Florida Department of Education

CLEVELAND ELEMENTARY



School Improvement Plan (SIP) Form SIP-1

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Cleveland Elementary	District Name: Hillsborough
Principal: Peter Russo	Superintendent: Mary Ellen Elia
SAC Chair: Jennifer Fernandez	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Qualified Administrators

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	Peter Russo	BS Elem Ed Masters Elem Curriculum Ed Leadership Gifted ESOL	4	8	11/12: B 10/11: B 90% AYP 09/10: B 100% AYP 08/09: C 77% AYP 07/08: C 95% AYP 06/07: F 62% AYP
Assistant Principal	Georgette Johnson	BS Elem Ed & MS Ed Leadership ESOL	15	13	11/12: B 10/11: B 90% AYP 09/10: B 100% AYP 08/09: C 77% AYP 07/08: C 97% AYP 06/07: C 90% AYP

Highly Qualified Instructional Coaches

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
			Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
Area		Certification(s)	Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated school year)
	Kelly Skeins	BS Special Ed (SLD/EH)	2	7	11/12: B
Reading		MA Special Ed (VE)			10/11: B 74% AYP
					00/10.4050/4ND
					09/10: A 95% AYP
					08/09: C 85% AYP
Science	Nicole Zamora	Ed. S. in Ed Leadership	1	3	11/12: B
		Mostor of Flow Ed			10/11. A 000/ AND
		Master of Elem Ed			10/11: A 90% AYP
		BA Elem Ed			

Highly Qualified Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)
1. MAP	Supervisor of Data Analysis	9/12	

Hillsborough 2012	
Rule 6A-1.099811	
Revised July, 2012	

2	Performance Pay	General Director of Federal Programs	9/12	
3	Salary Differential	Title I office	on-going	
4	Partnering new teachers with veteran teachers	Assistant Principal	on-going	

Non-Highly Qualified Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field (not ESOL certified) and not highly qualified.

Number of staff and paraprofessional that are teaching out-	Provide the strategies that are being implemented to support the staff in becoming highly effective
of-field/ and who are not highly effective.	
5	Taking ESOL Courses

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

uc	ers	rs of	Yea	rs of	van	ac	ach	ied	Tea
tio		Exp	rs of	Exp	ced	her	ers	Te	cher
nal		erie	Exp	erie	De	S		ac	S
Sta		nce	erie	nce	gre			her	
ff			nce		es			S	
35	2	34	51	28	51	10	2	2	60
	%	%	%	%	%	0	%	%	%
						%			

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
			1101111105

Deacon	Samantha	Mentors	Mentors
Jones	Rotella	and	provide
		beginning	weekly
		teachers	support to
		were paired	new
		based	teachers.
		on grade	This
		level. For	support
		example,	includes,
		mentors	but is not
		with	limited to,
		elementary	observing,
		experience	CO-
		work with	teaching,
		elementary	planning
		teachers.	lessons,
			modeling
			lessons,
			analyzing
			student
			work, and
			conferenci
			ng.
			Mentors
			conduct
			observatio
			ns using
			a variety
			of
			instrument
			s. These
			include
			anecdotal
			records,
			observatio
			n tools
			from the
			New
			Teacher
			Center,
	013		,

	and other observatio n templates based on Charlotte Danielson' s Framewor k.
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Deacon	Kathleen	To further	Mentors
Jones	Malpartida	provide	provide
501105	Waipartida	support	weekly
		during Year	support to
		2 of the	
		Teacher	new
			teachers.
		Induction	This
		Program.	support
			includes,
			but is not
			limited to,
			observing,
			CO-
			teaching,
			planning
			lessons,
			modeling
			lessons,
			analyzing
			student
			work, and
			conferenci
			ng.
			Mentors
			conduct
			observatio
			ns using
			a variety
			of
			instrument
			s. These
			include
			anecdotal
			records,
			observatio
			n tools
			from the
			New
			Teacher
			Center,
	010		· · · · · · · · · · · · · · · · · · ·

	and other observatio n templates based on Charlotte Danielson' s Framewor k.
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Deacon	Mancuso	Mentors	Mentors
Jones	1111110450	and	provide
001100		beginning	weekly
		teachers	support to
		were paired	new
		based	teachers.
		on grade	This
		level. For	support
		example,	includes,
		mentors	but is not
		with	limited to,
		-	· · ·
		elementary	observing,
		experience	CO-
		work with	teaching,
		elementary	planning
		teachers.	lessons,
			modeling
			lessons,
			analyzing
			student
			work, and
			conferenci
			ng.
			Mentors
			conduct
			observatio
			ns using
			a variety
			of
			instrument
			s. These
			include
			anecdotal
			records,
			observatio
			n tools
			from the
			New
			Teacher
			Center,
II:llah ananah 2	012		Center,

			and other observatio n templates based on Charlotte Danielson' s Framewor k.
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Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title 1, Part A

Services are provided to ensure students who need additional remediation are provided support through: after school and summer programs, quality teachers through professional development, content resource teachers, and mentors.

Title I, Part C- Migrant

The migrant advocate provides services and support to students and parents. The advocate works with teachers and families to ensure that migrant students' needs are being met

Title I, Part D

The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice.

Title II

The district receives funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the Salary Differential Program at Renaissance schools.

Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

Homeless The district receives funds to provide resources (social workers and tutoring) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

SAI funds will be coordinated with Title I funds to provide summer school, reading coaches, and extended learning opportunity programs.

Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
We utilize information from students in Head Start to transition into Kindergartan
We utilize information from students in Head Start to transition into Kindergarten. Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (Rtl)

 School-Based MTSS/RtI Team

 Hillsborough 2012

 Rule 6A-1.099811

 Revised July, 2012

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Identify the school-based RtI Leadership Team.	
1. Principal	
2. Assistant Principal	
3. School Psychologist	
4. Guidance Counselor	
5. Social Worker	
6. Instructional Coaches (Reading/Science)	
7. ESE Specialists	
8. ELL Coordinator	
9. SAC Chair	

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/ coordinate MTSS efforts?

The purpose of the MTSS team in our school is to provide high quality instruction/intervention matched to student needs and using performance and learning rate over time to make important decisions to guide instruction. The MTSS team functions to address the progress of low performing students, help meet AYP, help students stay in a regular education setting and improve long term outcomes. The team uses a problem solving model and all decisions are made with data.

Our MTTS Team will meet twice a month to:

•Use the RtI problem solving model to:

-Oversee a multi-tiered model of service delivery (Core/Tier 1, Tier 2, and Tier 3)

-Determine scheduling needs, curriculum and intervention resources

-Review/interpret student data (Academic and Behavioral)

-Organize and support systematic data collection.

-Strengthen the Tier 1 (core curriculum) instruction:

-Through the implementation of PLCs

-Through the use of school-based Reinforcement Calendars, Mini Lessons and Mini Assessments

-Through the use of Common Assessments given every 4 weeks.

-Through the implementation of research-based, scientifically validated instruction/interventions.

This year our MTTS team will focus on Differentiated Instruction practices.

-Plan, implement and oversee the supplemental and intensive interventions for student progression in Tier 2 and Tier 3.

-Monitor interventions and data assessment in Tier 2 and Tier 3.

•Work collaboratively with the PLCs in the implementation of the Continuous Improvement Model and progress monitoring

•Coordinate/collaborate with other working committees such as the Reading Leadership Team

•Assist in the implementation and monitoring of the Differentiated Accountability Model

•Identify professional development needs and resources

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problemsolving process is used in developing and implementing the SIP?

•The School Advisory Council (SAC) Chair is a member of the MTSS team.

•The MTTS Team along with the faculty and SAC were involved in School Improvement Plan development activities that were conducted prior to school being out for 11-12 school year and during preplanning for 12-13.

•The School Improvement Plan is the document that guides the work of the MTTS team. The large part of the work of the MTTS team is outlined in the Action Steps, Evaluation Process, Evaluation Tool, and Professional Development of the School Improvement Plan.

•Since one of the main tasks of the MTTS Team is to monitor student data, it will monitor the effectiveness of the Action Steps on the grade level action plans, progress monitoring forms and suggest modifications if needed

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Core Curriculum (Tier 1)

Data Source	Database	Person (s) Responsible
FCAT released tests	School Generated Excel Database	Reading Coach/Science Resource/AP
Baseline and Midyear District Assessments	Scantron Achievement Series	Leadership Team, PLCs, individual teachers
	Data Wall	
District generated assessments from the Office of Assessment and Accountability	Scantron Achievement Series	Leadership Team, PLCs, individual teachers
	Data Wall	
FAIR	Progress Monitoring and Reporting Network	Reading Coach
	Data Wall	
CELLA	Sagebrush (IPT)	ELL PSLT Representative
Teachers' common core curriculum assessments on units of instruction/big ideas.	PLC logs	Individual Teachers/ Team Leaders/ PLC Facilitators/Leadership Team Member
DRA-2	School Generated Excel Database	Individual Teacher/Reading Coach

Supplemental/Intensive Instruction (Tiers 2 and 3)

Data Source	Database	Person (s) Responsible for Monitoring	
Extended Learning Program (ELP)*	School Generated Database in Excel	Leadership Team/ ELP Facilitator	
Ongoing Progress Monitoring (mini-assessments and other assessments from adopted curriculum resource materials)			
Soar to Success/I-Station			
Differentiated mini assessments based on core curriculum assessments.	Individual teacher data base	Individual Teachers/PLCs	
	PLC/Department data base		
FAIR OPM	School Generated Database in Excel	Leadership Team/Reading Coach	
Ongoing assessments within Intensive Courses	Database provided by course materials (for courses that have one), School Generated Database in Excel	Leadership Team/PLC/Individual Teachers	
(Middle/High)			
Research-based Computer-assisted Instructional Programs (Success Maker/FCAT Explorer/FASTT Math)	Assessments included in computer-based programs	PLCs/Individual Teachers	

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The following is a summary of the assessment used to measure student progress in core, supplemental and intensive instruction.

