

# UNISIG APPLICATION

## 17 - Escambia



Mr. Malcolm Thomas, Superintendent

---

## Table of Contents

---

<b>Purpose and Outline of the UniSIG Application</b>	<b>3</b>
<b>Part I: Eligibility and Program Requirements</b>	<b>4</b>
Eligible Schools and Allocations	4
Assurances	4
Supports for School Improvement	5
<b>Part II: Needs Assessment</b>	<b>8</b>
Problem Identification	8
Problem Analysis	9
<b>Part III: District Problem Solving</b>	<b>10</b>
Goals Summary	10
Goals Detail	10
Action Plan for Improvement	15
Implementation Timeline	30
Professional Development Summary	32
Technical Assistance Summary	34
<b>Part IV: Budget</b>	<b>34</b>

## Purpose and Outline of the UniSIG Proposal

Under section 1003 of Title I of the Every Student Succeeds Act, Public Law No. 114-95, each state educational agency (SEAs) shall reserve funds for school improvement, no less than 95 percent of which shall be used to make grants to local educational agencies (LEAs) on a formula or competitive basis, to serve schools implementing comprehensive support and improvement activities or targeted support and improvement activities under section 1111(d).

For 2017-18, Unified School Improvement Grants (UniSIG) will be awarded on a formula basis. Eligible applicants are local educational agencies (LEAs) with funded Title I schools identified for comprehensive or targeted support and improvement, as well as LEAs with high schools, Title I or non-Title I, that have a four-year adjusted cohort graduation rate of 67 percent or less, regardless of the school grade earned.

### Part I: Eligibility and Program Requirements

The district reviews the list of eligible schools and allocations and ensures the requirements of UniSIG are met by providing assurances and summaries as applicable.

### Part II: Needs Assessment

For each eligible school, the district demonstrates it has completed a thorough analysis of state-, district-, and school-level data (qualitative and quantitative) in order to identify points of strength and opportunities for growth to inform strategic goal formulation.

### Part III: District Problem Solving

The district documents one or more strategic goals for improving the identified schools, anticipates barriers to the goals, identifies strategies to reduce or eliminate the barriers, and creates an implementation plan for each strategy to include both action steps and monitoring activities.

### Part IV: Budget

The district incorporates a budget that indicates the amount of UniSIG funds the district will use in each eligible school. Each budget line item, except indirect costs, is directly tied to an action step identified in Part III.

## Eligibility and Program Requirements

### Eligible Schools

Eligible applicants are local educational agencies (LEAs) with funded Title I schools identified for comprehensive or targeted support and improvement, as well as LEAs with high schools, Title I or non-Title I, that have a four-year adjusted cohort graduation rate of 67 percent or less, regardless of the school grade earned.

Funding amounts were calculated based on the most recently released school grades and 2016-17 Survey 3 preliminary data containing student enrollment. The per-pupil allocation also takes into account the percent of economically disadvantaged students.

School ID	School Name	Per-Pupil Allocation	Graduation Rate Allocation	Total Allocation
0271	Ensley Elementary School	\$197,600.00	\$0.00	\$197,600.00
0361	Montclair Elementary School	\$131,100.00	\$0.00	\$131,100.00
0371	Myrtle Grove Elementary School	\$247,600.00	\$0.00	\$247,600.00
0381	Navy Point Elementary School	\$223,440.00	\$0.00	\$223,440.00
0471	O. J. Semmes Elementary School	\$184,680.00	\$0.00	\$184,680.00
0551	Warrington Elementary School	\$173,200.00	\$0.00	\$173,200.00
0561	Warrington Middle School	\$262,200.00	\$0.00	\$262,200.00
0602	Reinhardt Holm Elementary School	\$187,720.00	\$0.00	\$187,720.00
0852	Woodham Middle School	\$291,840.00	\$0.00	\$291,840.00
0862	Pine Forest High School	\$613,320.00	\$0.00	\$613,320.00
1281	Global Learning Academy	\$288,800.00	\$0.00	\$288,800.00
<b>Total LEA Allocation</b>				<b>\$2,801,500.00</b>

### Assurances

#### Request for Applications

We have read the Request for Applications (RFA) in its entirety and understand the intent and requirements of the Unified School Improvement Grant (UniSIG) program.

YES

#### General Terms, Assurances, and Conditions

We understand the LEA must have a signed statement by the agency head certifying applicant adherence to FDOE's General Terms, Assurances, and Conditions for Participation in Federal and State Programs.

YES

#### Risk Analysis

We have read the Request for Applications (RFA) in its entirety and understand the intent and requirements of the Unified School Improvement Grant (UniSIG) program.

YES

#### Supplement, not Supplant

We understand that each school the LEA will serve must receive all of the state and local funds it would have received in the absence of UniSIG funds.

YES

**Allocation to Schools**

We understand the LEA must allocate 100 percent of funds (less indirect costs) generated under UniSIG to the eligible schools.

YES

**Alignment of Strategies**

We understand strategies to be implemented under this program must be aligned with Florida's State Board of Education Strategic Plan.

YES

**Alignment of Improvement Plans**

We understand all strategies outlined in District Problem Solving to be funded under this program must also be identified as strategies, with associate budget lines, in the school improvement plan (SIP), as applicable, for each school to be served.

YES

**Greatest Need**

We understand programs, activities, or strategies to be implemented must specifically address the academic achievement of schools and students that demonstrate the greatest need.

YES

**Instructional Programs**

We understand evidence-based instructional programs must be implemented.

YES

**Extended Learning Time**

We understand that extended learning time activities required of an elementary school designated as one of Florida's lowest performing must not be funded through UniSIG.

YES

**Deilverables**

We understand deliverables will be monitored quarterly and the LEA must complete deliverables directly within CIMS using the Project Management module.

YES

**Supports for School Improvement****Improvement Planning**

Describe how the LEA will support each school identified as comprehensive support and improvement (CS&I) and/or targeted support and improvement (TS&I) in developing and implementing a school improvement plan (SIP).

