanding of the various programs and subgroups within our school Ruby Payne training                  | 5C.2. Administration Academic Coaches PLCs District support as needed | On-going conversations  | 5C.2. PLC response sheets, Professional development agendas and sign-in sheets               |
|  |  |   | 5C.3. Systematic capacity to promote tolerance and/or change not evident | 5C.3. Provide comprehensive training to heighten the understanding of the various programs and subgroups within our school: Ruby Payne training                 | 5C.3. Administration Academic Coaches PLCs District support as needed | 5C.3. Continuously work in PLCs (defined by content, grade level, and critical need student population) to promote change school wide, across all content areas | 5C.3. PLC response sheets, Professional development agendas and sign-in sheets               |

| reference to "Guiding Q                             | sed on the analysis of student achievement data and ference to "Guiding Questions," identify and define in need of improvement for the following subgroup: |                      | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |
|---|--|----------------------|---|--|--|--|--|
| 39% of the SWD subgroup will be proficient in 2013. | 2012 Current Level of Performance:*  34% of the SWD subgroup was proficient in   | ading. 2013 Expected | Teachers are not incorporating differentiation in their instructional delivery model. | 5D.1. Provide professional development for teachers on how teachers can enhance student learning through Differentiated Instruction (DI). Data chats with students and teachers to support development student growth. | 5D.1.<br>Administration<br>Academic Coaches      | Classroom walkthroughs                                 | 5D.1. Classroom walkthroughs documentation Assessment results Lesson Plans |
|   | 1  |                      | 5D.2.   | 5D.2.  | 5D.2.  | 5D.2.  | 5D.2.  |
|   |  |                      | 5D.3.   | 5D.3.  | 5D.3.  | 5D.3.  | 5D.3.  |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: |               | Anticipated Barrier       | Strategy                        | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool         |                          |
|--|---------------|---------------------------|---------------------------------|--|--|-------------------------|--------------------------|
| 5E. Economically Disa  |               |                           | 5E.1.                           | 5E.1   | 5E.1.  | 5E.1.                   | 5E.1.                    |
| making satisfactory p  | rogress in re | eading.                   | Teachers are not                | Provide professional                             | Principal  | Classroom walkthroughs  | Classroom walkthroughs   |
|  |               | zoro zapectea             | incorporating differentiation   | *  | Assistant  | Formal and informal     | documentation            |
| 4.5.4. 0.1. 777  | Level of      | Level of<br>Performance:* | in their instructional delivery | teachers on how                                  | Principals   | assessments             | Assessment results       |
| 46 % of the ED group   | remormance.   | remonnance.               | model.                          | teachers can enhance                             | Academic   |                         | Lesson Plan and delivery |
| will be proficient in 2013.  |               |                           |                                 | student learning through                         | Coaches  |                         | of same                  |
| 2013.  |               |                           |                                 | Differentiated                                   |  |                         |                          |
|  |               |                           |                                 | Instruction (DI). Data chats                     |  |                         |                          |
|  | 41% of the    | 46% of the                |                                 | with students and teachers                       |  |                         |                          |
|  |               | ED groups                 |                                 | to support development                           |  |                         |                          |
|  | were          | will be                   |                                 | student growth.                                  |  |                         |                          |
|  | proficient in |                           |                                 |  |  |                         |                          |
|  | 2011-2012.    | 2012-2013.                |                                 |  |  |                         |                          |
|  |               |                           |                                 |  |  |                         |                          |
|  |               |                           |                                 |  |  |                         |                          |
|  |               |                           |                                 |  |  |                         |                          |
|  |               |                           |                                 |  |  |                         |                          |
|  |               |                           | 5E.2                            | 5E.2   | 5E.2   | 5E.2                    | 5E.2                     |
|  |               |                           | Teachers are not utilizing      | Provide time for                                 | Administration   | Monitoring of formative | Assessment results       |
|  |               |                           | on-going                        | teachers and coaches                             | CRTs   | assessment              |                          |
|  |               |                           |                                 | to construct common                              | Inclusion coach  | data through team and   |                          |
|  |               |                           | assessments to                  | formative  | Teachers   | grade level meetings    |                          |
|  |               |                           | guide instruction.              | assessments and how                              |  | Formal assessments      |                          |
|  |               |                           |                                 | to use formative                                 |  |                         |                          |
|  |               |                           |                                 | assessment as a tool                             |  |                         |                          |
|  |               |                           |                                 | for instruction.                                 |  |                         |                          |
|  |               |                           | 5E.3.                           | 5E.3.  | 5E.3.  | 5E.3.                   | 5E.3.                    |
|  |               |                           |                                 |  |  |                         |                          |
|  |               |                           | <u>I</u>                        |  | ı  | L                       |                          |

### **Reading Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities

Please note that each strategy does not require a professional development or PLC activity.

| PD Content/Topic<br>and/or PLC Focus | Grade Level/<br>Subject | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g., PLC, subject, grade level,<br>or school-wide) | Target Dates (e.g., early release)<br>and Schedules (e.g., frequency of<br>meetings) |   | Person or Position Responsible for Monitoring                     |
|--------------------------------------|-------------------------|--|---|--|---|---|
| CCS by content area                  | 9-12/ all               | Each PLC has its own facilitator       |   | I Year round   | Sign-in sheets and minutes, Teacher<br>Evaluation and Collaboration | Administration  |
| Marzano's High Yield<br>strategies   | 9-12/ all               | Each PLC has its own facilitator       | School wide   | I Year round   | Nign-in sheets and miniites. Leacher l                              | Administration, Curriculum Leaders, Instructional/Reading Coaches |
| Utilizing IMS to plan instruction    | 9-12/ all               | Each PLC has<br>its own<br>facilitator | School wide   | i year roung   | Sign-in sheets and minutes, Teacher Evaluation and Collaboration    | Administration, Curriculum Leaders, Instructional/Reading Coaches |

Reading Budget (Insert rows as needed)

| Include only school funded a | activities/materials and exclude district funded a | ctivities/materials. |                     |
|------------------------------|--|----------------------|---------------------|
| Evidence-based Program(s)/M  | laterials(s)                                       |                      |                     |
| Strategy                     | Description of Resources                           | Funding Source       | Amount              |
| Reading Materials            | Edge   | SAI                  | \$21,000.00         |
| Achieve 3000                 |  | SAI                  | \$15,000.00         |
|                              |  |                      | Subtotal: \$36,000. |
| Technology                   |  |                      |                     |
| Strategy                     | Description of Resources                           | Funding Source       | Amount              |
| NA                           | NA NA  | NA                   | \$0.00              |
|                              |  |                      | Subtotal:\$ 0.      |
| Professional Development     |  |                      |                     |
| Strategy                     | Description of Resources                           | Funding Source       | Amount              |
| Consultant                   | TBD  | Eisenhower           | TBD                 |
| Conferences                  | TBD  | Eisenhower           | TBD                 |
|                              | ·  |                      | Subtotal:\$ 0.      |
| Other                        |  |                      |                     |
| Strategy                     | Description of Resources                           | Funding Source       | Amount              |
| NA                           | NA   | NA                   | \$0.00              |
|                              | ·  |                      | Subtotal:\$ 0.      |
|                              |  |                      | Total: \$36,000.    |

End of Reading Goals

### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| CELLA Goals  |   | Problem-Solving Pro  | cess to Increase Lang                            | guage Acquisition                                      |  |
|--|---|--|--|--|--|
| Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.  | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |
| 1. Students scoring proficient in listening/speaking.  CELLA Goal #1:  By June 2013 60% of ELL students will be proficient in Listening/Speaking on CELLA.  2012 Current Percent of Student Proficient in Listening/Speaking on ELL students were proficient in Listening/Speaking on CELLA. | <u>:</u>  | 1.1. Teachers will explicitly teach academic vocabulary as it relates their subject. | 1.1.<br>ESOL AP<br>ESOL Teachers                 | 1.1.<br>Classroom walkthroughs                         | 1.1. Ongoing in-class monitoring of students' progress and CELLA results at the end of the year. |
| CBEA1.   | 1.2. Lack of opportunities to orally use academic language. | 1.2. Teachers will provide opportunities for ELLs to orally use academic language.   | 1.2.<br>ESOL AP<br>ESOL Teachers                 | 1.2.<br>Classroom walkthroughs                         | 1.2. Ongoing in-class monitoring of students' progress and CELLA results at the end of the year. |
|  |   |  | 1.3.<br>ESOL AP<br>ESOL Teachers<br>Guidance     | 1.3.<br>Classroom walkthroughs                         | 1.3. Ongoing in-class monitoring of students' progress and CELLA results at the end of the year. |
| Students read grade-level text in English in a manner similar to non-ELL students.   | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |
| 2. Students scoring proficient in reading.   | 2.1.<br>Students lack materials and                         | 2.1.<br>Books will be purchased for  | 2.1.<br>ESOL AP                                  | 2.1.<br>Classroom walkthroughs                         | 2.1.<br>Ongoing in-class   |

| By June 2013 14% of ELL students will be proficient in Reading | 2012 Current Percent of Students Proficient in Reading:  In June 2012 11%((5) of ELL students were proficient in Reading on CELLA. | books at an appropriate level<br>for their language<br>proficiency. | the library that are age appropriate and at increasingly accessible levels to encourage all of our ELLs to read.  | ESOL Teachers<br>Media Specialists          |                                | monitoring of students' progress, Reading Benchmark, and mini Benchmark Tests, and CELLA results at the end of the year.                       |
|--|--|---|---|---|--------------------------------|--|
|  |  | 2.2. Students lack reading skills in their native language.         | 2.2. Additional reading support is provided with a reading class. The lowest students have a double DLA block of reading. All reading classes include Word Walls to supplement vocabulary instruction. The media center will purchase books at appropriate reading levels and provide book talks as well as individual help with book selection, to encourage ELL students to be successful readers of literature written in English. | 2.2. ESOL AP ESOL Teachers Media Specialist | 2.2.<br>Classroom walkthroughs | 2.2. Ongoing in-class monitoring of students' progress, Reading Benchmark, and mini Benchmark Tests, and CELLA results at the end of the year. |
|  |  | our students are beginning to intermediate English                  | 2.3 Additional reading support is provided with a reading class. The lowest students have a double DLA block of reading.  | 2.3<br>ESOL AP<br>ESOL Teachers<br>Guidance |                                | Ongoing in-class monitoring of students' progress, Reading Benchmark, and mini Benchmark Tests, and CELLA results at the end of the year.      |

|  | sh at grade level in a manner on-ELL students.          | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |
|--|---|---|---|--|--|--|
| By June 2013 23% of ELL students will be proficient in Writing | 2012 Current Percent of Students Proficient in Writing: | Writing standards vary<br>across cultures.<br>For example, in America our             | C   | 3.1.<br>ESOL AP<br>ESOL Teachers                 | 3.1.<br>Classroom walkthroughs                         | 3.1. Ongoing in-class monitoring of students' progress and CELLA results at the end of the year. |
|  |   |   | 3.2. Writing will be incorporated at least once a week.   | 3.2.<br>ESOL AP<br>ESOL Teachers                 | 3.2.<br>Classroom walkthroughs                         | 3.2. Ongoing in-class monitoring of students' progress and CELLA results at the end of the year. |
|  |   | in exiting students, most of<br>our students are beginning<br>to intermediate English | well as in English by incorporating writing assignments that align with the reading curriculum. | 3.3<br>ESOL AP<br>ESOL Teachers                  | 3.3<br>Classroom walkthroughs                          | 3.3 Ongoing in-class monitoring of students' progress and CELLA results at the end of the year.  |

### **CELLA Budget** (Insert rows as needed)

| <u> </u>                | ed funded activities/materials and exclude district fun | nded activities/materials. |         |                   |
|-------------------------|---|----------------------------|---------|-------------------|
| Evidence-based Program( | (s)/Materials(s)  |                            |         |                   |
| Strategy                | Description of Resources                                | Funding Source             | Amount  |                   |
| NA                      | NA  | NA                         | \$ 0.00 |                   |
|                         |   |                            |         | Subtotal: \$ 0.00 |
| Technology              |   |                            |         |                   |
| Strategy                | Description of Resources                                | Funding Source             | Amount  |                   |
| NA                      | NA  | NA                         | \$ 0.00 |                   |
|                         |   |                            |         | Subtotal: \$ 0.00 |
| Drofossional Davidonmen |   |                            |         | Subtotal: \$ 0.00 |
| Professional Developmen |   |                            | T .     |                   |
| Strategy                | Description of Resources                                | Funding Source             | Amount  |                   |
| NA                      | NA  | NA                         | \$ 0.00 |                   |
|                         |   |                            |         | Subtotal: \$ 0.00 |
| Other                   |   |                            |         |                   |
| Strategy                | Description of Resources                                | Funding Source             | Amount  |                   |
| NA                      | NA  | NA                         | \$ 0.00 |                   |
|                         |   |                            |         | Subtotal: \$ 0.00 |
|                         |   |                            |         | Total: \$ 0.00    |