Core Curriculum

- State Level/ District Level

- FCAT-released tests

-Schools follow a district calendar for Baseline and Midyear Assessments

- District generated assessments by the Office of Assessment

-FAIR (3 times)

- DRA2 (2 times)

• Common Assessments:

- A Common Assessment is a diagnostic tool and not used for grading purposes. It covers a "chunk" of instruction or a series of skills/benchmarks.

- A Common Assessment is an evaluation given to all students across a specific subject. It covers all of the skills taught within a certain time period. The purpose of the Common Assessment is to assess students' knowledge of the core curriculum. The results of the Common Assessment are used to:

- Determine if the lesson plans and teaching strategies used to teach the core curriculum were effective or need to be modified.

- Determine which skills need to be taught with alternative strategies.

- Determine which skills need to be re-taught within the core curriculum and which skills need to be moved to the Reinforcement Instructional Calendar.

-Determine which students need Differentiated Instruction within the classroom and which students might need Supplemental Services.

*A Common Assessment can be:

-A District generated test

- A PLC developed test using district-adopted curriculum assessment materials/resources

- A PLC developed test using the Achievement Series Scantron Testing Bank of questions

- A Chapter test
- A strand test
- In the area of Language Arts/Reading, Common Assessments are given in the core curriculum every week
- In the area of Math, Common Assessments are given in the core curriculum every chapter.
- In the area of Science, Common Assessments are given in the core curriculum every chapter.
- In the area of Writing, writing prompts will be given monthly.

- In Reading, PLCs will identify and build their own Common Formative Assessments using a District-Adopted Assessment Materials or Scantron Testing Bank of questions. In the area of Science and Math, PLCs will also use Common Formative Assessments that have been generated at the District level by Content Supervisors.

Mini-Assessments (Given after instruction on one specific skill.)

- A Mini-Assessment is a diagnostic tool and usually not used for grading purposes.
- Mini-Assessments are given after the Mini-Lesson has been taught
- -Tests just one skill area.
- -Usually 4-5 questions in length.
- * The purpose of the Mini-Assessment is to:
- -Determine student mastery of skill level
- -Determine effectiveness of Mini-Lessons
- -Determine if alternative strategies need to be used to teach the Mini-Lessons.

Describe the plan to train staff on MTSS.

The Leadership Team will continue to work to build consensus with all stakeholders regarding a need for and a focus on school improvement efforts. The Leadership Team will work to align the efforts of other school teams that may be addressing similar identified issues.

As the District's RtI Committee/RtI Facilitators develop(s) resources and staff development trainings on PS/RtI, these tools and staff development sessions will be conducted with staff when they become available. Professional Development sessions, as identified by teacher needs assessment and/or EET evaluation data, will occur during faculty meeting times or rolling faculty meetings. The Leadership Team will send school team representatives to ongoing PS/RtI trainings/support sessions that are offered district-wide. Our school will invite our area RtI Facilitator to visit quarterly *(or as needed)* to review our progress in implementation of PS/RtI and provide on-site coaching and support to our Leadership Teams/PLCs. New staff will be directed to participate in trainings relevant to PLCs and PS/RtI as they become available.

Describe plan to support MTSS.

Response to Intervention (RtI) has also been described in Florida as a multi-tiered system of supports (MTSS) for providing high quality instruction and intervention matched to student needs using learning rate over time and level of performance to inform instructional decisions. In order to support MTSS in our schools, we will:

- Consistently promote the shared vision of one system meeting the needs of ALL students with MTSS as the platform for integrating all school initiatives (i.e., PLC, PSLT, Steering, and SAC meetings, lesson study, school-wide behavior management plans).
- Provide designated school personnel with the requisite knowledge and experience to support coordination and implementation of MTSS.
- Provide continued training and support to all school based personnel in problem solving, responding to student data and the use of a systematic method to increase student achievement.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Reading Leadership Team serves as the school's literacy Professional Learning Community. The team is comprised of:

- Principal
- Assistant Principal
- Reading Coach
- Grade Level Representatives
- Media Specialist
- AIS

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading strategies on the SIP.

The principal is the LLT chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instruction support is provided to all teachers.

The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a

professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students

What will be the major initiatives of the LLT this year?

- Implementation and evaluation of the SIP reading strategies across the content areas
- Professional Development
- Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas
- Data analysis (on-going)
- Implement K-12 Reading Plan

NCLB Public School Choice

• Supplemental Educational Services (SES) Notification

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In Hillsborough County Public schools, all kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida Kindergarten Readiness Screener.) This stateselected assessment contains a subset of the Early Childhood Observation System and the first five measures of the Florida Assessments in Reading (FAIR). The instruments used in the screening are based upon the Florida Voluntary Prekindergarten (VPK) Education Standards. Parents are provided with a letter from Dr. Eric. J. Smith, Florida Commissioner of Education, explaining the assessments. Teachers will meet with parents after the assessments have been completed to review student performance. Data from the FAIR will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Children entering Kindergarten may have benefited from the Hillsborough County Public Schools' Voluntary Prekindergarten Program. This program is offered at elementary schools in the summer and during the school year in selected Head Start classrooms. Students in the VPK program are given a district-created screening that looks at letter names, letter sounds phonemic awareness and number sense. This assessment is administered at the start and end of the VPK program. A copy of these assessments is mailed to the school in which the child will be registered for kindergarten RoundUp. This event provides parents with an opportunity to meet the teachers and hear about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Readi	g Cobilis m- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. FCAT 2.0: Students	1.1.	1.1.	1 1	1 1		
	1.1.	1.1.	1.1. <u>Who</u>	1.1. <u>-</u>	.1. <u>2-3x Per Year</u>	
scoring proficient in	T 1	G				
reading (Level 3-5).	-Teachers	Common Core	-Principal	Teacher Level	FAIR On-going	
	knowledge	Reading Strategy	_		Progress Monitoring in	
	base of this	Across all Content	-AP	-Teachers reflect on lesson	comprehension	
	strategy needs professional	<u>Areas</u>		outcomes and use this	-	
	development.	Reading			District Assessments	
	Training for	comprehension		instruction.		
		improves when				
	being rolled out	students and		PLC Level		
	in 12-13.	engaged in	How			
	11112-13.			-Using the individual teacher		
		complex text.		data, PLCs calculate the	During the nine weeks	
		Tasalananaadta		SMART goal data across all		
		and anotan d harry		classes	Weekly Assessments	
		to select/identify	into administration and/		TT: 1 A more service	
		complex text,		-PLCs reflect on lesson	Unit Assessments	
		shift the amount		outcomes and data used to drive future instruction.	Monthly Fluency Checks	
		of informational	Administration		Monuny Fluency Checks	
		text used in the		-For each class PLCs chart	Easy CBM (Comp/	
		content curricula,			Vocab)	
		and share complex		towards the SMART Goal.		
		texts with all	discussion.	io wards the Shiritti Goal.		
		students.		Leadership Team Level		
			-Administration shares		Progress Monitoring	
					Summary:	
				SMART Goal data with the		
			meetings on a monthly	Leadership Team.	Midyear-70% Mastery	
			basis.	-		
					K-74%	
				teacher support and student		
				supplemental instruction.	st-57%	
					2 nd -63%	
					^{3rd} -63%	
					1th 470/	
					th - 47%	
					th 220/	
					^{5th} - 32%	

				3 rd 9 weeks-70% Mastery K-75% 1 st -60% 2 nd -64% 3 rd -32% 4 th -62%	
Reading Goal #1: In grades 3-5, the percentage of students scoring a Level 3 or higher on the 2013 FCAT Reading will increase from 48% to 53%.	Level of Performance:*	2013 Expected Level of Performance:			
	48%	53%			

·	i	.	İ	i	i	i
		2.2.1.2.	1.2.	1.2.	1.2.	
	knowledge base					
	of this strategy	Common Core	Who	Teacher Level		
		Reading Strategy				
	development.		-Principal	-Teachers reflect on		
	Training for this		-Filicipai			
	strategy is being	<u>Areas</u>	4.0	lesson outcomes and use		
	rolled out in 12.12		-AP	this knowledge to drive		
	1011eu 0ut ill 12-13.	Questions of all types		future instruction.		
			-Reading Coach			
		necessary to scaffold		Teachers track the		
		students'		performance of each		
		understanding of		student.		
		complex text. Teachers	How			
		need to understand and				
		use <u>higher-order, text-</u>	PLC Logs			
		dependent questions		PLC Level		
		at the word/phrase	-PLCS turn their logs into			
		sentence, and	administration and/or coach	Using the individual		
		paragraph/passage	after a unit of instruction is	teacher data, PLCs		
		levels. Student reading		calculate the SMART		
		comprehension	r r	goal data across all		
		improves when	-PLCs receive feedback on	classes/courses.		
		students are required to		classes/courses.		
		students are required to	inen iogs.	DI Cameflant an Isan		
		provide evidence to	-Reading Coach	-PLCs reflect on lesson		
		pupport then unswers		outcomes and data used to		
				drive future instruction.		
		questions. Scaffolding	unougus			
		of students' grappling	A durinistustions and lla	-For each class, PLCs		
		with complex text	-Administrative walk-	chart their overall		
		unough wen eruneu	throughs looking for	progress towards the		
		text dependent	implementation of	SMART Goal.		
			strategy with fidelity and			
		students in discovering	consistency.	Leadership Team Level		
		and achieving deeper		_		
		understanding of the	Administrator and Reading	PLC facilitator shares		
		author's meaning.	Coach aggregate the walk-	SMART Goal data with		
				the Problem Solving		
			wide and shares with staff	Leadership Team.		
			the progress of strategy	Leadership Lean.		
			implementation.	Data is used to drive		
			1	teacher support and		
				student supplemental		
				instruction.		