Under the guidance of the LEA's Continuous Improvement Office, schools are provided guidance for improvement planning. Coordinated efforts of the Directors of Elementary, Middle, and High Schools, the Exceptional Student Education Department, Title I, and Continuous Improvement ensure that schools are efficiently supported with timely guidance. The Curriculum & Instruction Office expects all schools to focus on rigor and increased capacity to deliver standards-based instruction to all students and subgroups. Schools maintain flexibility in addressing specific student and teacher needs.

Technical assistance emails and documentation are provided to schools, and the Continuous Improvement Office hosts walk-in Technical Assistance Lab Days, wherein administrators and their

school leadership teams can work in an insulated environment to efficiently navigate through the problem solving process and the drafting of their plans. School Advisory Councils receive training each Fall, and are provided a SAC Handbook to outline their role in the SIP process. Their assessment and input is garnered by school leaders throughout the school year.

### **Alignment of Resources**

Describe the process through which the LEA identifies and aligns all district resources (e.g., personnel, instructional, curricular, policy) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs to align to interventions in comprehensive support and improvement (CS&I) and targeted support and improvement (TS&I) schools. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained, and any problem-solving activities used to determine how to apply resources for the highest impact.

The district leadership team conducts a needs assessment in the spring of each year, structuring grant applications to support identified goals. Both district and school needs are addressed by Curriculum and Instruction Directors with input from content specialists. Budgets are then prepared which are equitable and fair to all schools with supplementary dollars targeting schools with the highest poverty rankings and those with student assessment scores below proficiency levels as determined by Florida's assessment system. The budget allocations are then released to the schools for discussion and decision-making with staff and School Advisory Councils. The approved budgets are entered into the district's financial management system by Budgeting Team staff. Oversight of this process is monitored by the Assistant Superintendent for Curriculum and Instruction, with input from Directors who manage the programs, including Title I Parts A and C, Titles II, III, IX, and the Reading Allocation. Support for Literacy Coaches and Instructional Coaches in identified schools and extended day activities as described in Florida Statutes are funded through a combination of SAI, Reading Allocation, IDEA and Title I dollars.

### **District Policies and Practices**

Identify specific policies and practices the LEA shall seek to add, modify, or remove in order to establish or strengthen systems that support school-based leadership teams to implement interventions. Provide the rationale for the proposed changes and the steps required to make the modifications, including person(s) responsible for implementation and follow-up.

The plan for 2016-17 school year has been reviewed and has guided planning for the progress of the Targeted Support and Improvement and Comprehensive Support and Improvement schools in the district. For 2017-18 the District will implement the following components: 1. Use of STAR 360 and district identified probes to track and monitor student progress by teacher and school. 2. Use of the Escambia Educators Evaluation (E3) to track and monitor teacher effectiveness, 3. A new protocol has been developed for implementation of coaching using a full coaching cycle for assigned teachers in target schools, 4. Support of instructional coaches through district content area specialists, a division of professional learning, the office of Continuous Improvement and Title I, Part A, 5. Evaluation of principals of identified DA schools will be completed by the Director of Continuous Improvement using the school-based administrator evaluation system, (also a part of the E-3 system), 6. Support to schools has been tiered based on a rubric developed by the District Leadership Team, 7. Close monitoring of school progress will be a function of the District Leadership Team and the Superintendent with regular meetings and school visits, The turnaround team will be responsible for the implementation of the DIAP for the 2017-18 school year.

### **Operational Flexibility**

Provide the LEA's definition of "operational flexibility" provided to comprehensive support and improvement (CS&I) and targets support and improvement (TS&I) schools to enable full and effective implementation of the school improvement plan (SIP).

Schools who must implement a district-managed turnaround model will have limited operational flexibility over staffing, scheduling, and budgeting which is defined in Chapter 1 Section 1.19 of the District Policy and Procedures Book. Oversight will be provided by a designated team of district staff who will provide

support and advise the school leadership. Schools will submit requests for support which may fall outside of the staffing allocation table, variations in scheduling, and budgeting revisions. All requests will receive serious considerations. All staff will be selected and hired at the school level, except for instructional coaches and administrators. Staffing at identified schools has been determined based on the needs of the student population rather than average class size allocations applied to all schools in the district. Administrative and coaching staff will be assigned by the Superintendent in consultation with the District Leadership Team (DLT). Those elements of flexibility ruled by the Master Contract will be negotiated with the local bargaining agent, Escambia Education Association.

### **External Partners**

Describe the LEA's rigorous review process to recruit, screen, select, and evaluate any external partners with whom the LEA will partner.

Woodham Middle School will partner with Turnaround Solutions Inc. (TS) as the external partner in combination with the district managed turnaround model. TS will provide direct training, coaching, and problem solving to the Warrington and school leadership teams regarding the new curriculum and school improvement problem solving. Focus will also be placed on the school's instructional coaches and use of common planning with reading and math teachers. The District's Continuous Improvement Office will conduct joint Instructional Reviews and walkthroughs with TS to coordinate action steps and strategies to raise student achievement.

TS has an established record of raising student achievement in lower performing schools. For 14 years the Turnaround Solutions Inc. President served as a principal at four schools at the elementary, middle, and high school levels. Three of the schools were designated with a school grade of "F" when the TS President became the principal. Under the direction of the TS President, all three failing schools improved to grades of "A", "B" or "C" within 3 years. The two elementary schools have sustained at least a "C" school grade for nearly a decade. The high school was an Intervene "F" school, having 12 consecutive years of "D" and "F" grades. After two years the school received its first "C" ever. A school grade of "A" was achieved during the third year of its change in administration.

### **Dissemination**

Provide the methods of dissemination of this application to stakeholders (i.e., students, families, school staff and leadership, and local businesses and organizations) and describe the methods and timelines for reporting student progress, including how communication is provided in a parent-friendly, understandable format, and in multiple languages, if necessary.