End of CELLA Goals

## **Elementary School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Elementary M                                 | <b>Iathematic</b>   | s Goals                                    | Problem-Solving Process to Increase Student Achievement |          |  |  |                 |  |
|--|---|--|---|----------|--|--|-----------------|--|
| reference to "Guiding Que                    | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |  | Anticipated Barrier                                     | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |
| 1A. FCAT 2.0: Stude<br>Achievement Level 3   | in mathemat   | tics.                                      | 1A.1.   | IA.1.    | IA.1.  | 1A.1.  | 1A.1.           |  |
| Mathematics Goal #1A:                        | Level of  | 2013 Expected<br>Level of<br>Performance:* |   |          |  |  |                 |  |
| NA   | NA  | NA   |   |          |  |  |                 |  |
|  |   |  | 1A.2.   | 1A.2.    | 1A.2.  | 1A.2.  | 1A.2.           |  |
|  |   |  | 1A.3.   | 1A.3.    | 1A.3.  | 1A.3.  | 1A.3.           |  |
| 1B. Florida Alternate scoring at Levels 4, 5 |   | Students                                   | 1B.1.   | 1B.1.    | 1B.1.  | 1B.1.  | 1B.1.           |  |
| Mathematics Goal<br>#1B:                     | Level of  | 2013 Expected<br>Level of<br>Performance:* |   |          |  |  |                 |  |
| NA   | NA  | NA   |   |          |  |  |                 |  |
|  |   |  | 1B.2.   | 1B.2.    | 1B.2.  | 1B.2.  | 1B.2.           |  |
|  |   |  | 1B.3.   | 1B.3.    | 1B.3.  | 1B.3.  | 1B.3.           |  |

| reference to "Guiding Que                   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |  |       | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|---|---|--|-------|----------|--|--|-----------------|
| 2A. FCAT 2.0: Stude<br>Achievement Levels   | and 5 in ma   |  | 2A.1. | 2A.1.    | 2A.1.  | 2A.1.  | 2A.1.           |
| #2 A ·                                      | Level of  | 2013 Expected<br>Level of<br>Performance:* |       |          |  |  |                 |
| NA  | NA  | NA   |       |          |  |  |                 |
|   |   |  | 2A.2. | 2A.2.    | 2A.2.  | 2A.2.  | 2A.2.           |
|   |   |  | 2A.3. | 2A.3.    | 2A.3.  | 2A.3.  | 2A.3.           |
| 2B. Florida Alternate scoring at or above L |   | Diddellis                                  | 2B.1. | 2B.1.    | 2B.1.  | 2B.1.  | 2B.1.           |
|   | Level of  | 2013 Expected Level of Performance:*       |       |          |  |  |                 |
| NA  | NA  | NA   |       |          |  |  |                 |
|   |   |  | 2B.2. | 2B.2.    | 2B.2.  | 2B.2.  | 2B.2.           |
|   |   |  | 2B.3. | 2B.3.    | 2B.3.  | 2B.3.  | 2B.3.           |

| reference to "Guiding Que                               | student achievement data a<br>stions," identify and define<br>ent for the following group:  | areas      | rier Strategy | Person or Positio<br>Responsible for Moni |       |       |
|---|---|------------|---------------|---|-------|-------|
| 3A. FCAT 2.0: Percellearning gains in mat               |   | king 3A.1. | 3A.1.         | 3A.1.                                     | 3A.1. | 3A.1. |
|   | 2012 Current         2013 Exp           Level of         Level of           Performance:*         Performan                         |            |               |   |       |       |
| NA  | NA NA   |            |               |   |       |       |
|   | •   | 3A.2.      | 3A.2.         | 3A.2.                                     | 3A.2. | 3A.2. |
|   |   | 3A.3.      | 3A.3.         | 3A.3.                                     | 3A.3. | 3A.3. |
| 3B. Florida Alternate of students making lemathematics. | earning gains in  |            | 3B.1.         | 3B.1.                                     | 3B.1. | 3B.1. |
| #3D.  | 2012 Current         2013 Exp           Level of         Level of           Performance:*         Performan           NA         NA |            |               |   |       |       |
| NA .  |   | 3B.2.      | 3B.2.         | 3B.2.                                     | 3B.2. | 3B.2. |
|   |   | 3B.3.      | 3B.3.         | 3B.3.                                     | 3B.3. | 3B.3. |

| reference to "Guiding Ques   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |                   | Anticipated Barrier | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|--|---|-------------------|---------------------|----------|--|--|-----------------|
| 4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in mathematics.  Mathematics Goal #4: 2012 Current Level of Level of |   | 4A.1.             | 4A.1.               | 4A.1.    | 4A.1.  | 4A.1.  |                 |
| NA   | Performance:*   | Performance:*  NA |                     |          |  |  |                 |
|  |   |                   | 4A.2.               | 4A.2.    | 4A.2.  | 4A.2.  | 4A.2.           |
|  |   |                   | 4A.3.               | 4A.3.    | 4A.3.  | 4A.3.  | 4A.3.           |

| Based on ambitious but achievable Annual Measural<br>Objectives (AMOs), identify reading and mathemati<br>performance target for the following years  |   | 2012-2013      | 2013-2014  | 2014-2015  | 2015-2016      | 2016-2017 |
|---|---|----------------|--|--|----------------|-----------|
| SA. In six years school will reduce their achievement gap by 50%.  Mathematics Goal #5A:  NA  | 011   |                |  |  |                |           |
| Based on the analysis of student achievement data as reference to "Guiding Questions," identify and define a in need of improvement for the following subgroup  | nreas   | Strategy       | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluati       | on Tool   |
| SB. Student subgroups by ethnicity (White Black, Hispanic, Asian, American Indian) no making satisfactory progress in mathemat Mathematics Goal #5B:  NA  NA    Comparison of the progress of | t White: Black: Hispanic: Asian: American Indian: | 5B.1.          | 5B.1.  | 5B.1.  | 5B.1.          |           |
|   | 5B.2.<br>5B.3.                                    | 5B.2.<br>5B.3. | 5B.2.<br>5B.3.                                   | 5B.2.<br>5B.3.   | 5B.2.<br>5B.3. |           |

| reference to "Guiding Que   | Based on the analysis of student achievement data and<br>eference to "Guiding Questions," identify and define areas<br>in need of improvement for the following subgroup: |                                  | Anticipated Barrier       | Strategy       | Person or Position<br>Responsible for Monitoring     | Process Used to Determine<br>Effectiveness of Strategy     | Evaluation Tool        |
|---|---|----------------------------------|---------------------------|----------------|--|--|------------------------|
|   | Level of Performance:*  PLA  PLA  PLA  PLA  PLA  PLA  PLA  PL   |                                  | 5C.1.<br>5C.2.            | 5C.1.<br>5C.2. | 5C.1.<br>5C.2.                                       | 5C.1.<br>5C.2.   | 5C.1.<br>5C.2.         |
| Based on the analysis of reference to "Guiding Que in need of improvement | estions," identify a  | and define areas<br>ag subgroup: | 5C.3. Anticipated Barrier | 5C.3. Strategy | 5C.3.  Person or Position Responsible for Monitoring | 5C.3.  Process Used to Determine Effectiveness of Strategy | 5C.3.  Evaluation Tool |
|   | #5D: Level of Performance:* Performance:*   |                                  | 5D.1.                     | 5D.1.          | 5D.1.  | 5D.1.  | 5D.1.                  |
|   |   |                                  | 5D.2.<br>5D.3.            | 5D.2.<br>5D.3. | 5D.2.<br>5D.3.                                       | 5D.2.<br>5D.3.   | 5D.2.<br>5D.3.         |

| reference to "Guiding Ques   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: |                            | Anticipated Barrier | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|--|--|----------------------------|---------------------|----------|--|--|-----------------|
| <b>5E. Economically Disadvantaged students not</b> making satisfactory progress in mathematics. <u>Mathematics Goal</u> 2012 Current 2013 Expected |  | 5E.1.                      | 5E.1.               | 5E.1.    | 5E.1.  | 5E.1.  |                 |
| #5E:   | Performance:*  | Level of Performance:*  NA |                     |          |  |  |                 |
|  |  |                            | 5E.2.               | 5E.2.    | 5E.2.  | 5E.2.  | 5E.2.           |
|  |  |                            | 5E.3.               | 5E.3.    | 5E.3.  | 5E.3.  | 5E.3.           |

End of Elementary School Mathematics Goals

## **Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Middle School   | Mathemati   | ics Goals |                     | Problem-Solving Pro | ocess to Increase Stud                           | lent Achievement                                       |                 |
|---|---|-----------|---------------------|---------------------|--|--|-----------------|
| reference to "Guiding Que   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |           | Anticipated Barrier | Strategy            | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
| Achievement Level 3  Mathematics Goal #1A:  | Level of Performance:*  Performance:*  Performance:*  |           | 1A.1.               | 1A.1.               | IA.1.  | 1A.1.  | IA.1.           |
| NA  | NA  | NA        |                     | 1A.2.<br>1A.3.      | 1A.2.<br>1A.3.                                   | 1A.2.<br>1A.3.   | 1A.2.<br>1A.3.  |
| 1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.    Mathematics Goal #1B:   2012 Current   Level of   Performance:*   Performance:*   NA   NA   NA   NA |   | IB.1.     | IB.1.               | IB.1.               | IB.1.  | IB.1.  |                 |
|   |   |           |                     | 1B.2.<br>1B.3.      | 1B.2.<br>1B.3.                                   | 1B.2.<br>1B.3.   | 1B.3.           |

| reference to "Guiding Que                   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |  | Anticipated Barrier | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|---|---|--|---------------------|----------|--|--|-----------------|
| 2A. FCAT 2.0: Stude<br>Achievement Levels 4 | and 5 in ma   |  | 2A.1.               | 2A.1.    | 2A.1.  | 2A.1.  | 2A.1.           |
| #2 A ·                                      | Level of  | 2013 Expected<br>Level of<br>Performance:* |                     |          |  |  |                 |
| NA  | NA  | NA   |                     |          |  |  |                 |
|   |   |  | 2A.2.               | 2A.2.    | 2A.2.  | 2A.2.  | 2A.2.           |
|   |   |  | 2A.3.               | 2A.3.    | 2A.3.  | 2A.3.  | 2A.3.           |
| 2B. Florida Alternate scoring at or above L |   | Diddellis                                  | 2B.1.               | 2B.1.    | 2B.1.  | 2B.1.  | 2B.1.           |
|   | Level of  | 2013 Expected Level of Performance:*       |                     |          |  |  |                 |
| NA  | NA  | NA   |                     |          |  |  |                 |
|   |   |  | 2B.2.               | 2B.2.    | 2B.2.  | 2B.2.  | 2B.2.           |
|   |   |  | 2B.3.               | 2B.3.    | 2B.3.  | 2B.3.  | 2B.3.           |

| reference to "Guiding Que   | student achievement data and stions," identify and define areas ent for the following group:     | Anticipated Barrier | Strategy       | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|---|--|---------------------|----------------|--|--|-----------------|
| learning gains in mat  Mathematics Goal  #3A:                     | hematics.  2012 Current Level of Performance:*  NA  PA  NA  NA                                   | 3A.1.               | 3A.1.          | 3A.1.  | 3A.1.  | 3A.1.           |
|   | '  |                     | 3A.2.<br>3A.3. | 3A.2.<br>3A.3.                                   | 3A.2.<br>3A.3.   | 3A.2.<br>3A.3.  |
| of students making le<br>mathematics.<br>Mathematics Goal<br>#3B: | Mathematics Goal #3B:  2012 Current Level of Performance:*  2013 Expected Level of Performance:* |                     | 3B.1.          | 3B.1.  | 3B.1.  | 3B.1.           |
|   |  |                     | 3B.2.<br>3B.3. | 3B.2.<br>3B.3.                                   | 3B.2.<br>3B.3.   | 3B.2.<br>3B.3.  |

| reference to "Guiding Ques                  | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |  | Anticipated Barrier | Strategy       | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|---|---|--|---------------------|----------------|--|--|-----------------|
| 25% making learning Mathematics Goal #4: NA | 4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in mathematics.  Mathematics Goal #4: 2012 Current Level of Performance:*  NA             |  | 4A.1.               | 4A.1.          | 4A.1.  | 4A.1.  | 4A.1.           |
|   |   |  |                     | 4A.2.<br>4A.3. | 4A.2.<br>4A.3.                                   |  | 4A.2.<br>4A.3.  |

| Objectives (AMOs), idea  | achievable Annual Measurable<br>ntify reading and mathematics<br>t for the following years  | 2011-2012           | 2012-2013 | 2013-2014  | 2014-2015  | 2015-2016 | 2016-2017 |
|--|---|---------------------|-----------|--|--|-----------|-----------|
| 5A. In six years, school will reduce their achievement gap by 50%.  Mathematics Goal #5A | Baseline data 2010-2011   |                     |           |  |  |           |           |
| reference to "Guiding Que  | student achievement data and stions," identify and define areas t for the following subgroups:  | Anticipated Barrier | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluati  | on Tool   |
| Black, Hispanic, Asian making satisfactory p<br>Mathematics Goal<br>#5B:                 | 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.  Mathematics Goal #5B:  2012 Current Level of Performance:*  Performance:* |                     | 5B.1.     |  | 5B.1.  | 5B.1.     |           |
|  |   | 5B.2.               | 5B.2.     | 5B.2.  | 5B.2.  | 5B.2.     |           |
|  |   | 5B.3.               | 5B.3.     | 5B.3.  | 5B.3.  | 5B.3.     |           |

| reference to "Guiding Que  | f student achievement data and<br>estions," identify and define areas<br>at for the following subgroup: | Anticipated Barrier       | Strategy       | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy     | Evaluation Tool        |
|--|---|---------------------------|----------------|--|--|------------------------|
| C. English Language Learners (ELL) not making satisfactory progress in mathematics.  Mathematics Goal #5C:  NA  NA    2012 Current   Level of   Performance:*   Performance:*   NA   NA   NA |   | 5C.1.                     | 5C.1.          | 5C.1.<br>5C.2.                                   | 5C.1.  | 5C.1.<br>5C.2.         |
| reference to "Guiding Que  | f student achievement data and estions," identify and define areas at for the following subgroup:       | 5C.3. Anticipated Barrier | 5C.3. Strategy | Person or Position Responsible for Monitoring    | 5C.3.  Process Used to Determine Effectiveness of Strategy | 5C.3.  Evaluation Tool |
| Mathematics Goal #5D:  | sabilities (SWD) not progress in mathematics.  2012 Current Level of Performance:*  NA  NA  NA          | 5D.1.                     | 5D.1.          | 5D.1.  | 5D.1.  | 5D.1.                  |
|  |   | 5D.2.<br>5D.3.            | 5D.2.<br>5D.3. | 5D.2.<br>5D.3.                                   | 5D.2.<br>5D.3.   | 5D.2.<br>5D.3.         |

| reference to "Guiding Ques   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: |  | Anticipated Barrier | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|--|--|--|---------------------|----------|--|--|-----------------|
| 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. |  | 5E.1.                                      | 5E.1.               | 5E.1.    | 5E.1.  | 5E.1.  |                 |
| #5E:   | Level of<br>Performance:*  | 2013 Expected<br>Level of<br>Performance:* |                     |          |  |  |                 |
| NA   | NA   | NA   |                     |          |  |  |                 |
|  |  |  |                     |          |  |  | 5E.2.           |
|  |  |  | 5E.3.               | 5E.3.    | 5E.3.  | 5E.3.  | 5E.3.           |