						1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. FCAT 2.0: Students scoring Achievement Levels 4 or 5 in reading.	G	ee Joals #1, , & 4		2.1. Progress Monitoring Summary: Midyear-70% Mastery K-74% 1 st -57% 2 nd -63% 3 rd -63% 4 th -47% 5 th - 32%	
				1 st -60% 2 nd -64% 3 rd -32% 4 th -62%	
				5 th -61%	

	2013 Expected Level of Performance:				
17%	20%				
		2.2.	2.2.	2.2.	
	1.3.	2.3	2.3	2.3	

Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool	
to "Guiding Questions", identify and define areas in need of improvement for the following			Monitoring	Strategy		
group:						

2 ECAT 2.0. Deinte for	3.1.	h 1	h 1	h 1	h 1	
	5.1.	3.1.		3.1. Grade level- PLC team	3.1 <u>2-3x Per Year</u>	
students making Learning				members will administer		
Gains in reading.	1 Lack of	Tier 1 - The	-Principal	weekly assessments and	- FAIR On-going	
	understanding	purpose of this	*	analyze the data that will be	Progress Monitoring in	
	of how to	strategy is to	Reading Coach	recorded in a course-specific	comprehension	
	implement	strengthen the		PLC data base (excel spread	1	
	the Core	core curriculum.	-Team Leaders	sheet and a hard copy kept	District Assessments	
	Continuous	Students' reading		in PLC Log Notebooks.		
	Improvement	comprehension will				
	Model (C-CIM	improve through				
	with the core	teachers using the	How			
	curriculum),			PLCs Classroom Teachers		
	as the emphasis		-PLC logs turned	will review unit assessments	During the nine weeks	
	read a construction of the second	Model		and chart the increase in the		
	OII F-CIM		Administration	number of students reaching	-Weekly Assessments	
	for targeted	(C-CIM) with		at least 70% mastery		
	mini lessons	core curriculum		on units of instruction	-Unit Assessments	
	and NOT	and providing	-Classroom walk-	and document at weekly		
	on the core	Differentiated	throughs observing	meetings.	-Monthly Fluency Checks	
	curriculum.	Instruction (DI)	this strategy.	-		
	T - 1 - C	as a result of the	Administrators will			
	-Lack of	problem-solving	use the HCPS Informal			
	common	model.	Observation Pop-	PLC facilitator will share	Progress Monitoring	
	planning time				Summary:	
	to discuss best			Solving Leadership Team.		
	practices before the unit of		strategies will be added		Midyear-70% Mastery	
	instruction.			Leadership Team/Reading		
	instruction.				K-74%	
	-Lack of			review assessment data		
	common			for positive trends at a	1 st -57%	
	planning time			minimum of once per nine		
	to identify and			weeks.	2 nd -63%	
	analyze core		administration walk-			
	curriculum		throughs.		3 rd -63%	
	assessments.					
	u5505511101115.		-PSLT will create a		4 th -47%	
	-Lack of		walk-through fidelity			
	planning time		monitoring tool that		5 th - 32%	
	to analyze data		includes all of the SIP			
	to identify best		strategies. This walk-			
	practices.		through form will be			
	r-2000000.		used to monitor the		3 rd 9 weeks-70% Mastery	
	- Need		implementation of the			
L		1	Ρ	ļ.	, <u>, , , , , , , , , , , , , , , , , , </u>	

implement effective PLCs.	SIP strategies across the entire faculty. -Monitoring data will be reviewed every nine weeks.	K-75% 1 st -60% 2 nd -64% 3 rd -32% 4 th -62% 5 th -61%	

Reading Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
In grades 3-5, points earned from students making learning gains on the 2013 FCAT Reading will increase from 67 points to 70 points.							
	67	70					
	points	points					
						3.2.	
		3.3.	3.3.	3.3.	33.	3.3.	

Based on the analysis of stud	ent Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and referen	ce Barrier		Responsible for	Effectiveness of		
to "Guiding Questions", iden	ify		Monitoring			
and define areas in need of			_	Stratagy		
improvement for the followi	ıg			Strategy		
group:						

	4 1	1				
4. FCAT 2.0: Points for	4.1.	4.1. Student	4.1. <u>Who</u>	4.1. <u>Teacher Level</u>	4.1 <u>2-3x Per Year</u>	
students in Lowest 25%		achievement				
making learning gains in		improves when	-Principal	-Teachers reflect on lesson	- FAIR On-going	
reading.		teachers use on-			Progress Monitoring in	
	-Teachers are	going student data	-AP		comprehension	
	at varying	to differentiate		instruction.	comprehension	
	levels of using	instruction.	-Reading Coach		District Assessments	
	Differentiated		-Reading Coach	-Teachers track student	District Assessments	
	Instruction					
	strategies.			performance/mastery.		
		TT-inc. data	How	PLC Level		
	-Teachers tend	-Using data	110 W	PLC Level		
		from previous	-PLC logs turned into	-Using the individual teacher		
	students the	assessments and		data, PLCs calculate the	During the nine weeks	
	same lesson,	daily classroom			W/s slalas A second suite	
	handouts, etc.	performance/	-PLCs receive feedback	SMART goal data across all	- weekly Assessments	
		work,	on their logs.	123553.	-Unit Assessments	
		teachers plan	e e	PLCs reflect on lesson	-Omit Assessments	
				outcomes and data used to	-Monthly Fluency Checks	
			targeted PLC meetings	drive future instruction	-Wolding Fluency Checks	
			targeteu i De meetings			
		groupings and	-Progress of PLCs	- For each class/course,		
		activities.	discussed at Leadership		Progress Monitoring	
			Team.	progress towards the	Summary:	
		-During the		SMART Goal.	Summary.	
		lessons students	-Administration shares		Midyear-70% Mastery	
		are involved in	the positive outcomes	Leadership Team Level	wildycar-7070 wiastery	
		flexible grouping	observed in PLC		K-74%	
		techniques.	meetings on a monthly	PI C facilitator shares	12-7470	
			basis.	SMART Goal data with the	1st-57%	
		- Teachers reflect		Problem Solving Leadership	1 0//0	
		and discuss the			2 nd -63%	
		outcome of their DI				
		lessons.		Data is used to drive	3 rd -63%	
		T		teacher support and student		
		-Teachers use		supplemental instruction	4 th -47%	
		student data to			, .	
		identify successful			5 th - 32%	
		DI techniques			/0	
		for future				
		implementation.				
		Taaahara wair a			3 rd 9 weeks-70% Mastery	
		-Teachers, using				
		a problem-				

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		solving question protocol, identify students who need re-teaching/ interventions and how that instruction will be provided.			K-75% 1 st -60% 2 nd -64% 3 rd -32% 4 th -62% 5 th -61%		
Reading Goal #4: In grades 3-5, points earned for students in the lowest 25% making learning gains in reading will increase from 72 to 75 points.	Performance:*	2013 Expected Level of Performance:*					
	72 points	75 points					
			4.2.	4.2.	4.2.	4.2.	

		4.3	4.3.	4.3.	4.3.	4.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
and define areas in need of improvement for the following subgroup:				Strategy			
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5. Ambitious but							
Achievable Annual							
Measurable Objectives							
(AMOs). In six year							
school will reduce their							
achievement gap by 50%.							
Reading Goal #5: The							
percentage of all curriculum							
students scoring proficient/							
satisfactory on the 2013							
FCAT Reading will increase							
from 48% to 53%.							

5A. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.	5A.1. See Goals 1, 3, & 4	5A.1.	5A.1 <u>2-3x Per Year</u> - FAIR On-going Progress Monitoring in comprehension District Assessments	
			During the nine weeks -Weekly Assessments -Unit Assessments -Monthly Fluency Checks Progress Monitoring Summary: Midyear-70% Mastery K-74%	
			1 st -57% 2 nd -63% 3 rd -63% 4 th -47% 5 th - 32% 3 rd 9 weeks-70% Mastery K-75%	

				1 st -60%	
				2 nd -64%	
				3 rd -32%	
				4 th -62%	
				5 th -61%	
	2012 Current Level of	2013 Expected Level of Performance:*			
The percentage of White	Performance:*				
students scoring proficient/ satisfactory on the FCAT					
Reading will increase from 70% to 71%.					
The percentage of Black_					
students scoring proficient/					
satisfactory on the 2013 FCAT Reading will increase from					
39% to 45%.					
The percentage of Hispanic students scoring proficient/					
satisfactory on 2013 FCAT					
Reading will increase from 53% to 58%.					

	Black: 39%	White: 71% Black: 45%					
	Hispanic: 53% Asian: n/a	Hispanic: 58% Asian: n/a					
	Indian: n/a	American Indian: n/a					
		5A.2.	5A.2	5A.2	5A.2	5A.2	
		54 Q	5.4.2	5.4.Q	54.2	54.0	
		5A.3.	5A.3.	5A.3.	5A.3.	5A.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
improvement for the following subgroup:				Suategy			

5B. Economically Disadvantaged students not making satisfactory progress in reading.	^{5B.1.} See Goals 1, 3, & 4	5B.1.	5B.1 <u>2-3x Per Year</u> - FAIR On-going Progress Monitoring in comprehension District Assessments	
			During the nine weeks	
			-Weekly Assessments	
			-Unit Assessments	
			-Monthly Fluency Checks	
			Progress Monitoring Summary:	
			Midyear-70% Mastery	
			K-74%	
			1 st -57%	
			2 nd -63%	
			3 rd -63%	
			4 th -47%	
			5 th - 32%	
			3 rd 9 weeks-70% Mastery	
			K-75%	

					1 st -60%		
					2 nd -64%		
					3 rd -32%		
					4 th -62%		
					5 th -61%		
	2012 Current	2012 E-marted Land					
Reading Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	renormance.						
The percentage of Economically							
Disadvantaged students							
scoring proficient/ satisfactory on 2013 FCAT							
satisfactory on 2013 FCAT Reading will increase from 47% to 52%.							
47% 10 32%.							
	47%	52%					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	

		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference to "Guiding Questions", identify	Barrier		Responsible for Monitoring	Effectiveness of			
and define areas in need of			Montoning	Stratagy			
improvement for the following				Strategy			
subgroup:							