Information regarding the UniSIG will be discussed at School Advisory Council (SAC) meetings which take place four times per year. The complete UniSIG plan and budget will be made available at each school site after approval for parent review. School grades will be made available to parents and published in the local newspaper and other media sources. The information will also be disseminated using the School Public Accountability Reports. This report (SPAR) will be available on each school's website and a copy will be available at each campus. Information will also be made available through Internet access and the local media.

After each administration of the the K-8 district progress monitoring for ELA and math using STAR the results will be shared with stakeholders (i.e., students, families, school staff, district leadership, and local businesses and organizations).

Listed below is a sample communication thst will be shared with each parent:

Your child has just taken a STAR or STAR Early Literacy assessment on the computer. STAR measures your child's proficiency in up to nine areas that are important in reading development. This report summarizes your child's scores on the assessment. As with any assessment, many factors can affect your child's scores. It is important to understand that these scores provide only one picture of how your child is doing in school.

An individual student report will be provided to each family in the language of record for the family.

Schools will review the results of STAR at SAC meeting along with all parent teacher conferences.

## Needs Assessment

### Problem Identification

#### Data to Support Problem Identification

##### Data Uploads

The following documents were submitted in the district's DIAP section II.A.1.a as evidence for this section:

WOODHAM_MIDDLE_TOP-2.pdf
<i>TOP 2017-2018 MS Woodham</i>
WARRINGTON_ELEMENTARY_TOP-2.pdf
<i>TOP 2017-2018 ES Warrington</i>
PINE_FOREST_HIGH_SCHOOL_TOP-2.pdf
<i>TOP 2017-2018 HS Pine Forest</i>
MYRTLE_GROVE_ELEMENTARY_TOP-2.pdf
<i>TOP 2017-2018 ES Myrtle Grove</i>
MONTCLAIR_ELEMENTARY_TOP-2.pdf
<i>2017-2018 TOP ES Montclair</i>
HOLM_ELEMENTARY_TOP-2.pdf
<i>2017-2018 TOP ES Holm</i>
ENSLEY_ELEMENTARY_TOP-2.pdf
<i>2017-2018 TOP ES Ensley</i>
2017-2018_Needs_Assessment_for_Navy_Point_Elementary.docx
<i>2017-2018 Needs Assessment for Navy Point Elementary</i>
2017-2018_Needs_Assessment_for_Semmes_Elementary.docx
<i>2017-2018 Needs Assessment for Semmes Elementary</i>
2017-2018_Needs_Assessment_for_Warrington_Middle.docx
<i>2017-2018 Needs Assessment for Warrington Middle</i>
GLOBAL_LEARNING_ACADEMY_TOP-2.pdf
<i>2017-2018 TOP ES Global Learning Academy</i>

#### Problem Identification Summary

Provide a summary of the points of strength and areas of need that have been identified in the data.

All schools targeted for UniSIG support show achievement levels and learning gains that fall well below Florida and LEA averages in Mathematics and ELA, as well as below-average achievement levels in Science and other EOC assessed areas. Student discipline data indicates that a higher percentage of students at UniSIG-targeted schools are chronically absent from school, are referred for disciplinary reasons, and miss classroom instruction as a result of disciplinary actions. For the past 8 years, Escambia County School District's Strategic Plan has prioritized the need to decrease suspensions across all schools. To that end, the LEA annually reports on and strives to reduce the number of students suspended each year.



### **Problem Analysis Summary**

Provide a summary of the underlying "why" or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

Stakeholder feedback from UniSIG-targeted schools alludes to the following potential root causes that greatly contribute to the areas of identified need. 1) low student engagement 2) low parent involvement 3) lack of teacher training and support to strengthen strategies for content delivery and individualized instruction 4) class sizes that diminish small group and 1-on-1 instructional time 5) lack of ongoing training to support classroom and behavior management

### **Strategic Goals**

This section will populate with any district strategic goals and SMART goals, and the plan for monitoring progress toward them, that are "tagged" to UniSIG in the **District Problem Solving** module.

## District Problem Solving

*The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.*

### Problem Solving Key

**G** = Goal                      **B** =  
Barrier                      **S** = Strategy

**1** = Problem Solving Step       **S123456** = Quick Key

## Strategic Goals Summary

- G1.**        Increase whole class, small group, and one-on-one instructional time for students during their time at school.
  
- G2.**        Increase student engagement and rigor at all grade levels, with all levels and subgroups.

## Strategic Goals Detail

*For each strategic goal, this section lists the associated targets (i.e., “SMART goals”), targeted barriers to achieving the goal, resources available to help reduce or eliminate the barriers, and the plan for monitoring progress toward the goal.*

**G1. Increase whole class, small group, and one-on-one instructional time for students during their time at school.** 1a

G055857

### Targets Supported 1b

Focus	Indicator	Year	Target
All DA Schools	One or More Suspensions	2017-18	-50.0
All DA Schools	Attendance Below 90%	2017-18	-35.0
All DA Schools	School Grade - Percentage of Points Earned	2017-18	46.0

### Targeted Barriers to Achieving the Goal 3

- Many teachers have limited understanding of the dynamics for families living in poverty, the norms, and rules for survival. Additionally, teachers lack skills in redirecting student behavior and planning for rigorous, engaging instructional activities.
- Lost instructional time caused by a high percentage of students with excessive absences and/or tardies
- Class size, while compliant with state statutes, does not allow for maximized small group and one-on-one instructional time for students
- Some students require additional individualized and small group academic supports beyond the instructional day and/or traditional classroom setting

### Resources Available to Help Reduce or Eliminate the Barriers 2

- District MTSS Guidelines/procedure Manual
- FLDOE MTSS Resources, web-based
- District PBS Plan along with school exemplars
- Capturing Kids Hearts training offered annually.
- Training opportunities through FDLRS, ESE
- UniSIG funding

### Plan to Monitor Progress Toward G1. 8

Referral data, including in and out of school suspensions, and expulsion/change of placement will be tracked. Florida Assessment results will be reviewed.