End of Middle School Mathematics Goals

### Florida Alternate Assessment High School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| High School M   | <b>Mathematics Goals</b>   |                                 | Problem-Solving Pro | ocess to Increase Stud                           | lent Achievement                                       |                           |
|---|--|---------------------------------|---------------------|--|--|---------------------------|
| reference to "Guiding Que   | f student achievement data and stions," identify and define areas ent for the following group: | Anticipated Barrier             | Strategy            | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool           |
| 1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.  Mathematics Goal #1: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* NA  NA  NA  NA |  | 1.1.                            | 1.1.                | 1.1.   | 1.1.   | 1.1.                      |
| Record on the analysis of   | student achievement data and   | 1.2.  1.3.  Anticipated Barrier | 1.2. 1.3. Strategy  | 1.2. 1.3. Person or Position                     | 1.2.  1.3.  Process Used to Determine                  | 1.2. 1.3. Evaluation Tool |
| reference to "Guiding Que   | estions," identify and define areas<br>ent for the following group:                            | Anticipated Barrier             | Strategy            | Responsible for Monitoring                       | Effectiveness of Strategy                              | Evaluation 1001           |
| 2. Florida Alternate A scoring at or above L Mathematics Goal #2:   | evel 7 in mathematics.   | 2.1.                            | 2.1.                | 2.1.   | 2.1.   | 2.1.                      |
|   |  | 2.2.                            | 2.2.                | 2.2.   | 2.2.   | 2.2.                      |
|   |  | 2.3.                            | 2.3.                | 2.3.   | 2.3.   | 2.3.                      |

| Based on the analysis of<br>reference to "Guiding Que:<br>in need of improvement | stions," identify and               | d define areas                    | Anticipated Barrier | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|--|-------------------------------------|-----------------------------------|---------------------|----------|--|--|-----------------|
| NA   | 2012 Current Level of Performance:* | D13 Expected evel of erformance:* | 3.1.                | 3.1.     | 3.1.   | 3.1.   | 3.1.            |
|  |                                     | 3.2.                              | 3.2.                | 3.2.     | 3.2.   | 3.2.   |                 |
|  |                                     |                                   | 5.5.                | 5.5.     | <i>3.3.</i>                                      | S.S.   |                 |

End of Florida Alternate Assessment High School Mathematics Goals

### **High School AMO Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Based on ambitious but achi identify reading and mathem   |  |   | 2011-2012  | 2012-2013  | 2013-2014   | 2014-2015   | 2015-2016                                    | 2016-2017                                    |
|---|--|---|--|--|---|---|--|--|
| Baseline data 2010-2011 49% scored satisfactory on Math |  |   | 66%<br>scored<br>satisfactory on<br>mathematics                | 58%<br>will score<br>satisfactory on<br>mathematics            | 62%<br>will score<br>satisfactory on<br>mathematics | 66%<br>will score<br>satisfactory on<br>mathematics | 70%<br>will score<br>satisfactory on<br>math | 75%<br>will score<br>satisfactory on<br>math |
| Based on the analysis of stud<br>Questions," identify and defin<br>B. Student subgroups by<br>Asian, American Indian) r<br>mathematics.   | Anticipated Barrier  3B.1.  White: Black: Hispanic:  | Strategy 3B.1. <b>NA</b>  | Person or Position<br>Responsible for<br>Monitoring  3B.1.  NA | Process Used to Determine Effectiveness of Strategy  3B.1.  NA | Evaluat 3B.1. <b>NA</b>                             | iion Tool   |  |  |
| All subgroups made satisfactory progress.   | Performance:*  Enter numerical data for current level of performance in this box.  White: Black: | 2013 Expected Level of Performance:*  Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian: | Asian:<br>American Indian:<br>- <b>NA</b>                      |  |   |   |  |  |
|   |  |   | 3B.2.  | 3B.2.  | 3B.2.   | 3B.2.   | 3B.2.  |  |
|   |  |   | 3B.3.  | 3B.3.  | 3B.3.   | 3B.3.   | 3B.3.  |  |

| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improvem  | uestions," identi  | fy and define | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring            | Process Used to Determine<br>Effectiveness of Strategy                             | Evaluation Tool  |
|---|--|---------------|---|--|---|--|--|
| making satisfactory p HS Mathematics Goal C: By July, 2013, 41% of ELL students will score satisfactory mathematics                 | Level of Performance:* Performance:  2013, 41% of 33% of ELL 41% will students score satisfactory  Level of Performance:  Performance:  Students score satisfactory                              |               | of Academic Vocabulary  | teach academic vocabulary.   | 3C.1.<br>Teacher<br>Administrators                          | Teacher Observation Monitoring student data  | 3C.1 Teacher formative assessments Benchmark Data EOC Algebra test EOC Geometry test |
|   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define  |               | 3C.2.  3C.3.  Anticipated Barrier                                   | 3C.2. 3C.3. Strategy   | 3C.2.  3C.3.  Person or Position Responsible for Monitoring | 3C.2.  3C.3.  Process Used to Determine Effectiveness of Strategy                  | 3C.2.  3C.3.  Evaluation Tool  |
| D. Students with Disa   | bilities (SW   | D) not        | 3D.1.   | 3D.1.  | 3D.1.   | 3D.1.  | 3D.1.  |
| making satisfactory p HS Mathematics Goal D: By July 2013. 45% of students with disabilities will score satisfactory in mathematics | Goal D:  Level of Performance:*  By July 2013. 45% of 37% of students with disabilities will score satisfactory in  Level of Performance:*  A 5% of students with disabilities with disabilities |               | skills to move forward with<br>algebraic and geometric<br>concepts. | examining student data and to help them target areas of greatest need and plan interventions using differentiated instruction, and small group instruction. Student gaps in mathematic concepts will be the target for intense instruction. Peer, teacher and outside tutoring along with small group instruction will be provided to struggling students. | Administrators CRT Inclusion Coach                          | On-going conversations<br>with students and teachers<br>Monitoring of student data | assessments<br>EOC Algebra scores  |
|   |  |               | 3D.2.   | 3D.2.  | 3D.2.   | 3D.2.  | 3D.2.  |

|  | 3D.3. | 3D.3. | 3D.3. | 3D.3. |
|--|-------|-------|-------|-------|
|  |       |       |       |       |
|  |       |       |       |       |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: |          | Anticipated Barrier                        | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool    |       |
|--|----------|--|----------|--|--|--------------------|-------|
| E. Economically Disadvantaged students not making satisfactory progress in mathematics.  |          |  |          | 3E.1.<br><b>NA</b>                               | 3E.1.<br><b>NA</b>                                     | 3E.1.<br><b>NA</b> |       |
| Goal E:  | Level of | 2013 Expected<br>Level of<br>Performance:* |          |  |  |                    |       |
| All subgroups made satisfactory progress.  | NA       | NA   |          |  |  |                    |       |
|  |          |  | 3E.2.    | 3E.2.  | 3E.2.  | 3E.2.              | 3E.2. |
|  |          |  | 3E.3.    | 3E.3.  | 3E.3.  | 3E.3.              | 3E.3. |

End of HS Mathematics AMO Goals

### Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Algebra 1   | EOC Goa   | als   |  | Problem-Solving Pro  | ocess to Increase Stud   | lent Achievement   |  |
|---|---|---|--|--|--|--|--|
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | uestions," identif  | fy and define   | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring                 | Process Used to Determine<br>Effectiveness of<br>Strategy  | Evaluation Tool  |
| By July 2013, 42% (202)of our students will score Level 3 on EOC Algebra I.     | 2012 Current Level of Performance:* In July 2012, 38% (200)of students scored a Level 3 on EOC  | 2013 Expected Level of Performance:*  By July 2013, 42%(202) of students will score a Level 3 on EOC Algebra I. | 1.1. Complexity of the EOC exam.   | using the district's order of  | 1.1. Principal, Assistant Principals, Classroom Teachers         |  | 1.1. Student work samples demonstrating mastery, Benchmark assessments, Mini Assessments, EOC Algebra scores |
|   |   |   | 1.2. Students coming to algebra classes with lack of basic mathematics skills. |  | 1.2.<br>Teachers<br>Principal<br>Assistant Principals            | 1.2. Classroom walkthroughs (CWT) and monitoring of teacher lesson plans and materials Formative assessments | 1.2.<br>Student work samples<br>EOC Algebra scores   |
|   |   |   | 1.3.<br>Parental (Family)<br>involvement.                                      | 1.3. Increase Participation in SAC Curriculum Celebration Increase membership in | 1.3.<br>Principal<br>Assistant Principals<br>Administrative Dean | 1.3. Parent Survey Conferences Parent involvement activities   | 1.3. Sign-in sheets from parent and information nights Sign-ins for volunteers Sign-in for conferencing      |
| reference to "Guiding Q   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring                 | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
| 2. Students scoring at<br>Levels 4 and 5 in Algo                                |   | chievement  | 2.1.<br>Complexity of the EOC  |  | 2.1.<br>Principal,   | 2.1.<br>Classroom walkthroughs   | 2.1.<br>Student work samples   |

| Algebra Goal #2: By July 2013, 8% (38) of our students will score Level 4 or 5 on EOC Algebra I. | Level of Performance:* In July 2012, 7% (21) of students scored Level 4 on FCAT Math. | Level of<br>Performance:*<br>By July<br>2013, 8%<br>(38) of<br>students<br>will score a<br>Level 4 or 5 | exam.   | teachers are using the district's order of instruction and providing ample practice for higher level questioning. |  |   | demonstrating mastery,<br>benchmark assessments,<br>mini-assessments  |
|--|---|---|---|---|--|---|---|
|  |   |   | 2.2.  Most upper level math students complete Algebra 1 in middle school . Those who take it in high school come with weaker basic math skills to enable them to score at the upper levels. | progress via formative<br>assessments and provide<br>enrichment activities for                                    | Teachers.  | 2.2.<br>Mini Benchmarks,<br>Exit Slips,<br>Benchmark tests<br>Teacher observation | 2.2. Student work samples demonstrating mastery, benchmark assessments, mini-assessments EOC Algebra scores |
|  | L Food G  |   | 2.3<br>Parental (Family)<br>Involvement.  | 2.3   | Principal<br>Assistant Principals<br>Guidance Counselors | 2.3 Parent survey Conferences Parent involvement activities                       | 2.3 Sign-in sheets from parent and information nights Sign-ins for volunteers Sign-in for conferencing      |