	T1 . C		x x 71	A			
5C. English Language			Who	Analyze core curriculum and	During the Grading Period	-	
Learners (ELL) not	understanding	LYB & LYC)		district level assessments			
making satisfactory	that teachers	comprehension	-School based	for ELL students. Correlate	-Core curriculum end		
progress in reading.	can provide	of course content/	Administrators	to accommodations to	of core common unit/		
	ELL	standards		determine the most effective	segment tests		
	accommodat	improves through	-ESOL Resource	approach for individual	Ũ		
		participation in	Teachers	students.			
	FCAT testing.	the following					
		day-to-day			.2-3x Per Year		
	-Bilingual	accommodations			. <u>2-5x10110a1</u>		
	Education	on core content and	How				
	Paraprofe	district assessments			- FAIR On-going		
	ssionals at	across Reading,	-Administrative and		Progress Monitoring in		
		LA, Math, Science,			comprehension		
	of expertise	and Social Studies:	ERT walk-throughs				
	in providing		using the walk-		District Assessments		
		1. Extended time	throughs look for				
	language	(lesson and	Committee Meeting				
	support.	assessments)	Recommendations. In				
	**		addition, tools from				
	-Allocation		the RtI Handbook and				
	of Bilingual		ELL RtI Checklist,		During the nine weeks		
	Education	l č	and ESOL Strategies				
	Paraprofession	3. Para support	Checklist can be used		-Weekly Assessments		
	al dependent on	(lesson and	as walk-through forms		•• · ·		
	membership of	assessments)	-		-Unit Assessments		
	ELLs.						
		4. Use of			-Monthly Fluency Checks		
	-Administrators	heritage					
	at varying	language					
	levels of	dictionary					
	expertise in	(lesson and			Progress Monitoring		
	being familiar	assessments)			Summary:		
	with the ELL				AC 1		
	Program				Midyear-70% Mastery		
	guidelines				12 740/		
	and job				K-74%		
	responsibilities				1st 570/		
	of EFT and				1 st -57%		
	Bilingual				and (29/		
	paraprofessiona	l			2 nd -63%		
	1.				3 rd -63%		
					505-70		

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[1			4 th -47%	
				5 th - 32%	
				3 rd 9 weeks-70% Mastery	
				K-75%	
				1 st -60%	
				2 nd -64%	
				3 rd -32%	
				4 th -62%	
				5 th -61%	
Reading Goal #5C:	2012 Current	2013 Expected Level			
	Level of Performance:*	of Performance:*			
The percentage of ELL					
students scoring proficient/					
students scoring proficient/ satisfactory on the 2013 FCAT Reading will increase from					
50% to 55%.					
	50%	55%			

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	_	5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
and define areas in need of improvement for the following subgroup:			Monitoring	Strategy			

5D. Students with Disabilities (SWD) not	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	
making satisfactory progress in reading.		See			. <u>2-3x Per Year</u>	
progress in reading.		Goals 1,			- FAIR On-going	
		3, & 4			Progress Monitoring in comprehension	
					District Assessments	
					During the nine weeks	
					-Weekly Assessments	
					-Unit Assessments	
					-Monthly Fluency Checks	
					Progress Monitoring Summary:	
					Midyear-70% Mastery	
					K-74%	
					1 st -57%	
					2 nd -63%	
					3 rd -63%	
					4 th -47%	
					5 th - 32%	

					3 rd 9 weeks-70% Mastery		
					K-75%		
					1 st -60%		
					2 nd -64%		
					3 rd -32%		
					4 th -62%		
					5 th -61%		
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
The percentage of SWD scoring proficient/satisfactory on the 2013 FCAT Reading will increase from 17% to 25%.							
	17%	25%					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3	5D.3	5D.3	5D.3	5D.3	

Reading Professional Development

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(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for
I I I I I I	Subject					Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
The 3 S's of Complex	K-5	Reading Coach	Grades K-5 teachers & ESE	On-going	Classroom walkthroughs	Administration Team &
Text: Selecting / Identifying Complex Text, Shifting to Increased Use of Informational Text, and Sharing of Complex			teachers			Reading Coach
Text with All Students	17.5					4 1 ° ' / /' T
Updated DRA2 Training	K-5	Keading Coach	n Grades K-5 teachers & ESE teachers	Sept & Oct/2012	DRA Checklist	Administration Team
-						& Reading Coach

End of Reading Goals

Elementary or Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary School Mathematics Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. FCAT 2.0: Students	1.1.	1.1. Tier 1 -	1.1	1.1. PLC chapter	1.1.2-3x Per Year	
scoring proficient in		The purpose of		assessment data will be	1.1. <u>2-5x1ei 1eai</u>	
mathematics (Level 3-5).	- Lack of		X X 71	recorded in a course-specific		
inachematics (Eever 6-5).		to strengthen the	Who	PLC data base (excel spread	District Baseline and	
	of how to	· · ·		sheet).	Mid-Year Testing	
	implement	Students' math	Principal/AP			
	the Core	skills will improve			- 1	
	Continuous	through teachers				
	Improvement	using the Core	How	PLCs will review unit	- 1	
	Model (C-CIM	Continuous		assessments and chart the		
	with the core	Improvement		increase in the number of	F I	
	curriculum), as			students reaching at least	During the Nine Weeks	
	the emphasis	CIM) with	Administration	80% mastery on units of		
		core curriculum		instruction.	-Chapter Tests	
		and providing			T	
		Differentiated			-Benchmark mini	
	mini lessons	Instruction (DI)			assessments	
	and NOT	as a result of the	-Classroom walk-	PLC facilitator will share		
	on the core	problem-solving	throughs observing this	data with the Problem		
	curriculum.	model.	strategy.	Solving Leadership Team.		
	Lashaf			The Problem Solving		
	-Lack of common			Leadership Team will		
	planning time				Progress Monitoring	
	to discuss best				Summary:	
	practices before			minimum of once per nine		
	the unit of			weeks.	Midyear-70% Mastery	
	instruction.		administration walk-			
			throughs.		К-79%	
	-Lack of				1st 710/	
	common				1 st -71%	
	planning time		-PSLT will create a		2 nd -75%	
	to identify and		walk-through fidelity		2	
	analyze core		monitoring tool that		3 rd -63%	
	curriculum		includes all of the SIP		-00 /0	
	assessments.		strategies. This walk-		4 th - 74%	
			through form will be			
	-Lack of		used to monitor the		5 th - 62%	
	planning time		implementation of the			
	to analyze data		SIP strategies across			
	to identify best		the entire faculty.			
	practices.		Í		3 rd 9 weeks-70%	
	Need				Mastery	
L	- Need				-	

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additional training to implement effective PLCs.	-Monitoring data will be reviewed every nine weeks.	K-83% 1 st -74%	
- Teachers		2 nd -78%	
at varying levels of		3 rd -64%	
implementation of Differentiated		4 th -79%	
Instruction (both with the		5 th 67%	
low performing and high			
performing students).			

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
The percentage of students scoring a Level 3 or higher on the 2013 FCAT Math will increase from 49% to 53%.							
	49%	53%					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. FCAT 2.0: Students	2.1.	2.1. Strategy	2.1. <u>Who</u>	2.1. PLC chapter assessment	2.1.2-3x Per Year	
scoring Achievement		2.1. Strategy	2.1. <u></u>	data will be recorded and	2.1. <u>2-5x1 ci 1 cai</u>	
Levels 4 or 5 in		Higher Order	Administration	attached to PLC logs	-Baseline Assessment	
mathematics.		Thinking Skills	Administration	C	-Dasenne Assessment	
mathematics.		i iiiikiiig 5kiiis			-Mid-year Assessment	
	T 1 C	(HOTS)			what your rissessment	
	-Lack of	· · · · ·	How	PLCs will review mid-		
	training using HOTS			chapter/ chapter assessments		
	1015		-Classroom	and chart the increase in the		
			Walkthroughs	number of students reaching		
		achievement			During Nine Weeks	
	-Common	improves	-Lesson Plan Checks	units of instruction.		
	planning time	through frequent			-Mid-Chapter Test	
	to create HOT	participation			Charatan Tanta	
	questions	in higher order questions/			-Chapter Tests	
		discussion			-Math Journals	
		activities to deepen			iviani sournais	
		and extend student			-Interactive Student	
		knowledge.			Notebooks	
		These quality				
		questions/prompts				
		and discussion				
		techniques			Progress Monitoring	
		promotes thinking			Summary:	
		by students,				
		assisting them to arrive at new			Midyear-70% Mastery	
		understandings of			K-79%	
		complex material.			K- 7770	
		complex material.			1 st -71%	
					2 nd -75%	
		-Teachers work				
		to improve upon			3 rd -63%	
		both individually				
		and collectively,			4 th - 74%	
		the ability to			5 th - 62%	
		effectively use higher order			p - 02%	
		questions/activities.				
		questions/activities.				
		-Teachers plan				
		higher order			3 rd 9 weeks-70%	
					• • • • •	

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Mathematics Goal #2: The percentage of students scoring a Level 4 or higher on the 2013 FCAT Math will increase from 20% to 23%.	2012 Current Level of Performance:*	questions/ activities for upcoming lessons to increase the lessons' rigor and promote student achievement. -Teachers plan for scaffolding questions and activities to meet the differentiated needs of students.			Mastery K-83% 1 st -74% 2 nd -78% 3 rd -64% 4 th -79% 5 th 67%		
	20%	23%					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and reference	Barrier		Responsible for	Effectiveness of		
to "Guiding Questions", identify			Monitoring			
and define areas in need of			_	Stratagy		
improvement for the following				Strategy		
group:						