#### Person Responsible

Denny Wilson

#### Schedule

Quarterly, from 8/17/2017 to 6/30/2018

#### Evidence of Completion

FOCUS reports will indicate successful implementation of MTSS and PBS as reflected in a decrease in the number of incidents and student infractions.

**Plan to Monitor Progress Toward G1.** 8

The sign in sheets for training along with training agendas will be reviewed. Florida Assessment reports

**Person Responsible**

Denny Wilson

**Schedule**

Semiannually, from 8/17/2017 to 6/30/2018

***Evidence of Completion***

Agendas and sign in sheets for training/planning for those activities related to the goal.

**Plan to Monitor Progress Toward G1.** 8

Attendance data will reported and reviewed quarterly by school and district leadership teams

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 8/10/2017 to 5/25/2018

***Evidence of Completion***

**G2. Increase student engagement and rigor at all grade levels, with all levels and subgroups. 1a**

G054492

**Targets Supported 1b**

Focus	Indicator	Year	Target
All DA Schools	FSA ELA Achievement	2017-18	46.0
All DA Schools	ELA/Reading Gains	2017-18	46.0
All DA Schools	FSAA Mathematics Achievement	2017-18	46.0
All DA Schools	Math Gains	2017-18	46.0
All DA Schools	Statewide Science Assessment Achievement	2017-18	46.0

**Targeted Barriers to Achieving the Goal 3**

- Professional learning opportunities for classroom teachers and school leaders have been limited over time.
- Limited access to high quality, aligned resources and materials
- Restrictive learning environments
- Aging instructional technology resources for teachers and students
- Parents require flexible conference times with teachers in order to discuss student progress and strategies for academic support at home

**Resources Available to Help Reduce or Eliminate the Barriers 2**

- Research-based instructional materials are used in all content areas.
- Professional development opportunities are provided at the district and school levels..
- Florida Department of Education staff support instructional practices in Differentiated Accountability schools.
- Instructional coaches provide training, model instructional practices, and conference with classroom teachers.
- Subject Area Specialists provide content knowledge and make recommendations for pedagogy to support instruction based on state standards.
- Pacing guides are current and tightly connected to state standards.
- Discovery Education Assessments are used in kindergarten through eighth grade classes to progress monitor and determine next steps for instruction. Video streaming content is provided to support student learning as well as offer opportunities for differentiation of instruction.
- UniSIG funds

**Plan to Monitor Progress Toward G2. 8**

The number of training opportunities and the number of participants will be monitored using True North Logic Reporting

**Person Responsible**

Brian Alaback

**Schedule**

Semiannually, from 8/10/2017 to 7/31/2018

**Evidence of Completion**

TNL report of professional learning activities and the listing of participants will be reviewed.

**Plan to Monitor Progress Toward G2. 8**

Instructional Practice Guide (IPG) results for each DA school will be reviewed and summarized.

**Person Responsible**

Denny Wilson

**Schedule**

Semiannually, from 1/6/2017 to 7/31/2018

**Evidence of Completion**

Classroom walkthrough reports, E-3 results of effective and/or highly effective

**Plan to Monitor Progress Toward G2. 8**

Examine student progress on interim district assessments

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 7/31/2018

**Evidence of Completion**

Student progress on interim district assessments will be examined to determine student growth within the instructional year, and to gauge student achievement level.

## Action Plan for Improvement

### Problem Solving Key

**G** = Goal

**B** =  
Barrier

**S** = Strategy

**1** = Problem Solving Step     S123456 = Quick Key

**G1.** Increase whole class, small group, and one-on-one instructional time for students during their time at school. **1**

 G055857

**G1.B3** Many teachers have limited understanding of the dynamics for families living in poverty, the norms, and rules for survival. Additionally, teachers lack skills in redirecting student behavior and planning for rigorous, engaging instructional activities. **2**

 B140811

**G1.B3.S2** Behavior Management Software, such as Ripple Effect, and Training, such as Capturing Kids' Hearts, will be purchased and implemented. **4**

 S265754

### Strategy Rationale

Increasing classroom instructional time through decreasing time lost due to behavior interventions and disciplinary actions will impact student achievement positively.

### Action Step 1 **5**

Purchase Behavior Management and Student Engagement software, materials, and training for staff

### Person Responsible

Denny Wilson

### Schedule

Monthly, from 10/2/2017 to 5/25/2018

### Evidence of Completion

Skyward payment receipts, Skyward payroll records, and software usage logs

**Plan to Monitor Fidelity of Implementation of G1.B3.S2** 6

Quarterly reports of student behavior and PD will be reviewed

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 5/24/2018

***Evidence of Completion***

FOCUS behavior data (quarterly) and software usage logs

**Plan to Monitor Effectiveness of Implementation of G1.B3.S2** 7

Behavior data will be reviewed quarterly

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 5/24/2018

***Evidence of Completion***

Quarterly FOCUS Behavior reports will be reviewed

**Plan to Monitor Effectiveness of Implementation of G1.B3.S2** 7

Behavior data will be reviewed quarterly

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 5/24/2018

***Evidence of Completion***

Quarterly FOCUS Behavior reports will be reviewed



**G1.B4** Lost instructional time caused by a high percentage of students with excessive absences and/or tardies **2**

 B251576

**G1.B4.S1** Provide a variety of afterschool clubs that explore Florida standards through various themes and topics that interest students **4**

 S265627

### Strategy Rationale

Interested, engaged students who are motivated to attend these afterschool programs will inherently attend the regular school day, and thus decrease the number of students who are chronically absent from school.