End of Algebra 1 EOC Goals

### Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Geometry  | y EOC Goa   | als   |  | Problem-Solving Pro  | ocess to Increase Stud   | ent Achievement  |  |
|---|---|---|--|--|--|--|--|
| reference to "Guiding Q   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier                      | Strategy   | Person or Position<br>Responsible for Monitoring                 | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |
| By July 2013, 44% (255) of our students will score Achievement Level 3 on EOC Geometry. | 2012 Current<br>Level of<br>Performance:*<br>In July<br>2012, 40%<br>(263) scored<br>at<br>Achievemen<br>t Level 3 in   | 2013 Expected<br>Level of<br>Performance:*<br>By July<br>2013, 44%<br>(255) of our<br>students will | Complexity of the EOC exam.              | 1.1. Ensure that teachers are using the district's order of instruction and providing ample practice for higher level questioning. | 1.1. Principal, Assistant Principals, Classroom teachers         | Classroom walkthroughs                                 | 1.1. Student work samples Demonstrating mastery, Benchmark assessments, mini Assessments EOC Geometry scores |
|   |   |   | geometric concepts to guide instruction. | 1.2. Provide frequent teacher made and district mini assessments to monitor student understanding of concepts.                     | 1.2.<br>Teacher (PLC's)<br>Principal<br>Assistant Principals     | 1.2.<br>Examination of student<br>data within PLC's    | 1.2. Formative Assessments Mini Assessments Benchmark Assessments EOC Geometry scores                        |
|   |   |   | Involvement.                             | 1.3. Encourage parent participation in all parent meetings. Increase membership in PTSA/SAC. Increase parent volunteers.           | 1.3. Teachers Principal Assistant Principals Administrative Dean | Conferences  Parent involvement activities             | 1.3. Sign-in sheets from parent and information nights Sign-ins for volunteers Sign-in for conferencing      |
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve         | uestions," identif  | fy and define   | Anticipated Barrier                      | Strategy   | Person or Position<br>Responsible for Monitoring                 | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |

| 2. Students scoring at Levels 4 and 5 in Geo                |  |  |                        |  | 2.1.<br>Same as Goal 1 |
|---|--|--|------------------------|--|------------------------|
| Geometry Goal #2:<br>2011-2012 scores<br>were reported in 3 | 2012 Current Level of Performance:* See Goal 1 Same as | 2013 Expected<br>Level of<br>Performance:*<br>See Goal 1<br>Same as<br>level 3 |                        |  | Same as Goar 1         |
|   |  |  | 2.2.<br>Same as Goal 1 |  | 2.2.<br>Same as Goal 1 |
|   |  |  |                        |  | 2.3.<br>Same as Goal 1 |

End of Geometry EOC Goals

# **Mathematics Professional Development**

| Profes   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities  Please note that each strategy does not require a professional development or PLC activity. |  |  |            |  |   |  |  |  |  |  |  |
|--|---|--|--|------------|--|---|--|--|--|--|--|--|
| PD Content/Topic<br>and/or PLC Focus                   | Grade Level/<br>Subject   | PD Facilitator<br>and/or<br>PLC Leader | PD Participants Target Dates (e.g., early release) |            | ·  | Person or Position Responsible for Monitoring             |  |  |  |  |  |  |
| Content Area PLC's                                     | 9-12/All  | Each PLC has<br>its own<br>facilitator | School wide  |            | Sign-in sheets and meeting minutes<br>Teacher evaluations    | Administration  |  |  |  |  |  |  |
| Differentiating<br>Instruction                         | 9-12/All  | CRT/Reading<br>Coach                   | School wide  | Year Round | Lesson plans, Assessment data, and<br>Classroom Walkthroughs | Administration<br>CRT/Reading Coach<br>Curriculum Leaders |  |  |  |  |  |  |
| Webb's Depth of<br>Knowledge/Higher<br>Level Questions | 9-12/All  | CRT/Reading<br>Coach                   | School wide  | Year Round | II accon plane Accacement data and                           | Administration<br>CRT/Reading Coach<br>Curriculum Leaders |  |  |  |  |  |  |
| Marzano's High Yield<br>Strategies                     | 9-12/All  | CRT/Reading<br>Coach                   | School wide  | Year Round | II accon plane Accacement data and                           | Administration<br>CRT/Reading Coach<br>Curriculum Leaders |  |  |  |  |  |  |

## Mathematics Budget (Insert rows as needed)

| Include only school-based funded act      | ivities/materials and exclude district funded activ    | ities /materials.  |            |                    |
|---|--|--------------------|------------|--------------------|
| Evidence-based Program(s)/Materials       | s(s)   |                    |            |                    |
| Strategy                                  | Description of Resources                               | Funding Source     | Amount     |                    |
| NA  | NA   | NA                 | \$0.00     |                    |
|   |  |                    |            | Subtotal: \$0.00   |
| Technology                                |  |                    |            |                    |
| Strategy                                  | Description of Resources                               | Funding Source     | Amount     |                    |
| Online virtual manipultatives/simulations | Online/interactive GIZMO math simulations              | Site licenses: SAI | \$4,740.00 |                    |
|   |  |                    | Sub        | ototal: \$4,740.00 |
| Professional Development                  |  |                    |            |                    |
| Strategy                                  | Description of Resources                               | Funding Source     | Amount     |                    |
| Gizmo training                            | Consultant providing professional development (2 days) | Eisenhower         | \$2,500.00 |                    |
| 4 Teachers attending FCTM conference      | FCTM   | Eisenhower         | \$500.00   |                    |
|   |  |                    | Sub        | ototal: \$3,000.00 |
| Other                                     |  |                    |            |                    |
| Strategy                                  | Description of Resources                               | Funding Source     | Amount     |                    |
| NA  | NA   | NA                 | \$0.00     |                    |
|   | •  | •                  | •          | Subtotal: \$0.00   |
|   |  |                    |            | Total: \$7,740.00  |

End of Mathematics Goals

### **Elementary and Middle School Science Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Elementary an   | nd Middle :<br>Goals | Science                                    |                     | Problem-Solving Pro | ocess to Increase Stud                           | ent Achievement  |                 |
|---|----------------------|--|---------------------|---------------------|--|--|-----------------|
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | uestions," identif   | fy and define                              | Anticipated Barrier | Strategy            | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
| 1A. FCAT 2.0: Stude<br>Achievement Level 3                                      |                      | t  | 1A.1.               | 1A.1.               | 1A.1.  | 1A.1.  | 1A.1.           |
| Science Goal #1A: <b>NA</b>   | Level of             | 2013 Expected<br>Level of<br>Performance:* |                     |                     |  |  |                 |
|   | NA                   | NA   |                     |                     |  |  |                 |
|   |                      |  |                     | 1A.2.               | 1A.2.  | 1A.2.  | 1A.2.           |
|   |                      |  |                     | 1A.3.               | 1A.3.  | 1A.3.  | 1A.3.           |
| 1B. Florida Alternate scoring at Levels 4, 5                                    | , and 6 in sci       | ence.                                      | 1B.1.               | 1B.1.               | 1B.1.  | 1B.1.  | 1B.1.           |
| Science Goal #1B:  NA   | Level of             | 2013 Expected<br>Level of<br>Performance:* |                     |                     |  |  |                 |
| IVA   | NA                   | NA   |                     |                     |  |  |                 |
|   |                      |  | 1B.2.               | 1B.2.               | 1B.2.  | 1B.2.  | 1B.2.           |
|   |                      |  | 1B.3.               | 1B.3.               | 1B.3.  | 1B.3.  | 1B.3.           |

| reference to "Guiding Q                     | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |
|---|---|---|---------------------|----------|--|--|-----------------|
|   | 2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in science.   |   | 2A.1.               | 2A.1.    | 2A.1.  | 2A.1.  | 2A.1.           |
| Serence Sour Warri                          | Level of  | 2013Expected<br>Level of<br>Performance:* |                     |          |  |  |                 |
| IN A  | NA  | NA  |                     |          |  |  |                 |
|   |   |   | 2A.2.               | 2A.2.    | 2A.2.  | 2A.2.  | 2A.2.           |
|   |   |   | 2A.3.               | 2A.3.    | 2A.3.  | 2A.3.  | 2A.3.           |
| 2B. Florida Alternate scoring at or above L |   | · Stadelits                               | 2B.1.               | 2B.1.    | 2B.1.  | 2B.1.  | 2B.1.           |
|   | Level of  | 2013Expected<br>Level of<br>Performance:* |                     |          |  |  |                 |
| INA   | NA  | NA  |                     |          |  |  |                 |
|   |   |   | 2B.2.               | 2B.2.    | 2B.2.  | 2B.2.  | 2B.2.           |
|   |   |   | 2B.3.               | 2B.3.    | 2B.3.  | 2B.3.  | 2B.3.           |
| E 1 CE1                                     |   | 111 6 1 1                                 |                     |          |  |  |                 |

End of Elementary and Middle School Science Goals

#### Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| High Schoo  | ol Science (  | Goals                                | Problem-Solving Process to Increase Student Achievement |          |  |  |                 |  |
|---|---|--------------------------------------|---|----------|--|--|-----------------|--|
| reference to "Guiding Q   | Based on the analysis of student achievement data and<br>reference to "Guiding Questions," identify and define<br>areas in need of improvement for the following group: |                                      | Anticipated Barrier                                     | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |
| 1. Florida Alternate A scoring at Levels 4, 5                                   |   |                                      | 1.1.  | 1.1.     | 1.1.   | 1.1.   | 1.1.            |  |
| Science Goal #1:  NA  | 2012 Current<br>Level of<br>Performance:*   | 2013 Expected Level of Performance:* |   |          |  |  |                 |  |
|   |   |                                      | 1.3.  | 1.3.     | 1.3.   | 1.2.   | 1.3.            |  |
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | Questions", identi  | fy and define                        | Anticipated Barrier                                     | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |
| 2. Florida Alternate A scoring at or above L                                    |   | Students                             | 2.1.  | 2.1.     | 2.1.   | 2.1.   | 2.1.            |  |
| Science Goal #2:  NA  | 2012 Current<br>Level of<br>Performance:*   | 2013Expected Level of Performance:*  |   |          |  |  |                 |  |
|   |   |                                      | 2.2.  | 2.2.     | 2.2.   | 2.2.   | 2.2.            |  |
|   |   |                                      | 2.3.  | 2.3.     | 2.3.   | 2.3.   | 2.3.            |  |

End of Florida Alternate Assessment High School Science Goals

#### Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Biology 1 EOC Goals   |   |  | Problem-Solving Process to Increase Student Achievement |  |  |  |  |
|---|---|--|---|--|--|--|--|
| reference to "Guiding Q   | Based on the analysis of student achievement data and<br>reference to "Guiding Questions," identify and define<br>areas in need of improvement for the following group: |  | Anticipated Barrier                                     | Strategy   | Person or Position<br>Responsible for Monitoring       | Process Used to Determine<br>Effectiveness of Strategy                                 | Evaluation Tool  |
| In June 2013, 52% (415) of students taking Biology EOC will score at Achievement Level 3.   | 2012 Current<br>Level of<br>Performance:*<br>In June 2012<br>49% (366)<br>scored in<br>Achievemen<br>t Level 3 in<br>Biology<br>EOC                                     | 2013 Expected<br>Level of<br>Performance:*<br>In June<br>2013, 52%<br>(415) of |   | 1  | 1.1. Classroom Teachers Administrators                 | 1.1. Classroom walkthroughs (CWT) and monitoring of teacher lesson plans and materials | 1.1. Student work samples Demonstrating mastery, Benchmark assessments, mini assessments |
|   |   | L  | Course Exams.   | professional development on<br>end of course exams and<br>standards. | Resource Teachers                                      | 1.2.<br>Classroom walkthroughs<br>Formative Assessments                                | 1.2.<br>EOC Exam   |
|   |   |  | 1 &   |  | 1.3.<br>Classroom Teachers<br>Administrators           | 1.3.<br>Classroom walkthroughs<br>Administrators                                       | 1.3.<br>EOC  |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring                     | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |  |
| Levels 4 and 5 in Biol<br>Biology 1 Goal #2:  | 2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.  |  |   |  | 2.1.<br>Same as Goal 1                                 | 2.1.<br>Same as Goal 1   | 2.1.<br>Same as Goal 1   |

| 2011-2012 scores      | See Goal 1 | See Goal 1 |      |      |      |      |      |
|-----------------------|------------|------------|------|------|------|------|------|
| were reported in 3    | Same as    | Same as    |      |      |      |      |      |
| levels. See Goal # 1. | level 3    | level 3    |      |      |      |      |      |
|                       |            |            | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. |
|                       |            |            |      |      |      |      |      |
|                       |            |            |      |      |      |      |      |
|                       |            |            | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. |
|                       |            |            |      |      |      |      |      |
|                       |            |            |      |      |      |      |      |

End of Biology 1 EOC Goals

# **Science Professional Development**

| Profe                                   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |  |  |   |                                   |  |  |  |  |
|---|--|--|--|---|-----------------------------------|--|--|--|--|
|   |  |  | Please note that each Strategy does not                                  | require a professional developmen   | nt or PLC activity.               |  |  |  |  |
| PD Content /Topic<br>and/or PLC Focus   | Grade<br>Level/Subject   | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g. , PLC, subject, grade level, or<br>school-wide) | Target Dates (e.g. , Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for<br>Monitoring |  |  |  |
| Technical/scientific reading strategies | 9-10   | PLC Leader<br>CRT<br>Reading Coach     | Biology Teachers   | PLC<br>Professional Development<br>During Planning Periods                            | Benchmark Assessments             | Administrators                                   |  |  |  |
|   |  |  |  |   |                                   |  |  |  |  |

Science Budget (Insert rows as needed)

| Science Budget (In:     |   |                            |        |                 |
|-------------------------|---|----------------------------|--------|-----------------|
| •                       | ed funded activities/materials and exclude district fun | nded activities/materials. |        |                 |
| Evidence-based Program( |   |                            |        |                 |
| Strategy                | Description of Resources                                | Funding Source             | Amount |                 |
| NA                      | NA  | NA                         | \$0.00 |                 |
|                         |   |                            |        | Subtotal: \$0.0 |
| Technology              |   |                            |        |                 |
| Strategy                | Description of Resources                                | Funding Source             | Amount |                 |
| NA                      | NA  | NA                         | \$0.00 |                 |
|                         |   |                            |        | Subtotal: \$0.0 |
| Professional Developmen |   |                            |        |                 |
| Strategy                | Description of Resources                                | Funding Source             | Amount |                 |
| NA                      | NA  | NA                         | \$0.00 |                 |
|                         |   |                            |        | Subtotal: \$0.0 |
| Other                   |   |                            |        |                 |
| Strategy                | Description of Resources                                | Funding Source             | Amount |                 |
| NA                      | NA  | NA                         | \$0.00 |                 |
|                         |   |                            |        | Subtotal: \$0.0 |
|                         |   |                            |        | Total: \$0.0    |