3. FCAT 2.0: Points for	4.1.	4.1. Student	4.1. <u>Who</u>	1 1 Taaabar Lawal	2 1 2 2 Den Veen	
students making learning			4.1. <u>Who</u>	4.1. <u>Teacher Level</u>	3.1. <u>2-3x Per Year</u>	
gains in mathematics.		achievement improves when				
gains in mathematics.		teachers use on-	-Principal	-Teachers reflect on lesson	-Baseline Assessment	
	-Teachers are	going student data		outcomes and use this		
	at varying	to <u>differentiate</u>		knowledge to drive future instruction.	-Mid-year Assessment	
	levels of using	instruction.				
	Differentiated			-Teachers track student		
	Instruction strategies.			performance/mastery.		
	strategies.					
	-Teachers tend	-Using data	-PLC logs turned into	PLC Level	During Nine Weeks	
	to give all	from previous	administration			
	students the	assessments and	DI Ca raccivo foodbook	-Using the individual teacher	-Mid-Chapter Test	
	same lesson,	daily classroom	on their logs.	data, PLCs calculate the	Class to Tasta	
	handouts, etc.	performance/	-	SMART goal data across all classes.	-Chapter Tests	
		work,	-Administrators attend		-Math Journals	
		teachers plan	targeted PLC meetings	-PLCs reflect on lesson	Widdi Journuis	
		Differentiated		outcomes and data used to	-Interactive Student	
		Instruction	-Progress of PLCs	drive future instruction.	Notebooks	
		groupings and	discussed at Leadership			
		activities.		- For each class/course,		
				PLCs chart their overall		
		-During the			Progress Monitoring Summary:	
		lessons students	observed in PLC	SMART Goal.	Summary:	
		are involved in	meetings on a monthly	Leadership Team Level	Midyear-70% Mastery	
		flexible grouping techniques.	basis.			
		techniques.		-PLC facilitator shares	K-79%	
		- Teachers reflect		SMART Goal data with the		
		and discuss the		Problem Solving Leadership	1 st -71%	
		outcome of their DI		Team.		
		lessons.			2 nd -75%	
				-Data is used to drive teacher support and student	3 rd -63%	
		-Teachers use		supplemental instruction	5 ~-05 /0	
		student data to			4 th - 74%	
		identify successful DI techniques				
		for future			5 th - 62%	
		implementation.				
		r ······				
		-Teachers, using				
		a problem-				
			•		•	

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		solving question protocol, identify students who need re-teaching/ interventions and how that instruction will be provided.			3 rd 9 weeks-70% Mastery K-83% 1 st -74% 3 rd -64% 4 th -79% 5 th 67%		
Mathematics Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Points earned from students making learning gains on the 2013 FCAT Math will increase from 71 points to 75 points.							
		75					
	points		2.2		2.2		
		3.2.	3.2.	3.2.	3.2.	3.2.	

		3.3.	3.3.	3.3.	33.	3.3.	
Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		
to "Guiding Questions", identify and define areas in need of			Monitoring				
improvement for the following				Strategy			
group:							

4. FCAT 2.0: Points for students in Lowest 25% making learning gains in mathematics.	4.1.	41.See Goal #3	4.1.	4.1. <u>2-3x Per Year</u> -Baseline Assessment -Mid-year Assessment	
				During Nine Weeks	
				-Chapter Tests -Math Journals -Interactive Student	
				Notebooks Progress Monitoring Summary:	
				Midyear-70% Mastery K-79% 1 st -71%	
				2 nd -75% 3 rd -63%	
				4 th - 74% 5 th - 62%	
				3 rd 9 weeks-70%	

				Mastery K-83% 1 st -74% 2 nd -78% 3 rd -64% 4 th -79% 5 th 67%	
Mathematics Goal #4: Points earned from students in the bottom quartile making learning gains on the 2013 FCAT Math will increase from 82 points to 85 points.	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*			
		85 points			

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	I	4.2	4.2.	4.2	4.2.	4.2.	
		4.2.	4.2.	4.2.	4.2.	4.2.	
		4.3	4.3.	4.3.	4.3.	4.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions", identify			Monitoring				
and define areas in need of improvement for the following				Strategy			
subgroup:							
Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable							
Objectives (AMOs), Reading and							
Math Performance Target							
5. Ambitious but							
Achievable Annual							
Measurable Objectives							
(AMOs). In six year							
school will reduce their							
achievement gap by 50%.							
Math Goal #5: The							
percentage of All							
curriculum students scoring							
proficient/satisfactory on							
the 2013 FCAT Math will							
increase from 50% to 55%.							
niereuse nom 5070 to 5570.							

5A. Student subgroups by	5A.1.	5A.1.	5A.1.	5A.1.	
ethnicity (White, Black,					
Hispanic, Asian, American	See Goals			Progress Monitoring	
Indian) not making	1,2,&3			Summary:	
satisfactory progress in mathematics	1,2,&3			Midyear-70% Mastery	
				K-79%	
				1 st -71%	
				2 nd -75%	
				3 rd -63%	
				4 th - 74%	
				5 th - 62%	
				3 rd 9 weeks-70%	
				Mastery	
				K-83%	
				1 st -74%	
				2 nd -78%	
				3 rd -64%	
				4 th -79%	
				5 th 67%	

Reading Goal #5A: 2012 Current 2013 Expected Level of of Performan	l <u>Level</u> e:*	
Performance:*		
The percentage of White		
students scoring proficient/ satisfactory on the 2013 FCAT Math will increase from 70%		
to 71%.		
The percentage of Black_ students scoring proficient/ satisfactory on the 2013 FCAT		
Math will increase from 42% to 48%.		
The percentage of Hispanic		
students scoring proficient/ satisfactory on the 2013 FCAT		
Math will increase from 53% to 58%.		

	White: 70%	White: 71%					
	Black: 42%	Black: 48%					
	Hispanic: 53%	Hispanic: 58%					
	Asian: n/a	Asian: n/a					
		American Indian: n/a					
		5A.2.	5A.2.	5A.2.	5A.2.	5A.2.	
		5A.3.	5A.3.	5A.3.	5A.3.	5A.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
and define areas in need of improvement for the following subgroup:				Strategy			

5B. Economically	5B.1.	5B.1.	5B.1.	5B.1.	5B.1. <u>2-3x Per Year</u>	
Disadvantaged students					<u>55.1.2 5X10110ur</u>	
not making satisfactory		See Goals			-Baseline Assessment	
progress in mathematics.		See Guais				
		1,2,&3			-Mid-year Assessment	
					During Nine Weeks	
					During Nine weeks	
					-Mid-Chapter Test	
					-Chapter Tests	
					-Math Journals	
					-Interactive Student Notebooks	
					Progress Monitoring	
					Summary:	
					Midyear-70% Mastery	
					K-79%	
					1 st -71%	
					2 nd -75%	
					3 rd -63%	
					4 th - 74%	
					5 th - 62%	
					/ •	
					3 rd 9 weeks-70%	
					Mastery	
					K-83%	

					1 st -74% 2 nd -78% 3 rd -64% 4 th -79% 5 th 67%		
Mathematics Goal #5B: The percentage of Economically Disadvantaged students scoring proficient/satisfactory on the 2013 FCAT Math will increase from 48% to 53%.	Performance:*	2013 Expected Level of Performance:*					
	48%	53%					
		5B.1.	5B.1.	5B.1.	5B.1.	5B.1.	

		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5C. English Language	-Lack of	ELLs (LYA,	Who	Analyze core curriculum and	During the Grading	· · · · · · · · · · · · · · · · · · ·
Learners (ELL) not	understanding	LYB & LYC)	<u>wiio</u>	district level assessments	Period	1
	that teachers	comprehension	a	for ELL students. Correlate		1
making satisfactory	can provide	of course content/	-School based	to accommodations to		1
progress in mathematics.	ELL	standards	Administrators	1	-Core curriculum end	1
	accommodat	improves through	FROM D	anna a shi fan in diasi da sh		1
		participation in	-ESOL Resource	students.	segment tests	1
		the following	Teachers	students.		1
	i Chili testing.	day-to-day				1
	D.11. 1	accommodations				1
	-Bilingual	on core content and				1
	Education	district assessments	How			1
	Paraprofe	across Reading,			2-3x Per Year	1
	ssionals at	LA, Math, Science,	-Administrative and			1
	varying levels	10.10.10.1			-Baseline Assessment	1
	of expertise		ERT walk-throughs			
	in providing		using the walk-		-Mid-year Assessment	
			throughs look for			1
	language	(lesson and	Committee Meeting			1
	support.		Recommendations. In			1
	A 11		addition, tools from			1
			the RtI Handbook and		Daine Mine Wester	1
	of Bilingual Education		ELL RtI Checklist,		During Nine Weeks	1
	Paraprofession		and ESOL Strategies Checklist can be used		-Mid-Chapter Test	1
					-Wild-Chapter Test	1
	al dependent on membership of		as walk-through forms		-Chapter Tests	1
	ELLs.	assessments)			-Chapter Tests	1
		8. Use of			-Math Journals	1
	-Administrators				-Wath Journais	1
	at varying	language			-Interactive Student	1
	levels of	dictionary			Notebooks	1
	expertise in	(lesson and			NOLEDOOKS	1
	being familiar	assessments)				1
	with the ELL	ussessments)				
	Program				Progress Monitoring	
	guidelines				Summary:	
	and job				, .	
	responsibilities				Midyear-70% Mastery	
	of EFT and				, , , , , , , , , , , , , , , , , , ,	
	Bilingual				K-79%	
	paraprofessiona					
	1.				1 st -71%	
	Ē.				/ •	
					2 nd -75%	
			1	ļ		

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				3 rd -63%	
				4 th - 74%	
				5 th - 62%	
				3 rd 9 weeks-70% Mastery	
				K-83%	
				1 st -74%	
				2 nd -78%	
				3 rd -64%	
				4 th -79%	
				5 th 67%	
	Level of	2013 Expected Level of Performance:*			
	Performance:*				
.The percentage of ELL students scoring proficient/satisfactory on the 2013 FCAT Math will increase					
from 45% to 51%.					
	45%	51%			

		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference to "Guiding Questions", identify	Barrier		Responsible for Monitoring	Effectiveness of			
and define areas in need of			womoning	Strategy			
improvement for the following subgroup:							

5D. Student with Disabilities (SWD) not	5D.1.	5D.1.	5D.1.	5D.1.	5D.1. <u>2-3x Per Year</u>	
making satisfactory progress in mathematics.		See Goals			-Baseline Assessment	
P. og. coo		1,2,&3			-Mid-year Assessment	
					During Nine Weeks	
					-Mid-Chapter Test	
					-Chapter Tests	
					-Math Journals	
					-Interactive Student Notebooks	
					NOLEDOOKS	
					Progress Monitoring	
					Summary:	
					Midyear-70% Mastery	
					K-79%	
					1 st -71%	
					2 nd -75%	
					3 rd -63%	
					4 th - 74%	
					5 th - 62%	
					3 rd 9 weeks-70%	

K-83% 1 st -74% 2 nd -78% 3 rd -64% 4 th -79% 5 th 67%
2 nd -78% 3 rd -64% 4 th -79%
3 rd -64% 4 th -79%
4 th -79%
5 th 67%
Mathematics Goal #5D: 2012 Current 2013 Expected Level
Mathematics Goal #5D: 2012 Current 2013 Expected Level Level of of Performance:*
The percentage of SWD scoring proficient/satisfactory
scoring proficient/satisfactory on the 2013 FCAT Math will increase from 25% to 28%.
25% 28%
5D.2. 5D.2. 5D.2. 5D.2. 5D.2.
5D.3 5D.3 5D.3 5D.3 5D.3 5D.3

End of Elementary or Middle School Mathematics Goals

Algebra End-of-Course (EOC) Goals *(Middle and High Schools ONLY)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Alg1. Students scoring proficient in Algebra (Levels 3-5).	1.1.	1.1.	1.1.	1.1.	1.1.	