### Action Step 1 **5**

Provide and support themed afterschool clubs and activities

#### Person Responsible

Denny Wilson

#### Schedule

Daily, from 10/2/2017 to 5/25/2018

#### Evidence of Completion

Attendance logs, communications to parents/students

### Plan to Monitor Fidelity of Implementation of G1.B4.S1 **6**

Attendance logs will be maintained and monitored by Assistant Principals

#### Person Responsible

Denny Wilson

#### Schedule

Weekly, from 10/2/2017 to 5/24/2018

#### Evidence of Completion

Attendance logs will be maintained and monitored

**Plan to Monitor Effectiveness of Implementation of G1.B4.S1** 7

The number (N) and percent (%) of chronically absent students will be monitored quarterly for improvement.

**Person Responsible**

Denny Wilson


**Schedule**

Quarterly, from 10/2/2017 to 5/24/2018

**Evidence of Completion**

Focus attendance reports will be run by school APs and reported quarterly to Director of Continuous Improvement

**G1.B5** Class size, while compliant with state statutes, does not allow for maximized small group and one-on-one instructional time for students 2

 B251839

**G1.B5.S1** Provide additional instructional units 4

 S265626

**Strategy Rationale**

Reduction in class size will increase small group and one-on-one instructional time for students during the school day.

**Action Step 1** 5

Additional instructional and/or classroom ESP units will be hired

**Person Responsible**

Denny Wilson

**Schedule**

On 7/31/2018

**Evidence of Completion**

Skyward payroll data

**G1.B6** Some students require additional individualized and small group academic supports beyond the instructional day and/or traditional classroom setting **2**

 B251955

**G1.B6.S1** Provide academic tutoring before, during, or after school **4**

 S265761

### **Strategy Rationale**

Additional instructional time in small group and individualized settings will improve student achievement and growth.

### **Action Step 1 **5****

Provide academic tutoring before, during, or after school

#### **Person Responsible**

Denny Wilson

#### **Schedule**

Daily, from 10/2/2017 to 5/24/2018

#### ***Evidence of Completion***

Tutoring Attendance/Participation Logs

### **Plan to Monitor Fidelity of Implementation of G1.B6.S1 **6****

Review participation logs

#### **Person Responsible**

Denny Wilson

#### **Schedule**

Monthly, from 10/2/2017 to 5/24/2018

#### ***Evidence of Completion***

Attendance/Participation logs will be kept and submitted monthly

**Plan to Monitor Effectiveness of Implementation of G1.B6.S1** 7

Quarterly interim assessment data will be reviewed for student progress

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 5/24/2018

***Evidence of Completion***

Quarterly interim assessment data

**G2. Increase student engagement and rigor at all grade levels, with all levels and subgroups. 1**

G054492

**G2.B1** Professional learning opportunities for classroom teachers and school leaders have been limited over time. 2

B137393

**G2.B1.S1** Professional learning activities will be scheduled and offered to classroom teachers and school leaders. Trainings will include large and small group PD and PLCs that focus on lesson planning, higher order questions, unpacking standards, cooperative learning, and project based learning opportunities to increase instructional skills of both teachers and leaders. 4

S153112

**Strategy Rationale**

Teacher turnover rates at DA schools result in a greater need for PD and structured professional support for beginning teachers. Low achievement levels and nominal gains at these schools point to the need to build all teachers' capacities for increasing rigor, engaging all students, and individualizing instruction for maximum impact.

**Action Step 1 5**

Professional learning activities for high yield strategies related to student engagement and planning will be scheduled at school and district levels.

**Person Responsible**

Brian Alaback

**Schedule**

Quarterly, from 8/1/2017 to 7/31/2018

**Evidence of Completion**

True North Logic reports of professional learning opportunities and participation.

**Action Step 2 5**

PD to Practice will be supported through classroom walkthroughs, conferencing and coaching

**Person Responsible**

Denny Wilson

**Schedule**

Weekly, from 9/2/2017 to 4/24/2018

**Evidence of Completion**

Electronic entries, evidence posted in E-3, the teacher evaluation system

**Action Step 3** 5

District administrators will work alongside FLDOE Differentiated Accountability Coaches to support and assist schools in data analysis, identifying and maintaining focus for school improvement and assistance in implementation of SIP.

**Person Responsible**

Denny Wilson

**Schedule**

Monthly, from 8/12/2017 to 6/1/2018

***Evidence of Completion***

Activity logs and summary reports will be maintained.

**Action Step 4** 5

Professional learning activities will be scheduled and offered to classroom teachers and school leaders.

Trainings will include large and small group PD and PLCs that focus on lesson planning, higher order questions, unpacking standards, cooperative learning, and project based learning opportunities to increase instructional skills of both teachers and leaders.

**Person Responsible**

Denny Wilson

**Schedule**

Monthly, from 9/1/2017 to 7/31/2018

***Evidence of Completion***

Skyward payroll, True North Logic PD logs, sign-in sheets, lesson plans, Skyward receipts for services rendered

**Plan to Monitor Fidelity of Implementation of G2.B1.S1** 6

Instructional reviews, Superintendent DA update school visits, classroom visits and professional learning logs.

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 7/31/2017 to 7/31/2018

***Evidence of Completion***

Each school will present student and teacher data to include implementation of strategies learned through professional development activities and identified "look fors". Professional Learning will review documentation of completion of training modules selected for each site.

**Plan to Monitor Effectiveness of Implementation of G2.B1.S1** 7

Members of the DA team will visit each campus regularly to provide support and assistance. Teams will visit classrooms to record the instances of strategy implementation. Data will be reviewed quarterly.

**Person Responsible**



Denny Wilson

**Schedule**

Monthly, from 8/10/2017 to 7/31/2018

***Evidence of Completion***

The Instructional Practice Guide (IPG) will be used to collect classroom data for review, in addition to LEA interim assessment data and state school grade data.

**G2.B2** Limited access to high quality, aligned resources and materials **2** B140804**G2.B2.S1** Purchase and provide materials, resources, and immersive learning experiences that support and are aligned to Florida standards **4** S264930**Strategy Rationale**

Aligned materials, resources, and immersive learning experiences across subject areas will increase engagement as well as support rigor and individualized instruction

**Action Step 1** **5**

Purchase and provide materials, resources, and immersive learning experiences for students.