End of Science Goals

### **Writing Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Writi   | ing Goals   |   |  | Problem-Solving Pr   | ocess to Increase Stud                           | lent Achievement  |  |
|---|---|---|--|--|--|---|--|
| reference to "Guiding Quest   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy              | Evaluation Tool                              |
| A. FCAT: Students Level 3.0 and higher Writing Goal #1A:  By June 2013 51% of students will score at FCAT level 4 and above in writing. | 2012 Current Level of Performance:* In June, 2012, 91%(724) of our students scored either Level 3 and higher in   | 2013 Expected Level of Performance:* By June 2013, 51% of students will score at FCAT level 4 and above in Writing. | IA.1. Students not understanding what it takes to score a level 4 on the new FCAT Writing assessment Lack of writing Practice. | IA.1. Teachers will teach the FCAT rubric to students and use it to peer score classroom writing assignments.  School wide writing prompts on a scheduled basis. | 1A.1.<br>Administration<br>Curriculum<br>Leaders | 1A.1. Mini writing assignments scored using the FCAT Writing rubric | 1A.1. Scores on the mini writing assignments |
|   |   |   | 1A.2.  | 1A.2.  | 1A.2.  | 1A.2.   | 1A.2.  |
|   |   |   | 1A.3.  | 1A.3.  | 1A.3.  | 1A.3.   | 1A.3.  |
| 1B. Florida Alternate scoring at 4 or higher Writing Goal #1B:  | 2012 Current<br>Level of  | 2013 Expected Level of Performance:*  | IB.1.  | IB.1.  | 1B.1.  | IB.1.   | IB.1.  |
|   |   |   | 1B.2.  | 1B.2.  | 1B.2.  | 1B.2.   | 1B.2.  |

|  | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 1B.3. |
|--|-------|-------|-------|-------|-------|
|  |       |       |       |       |       |
|  |       |       |       |       |       |

# **Writing Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |   |  |  |   |  |  |  |
|---------------------------------------|---|--|---|--|--|---|--|--|--|
| PD Content /Topic<br>and/or PLC Focus | Grade<br>Level/Subject  | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g., PLC, subject, grade level, or<br>school-wide) | Target Dates (e.g., Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring                                    | Person or Position Responsible for<br>Monitoring          |  |  |  |
| Content Area<br>PLC's                 | 9-12  | Each PLC<br>has its own<br>facilitator | School wide   | Year round   | Sign-in Sheets & Minutes,<br>Teacher Evaluation and<br>Collaboration | Administration  |  |  |  |
| Differentiating<br>Instruction        | 9-12  | CRT/Reading<br>Coach                   | School wide   | Year round   | Lesson Plans, Assessment<br>Data and Classroom Walkthroughs          | Administration<br>CRT/Reading Coach<br>Curriculum Leaders |  |  |  |
| Marzano's high<br>Yield Strategies    | 9-12  | CRT/Reading<br>Coach                   | School wide   | Year round   | Lesson Plans, Assessment<br>Data and Classroom Walkthroughs          | Administration<br>CRT/Reading Coach<br>Curriculum Leaders |  |  |  |

# Writing Budget (Insert rows as needed)

| Include only school-based fu | nded activities/materials and exclude district fur | nded activities/materials. |            |                      |
|------------------------------|--|----------------------------|------------|----------------------|
| Evidence-based Program(s)/M  | aterials(s)  |                            |            |                      |
| Strategy                     | Description of Resources                           | Funding Source             | Amount     |                      |
| Writing Process              | Write for the Future                               | Eisenhower                 | \$1,000.00 |                      |
|                              | •  |                            | <u> </u>   | Subtotal: \$1,000.00 |
| Technology                   |  |                            |            |                      |
| Strategy                     | Description of Resources                           | Funding Source             | Amount     |                      |
| NA                           | NA   | NA                         | \$0.00     |                      |
|                              | •  |                            | <u> </u>   | Subtotal: \$0.00     |
| Professional Development     |  |                            |            |                      |
| Strategy                     | Description of Resources                           | Funding Source             | Amount     |                      |
| NA                           | NA   | NA                         | \$0.00     |                      |
|                              |  | j                          | ,          | Subtotal: \$0.00     |

| Other    |                          |                |                   |
|----------|--------------------------|----------------|-------------------|
| Strategy | Description of Resources | Funding Source | Amount            |
| NA       | NA                       | NA             | \$0.00            |
|          |                          |                | Subtotal: \$0.00  |
|          |                          |                | Total: \$1,000.00 |

End of Writing Goals

### Civics End-of-Course (EOC) Goals (required in year 2014-2015)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Civics 1                                       | EOC Goals   |                     | Problem-Solving Process to Increase Student Achievement |  |  |                 |  |  |
|--|---|---------------------|---|--|--|-----------------|--|--|
| reference to "Guiding C                        | Based on the analysis of student achievement data and<br>reference to "Guiding Questions," identify and define<br>areas in need of improvement for the following group: |                     | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |  |
| 1. Students scoring a Civics.                  | t Achievement Level 3 ir  | 1.1.                | 1.1.  | 1.1.   | 1.1.   | 1.1.            |  |  |
| Civics Goal #1:  NA                            | 2012 Current Level of Performance:*  NA  2013 Expected Level of Performance:*  NA  NA   |                     |   |  |  |                 |  |  |
|  | ,   | 1.2.                | 1.2.  | 1.2.   | 1.3.   | 1.3.            |  |  |
| reference to "Guiding Q                        | f student achievement data and Questions," identify and define ement for the following group:   | Anticipated Barrier | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |  |
| 2. Students scoring a<br>Levels 4 and 5 in Civ | t or above Achievement ics.   | 2.1.                | 2.1.  | 2.1.   | 2.1.   | 2.1.            |  |  |
| Civics Goal #2: <b>NA</b>                      | 2012 Current Level of Performance:*  NA  2013 Expected Level of Performance:*  NA  NA   |                     |   |  |  |                 |  |  |
|  | ,   | 2.2.                | 2.2.  | 2.2.   | 2.2.   | 2.2.            |  |  |
|  |   | 2.3.                | 2.3.  | 2.3.   | 2.3.   | 2.3.            |  |  |

# **Civics Professional Development**

| Profes   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
| Please note that each Strategy does not require a professional development or PLC activity.  PD Content /Topic and/or PLC Focus  PD Facilitator and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC, subject, grade level, or PLC subject, grade level, or School-wide)  PD Participants  (e.g., PLC, subject, grade level, or School-wide)  Ferson or Position Responsible for Monitoring frequency of meetings) |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

Civics Budget (Insert rows as needed)

| Civics Dauget (miser      | t rows as needed)                                      |                             |        |           |
|---------------------------|--|-----------------------------|--------|-----------|
| Include only school-based | I funded activities/materials and exclude district fun | nded activities /materials. |        |           |
| Evidence-based Program(s) | )/Materials(s)   |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           |  |                             |        |           |
|                           |  |                             |        | Subtotal: |
| Technology                |  |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           |  |                             |        |           |
|                           |  |                             | •      | Subtotal: |
| Professional Development  |  |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           |  |                             |        |           |
|                           | ·  |                             |        | Subtotal: |
| Other                     |  |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           | •  | •                           | •      | Subtotal: |
|                           |  |                             |        | Total:    |

End of Civics Goals

### U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| U.S. History EOC Goals  |   |                     | Problem-Solving Process to Increase Student Achievement                                   |   |   |  |   |  |
|---|---|---------------------|---|---|---|--|---|--|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier | Strategy  | Person or Position<br>Responsible for Monitoring  | Process Used to Determine<br>Effectiveness of Strategy            | Evaluation Tool  |   |  |
| taking the American   | 2012 Current<br>Level of<br>Performance:*<br>Test has<br>never been | 0013 Expected       | 1.1. Students who are below proficiency in Reading and Writing skills.                    | 1.1.  LA and history students will use Achieve 3000 to improve reading comprehension and writing skills.  | 1.1. Principal Assistant Principals Reading Coach CRT Teacher     | 1.1. Classroom walkthroughs Observations and monitoring of teacher lesson plans and materials. | 1.1. Classroom walkthroughs Observation tools       |  |
|   |   |                     | 1.2. Teachers need time for planning to create rigorous tasks and higher order questions. | 1.2. Professional development will be provided for teachers in the areas of common planning (PLC's), creating higher order thinking questions, and developing rigorous tasks.  Teachers will implement rigorous tasks and higher order questions into their classrooms.  School-based | 1.2. Principal  Assistant Principals  Reading Coach  CRT  Teacher | 1.2. Classroom walkthroughs Observations and monitoring of teacher lesson plans and materials. | 1.2.<br>Classroom walkthroughs<br>Observation tools |  |

2012-2013 School Improvement Plan (SIP)-Form SIP-1

|   |                    |                | Т                            | 1                             | 1                          |                           |                        |
|---|--------------------|----------------|------------------------------|-------------------------------|----------------------------|---------------------------|------------------------|
|   |                    |                |                              | administrators will           |                            |                           |                        |
|   |                    |                |                              | support and monitor           |                            |                           |                        |
|   |                    |                |                              | implementation.               |                            |                           |                        |
|   |                    |                | 1.3.                         | 1.3.                          | 1.3.                       | 1.3.                      | 1.3.                   |
|   |                    |                |                              |                               |                            |                           |                        |
| Based on the analysis of  | atu dant a ahiayaa | mont data and  | Anticipated Barrier          | Chuckagay                     | Person or Position         | Process Used to Determine | Evaluation Tool        |
| reference to "Guiding Q   |                    |                | Anticipated Barrier          | Strategy                      | Responsible for Monitoring | Effectiveness of Strategy | Evaluation 1001        |
| areas in need of improve  | ement for the foll | owing group:   |                              |                               | Responsible for Wonttoring | Effectiveness of Strategy |                        |
|   |                    |                | 2.1.                         | 2.1                           | 2.1.                       | 2.1.                      | 2.1.                   |
| 2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History. |                    |                | Students may not perceive    | Explain to students the       | Teachers                   | Classroom walkthroughs    | Classroom walkthroughs |
| Levels 4 and 5 m 0.5  | . History.         |                | the importance of this test. | impact of this score on their |                            | Observations              | Classroom and          |
| U.S. History Goal #2:   | 2012 Current       | 2013 Expected  | the importance of this test. |                               | ГПСТРАТ                    |                           |                        |
|   | Level of           | Level of       |                              | year end grade.               |                            | and monitoring of         | benchmark              |
| 24/0 WIII SCOIC at  |                    | Performance:*  |                              |                               | Assistant                  | teacher lesson plans      | assessments            |
|   | Test has           | 24% will       |                              |                               | Principals                 | and materials.            |                        |
|   | never been         | score at level |                              |                               | L                          |                           | Achieve 3000           |
| the U.S. History EOC  | given.             | 4 and 18%      |                              |                               | Reading Coach              |                           |                        |
| assessment.   | (will base         | will score at  |                              |                               |                            |                           |                        |
|   | predictions        | level 5 on     |                              |                               |                            |                           | Observation tools      |
|   | on past            | the U.S.       |                              |                               |                            |                           |                        |
|   |                    | History EOC    |                              |                               |                            |                           | US History EOC scores  |
|   | scores)            | assessment.    |                              |                               |                            |                           |                        |
|   | ,                  |                | 2.2.                         | 2.2.                          | 2.2.                       | 2.2.                      | 2.2.                   |
|   |                    |                | Inconsistent                 | Teachers will utilize         | Teachers                   | Classroom walkthroughs    | Classroom walkthroughs |
|   |                    |                | implementation of            |                               | Principal Principal        | Observations              | Observation tools      |
|   |                    |                | higher order thinking        | Communities (PLC') to         |                            | and monitoring of         | US History EOC scores  |
|   |                    |                | and questioning              | develop lessons and           | Assistant                  | teacher lesson plans      | OS Thistory LOC scores |
|   |                    |                |                              | assessments that              |                            | and materials.            |                        |
|   |                    |                | strategies throughout        |                               | Principals                 | and materials.            |                        |
|   |                    |                | lessons.                     | embed strategies for          | n                          |                           |                        |
|   |                    |                |                              | higher order thinking         | Reading                    |                           |                        |
|   |                    |                |                              | questions.                    | Coach                      |                           |                        |
|   |                    |                |                              | L                             | GD III                     |                           |                        |
|   |                    |                |                              | History teachers will         | CRT                        |                           |                        |
|   |                    |                |                              | implement higher order        |                            |                           |                        |
|   |                    |                |                              | thinking and questioning      |                            |                           |                        |
|   |                    |                |                              | strategies throughout         |                            |                           |                        |
|   |                    |                |                              | lessons.                      |                            |                           |                        |
|   |                    |                |                              |                               |                            |                           |                        |
|   |                    |                |                              | School-based                  |                            |                           |                        |
|   |                    |                |                              | administrators will           |                            |                           |                        |
|   |                    |                |                              | provide support, give         |                            |                           |                        |
|   |                    |                |                              | feedback and monitor          |                            |                           |                        |
|   |                    |                |                              | recubick and monitor          | l .                        |                           |                        |

|                        | implementation.         |            |                         |                        |
|------------------------|-------------------------|------------|-------------------------|------------------------|
|                        |                         |            |                         |                        |
| 2.3                    | 2.3                     | 2.3        | 2.3                     | 2.3                    |
| Lack of higher level   | Ensure teachers are     | Teacher    | Classroom walkthroughs, | Classroom walkthroughs |
|                        | using lesson plans that | Principal  | Observations            | and                    |
| classroom instruction. | promote rigorous        |            | and monitoring of       | Observation tools      |
|                        |                         |            | teacher lesson plans    |                        |
|                        |                         | Principals | and materials.          |                        |
|                        |                         |            |                         |                        |
|                        |                         | Reading    |                         |                        |
|                        |                         | Coach      |                         |                        |
|                        |                         |            |                         |                        |
|                        |                         | CD.T.      |                         |                        |
|                        |                         | CRT        |                         |                        |
|                        |                         | Teacher    |                         |                        |