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Alg2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.	
Achievement Levels 4 or 5						
in Algebra.						
Algebra Goal #2:	2012 Current Level of	2013 Expected Level of Performance:*				
	Level of Performance:*	of Performance:*				
N/A						

2.2.	2.2.	2.2.	2.2.	2.2.	
 2.3	2.3	2.3	2.3	2.3	

End of Algebra EOC Goals

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader		meetings)		
District Global Concept	K-5	Math Contact	PLCs	ongoing	Lesson Plan Reviews/classroom	Administration Team
Guides Variety of Math Content Training related to NGSSS	K-5	Math Contact	K-5 & ESE Teachers	ongoing	walkthroughs Administrators will conduct targeted classroom walk-throughs to monitor rigor implementation	Administration Team

End of Mathematics Goals

Science Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

Elementary and Middle School Science Goals

1. FCAT 2.0: Students	1.1Not	1.1. Tier 1 –	1. <u>Who</u>	1.1. <u>Teacher Level</u>	1.1.	
scoring proficient (Level		The purpose of				
3-5) in science.		this strategy is	Principal & Science	Teachers reflect on lesson	2x per year	
		to strengthen	Resource Teacher	outcomes and usethis		
	misconceptio	the core		knowledge to drive future	District-level	
	ns and depth	curriculum.		instruction.	baseline and mid-	
	of student	Students will			year tests	
	knowledge	develop	How Monitored	-Teachers track students'	5	
		problem- solving and	-PLC logs turned	performance to calculate		
		creative	into administration.	their students' progress		
	-	thinking skills	Administration provides	towards their SMART	Quarterly	
		while		goal.		
	teachers are	constructing		goui.	Core Curriculum	
	able to attend	new	- Evidence of strategy	PLC Level	Assessments	
	area il ala la	knowledge.	in teachers' lesson plans			
	aniamaa		seen during administrative	Using the individual	Chapter tests	
		goal, science	walk-throughs.	teacher data, PLCs	1	
	-	teachers will increase the	Classroom walls through	calculate the smart goal	End of unit	
		number of	observing inquiry based	data across all classes.	assessments	
		inquiry based	instruction.	data deross an classes.		
	the district.	instruction		For each class, PLCs chart	Benchmark Checks	
	-Not all	(such as		their overall progress		
	teachers are	student		towards the SMART goal.		
	knowledgeable	engagement,		to wards the Stin her goan		
		explore time,		Leadership Team Level	Progress Monitoring	
	pulategies of	accountable			Summary:	
		talk and higher		-PLC facilitators share		
	instruction such	questioning)		SMART goal data with	Midyear-70%	
	as engaging the students,	per unit of		the PSLT	Mastery	
	explore time,	instruction.			K-74%	
	accountable			Data is used to drive	12-7470	
	talk, higher			teacher support and	1 st -86%	
	order	Г		student supplemental		
	questioning,			instruction.	2 nd -77%	
	etc.					
	-Not all PLC				3 rd -62%	
	-Not all PLC meetings				4 th - 68%	
	include regular				+	
	discussion of				5 th - 85%	
	student data					

		 í	
and/or the			
implementation of the inquiry	n		
of the inquiry		3 rd 9 weeks-70%	
model.		5 rd 9 Weeks-70%	
		Mastery	
-Teachers are		17 0 407	
at varying skill levels		K-84%	
skill levels		1st 7 (0 (
with the use of	f	1 st -76%	
achievement		and 0.407	
series to		2 nd -84%	
accurately			
analyze studer	nt	3 rd -62%	
data.		44h ==0/	
		4 th -57%	
		5 46 5 10/	
		5 ^{th-} 71%	
•		-	

Science Goal #1: The percentage of students scoring a Level 3 or higher on the 2013 FCAT Science will increase from 33% to 38%.	Level of	2013 Expected Level of Performance:*					
	33%	38%					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. FCAT 2.0: Students	2.1.	2.1.	2.1	2.1 Tracking of coach's	2.1 <u>2x per year</u>	
scoring Achievement		2.1.	2.1	participation in PLCs.	2.1. <u>2x por your</u>	
Levels 4 or 5 in science.		achievement improves through teachers' collaboration	<u>Who</u> Administration		District Baseline and Mid-Year Testing During the Grading	
		science academic	<u>How</u> -Review of coach's log	-Administrator-Instructional Coach meetings to review log	Period Common	
			of support to targeted	and discuss action plan for	Assessments: Chapter Tests	
		Coach	teachers. -Administrative walk- throughs of coaches		Probe Modules (mini assessments)	
		coach rotates through the grade level	working with teachers (either in classrooms, PLCs or planning sessions)		STEM Fair Projects	
		-Lesson planning using the 5E Instructional Model that focuses on			Progress Monitoring Summary: Midyear-70% Mastery	
		increased student engagement			K-74% 1 st -86%	
		and hands-on inquiry.			2 nd -77%	
					3 rd -62%	
		Core			4 th - 68%	

i	iiiii		i	
	curriculum			
	assessment data	5 th - 85%		
	analysis.			
	5			
		3 rd 9 weeks-70%		
	LTain a supli	Mastery		
	Using walk-	tviaster y		
	through data	K-84%		
	and student	N-04 70		
	data, the coach			
	identifies	1 st -76%		
	teachers for			
	co-planning,	2 nd -84%		
	modeling,			
	co-teaching,	3 rd -62%		
	observing and			
		4 th -57%		
	debriefing.	H -3770		
		5 ^{th-} 71%		
		5 /1%0		
	Throughout the			
	school year, the			
	coach conducts			
	one-on-one			
	data chats with			
	individual			
	teachers			
	using the data			
	gathered from			
	walk-through			
	tools and			
	student data.			
	(The walk-			
	through data			
	intougn uulu			
	is the coach's			
	monitoring tool			
	for effective			
	instruction in			
	science classes)			
	· · · · · · · · · · · · · · · · · · ·			

The percentage of students scoring a Level 4 or higher on the 2013 FCAT Science will increase from 2% to 8%.	Level of Performance:*	2013Expected Level of Performance:*				
	2%	8%				
				2.2. 2.3	2.2. 2.3	

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or

PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
Earth Sci. Content Training K-	-5	PLC Leader Nicole Zamora	Science	meetings)	Walk-throughs	N. Zamora/Administration

End of Science Goals

Writing/Language Arts Goals

Writing/ Language Arts Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	-	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring	1 1	1.1	1 1 1 1	1 1	1.1	
	1.1.	1.1. <u>Strategy</u>	1.1 <u>Who</u>		1.1Student monthly	
at Achievement	NT (11 (1				demand writes/	
	Not all teachers	Students' use of	Principal,	Review of daily drafts and	formative assessments	
	know how to	mode-specific	1	scoring monthly demand		
	plan and execute	writing will	District (Writing Team,		Student daily drafts	
	writing lessons		Supervisors, Writing			
	with a focus		Resources, DRTs)	-PLC discussions and	Student revisions	
	on mode-based	Workshop/daily		analysis of student writing to	Student revisions	
	writing.	instruction with			Student portfolios	
		a focus on mode-		determine trends and needs	Student portionos	
	-Not all teachers		How Monitored	-Receive additional		
	know how to	specific writing.	now womtored	professional development in		
	review student		-PLC logs	areas of need		
	writing to		-r LC logs	areas of need		
	determine trends		Classes and smalls the state			
	and needs in		-Classroom walk-throughs	-Seek additional professional		
	order to drive			knowledge through book		
	instruction.				Progress Monitoring	
					Summary:	
	-All teachers			-Spread the use of effective		
	need training to				Midyear-70%	
	score student				Mastery	
	writing accurately			the best practice of others		
	during the 2012-				K-79%	
	2013 school year			-Use what is learned to begin		
					1 st -63%	
	using information			needed, increase scale if		
	provided by the			possible, etc.	2 nd -17%	
	state.					
				-Plan ongoing monitoring of	3 rd -32%	
				the solution(s)		
					4 th - 66%	
					5 th - 72%	
					3 rd 9 weeks-70%	
					Mastery	
					K-71%	
					st -64%	
					2 nd -42%	
Lillsborough 2012						

Writing/LA Goal #1: 2012 Current Level 2013 Expected of Performance:* Performance:* Performance:* The percentage of students scoring Level 20.0 r higher on the 20.13 FCAT Writes will increase from 94% to 2013 FCAT Writes will increase from 94% to 96%. 96%. 96%.
Writing/LA Goal #1: 2012 Current Level 2013 Expected of Performance:* Level of Performance:* Performance:* The percentage of students scoring Level 3.0 or higher on the 2013 FCAT Writes will increase from 94% to Image: Content of the students will
3 rd -32% 4 th -58% 5 ^{th-} 63%

Writing/Language Arts Professional Development

Professional Development (PD) aligned with Strategies through Professional Hillsborough 2012 Rule 6A-1.099811 Revised July, 2012

Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
	3-5		Grades 3-5 Teachers		PLC logs turned into administration	
				On-going		Principal
Writing Holistic Scoring Training		PLC facilitators				PLC Facilitators

End of Writing Goals

Attendance Goal(s)