**Person Responsible**

Denny Wilson

**Schedule**

On 7/31/2018

***Evidence of Completion***

Paid vendor invoices in Skyward

**Plan to Monitor Fidelity of Implementation of G2.B2.S1** **6**

Follow up with school administrators regarding strategy and action step

**Person Responsible**

Denny Wilson

**Schedule**

Monthly, from 10/2/2017 to 7/31/2018

***Evidence of Completion***

Confirmation from school administrators that purchases have taken place, Skyward receipts/paid invoices



**Plan to Monitor Effectiveness of Implementation of G2.B2.S1** 7

Examine student growth on interim district assessments

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 7/31/2018

**Evidence of Completion**

District interim assessment data

**G2.B3 Restrictive learning environments** 2

 B251241

**G2.B3.S1** Provide students with innovative classroom seating, furniture, equipment, and supplies to increase engagement and time on task. 4

 S264934

**Strategy Rationale**

Accommodating and appropriate classroom furniture, equipment, and supplies contribute to less restrictive learning environments

**Action Step 1** 5

Purchase innovative classroom seating and furniture to increase engagement and time on task.

**Person Responsible**

Denny Wilson

**Schedule**

On 7/31/2018

**Evidence of Completion**

Skyward paid invoices, observation

**Plan to Monitor Fidelity of Implementation of G2.B3.S1** 6

Verify that purchases of seating, furniture, equipment, and supplies are being made

**Person Responsible**

Denny Wilson

**Schedule**

Monthly, from 10/2/2017 to 7/31/2018

***Evidence of Completion***

Skyward paid invoices, visual confirmation via walkthroughs

**Plan to Monitor Effectiveness of Implementation of G2.B3.S1** 7

Examine student growth on interim district assessments

**Person Responsible**


Denny Wilson

**Schedule**

Quarterly, from 9/1/2017 to 7/31/2018

***Evidence of Completion***

Student performance and growth on interim district assessments

**G2.B4** Aging instructional technology resources for teachers and students **2** B251243**G2.B4.S1** Replace and supplement existing technology resources for teachers and students **4** S264938**Strategy Rationale**

Updating technology resources will expand learning experiences for all students via greater access to individualized and asynchronous learning experiences, digital resources, and collaborative learning opportunities

**Action Step 1** **5**

Purchase technology resources for teachers and students

**Person Responsible**

Denny Wilson

**Schedule**

On 7/31/2018

***Evidence of Completion***

Skyward paid invoices, visual confirmation via classroom walkthroughs

**Plan to Monitor Fidelity of Implementation of G2.B4.S1** **6**

Classroom walkthroughs and examination of Skyward paid invoices

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 7/31/2018

***Evidence of Completion***

Classroom walkthroughs and examination of Skyward paid invoices

**Plan to Monitor Effectiveness of Implementation of G2.B4.S1 7**

Examine district's interim student assessments

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 7/31/2018

**Evidence of Completion**

Examine district's interim student assessments for growth measures as well as projected achievement level

**G2.B5** Parents require flexible conference times with teachers in order to discuss student progress and strategies for academic support at home 2

 B252018

**G2.B5.S1** Provide substitute teachers to fill in for teachers during flexibly planned parent/teacher conferences that occur during the regular instructional day 4

 S265837

**Strategy Rationale**

This extra measure to keep parents informed about their students' progress and how they can support the student academically at home will contribute to student success in the classroom

**Action Step 1 5**

Provide substitute teachers on specific days to allow parents to schedule flexible parent/teacher conferences during the instructional day.