**U.S. History Professional Development** 

| Profe   |                        |  |   |  | Learning Community (PLC                                | C) or PD Activity  |
|---|------------------------|--|---|--|--|--|
| PD Content /Topic<br>and/or PLC Focus   | Grade<br>Level/Subject | PD Facilitator<br>and/or<br>PLC Leader | Please note that each Strategy does not PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring                      | Person or Position Responsible for<br>Monitoring             |
| Data Driven<br>Differentiated<br>Instruction  | All Grade<br>Levels    | PLC Leader<br>Reading Coach<br>CRT     | Social Studies  | PD during planning   | PLC's<br>Classroom<br>walkthroughs<br>and observations | Principal Assistant Principals CRT Reading Coach             |
| Higher order questions to extend student thinking and discourse                     | All Grade<br>Levels    | PLC Leader<br>Reading Coach<br>CRT     | Social Studies  | Wednesday PLC Meetings<br>PD during planning<br>periods                              | PLC's<br>Classroom<br>walkthroughs<br>and observations | Principal<br>Assistant<br>Principals<br>CRT<br>Reading Coach |
| Analyzing data - FAIR, Edusoft Benchmark Assessments, FCAT, Achieve 3000            | All Grade<br>Levels    | PLC Leader<br>Reading Coach<br>CRT     | Social Studies  | Wednesday PLC Meetings<br>PD during planning<br>periods                              | PLC's<br>Classroom<br>walkthroughs<br>and observations | Principal<br>Assistant<br>Principals<br>CRT<br>Reading Coach |
| Common Core State Standards Text (Complexity and Higher Order Questioning/Thinking/ | All Grade<br>Levels    | PLC Leader<br>Reading Coach<br>CRT     | Social Studies  | Wednesday PLC Meetings<br>PD during planning<br>periods                              | PLC's<br>Classroom<br>walkthroughs<br>and observations | Principal Assistant Principals CRT Reading Coach             |
| Marzano's<br>Domains  | All Grade<br>Levels    | PLC Leader<br>Reading Coach<br>CRT     | Social Studies  | Wednesday PLC Meetings<br>PD during planning<br>periods                              | PLC's<br>Classroom<br>walkthroughs<br>and observations | Principal Assistant Principals CRT Reading Coach             |

 $\textbf{U.S. History Budget} \ (Insert \ rows \ as \ needed)$ 

| Include only school-based funded acti | vities/materials and exclude district funded a                                 | ctivities /materials. |                |        |
|---------------------------------------|--|-----------------------|----------------|--------|
| Evidence-based Program(s)/Materials(s | )  |                       |                |        |
| Strategy                              | Description of Resources   | Funding Source        | Amount         |        |
| NA                                    | NA   | NA                    | \$0.00         |        |
|                                       |  |                       | Subtotal       | \$0.00 |
| Technology                            |  |                       |                |        |
| Strategy                              | Description of Resources   | Funding Source        | Amount         |        |
| Non Fiction Reading and Writing       | Achieve 3000   | SAI                   | \$6,339.40     |        |
|                                       |  |                       | Subtotal: \$6, | 339.40 |
| Professional Development              |  |                       |                |        |
| Strategy                              | Description of Resources   | Funding Source        | Amount         |        |
| Use of Achieve 3000 resources         | Nonfiction reading passages, writing prompts, maps/charts/graphs Data analysis | Eisenhower            | \$2,500.00     |        |
|                                       |  |                       | Subtotal: \$2, | 500.00 |
| Other                                 |  |                       |                |        |
| Strategy                              | Description of Resources   | Funding Source        | Amount         |        |
| NA                                    | NA   | NA                    | \$0.00         |        |
|                                       |  |                       | Subtotal       | \$0.00 |
|                                       |  |                       | Total: \$8,    | 839.00 |

End of U.S. History Goals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Attenda  | nce Goal(s   | )   |   | Problem-solvin   | g Process to Increase                            | Attendance   |  |
|--|--|---|---|--|--|--|--|
| "Guiding Questions," idea  | Based on the analysis of attendance data and reference to<br>"Guiding Questions," identify and define areas in need of<br>improvement:   |   | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool  |
| "Guiding Questions," ider imp.  1. Attendance  Attendance Goal #1:  By June 2013, we will increase overall attendance to 95% (expected attendance-3063). | 2012 Current Attendance Rate:* Our current 2012attenda nce rate is 93.65% (3345).  2012 Current Number of Students with Excessive Absences (10 or more) Our current 2012 number of students with | 2013 Expected Attendance Rate:*   | 1.1. Students off track academically causes lack of interest in school. | 1.1. Administrator will work with teachers to assist in monitoring and encouraging students to achieve passing grades. Monitor academic progress | Responsible for Monitoring  1.1. Attendance AP   |  | 1.1. Attendance monitoring report. Plasco tracking System. |
|  | absences is<br>1505<br>students.<br>2012 Current<br>Number of<br>Students with<br>Excessive  | absences by<br>June 2013 is<br>1405<br>students.<br>2013 Expected<br>Number of<br>Students with<br>Excessive<br>Tardies (10 or<br>more) |   |  |  |  |  |

| Our cu  | current Our      |                             |                         |                     |                             |                   |
|---------|------------------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------|
| 2012    | expected         |                             |                         |                     |                             |                   |
| numbe   | per of number of |                             |                         |                     |                             |                   |
| studen  | nts students     |                             |                         |                     |                             |                   |
| with    | with             |                             |                         |                     |                             |                   |
| excess  | ssive excessive  |                             |                         |                     |                             |                   |
| tardies | es tardies by    |                             |                         |                     |                             |                   |
| is 252. |                  |                             |                         |                     |                             |                   |
|         | 152.             |                             |                         |                     |                             |                   |
|         |                  | 1.2.                        | 1.2.                    | 1.2.                | 1.2.                        | 1.2.              |
|         | ļ                | Students with family issues | Our Administrative team | Attendance AP       | Administrative Dean will    | Attendance        |
|         | Ç                | such as                     | will work with the SAFE |                     | retrieve information on     | monitoring report |
|         | ı                | financial hardships,        | Coordinator, District   | Administrative Dean | the family's needs.         | 0 1               |
|         |                  |                             | Social Workers and      |                     | Our Administrative team     |                   |
|         |                  |                             | Compliance Resource     | SAFE Coordinator    | will monitor the            |                   |
|         |                  |                             | Teacher to provide      |                     | effectiveness assuring that |                   |
|         |                  |                             |                         |                     | we meet the family's        |                   |
|         |                  |                             | and families.           |                     | needs.                      |                   |
|         |                  | 1.3.                        | 1.3.                    | 1.3.                | 1.3.                        | 1.3.              |
|         |                  |                             |                         |                     |                             |                   |
|         |                  |                             |                         |                     |                             |                   |

# **Attendance Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |  |   |                                   |  |                |  |  |
|---------------------------------------|--|--|---|-----------------------------------|--|----------------|--|--|
|                                       |  |  | Please note that each Strategy does not | require a professional developmen | nt or PLC activity.  |                |  |  |
| PD Content /Topic<br>and/or PLC Focus |  |  |   |                                   |  |                |  |  |
| Content area<br>PLC's                 | 9-12/All   | Each PLC has<br>its own<br>facilitator |   |                                   | Sign-in Sheets and Minutes,<br>Teacher Evaluation and<br>Collaboration | Administration |  |  |

### **Attendance Budget** (Insert rows as needed)

| Evidence-based Program(s | s)/Materials(s)          |                |        |                  |
|--------------------------|--------------------------|----------------|--------|------------------|
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.0  |
| Technology               |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.00 |
| Professional Development |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.00 |
| Other                    |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          | ·                        | ·              | •      | Subtotal: \$0.00 |

End of Attendance Goals

### **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Sus   | pension Goal(s  | s)  | Problem-solving Process to Decrease Suspension   |   |   |   |   |  |
|---|---|---|--|---|---|---|---|--|
| Based on the analysis of<br>Questions," identify a  | suspension data, and r<br>nd define areas in need   | eference to "Guiding d of improvement:  | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy       | Evaluation Tool                           |  |
| Suspension Goal #1:  By June 2013, we will reduce the number of In-School suspensions by 36% (50 Students), and Out-of-School suspensions by 18.5% (57 students). | 2012 Total Number of In –School Suspensions  Total number of In-School Suspensions in 2012 is 243.  2012 Total Number of Students Suspended In-School Total number of students suspended In 2012 is 138.  2012 Total Number of Out-of-School Suspensions Number of Out -of-School Suspensions in 2012 is 542. 2012 Total Number of Students | 2013 Expected Number of In- School Suspensions Our expected number of In- School Suspensions by June 2013 is 148.  2013 Expected Number of Students Suspended In -School Our expected number of students suspended In School by June 2012 is 88. 2013 Expected Number of Out-of-School Suspensions Our expected number of Out-of-School Suspensions Our expected number of Out- of-School Suspensions by June 2012 is 400. 2013 Expected Number of Students | Students may not have knowledge of the Orange County Student Code of Conduct.  Student's feeling out-of-place in the school. | 1.1. At the beginning of each nine weeks, Teachers will review and discuss the Orange County Student Code of Conduct.  Provide students with mentors. |   | Strategy 1.1. Sign off sheets will be provided for each teacher | 1.1. Discipline Report  Suspension Report |  |
|   | 542.<br>2012 Total Number   | June 2012 is 400.<br>2013 Expected<br>Number of Students<br>Suspended<br>Out- of-School   |  |   |   |   |   |  |

| Students     | number of         |      |      |      |      |      |
|--------------|-------------------|------|------|------|------|------|
| Suspended    | Out Students      |      |      |      |      |      |
| of School in | Suspended Out     |      |      |      |      |      |
| 2011 is 307  | of School by      |      |      |      |      |      |
|              | June 2012 is 250. |      |      |      |      |      |
|              |                   | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. |
|              |                   | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. |

**Suspension Professional Development** 

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |                                  |   |                                  |  |                |  |  |
|---------------------------------------|--|----------------------------------|---|----------------------------------|--|----------------|--|--|
|                                       |  |                                  | Please note that each Strategy does not | require a professional developme | nt or PLC activity.  |                |  |  |
| PD Content /Topic<br>and/or PLC Focus | i I Grade I Person or Position Responsible for   |                                  |   |                                  |  |                |  |  |
| Content area<br>PLC's                 | 9-12/All   | Each PLC has its own facilitator | School wide                             | Year round                       | Sign-in Sheets and Minutes,<br>Teacher Evaluation and<br>Collaboration | Administration |  |  |

Suspension Budget (Insert rows as needed)

|                         | t (Insert rows as needed)                              | 1.1 (* ',' / , '.1          |        |                  |
|-------------------------|--|-----------------------------|--------|------------------|
| •                       | ed funded activities/materials and exclude district fu | nded activities /materials. |        |                  |
| Evidence-based Program  |  |                             |        |                  |
| Strategy                | Description of Resources                               | Funding Source              | Amount |                  |
| NA                      | NA   | NA                          | \$0.00 |                  |
|                         |  |                             |        | Subtotal: \$0.00 |
| Technology              |  |                             |        |                  |
| Strategy                | Description of Resources                               | Funding Source              | Amount |                  |
| NA                      | NA   | NA                          | 0.00   |                  |
|                         |  |                             |        | Subtotal: \$0.00 |
| Professional Developmer | nt   |                             |        |                  |
| Strategy                | Description of Resources                               | Funding Source              | Amount |                  |
| NA                      | NA   | NA                          | \$0.00 |                  |
|                         |  |                             |        | Subtotal: \$0.00 |
| Other                   |  |                             |        |                  |
| Strategy                | Description of Resources                               | Funding Source              | Amount |                  |
| NA                      | NA   | NA                          | \$0.00 |                  |
|                         |  |                             |        | Subtotal: \$0.00 |
|                         |  |                             |        | Total: \$0.00    |