Attendance Goal(s)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	unexcused absences (10 or more) have serious personal or family issues that are impacting attendance.	Administration Team along with other appropriate staff will meet every 20 days to review the school's Attendance Plan to 1) ensure that all steps are being implemented with fidelity and 2) discuss targeted	 1. AP will run Attendance/Tardy meetings every 20 days with appropriate reports AP will maintain data base Social Worker 	1.1. Administration Team and Guidance Counselor will examine data monthly	1.1. Attendance Report Tardy Report Attendance Plan	
	-During rainy weather, many students do not have a means of	A data base will be maintained for students with excessive unexcused absences and tardies. This data base will be used to evaluate				

Attendance Goal #1: 2012 C	Current 20 dance Rate:* A	013 Expected ttendance Rate:*			
1. The attendance rate	uance Kate. A	ttendance Kate.			
will increase from					
94.4% in 2011-2012 to 96% in 2012-2013.					
9076 111 2012-2013.					
2.The number of					
students who have 10 or more unexcused					
absences throughout					
the school year will decrease by 10%					
3. The number of students who have 10					
or more unexcused					
tardies to school throughout the school					
year will remain at 0%.					
94	4.4%	96%			
2012 C	Current 2(013 Expected			
with E	Excessive	vith Excessive			
Absend	nces A	bsences			
<u>(10 or</u>	r more) (1	10 or more)			

71	65					
Number of Students with Excessive Tardies	2013 Expected Number of Students with Excessive Tardies (10 or more)					
0	0					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Professional Development (PD) aligned with **Strategies through** Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic Grade Level/ PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Person or Position Responsible for Subject Monitoring and/or PLC Focus (e.g., PLC, subject, grade level, or (e.g., Early Release) and and/or school-wide) Schedules (e.g., frequency of PLC Leader meetings)

End of Attendance Goals

Suspension Goal(s)

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	- There needs to be common school- wide expectations and rules for appropriate classroom behavior. - There needs to be common procedures followed in all grade levels.		subgroup	1.1. PSLT "behavior" subgroup with review data on Office Discipline Referrals and out of school suspensions monthly.	1.1. Crystal Report ODR and suspension data cross-referenced with mainframe discipline data.	

Suspension Goal #1:	2012 Total Number	2013 Expected			
	of	Number of			
	In –School	In- School			
		n- School			
1. The total number of	-	Suspensions			
In-School Suspensions					
will decrease by 10%.					
2. The total number					
of students receiving					
In-School Suspension					
through and the set of					
throughout the school					
year will decrease by 10%.					
10%.					
3. The total number					
of Out-of-School					
Suspensions will					
decrease by 10%.					
4. The total number of					
students receiving Out-					
students receiving Out-					
of-School Suspensions					
throughout the school					
year will decrease by					
10%.					
	4.0				
	10	9			
		-			
	2012 Total Number	2013 Expected			
	of Students	Number of Students			
	Suspended	Suspended			
	In-School	In -School			

10	9					
	2013 Expected Number of					
	Out-of-School Suspensions					
39	35					
of Students	2013 Expected Number of Students Suspended					
<u>Out- of- School</u>	Out- of-School					
29	25					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader		meetings)		

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier		Person or Position Responsible for Monitoring	Strategy	Evaluation Tool	
1. Dropout Prevention	1.1.	1.1.	1.1.	1.1.	1.1.	
Dropout Prevention Goal #1: *Please refer to the						
percentage of students who dropped out during the 2011-2012 school year.						

2012 Current Dropout Rate:*	2013 Expected Dropout Rate:*					
2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader		meetings)		

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Title I Schools – Please see the Parent Information Notebook (PIN) to view a copy of the Title I PIP.

Parent Involvement Goal(s)	Problem- solving Process to Parent Involveme nt					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
 Parent Involvement Parent Involvement Goal #1: 		1.1.	1.1.	1.1.	1.1.	
N/A	level of Parent	2013 Expected level of Parent Involvement:*				

		i			i		
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.5.	1.5.	1.5.	1.3.	1.5.	
Demand Immediate	D						
Parent Involvement	Problem-						
Goal(s)	solving						
	D						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
involvement data, and reference	Barrier	0,5	Responsible for Monitoring				
to "Guiding Questions", identify							
and define areas in need of							
improvement:				Strategy			
	2.1.	2.1.	2.1.	2.1.	2.1.		
2. Parent Involvement	2.1.	2.1.	2.1.	2.1.	2.1.		
Parent Involvement Goal							
<u>#2:</u>							
	2012 Current	2013 Expected					
	level of Parent	level of Parent					
	Involvement:*	Involvement:*					
	myorvement.	myorvement.					
N/A							
	ļ	Į					

	2.1.	2.1.	2.1.	2.1.	2.1.	
	2.1.	2.1.	2.1.	2.1.	2.1.	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for
i D Content / Tople	Subject	i D i uciliador	i D i unicipano	Turget Dutes and Schedules	Survey, for Forlow up, Montoring	Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader		meetings)		

End of Parent Involvement Goal(s)

Health and Fitness Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to			
Hillsborough 2012				
Rule 6A-1.099811				
Revised July, 2012		107		

	Increase Student Achieveme nt					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Health and Fitness	1.1.	1.1.Students	1.1Coach will oversee	1.1. Students will be	1.1.	
Goal				monitored during PE and		
Guai		will engage in	the use of PE equipment.	progress will be noted.		
		150 minutes		progress will be noted.	Quarter Fitness Goals-	
		of physical			assess progress each	
	TT7 (Î	activity per		-Each month students will be	nine week period	
		week (60	-Administration	evaluated based on the age-		
		minutes with	will check lesson	appropriate standard.		
	-Scheduling	Coach & 90	plans to monitor the			
		minutes with	implementation of -			
	a. 1	the classroom	Teacher Directed Play.			
	-Student/	teacher)	reacher Directed ridy.			
	Teacher Attire		-Grade Level Meetings-			
		2. Students	track minutes			
	-Teachers' lack	will use the	liack initiates			
		playground				
		or fitness				
		course (age				
		appropriate) to				
		walk, jog, or				
		run to improve				
		cardiovascular				
		fitness.				
		3. Teachers				
		will utilize				
		exercise				
		videos, folder				
		on IDEAS, etc.				
		on rainy days.				
		···) ····				

Health and Fitness Goal #1: During the 2012-2013 school year, the number of students scoring in the "Healthy Fitness Zone" (HFZ) on the Pacer for assessing aerobic capacity and cardiovascular health will increase from 65% on the Pretest to 75% on the Posttest.	Level :*	2013 Expected Level :*					
	65%	75%					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Health and Fitness Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and		
		PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)		

Continuous Improvement Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Continuous	1.1.	1.1.	1.1.Administration	1.1. PSLT Meetings &	1.1	
Improvement Goal				Ŭ		
	Not all teachers	Grade level		PLC Logs	PLC Logs	
	are comfortable	PLCs will occur				
	having others in	on a weekly		Resource Calendars	Minutes from PSLT	
	their classroom	basis to plan			meetings	1
		for instruction,		Grade Level Action Plans	-	1
	plan lessons &	analyze data, and			Training Evaluations/	
		share resources/			Participant Feedback	1
	data.	strategies			Surveys	1
		that were				1
		shared during			Grade Level Action	1
		professional			Plans	1
	Some teachers	development				1
	are not willing	training sessions.				1
	to stay after hours to plan for					1
	differentiated					1
		The Reading				1
	purposes.	Coach will attend				1
	purposes.	each grade level				1
		PLC at least				1
		once per month				1
	Not all teachers	to guide the use				1
	show flexibility	of formative				1
	in their day	assessments,				1
	to mentor and	analyzing data				1
	support their	and progress				1
	peers &/or	monitoring for				
	willingly accept	below level				1
	suggestions &/or	students (Rtl				1
		Process), & provide on-				1
		site training				1
		opportunities.				1
		opportunities.				1
						1
						1
		The ELL				1
		Resource teacher				1
		will share any				1
		updates with				1
		classroom				1
		teachers				1
		regarding the				1
		CELLA and ELL				1
		requirements.				1
						1
						1

	The School		
	Psychologist		
	will attend PLCs		
	as requested to		
	provide teachers		
	provide teachers		
	with necessary		
	information		
	on the needs		
	of progress		
	monitoring &		
	provide guidance		
	on necessary		
	interesting for		
	interventions for		
	non proficient		
	students.		
	The Science		
	Resource		
	Teacher will		
	regularly attend		
	grade level PLC		
	meetings to		
	assist teachers in		
	planning, sharing		
	most current		
	information		
	from district		
	trainings, provide		
	on-site training		
	opportunities		
	& co-teach as		
	needed.		
	Math and		
	Writing Lead		
	Teachers will		
	attend monthly		
	contact meetings		
	and share updates		
	during faculty		
	during faculty meetings with the		
	meetings with the		
	staff.		
L			

Continuous Improvement Goal #1:	2012 Current Level :*	2013 Expected Level :*					
The percentage of teachers who strongly agree with the indicator that "teachers that I work with support and mentor one another" under Resource and Support Systems will increase from 37% to 50% in 2012 to in 2013.							
	37%	50%					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Continuous Improvement Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional

Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for
	Subject					Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader	,	meetings)		

End of Additional Goal(s)

NEW Goal(s) For the 2012-2013 School Year

NEW Reading Florida Alternate Assessment Goals

	·	i				
A. Florida	A.1.	A.1.	A.1.	A.1.	A.1.	
Alternate						
Assessment:						
Students scoring						
proficient in						
profilerent in						
reading (Levels 4- 9).						
9).						
Destine Cert A.	2012 Current	2012 Exported				
Reading Goal A:	Laval of	2013 Expected Level of Performance:*				
	Denfermenter *	Denfermenter *				
	Performance:*	Performance:*				
N/A						
1 1/ 1 1						

		A.2.	A.2.	A.2.	A.2.	A.2.	
		A.3.	A.3.	A.3.	A.3.	A.3.	
	B.1.	B.1.	B.1.	B.1.	B.1.		
Alternate							
Assessment: Percentage of							
students making							
Learning Gains in							
students making Learning Gains in reading.							

Reading Goal B: N/A	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		B.2.	B.2.	B.2.	B.2.	B.2.	
		B.3.	B.3.	B.3.	B.3.	B.3.	

NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	Test Contented to the		1771	A	Desires the Carefine Desire 1	
C. Students scoring	-Lack of understanding that		Who	Analyze core	During the Grading Period	
proficient in Listening/	teachers can provide ELL	LYC) comprehension		curriculum and		
Speaking.	accommodations beyond FCAT		-School based Administrators	district level	-Core curriculum end of core	
	testing.	standards improves		assessments for ELL	common unit/ segment tests	
		through participation in	-ESOL Resource Teacher	students. Correlate		
	-Bilingual Education.	the following day-to-		to accommodations		
		day accommodations		to determine the most		
	-Allocation of Bilingual	on core content and		effective approach for		
	Education	district assessments	How	individual students.		
		across Reading, Writing,			During the nine weeks	
	-Administrators at varying	Math, Science, and Social	-Administrative and			
	levels of expertise in being	Studies:			-Monthly Fluency Checks	
	familiar with the ELL		ERT walk-throughs using			
	Program guidelines and job	1. Extended time (lesson	the walk-throughs look		-Teacher observation/Anecdotal	
	responsibilities of ERT	and assessments)	for Committee Meeting		records	
			Recommendations. In			
		2. Small group testing	addition, tools from the		-Oral Presentations	
			RtI Handbook and ELL			
		3. Use of heritage	RtI Checklist, and ESOL			
		language dictionary	Strategies Checklist can be			
		(lesson and assessments)	used as walk-through forms			
			_			
CELLA Goal #C:	2012 Current Percent of Students					
	Proficient in Listening/Speaking:					
The percentage of students						
scoring proficient on the 2013						
Listening/Speaking section of						
the CELLA will increase from						
67% to 70%.						
	(70/					
	67%					

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
				Strategy		

		1	1		r	
D. Students scoring	2.1.	2.1. ELLs (LYA, LYB		2.1. Analyze	2.1. During the Grading Period	L
proficient in Reading.		& LYC) comprehension		core curriculum		
		of course content/		and district level	-Core curriculum end of core	
	teachers can provide ELL	standards improves		assessments for ELL		
	accommodations beyond FCAT	through participation in		students. Correlate	common unit/ segment tests	
	testing.	the following day-to-	-ESOL Resource Teacher	to accommodations		
	esting.	day accommodations		to determine the most	- FAIR On-going Progress	
	-Bilingual Education.	on core content and		effective approach for	Monitoring in comprehension	
	-Diffigual Education.	district assessments		individual students		
	-Allocation of Bilingual		How		District Assessments	
	Education	across Reading, Writing,				
	Education	Math, Science, and Social	-Administrative and		During the nine weeks	
		Studies:				
	-Administrators at varying		ERT walk-throughs using		-Weekly Assessments	
	levels of expertise in being	1. Extended time (lesson	the walk-throughs look			
	familiar with the ELL		for Committee Meeting		-Unit Assessments	
	Program guidelines and job		Recommendations. In			
	responsibilities of ERT		addition, tools from the		-Monthly Fluency Checks	
			RtI Handbook and ELL		5 5	
			RtI Checklist, and ESOL			
			Strategies Checklist can be			
			used as walk-through forms			
		(lesson and assessments)	abea us want through forms			

CELLA Goal #D: The percentage of students scoring proficient on the 2013 Reading section of the CELLA will increase from 44% to 48%.	2012 Current Percent of Students Proficient in Reading :					
	44%					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3				2.3
Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	i	i	Ì	i	í	î
E. Students scoring	2.1.	2.1. ELLs (LYA, LYB	2.1. <u>Who</u>	2.1. Analyze	2.1. During the Grading Period	
proficient in Writing.		& LYC) comprehension		core curriculum		
		of course content/		and district level	M dl Cl W	
		standards improves	-School based Administrators	assessments for ELL	- Monthly Cub Writes	
	-Lack of understanding that	through participation in		students. Correlate		
	teachers can provide ELL		-ESOL Resource Teacher	to accommodations	-Writers' Workshop (written	
	accommodations beyond FCAT	day accommodations		to determine the most	pieces)	
	testing.			effective approach for		
	·····B.	on core content and		individual students	-Teacher Observations/	
	-Bilingual Education.	district assessments	How		Anecdotal Records	
	Diinguui Educution.	across Reading, Writing,				
	-Allocation of Bilingual	Math, Science, and Social	-Administrative and			
		Studies:				
	Education		ERT walk-throughs using			
	A durinistanton of some in t	1. Extended time (lesson	the walk-throughs look			
	Administrators at varying	and assessments)	for Committee Meeting			
	levels of expertise in being		Recommendations. In			
	familiar with the ELL	2. Small group testing	addition, tools from the			
	Program guidelines and job	2. Sman group testing	RtI Handbook and ELL			
	responsibilities of ERT	3. Use of heritage	RtI Checklist, and ESOL			
		language dictionary	Strategies Checklist can be			
			used as walk-through forms			
		(lesson and assessments)	used as wark-through forms			

The percentage of students scoring proficient on the 2013 Writing section of the CELLA will increase from 30% to 35%.				
	30%			
				2.2. 2.3

NEW Math Florida Alternate Assessment Goals

Based on the analysis of student achievement data, and reference to "Guiding	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
Questions", identify and define areas in need of improvement for the following group:				Strategy		

Alternate Assessment: Students scoring at in mathematics (Levels 4-9).		F.1.	F.1.	F.1.	F.1.		
Mathematics Goal F:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		F.2.	F.2.	F.2.	F.2.	F.2.	

		F.3.	F.3.	F.3.	F.3.	F.3.	
G. Florida	G.1.	G.1.	G.1.	G.1.	G.1.		
Alternate							
Assessment:							
Percentage of students making Learning Gains in mathematics.							
students making							
Learning Gains in mothematics							
mathematics.							

<u>Mathematics Goal</u> <u>G:</u> N/A	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
						G.2.	
		G.3.	G.3.	G.3.	G.3.	G.3.	

NEW Geometry End-of-Course Goals *(High School ONLY)

Geometry EOC Goals Prob	olem-			
Solv	ving			
Proce	ess to			
Incre	ease			

	Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
group: H. Students scoring in the middle or upper third (proficient) in Geometry.		1.1.	1.1.	1.1.	1.1.	

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

I Students scoring in the	2.1.	2.1.	2.1.	2.1.	2.1.		
I. Students scoring in the upper third on Geometry.							
Geometry Goal I:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	<u>Level of</u>	of Performance:*					
	Performance.						
N/A							
		2.2.	2.2.	2.2.	2.2.	2.2.	

	2.3	2.3	2.3	2.3	2.3	

End of Geometry EOC Goals

NEW Science Florida Alternate Assessment Goal

Elementary, Middle and High Science Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

J. Florida Alternate	J.1.	J.1.	J.1.	J.1.	J.1.	
Assessment: Students						
scoring at proficient in						
science (Levels 4-9).						
Science Goal J:	2012 Current	2013 Expected				
Science Sours.	Level of	Level of Performance:*				
	Performance:*	Derformance:*				
	r errormance.	r criormanee.				
N/A						
					1	
					1	
		an				
	Enter numerical	Enter numerical			1	
	data for	data for			1	
	current level of	expected level of			1	
	current level of performance in this	performance in			1	
	box.	this box.			1	

J.2.	J.2.	J.2.	J.2.	J.2.	
J.3.	J.3.	J.3.	J.3.	J.3.	
	J.2. J.3.	J.2. J.2. J.3. J.3.	J.2. J.2. J.2. J.3. J.3. J.3.	J.2. J.2. J.2. J.2. J.2. J.2. J.2. J.2.	J.2. J.2. J.2. J.2. J.2. J.3. J.

NEW Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1.1.	1.1.	1.1.	1.1.	1.1.		
K. Students scoring in the middle or upper third (proficient) in Biology.	1.1.	1.1.	1.1.	1.1.	1.1.		
the middle or upper third							
(proficient) in Biology.							
<u>Biology Goal K:</u>	2012 Current Level of	2013 Expected Level of Performance:*					
	Level of	Level of					
	Performance:*	Performance:*					
N/A							
		1.2.	1.2.	1.2.	1.2.	1.2.	
L							

	ĺ	1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	2.1.	2.1.	2.1.	2.1.	2.1.		
upper third in Biology.							

Biol	 Level of	2013 Expected Level of Performance:*					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

NEW Writing Florida Alternate Assessment Goal

Writing Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

M. Florida Alternate Assessment: Students scoring at 4 or higher in writing (Levels 4-9). Writing Goal M:		M.1.	M.1.	M.1.		
N/A	2012 Current Level of Performance:*	M.2.	М.2.	М.2.	М.2.	

	M.3.	M.3.	М.3.	М.З.	M.3.	

NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
				Strategy	

STEM Goal #1:	1.1.	1.1Explicit direction	1.1. Science	1.1	1.1
			Resource Teacher		
Our staff will implement/expand project/problem-based	Need common planning	learning communities to be			-Logging number of project-
learning in math, science, Science Olympics, and STEM Fair.	time for math & science.	established.			based learning in math &
					science. (Share data with teachers.)
		-Documentation of planning			leachers.)
STEM Goal #2:	Materials	of units and outcomes of units in logs.			-STEM Fair results (school/
					district)
Increase number of student participants.		-Increase effectiveness of			-Science Olympics
	Lack of Training/Inservice	lessons through lesson study			participation (school/district)
		guided by science resource			
	Coursework	teacher			
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus	~	and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g. , Early Release) and Schedules (e.g., frequency of meetings)		

End of STEM Goal(s)

NEW Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

speakers visit, share, and discuss various careers, as well	-Scheduling	Guidance Counselor	-Student reflection and thank you letters to visitors - AP monitors sign up and schedule	1.1. Guidance Counselor creates/ conducts student/family surveys
	1.2.	1.2.	1.2.	1.2.

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Hillsborough 2012 Rule 6A-1.099811 Revised July, 2012

Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader		meetings)		

End of CTE Goal(s)

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status				
Priority	Foc	us	Prevent	

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

X Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the use of SAC funds.			
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount
Science Goal 1.1	Florida K-1 Science Teacher Module & CD (AIMS)	\$140.00	\$140.00
Science Goal 1.1	Consumable Materials for Hands- on & Enrichment Activities K-5	\$910.00	\$910.00

Final Amount Spent	\$1050.00	