**Person Responsible**

Denny Wilson

**Schedule**

Daily, from 10/2/2017 to 5/24/2018

**Evidence of Completion**

Skyward payroll logs for substitutes, Parent/Teacher conference logs

**Plan to Monitor Fidelity of Implementation of G2.B5.S1** 6

Parent/Teacher conference logs will be generated by teachers

**Person Responsible**

Denny Wilson

**Schedule**

Monthly, from 10/2/2017 to 5/24/2018

***Evidence of Completion***

Parent/Teacher conference logs will be monitored monthly by principals

**Plan to Monitor Effectiveness of Implementation of G2.B5.S1** 7

Quarterly interim assessments will be reviewed to monitor student progress

**Person Responsible**

Denny Wilson

**Schedule**

Quarterly, from 10/2/2017 to 5/24/2018

***Evidence of Completion***

Quarterly interim assessments will be reviewed to monitor student progress

## Implementation Timeline

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
<b>2018</b>					
G2.B1.S1.A2 A177992	PD to Practice will be supported through classroom walkthroughs, conferencing and coaching	Wilson, Denny	9/2/2017	Electronic entries, evidence posted in E-3, the teacher evaluation system	4/24/2018 weekly
G1.B3.S2.MA1 M375566	Behavior data will be reviewed quarterly	Wilson, Denny	10/2/2017	Quarterly FOCUS Behavior reports will be reviewed	5/24/2018 quarterly
G1.B6.S1.MA1 M375575	Quarterly interim assessment data will be reviewed for student progress	Wilson, Denny	10/2/2017	Quarterly interim assessment data	5/24/2018 quarterly
G1.B3.S2.MA1 M375559	Quarterly reports of student behavior and PD will be reviewed	Wilson, Denny	10/2/2017	FOCUS behavior data (quarterly) and software usage logs	5/24/2018 quarterly
G1.B3.S2.MA1 M375567	Behavior data will be reviewed quarterly	Wilson, Denny	10/2/2017	Quarterly FOCUS Behavior reports will be reviewed	5/24/2018 quarterly
G1.B4.S1.MA1 M375318	Attendance logs will be maintained and monitored by Assistant Principals	Wilson, Denny	10/2/2017	Attendance logs will be maintained and monitored	5/24/2018 weekly
G2.B5.S1.A1 A352566	Provide substitute teachers on specific days to allow parents to schedule flexible parent/teacher...	Wilson, Denny	10/2/2017	Skyward payroll logs for substitutes, Parent/Teacher conference logs	5/24/2018 daily
G2.B5.S1.MA1 M375732	Parent/Teacher conference logs will be generated by teachers	Wilson, Denny	10/2/2017	Parent/Teacher conference logs will be monitored monthly by principals	5/24/2018 monthly
G1.B6.S1.A1 A352416	Provide academic tutoring before, during, or after school	Wilson, Denny	10/2/2017	Tutoring Attendance/Participation Logs	5/24/2018 daily
G1.B4.S1.MA1 M375319	The number (N) and percent (%) of chronically absent students will be monitored quarterly for...	Wilson, Denny	10/2/2017	Focus attendance reports will be run by school APs and reported quarterly to Director of Continuous Improvement	5/24/2018 quarterly
G1.B6.S1.MA1 M375574	Review participation logs	Wilson, Denny	10/2/2017	Attendance/Participation logs will be kept and submitted monthly	5/24/2018 monthly
G2.B5.S1.MA1 M375733	Quarterly interim assessments will be reviewed to monitor student progress	Wilson, Denny	10/2/2017	Quarterly interim assessments will be reviewed to monitor student progress	5/24/2018 quarterly
G1.B3.S2.A1 A352411	Purchase Behavior Management and Student Engagement software, materials, and training for staff	Wilson, Denny	10/2/2017	Skyward payment receipts, Skyward payroll records, and software usage logs	5/25/2018 monthly
G1.MA3 M374541	Attendance data will reported and reviewed quarterly by school and district leadership teams	Wilson, Denny	8/10/2017		5/25/2018 quarterly
G1.B4.S1.A1 A352198	Provide and support themed afterschool clubs and activities	Wilson, Denny	10/2/2017	Attendance logs, communications to parents/students	5/25/2018 daily
G2.B1.S1.A3 A179352	District administrators will work alongside FLDOE Differentiated Accountability Coaches to support...	Wilson, Denny	8/12/2017	Activity logs and summary reports will be maintained.	6/1/2018 monthly
G1.MA2 M129856	The sign in sheets for training along with training agendas will be reviewed. Florida Assessment...	Wilson, Denny	8/17/2017	Agendas and sign in sheets for training/ planning for those activities related to the goal.	6/30/2018 semiannually
G1.MA1 M129855	Referral data, including in and out of school suspensions, and expulsion/ change of placement will...	Wilson, Denny	8/17/2017	FOCUS reports will indicate successful implementation of MTSS and PBS as reflected in a decrease in the number of incidents and student infractions.	6/30/2018 quarterly
G2.B4.S1.MA1 M373712	Examine district's interim student assessments	Wilson, Denny	10/2/2017	Examine district's interim student assessments for growth measures as well as projected achievement level	7/31/2018 quarterly
G2.B4.S1.MA1 M373711	Classroom walkthroughs and examination of Skyward paid invoices	Wilson, Denny	10/2/2017	Classroom walkthroughs and examination of Skyward paid invoices	7/31/2018 quarterly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G2.B4.S1.A1 A350965	Purchase technology resources for teachers and students	Wilson, Denny	10/2/2017	Skyward paid invoices, visual confirmation via classroom walkthroughs	7/31/2018 one-time
G1.B5.S1.A1 A352195	Additional instructional and/or classroom ESP units will be hired	Wilson, Denny	10/2/2017	Skyward payroll data	7/31/2018 one-time
G2.B3.S1.MA1 M373704	Verify that purchases of seating, furniture, equipment, and supplies are being made	Wilson, Denny	10/2/2017	Skyward paid invoices, visual confirmation via walkthroughs	7/31/2018 monthly
G2.B3.S1.MA1 M373707	Examine student growth on interim district assessments	Wilson, Denny	9/1/2017	Student performance and growth on interim district assessments	7/31/2018 quarterly
G2.B2.S1.A1 A350958	Purchase and provide materials, resources, and immersive learning experiences for students.	Wilson, Denny	10/2/2017	Paid vendor invoices in Skyward	7/31/2018 one-time
G2.B2.S1.MA1 M373693	Follow up with school administrators regarding strategy and action step	Wilson, Denny	10/2/2017	Confirmation from school administrators that purchases have taken place, Skyward receipts/paid invoices	7/31/2018 monthly
G2.B2.S1.MA1 M373694	Examine student growth on interim district assessments	Wilson, Denny	10/2/2017	District interim assessment data	7/31/2018 quarterly
G2.B1.S1.A4 A350950	Professional learning activities will be scheduled and offered to classroom teachers and school...	Wilson, Denny	9/1/2017	Skyward payroll, True North Logic PD logs, sign-in sheets, lesson plans, Skyward receipts for services rendered	7/31/2018 monthly
G2.B1.S1.A1 A177991	Professional learning activities for high yield strategies related to student engagement and...	Alaback, Brian	8/1/2017	True North Logic reports of professional learning opportunities and participation.	7/31/2018 quarterly
G2.B1.S1.MA1 M225244	Instructional reviews, Superintendent DA update school visits, classroom visits and professional...	Wilson, Denny	7/31/2017	Each school will present student and teacher data to include implementation of strategies learned through professional development activities and identified "look fors". Professional Learning will review documentation of completion of training modules selected for each site.	7/31/2018 quarterly
G2.B1.S1.MA1 M225245	Members of the DA team will visit each campus regularly to provide support and assistance. Teams...	Wilson, Denny	8/10/2017	The Instructional Practice Guide (IPG) will be used to collect classroom data for review, in addition to LEA interim assessment data and state school grade data.	7/31/2018 monthly
G2.MA3 M373709	Examine student progress on interim district assessments	Wilson, Denny	10/2/2017	Student progress on interim district assessments will be examined to determine student growth within the instructional year, and to gauge student achievement level.	7/31/2018 quarterly
G2.MA2 M129180	Instructional Practice Guide (IPG) results for each DA school will be reviewed and summarized.	Wilson, Denny	1/6/2017	Classroom walkthrough reports, E-3 results of effective and/or highly effective	7/31/2018 semiannually
G2.MA1 M129179	The number of training opportunities and the number of participants will be monitored using True...	Alaback, Brian	8/10/2017	TNL report of professional learning activities and the listing of participants will be reviewed.	7/31/2018 semiannually
G2.B3.S1.A1 A350962	Purchase innovative classroom seating and furniture to increase engagement and time on task.	Wilson, Denny	10/2/2017	Skyward paid invoices, observation	7/31/2018 one-time

## Professional Development

**G1.** Increase whole class, small group, and one-on-one instructional time for students during their time at school.

**G1.B3** Many teachers have limited understanding of the dynamics for families living in poverty, the norms, and rules for survival. Additionally, teachers lack skills in redirecting student behavior and planning for rigorous, engaging instructional activities.