End of Suspension Goals

### **Dropout Prevention Goal(s)**

Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Dropout F                         | Prevention G  | oal(s)  | , ,  | Problem-solv  | ing Process to D                                    | ropout Prevention   |  |
|-----------------------------------|---|---|--|---|---|---|--|
| "Guiding Questions,"              | Based on the analysis of parent involvement data, and reference to<br>"Guiding Questions," identify and define areas in need of<br>improvement: |   |  | Strategy  | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy                         | Evaluation Tool                                |
| 1. Dropout Prevention             | 1. Dropout Prevention   |   | 1.1.<br>Students off track                 | 1.1.<br>Guidance counselors   | 1.1.<br>Assistant                                   | 1.1.<br>Guidance Counselors and   | 1.1.<br>Benchmark Test                         |
| Dropout Prevention<br>Goal #1:    |   | 2013 Expected<br>Dropout Rate:*               | academically causes<br>lack of interest in | and teachers collaborate to identify students off track,  | Principals  | PLC teams will monitor credits, GPA's and   | Data   |
| we have projected our             | dropout rate is   | Our expected dropout rate by June 2013 is .2% |  | parents through   | Administrative<br>Deans                             | assessment information.<br>Interventions will be<br>added or changed              | Progress Reports Report Cards                  |
| estimates based on our 2011 data. |   | (7).  2013 Expected  Graduation Rate:*        |  | parent/teacher<br>conferences.  | Guidance<br>Counselors                              | accordingly.  |  |
| who dropped out during            | Rate is 95.3%   | Our expected<br>2013Graduation<br>Rate is 97% |  | Students Lacking credits will be placed in a credit retrieval course.                           | Teachers<br>PLC's                                   |   |  |
| the 2011-2012 school<br>year.     | (711).  | (800).  | reading at a level I or II                 | 1.2. All Level I and II students will be placed in a second Reading Course. (Intensive Reading) |   | 1.2. Benchmarks, class room assessments and FCAT level of students will increase. | 1.2. Benchmark Test Data Classroom Assessments |
|                                   |   |   | FCAT.<br>1.3.                              |   | Resource Teacher<br>Reading PLC.                    | 1.3.  | FCAT scores                                    |

### **Dropout Prevention Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |             |  |  |                |  |  |
|---------------------------------------|---|--|-------------|--|--|----------------|--|--|
| PD Content /Topic<br>and/or PLC Focus | PD Content /Topic Grade PD Facilitator PD Participants Target Dates (e.g., Early Person or Position Responsible for   |  |             |  |  |                |  |  |
| Content area<br>PLC's                 | 9-12/All  | Each PLC has<br>its own<br>facilitator | School wide |  | Sign-in Sheets and Minutes,<br>Teacher Evaluation and<br>Collaboration | Administration |  |  |

## **Dropout Prevention Budget** (Insert rows as needed)

| Evidence-based Program(  | s)/Materials(s)          |                |        |                  |
|--------------------------|--------------------------|----------------|--------|------------------|
| <u> </u>                 |                          | T 11 0         |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.00 |
| Technology               |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.00 |
| Professional Development |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.00 |
| Other                    |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                | •      | Subtotal: \$0.00 |
|                          |                          |                |        | Total: \$0.00    |

End of Dropout Prevention Goal(s)

### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Parent Involvement Goal(s)   |  |  | l   | Problem asle  | <u> </u>   | · //  |  |
|--|--|--|---|---|--|---|--|
| Parent Involv  | ement Goa                              | I(S)   | Problem-solving Process to Parent Involvement |   |  |   |  |
| Based on the analysis of parent involvement data, and reference to<br>"Guiding Questions," identify and define areas in need of<br>improvement:  |  |  | Anticipated Barrier                           | Strategy  | Person or Position<br>Responsible for<br>Monitoring        | Process Used to Determine<br>Effectiveness of<br>Strategy                                       | Evaluation Tool                              |
| 1. Parent Involvement  |  |  | 1.1.  | 1.1.  | 1.1.   | 1.1.  | 1.1.   |
| Parent Involvement Goal #1:  By June 2013, we will increase overall parental involvement hours with an emphasis on events and collaborations that directly affect student growth and learning. | Level of Parent Involvement:* Our 2012 | 2013 Expected Level of Parent Involvement:* Our 2013 | have a difficult time                         | Schedule a number of events in the late afternoon or early evening. | Assistant Principal<br>Administrative<br>Dean              | Retrieve Parental Involvement participation information from our ADDitions report for analysis. | ADDitions Parental<br>Involvement<br>report. |
|  |  |  | involved in areas of                          | PTSA and SAC parents  | 1.2.<br>Assistant Principal<br>PTSA President<br>SAC Chair | 1.2. Analyze attendance at SAC and PTSA events.   | 1.2. ADDitions Parental Involvement report.  |

### **Parent Involvement Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |                      |   |                                  |   |                |  |  |
|---------------------------------------|--|----------------------|---|----------------------------------|---|----------------|--|--|
|                                       |  |                      | Please note that each Strategy does not | require a professional developme | nt or PLC activity.                                   |                |  |  |
| PD Content /Topic<br>and/or PLC Focus | 1 Grade 1 Person or Position Responsible for 1   |                      |   |                                  |   |                |  |  |
| Content area<br>PLC's                 | 9-12/All   | Each PLC has its own | School wide                             | Year round                       | Sign-in Sheets and Minutes,<br>Teacher Evaluation and | Administration |  |  |

|             | <br> | -             | - |
|-------------|------|---------------|---|
| facilitator |      | Collaboration |   |

### **Parent Involvement Budget**

| Evidence-based Program(s | s)/Materials(s)          |                |        |                  |
|--------------------------|--------------------------|----------------|--------|------------------|
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | <u> </u>         |
|                          |                          |                |        | Subtotal: \$0.00 |
| Technology               |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        |                  |
|                          | ·                        |                | ·      | Subtotal: \$0.00 |
| Professional Development |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          |                          |                |        | Subtotal: \$0.00 |
| Other                    |                          |                |        |                  |
| Strategy                 | Description of Resources | Funding Source | Amount |                  |
| NA                       | NA                       | NA             | \$0.00 |                  |
|                          | •                        |                | ·      | Subtotal: \$0.00 |
|                          |                          |                |        | Total: \$0.00    |

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

| STEM Goal(s)  |                                      | Problem-Solving P   | rocess to Increas                                   | se Student Achievemen                                     | t   |
|---|--------------------------------------|---------------------|---|---|---|
| Based on the analysis of school data, identify and define areas in need of improvement: | Anticipated Barrier                  | Strategy            | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy | Evaluation Tool   |
| STEM Goal #1: Initiate STEM PLC to guide future planning.                               | Understanding the STEM requirements. | other high schools. |   | Reports from the PLC                                      | 1.1. Final planning report and beginning of implementation. |
|   | 1.2.                                 | 1.2.                | 1.2.  | 1.2.  | 1.2.  |
|   | 1.3.                                 | 1.3.                | 1.3.  | 1.3.  | 1.3.  |

## **STEM Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |                          |   |   |                                   |                                    |  |  |  |
|---------------------------------------|--|--------------------------|---|---|-----------------------------------|------------------------------------|--|--|--|
|                                       |  |                          | Please note that each Strategy does not                 | require a professional developmen                       | nt or PLC activity.               |                                    |  |  |  |
| PD Content /Topic<br>and/or PLC Focus | Grade  | PD Facilitator<br>and/or | PD Participants<br>(e.g., PLC, subject, grade level, or | Target Dates (e.g., Early Release) and Schedules (e.g., | Strategy for Follow-up/Monitoring | Person or Position Responsible for |  |  |  |
| and/of FLC rocus                      | Level/Subject  | PLC Leader               | school-wide)  | frequency of meetings)                                  | Suategy for Follow-up/Monitoring  | Monitoring                         |  |  |  |
| Review of STEM                        |  |                          | Interdisciplinary Team                                  |   |                                   |                                    |  |  |  |
| goals and processes                   | 0-12   | II Dachar                | (Science, Technology,                                   | Monthly, after school                                   | Reports from the PLC              | Administration                     |  |  |  |
|                                       | 5 12   | Cacher                   | Engineering and   | withing, after sentor                                   | Reports from the LEC              | Administration                     |  |  |  |
|                                       |  |                          | Math teachers)  |   |                                   |                                    |  |  |  |

# STEM Budget (Insert rows as needed)

| Include only school-based | d funded activities/materials and exclude district fur | nded activities /materials. |        |                  |
|---------------------------|--|-----------------------------|--------|------------------|
| Evidence-based Program(s  | )/Materials(s)   |                             |        |                  |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |                  |
| NA                        | NA   | NA                          | \$0.00 |                  |
|                           |  |                             |        | Subtotal: \$0.00 |
| Technology                |  |                             |        |                  |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |                  |
| NA                        | NA   | NA                          | \$0.00 |                  |
|                           |  |                             |        | Subtotal: \$0.00 |
| Professional Development  |  |                             |        |                  |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |                  |
| NA                        | NA   | NA                          | \$0.00 |                  |
|                           |  |                             |        | Subtotal: \$0.00 |
| Other                     |  |                             |        |                  |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |                  |
| NA                        | NA   | NA                          | \$0.00 |                  |
|                           |  |                             |        | Subtotal: \$0.00 |
|                           |  |                             |        | Total: \$0.00    |

End of STEM Goal(s)

## **Career and Technical Education (CTE) Goal(s)**

| CTE Goal(s)   |  | Problem-Solving P         | rocess to Increas                                   | se Student Achievemen                                     | t                                 |
|---|--|---------------------------|---|---|-----------------------------------|
| Based on the analysis of school data, identify and define areas in need of improvement:                   | Anticipated Barrier                      | Strategy                  | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy | Evaluation Tool                   |
| CTE Goal #1:  |  | 1.1.                      | 1.1.  | 1.1.  | 1.1.                              |
| Day Large 2012 020/ after a to day to still to be the Common  | Students preconceived                    | Career exploration        | CTE Teachers and                                    | Teacher monitoring of                                     | Teacher assessment of             |
| By June, 2013 92% of the students will take the Career Pathways Exam; of the 92% taking the exam 90% will | _  | activities and projects.  | Assessing   |   | individual student                |
| pass.   | available careers.                       |                           | Administrator.                                      | -   | activities and completed project. |
|   |  |                           |   |   |                                   |
|   |  |                           |   |   |                                   |
|   | 1.2.                                     | 1.2.                      | 1.2.  | 1.2.  | 1.2.                              |
|   |  | Prepare for Career        |   |   | Exam scores; passing rates        |
|   |  | Pathway Exams (specific   | Assessing   | 1   | 71 0                              |
|   | materials for exams.                     | for subjects).            | Administrator.                                      |   |                                   |
|   | 1.3.                                     | 1.3.                      | 1.3.  | 1.3.  | 1.3.                              |
|   |  | Guest speakers from       |   | Speaker exit survey slips                                 | Pre/post survey results           |
|   | knowledge of post-<br>secondary choices. | colleges/career industry. | Assessing<br>Administrator.                         |   |                                   |
|   | j  |                           |   |   | <u> </u>                          |

# **CTE Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |  |   |                                  |  |                |  |  |  |
|---------------------------------------|--|--|---|----------------------------------|--|----------------|--|--|--|
|                                       |  |  | Please note that each Strategy does not | require a professional developme | nt or PLC activity.  | •              |  |  |  |
| PD Content /Topic<br>and/or PLC Focus | 1 Orage I Person or Position Responsible for I   |  |   |                                  |  |                |  |  |  |
| Content area<br>PLC's                 | 9-12/All   | Each PLC has<br>its own<br>facilitator |   | Year round                       | Sign-in Sheets and Minutes,<br>Teacher Evaluation and<br>Collaboration | Administration |  |  |  |

### CTE Budget (Insert rows as needed)

| Include only school-based  | funded activities/materials and exclude district fur | nded activities /materials. |        |                  |
|----------------------------|--|-----------------------------|--------|------------------|
| Evidence-based Program(s)/ | Materials(s)   |                             |        |                  |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |                  |
| NA                         | NA   | NA                          | \$0.00 |                  |
|                            |  |                             |        | Subtotal: \$0.00 |
| Technology                 |  |                             |        |                  |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |                  |
| NA                         | NA   | NA                          | \$0.00 |                  |
|                            |  |                             |        | Subtotal: \$0.00 |
| Professional Development   |  |                             |        |                  |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |                  |
| NA                         | NA   | NA                          | \$0.00 |                  |
|                            |  |                             |        | Subtotal: \$0.00 |
| Other                      |  |                             |        |                  |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |                  |
| NA                         | NA   | NA                          | \$0.00 |                  |
|                            |  |                             |        | Subtotal: \$0.00 |
|                            |  |                             |        | Total: \$0.00    |

End of CTE Goal(s)

### **Additional Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| J.                  | al Goal(s)   |  | 1 2   | Problem-Solving P                                 |   | se Student Achievemen                                     | t                                   |
|---------------------|--|--|---|---|---|---|-------------------------------------|
|                     | Based on the analysis of school data, identify and define areas in need of improvement:                            |  | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy | Evaluation Tool                     |
|                     | In September 2012 there are 2,103 enrollments in AP classes, 509 in the IB/Pre IB program, 56 students enrolled in | 2013 Expected Level:*  In September, 2013, | 1.1. Students' self- confidence to be successful in higher level classes. | 1.1.<br>AVID                                      | I.1. Guidance Teachers                              | 1.1. Reviewing enrollment records                         | 1.1. Enrollment records Test Scores |
| 2. Additional Goal  |  |  | Students need to begin  | Using student data to                             | 2.1.<br>Guidance                                    | 2.1.<br>Reviewing test and                                | 2.1.<br>Enrollment records          |
| Additional Goal #2: |  | 2013 Expected                              | taking higher level   | identify students who are strong math and science | Teachers<br>Administrators                          | classroom data  | Test scores                         |

| (Beyond Algebra II) and<br>Science Courses (beyond<br>Biology, Chemistry, and<br>Physics) by 3%.        | 2012, there are 1,127 (35%) students enrolled in upper level math classes There are 950 (30%) students | In September 2013, 38% of students will be enrolled in upper level math classes. 33% students will be enrolled in upper level science classes. |  | students.   |                            |                            |  |
|---|--|--|--|---|----------------------------|----------------------------|--|
| Dual Enrollment Programs will increase to 9% with 100% of students enrolled earning C or better grades. | In September, 2012, 93 (6%)students are enrolled   | 2013 Expected Level :*  In September 2013 student enrollment   | pass PERT are now                                      | 3.1. Work with students to improve pass rate on PERT. | Teachers                   | Administrators<br>Guidance | 3.1. Student enrolled in dual enrollment classes. Student scores |
|   |  |  | 3.2.<br>Students are not aware<br>of this opportunity. | Field trips to the dual                               |                            |                            | 3.2.<br>Student enrollment                                       |
| 4. Additional Goal  |  |  |  | 4.1.<br>Utilize common                                | 4.1.<br>Classroom teachers |                            | 4.1. Teacher created common                                      |

| Additional Goal #4: Increase College and Career Readiness.  | In September, 2012, 29%(234) of seniors are in Math for College Readiness and 19%(157) of seniors are in | In September 2013, 26% Of seniors will be in Math for College Readiness and 16% of seniors will be in English for College Readiness. | on PERT tested<br>material.   | specific strands of knowledge that is lacking and teach specifically to students' weaknesses. | PLC's   | weakest standards Post Test   | assessments and curriculum package assessments designed to prep students for PERT |
|---|--|--|---|---|---|---|---|
| Additional Goal  Additional Goal #5:  Increase by 3 % - Student Earning at or Above 22.4 on the ACT.                        | 455 (57%) of<br>our students<br>passed with a<br>composite<br>score of 22.4.                             | 2013 Expected<br>Level :*<br>Increase<br>percentage of<br>students<br>passing  | Student awareness<br>and/or availability to<br>access test prep<br>resources. | Advertise the availability and access of test prep resources to students from                 | 5.1.<br>Guidance<br>Media Specialist<br>Teachers<br>Parent Volunteers | 5.1. Reviewing inquiries and/or enrollment records in test prep courses | 5.1. Test Prep Inquiry logs Enrollment records                                    |
| 6. Additional Goal  Additional Goal #6:  Decrease the Achievement Gap for Each Identified Subgroup by 10% by June 30, 2016. |  | 2013 Expected<br>Level :*  | 6.1.  | 6.1.  | 6.1.<br>Guidance  |   | 6.1.<br>Enrollment records  |

2012-2013 School Improvement Plan (SIP)-Form SIP-1

|                              | Geometry.                  |                           |  |                             |                |                              |                    |
|------------------------------|----------------------------|---------------------------|--|-----------------------------|----------------|------------------------------|--------------------|
|                              |                            |                           |  |                             |                |                              |                    |
|                              |                            |                           |  |                             |                |                              |                    |
|                              |                            |                           |  |                             |                |                              |                    |
| 7. Additional Goal           |                            |                           | 7.1.   |                             | 7.1.           | 7.1.                         | 7.1.               |
|                              | •                          |                           |  |                             | Administration | Review enrollment records    | Enrollment records |
| Additional Goal #7:          |                            | 2013 Expected<br>Level :* | about these programs.                        | student information         | Guidance       |                              |                    |
| Increase Fine Arts           |                            |                           |  | sessions specific to FA     |                |                              |                    |
| Enrollment in our music, art |                            | 2013                      |  | classes during registration |                |                              |                    |
| and drama classes by 3% in   | enrollment in              | enrollment in             |  | time.                       |                |                              |                    |
| each area listed.            |                            | Fine Arts will            |  |                             |                |                              |                    |
|                              |                            | increase by:              |  |                             |                |                              |                    |
|                              |                            | Art: 25%<br>Drama: 10%    |  |                             |                |                              |                    |
|                              |                            |                           |  |                             |                |                              |                    |
|                              | Drama (214)<br>7%          | Music: 30%                |  |                             |                |                              |                    |
|                              | Music (877)                |                           |  |                             |                |                              |                    |
|                              | 27%                        |                           |  |                             |                |                              |                    |
|                              | 2170                       |                           |  |                             |                |                              |                    |
| 0 4 1 1 2 1 0 1              |                            |                           | 0.1  | 0.1                         | 0.1            | 0.1                          | 0.1                |
| 8. Additional Goal           |                            |                           |  |                             | 8.1.           |                              | 8.1.               |
| 11111 1 2 1 110              | 2012 G                     |                           | Generating student interest and availability |                             | Guidance       | Reviewing enrollment records | Enrollment records |
| Additional Goal #8:          | 2012 Current<br>Level :*   |                           | (scheduling)                                 | student information         |                | records                      |                    |
| Working Cooperatively        | <u> </u>                   | <u> </u>                  |  | sessions specific to        |                |                              |                    |
| with Technical Centers to    | Total                      | Increase total            |  | utilizing technical centers |                |                              |                    |
| increase participation by    | enrollment of              |                           |  | during registration time    |                |                              |                    |
| 3%.                          |                            | by 3% for the             |  | during registration time    |                |                              |                    |
|                              | juniors/senior             |                           |  |                             |                |                              |                    |
|                              | s in tech                  | Ĭ                         |  |                             |                |                              |                    |
|                              | center                     |                           |  |                             |                |                              |                    |
|                              | programs.                  |                           |  |                             |                |                              |                    |
|                              | Orlando                    |                           |  |                             |                |                              |                    |
|                              | <b>Tech</b> : 44%          |                           |  |                             |                |                              |                    |
|                              | (23)                       |                           |  |                             |                |                              |                    |
|                              | Mid-FL                     |                           |  |                             |                |                              |                    |
|                              | Tech:                      |                           |  |                             |                |                              |                    |
|                              | 35%(18)                    |                           |  |                             |                |                              |                    |
|                              | Westside                   |                           |  |                             |                |                              |                    |
|                              | Tech: 2%(1)<br>Winter Park |                           |  |                             |                |                              |                    |
|                              | winter Park                |                           |  |                             |                |                              |                    |

|  | <b>Tech:</b> 20%(10)   |                                    |  |   |                               |                                       |   |
|--|--|------------------------------------|--|---|-------------------------------|---------------------------------------|---|
| 9. Additional Goal   |  |                                    | Proper placement of all  | Informing all faculty of  |                               |                                       | 9.1.<br>RtI meeting agendas   |
| Additional Goal #9:  Decrease disproportionate classification in Special Education.                      | Level:*  84% (306) of ESE students are enrolled in regular education classrooms.             | Level:* The expected enrollment of | within the classroom<br>and providing matched<br>support as described in<br>our RtI process. | that supports quality interventions within the  | Administration<br>All faculty | Reviewing enrollment<br>records       | Enrollment records  |
| 10. Additional Goal  |  |                                    | 10.1.  | 10.1.   | 10.1.                         | 10.1.                                 | 10.1.   |
|  |  |                                    |  | Identified students lacking   |                               |                                       | Benchmark scores  |
| Additional Goal #10:  Increase successful completion of Algebra I prior to 10 <sup>th</sup> Grade by 3%. | In June, 2012, 59% (272) students successfully completed Algebra I prior to 10 <sup>th</sup> | Level :*                           | successful in Algebra I.   | the prerequisite skills will<br>be placed in Intensive<br>math classes in addition to<br>Algebra I. | Guidance                      | assessments and End of Course scores. | Classroom assessments,<br>both formative and<br>summative<br>End of Course Exam |
|  |  |                                    |  |   |                               |                                       |   |

### **Additional Goals Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

|                                       | Please note that each Strategy does not require a professional development or PLC activity. |  |  |  |  |   |  |  |
|---------------------------------------|---|--|--|--|--|---|--|--|
| PD Content /Topic<br>and/or PLC Focus | Grade<br>Level/Subject  | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g. , PLC, subject, grade level, or<br>school-wide) | Target Dates (e.g., Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring                                      | Person or Position Responsible for<br>Monitoring                        |  |  |
| Content area<br>PLC's                 | 9-12/All  | Each PLC has<br>its own<br>facilitator | School wide  | Year round   | Sign-in Sheets and Minutes,<br>Teacher Evaluation and<br>Collaboration | Administration  |  |  |
| CCS by content area                   | 9-12/ all   | Each PLC has<br>its own<br>facilitator | School wide  | Year round   | Sign-in sheets and minutes, Teacher Evaluation and Collaboration       | Administration  |  |  |
| Marzano's High Yield<br>strategies    | 9-12/ all   | Each PLC has<br>its own<br>facilitator | School wide  | Year round   | Sign-in sheets and minutes, Teacher Evaluation and Collaboration       | Administration, Curriculum<br>Leaders, Instructional/Reading<br>Coaches |  |  |
| Utilizing IMS to plan instruction     | 9-12/ all   | Each PLC has<br>its own<br>facilitator | School wide  | Year round   | Sign-in sheets and minutes, Teacher Evaluation and Collaboration       | Administration, Curriculum<br>Leaders, Instructional/Reading<br>Coaches |  |  |

## Additional Goal(s) Budget (Insert rows as needed)

| Include only school-based to | funded activities/materials and exclude district fur | nded activities /materials. |        |                  |
|------------------------------|--|-----------------------------|--------|------------------|
| Evidence-based Program(s)/   | Materials(s)   |                             |        |                  |
| Strategy                     | Description of Resources                             | Funding Source              | Amount |                  |
| NA                           | NA   | NA                          | \$0.00 |                  |
|                              |  |                             |        | Subtotal: \$0.00 |
| Technology                   |  |                             |        |                  |
| Strategy                     | Description of Resources                             | Funding Source              | Amount |                  |
| NA                           | NA   | NA                          | \$0.00 |                  |
|                              | <u> </u>   |                             |        | Subtotal: \$0.00 |
| Professional Development     |  |                             |        |                  |
| Strategy                     | Description of Resources                             | Funding Source              | Amount |                  |
| NA                           | NA   | NA                          | \$0.00 |                  |
|                              | <u> </u>   |                             |        | Subtotal: \$0.00 |
| Other                        |  |                             |        |                  |
| Strategy                     | Description of Resources                             | Funding Source              | Amount |                  |
| NA                           | NA   | NA                          | \$0.00 |                  |
|                              |  |                             |        | Subtotal: \$0.00 |
|                              |  |                             |        | Total: \$0.00    |

End of Additional Goal(s)

Final Budget (Insert rows as needed)

| Pinai Duget (insert tows as needed)                |                          |
|--|--------------------------|
| Please provide the total budget from each section. |                          |
| Reading Budget                                     |                          |
|  | Total:\$36,000.00        |
| CELLA Budget                                       |                          |
|  | Total: \$0.00            |
| Mathematics Budget                                 | ·                        |
| Wathematics Duaget                                 | Total: \$7,740.00        |
| C. C D. J  | 10ιμι, φτη 10ιου         |
| Science Budget                                     |                          |
|  | Total: \$0.00            |
| Writing Budget                                     |                          |
|  | Total: \$1,000.00        |
| Civics Budget                                      | 2000, 42,00000           |
| Civics budget                                      | TT - 1 40.00             |
|  | Total: \$0.00            |
| U.S. History Budget                                |                          |
|  | Total: \$8,839.00        |
| Attendance Budget                                  | ·,                       |
| Attenuance Budget                                  | Total: \$0.00            |
|  | 10tar: \$0.00            |
| Suspension Budget                                  |                          |
|  | Total: \$0.00            |
| Dropout Prevention Budget                          |                          |
| 1  | Total: \$0.00            |
|  | 10tai. \$0.00            |
| Parent Involvement Budget                          |                          |
|  | Total: \$0.00            |
| STEM Budget  |                          |
|  | Total: \$0.00            |
| CTE D. J. 4  | Τοται. ψο.ου             |
| CTE Budget   |                          |
|  | Total: \$0.00            |
| Additional Goals                                   |                          |
|  | Total: \$0.00            |
|  | 201121 40100             |
|  | Grand Total: \$53,579.00 |
|  |                          |

### **Differentiated Accountability**

### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

| School Differentiated Accountability Status |       |         |  |  |  |
|---|-------|---------|--|--|--|
| Priority                                    | Focus | Prevent |  |  |  |
| N/A   | N/A   | N/A     |  |  |  |

| Are you reward school? | ⊠Yes □ | ∏No |
|------------------------|--------|-----|
|                        |        |     |

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

| $\boxtimes$ | Yes |  | No |
|-------------|-----|--|----|
|-------------|-----|--|----|

| If No. | describe th | e measures | being | taken to | comply | with S | SAC req | uirements. |
|--------|-------------|------------|-------|----------|--------|--------|---------|------------|
|        |             |            |       |          |        |        |         |            |

#### Describe the activities of the SAC for the upcoming school year.

The School Advisory Council will meet eight times during the 2012-2013 school year. The Council will monitor student progress on a quarterly basis, by looking at student data, FCAT, End of Course, district Benchmark tests and the FAIR reading assessment. The SAC will conduct a needs assessment survey of WPHS stakeholders to inform and guide the necessary revisions of the SIP. In addition, the SAC will plan and present a Parent/Community Open House to showcase new and existing initiatives at Winter Park High School.

| Describe the projected use of SAC funds.        | Amount |
|---|--------|
| There are no funds allocated in the SAC budget. | N/A    |