**G1.B3.S2** Behavior Management Software, such as Ripple Effect, and Training, such as Capturing Kids' Hearts, will be purchased and implemented.

### PD Opportunity 1

Purchase Behavior Management and Student Engagement software, materials, and training for staff

#### Facilitator

Flippen Group, Kagan, Ripple Effect

#### Participants

Select DA Schools

#### Schedule

Monthly, from 10/2/2017 to 5/25/2018



**G2. Increase student engagement and rigor at all grade levels, with all levels and subgroups.**

**G2.B1** Professional learning opportunities for classroom teachers and school leaders have been limited over time.

**G2.B1.S1** Professional learning activities will be scheduled and offered to classroom teachers and school leaders. Trainings will include large and small group PD and PLCs that focus on lesson planning, higher order questions, unpacking standards, cooperative learning, and project based learning opportunities to increase instructional skills of both teachers and leaders.

**PD Opportunity 1**

Professional learning activities for high yield strategies related to student engagement and planning will be scheduled at school and district levels.

**Facilitator**

Content Area Specialists and Technology Teachers

**Participants**

School Leaders and Teachers

**Schedule**

Quarterly, from 8/1/2017 to 7/31/2018

**PD Opportunity 2**

Professional learning activities will be scheduled and offered to classroom teachers and school leaders. Trainings will include large and small group PD and PLCs that focus on lesson planning, higher order questions, unpacking standards, cooperative learning, and project based learning opportunities to increase instructional skills of both teachers and leaders.

**Facilitator**

Various, By School

**Participants**

Instructional Staff and School Leaders

**Schedule**

Monthly, from 9/1/2017 to 7/31/2018

## Technical Assistance

**G2.** Increase student engagement and rigor at all grade levels, with all levels and subgroups.

**G2.B1** Professional learning opportunities for classroom teachers and school leaders have been limited over time.

**G2.B1.S1** Professional learning activities will be scheduled and offered to classroom teachers and school leaders. Trainings will include large and small group PD and PLCs that focus on lesson planning, higher order questions, unpacking standards, cooperative learning, and project based learning opportunities to increase instructional skills of both teachers and leaders.

### TA Opportunity 1

PD to Practice will be supported through classroom walkthroughs, conferencing and coaching

#### Facilitator

Denny Wilson

#### Participants

School and District Leaders

#### Schedule

Weekly, from 9/2/2017 to 4/24/2018

### TA Opportunity 2

District administrators will work alongside FLDOE Differentiated Accountability Coaches to support and assist schools in data analysis, identifying and maintaining focus for school improvement and assistance in implementation of SIP.

#### Facilitator

Denny Wilson, Jeff Sewell, Laura Colo, and district and DOE specialists

#### Participants

Teachers and leaders at target Focus and Prevent schools.

#### Schedule

Monthly, from 8/12/2017 to 6/1/2018

## Budget

### One-Year Budget

1	G1.B3.S2.A1	Purchase Behavior Management and Student Engagement software, materials, and training for staff	\$219,205.59
---	-------------	---	--------------

	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	6400	310-Professional and Technical Services	1281 - Global Learning Academy	UniSIG	1.0	\$23,000.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Vendor costs for Capturing Klds Hearts Training for 50 staff members (\$23,000.00)"			
	6400	120-Classroom Teachers	1281 - Global Learning Academy	UniSIG	1.0	\$13,500.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Stipends for teachers to attend the 2 day CKH training (\$15.00 per hour x 9 hours x 2 days x 50 teachers)-->Salary "			
	6400	220-Social Security	1281 - Global Learning Academy	UniSIG	1.0	\$1,032.75
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Stipends for teachers to attend the 2 day CKH training (\$15.00 per hour x 9 hours x 2 days x 50 teachers x .0765)-->Soc. Sec. "			
	6400	210-Retirement	1281 - Global Learning Academy	UniSIG	1.0	\$1,069.20
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Stipends for teachers to attend the 2 day CKH training (\$15.00 per hour x 9 hours x 2 days x 50 teachers x .0792)-->Retirement "			
	6400	240-Workers Compensation	1281 - Global Learning Academy	UniSIG	1.0	\$189.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Stipends for teachers to attend the 2 day CKH training (\$15.00 per hour x 9 hours x 2 days x 50 teachers x .014)-->Workers' Comp. "			
	6400	310-Professional and Technical Services	1281 - Global Learning Academy	UniSIG	1.0	\$11,640.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Vendor costs for Kagan training (\$11,640)"			
	6400	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$6,000.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Vouchers to spend per teacher on resources/supplies to support cooperative learning, thereby increasing student engagement, which can directly increase learning gains"			
	5100	510-Supplies	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$1,250.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. I will purchase one ipad mini STAND for each classroom. (\$25/stand x 50 teachers = \$1250) "			
	6400	120-Classroom Teachers	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$6,750.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Cost associated with Teacher pay to attend Capturing Kids Hearts two day training. (\$15/hour x 9 hours x 2 days x 25 teachers = \$6750.00)-->Salary."			
	6400	220-Social Security	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$516.38
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Cost associated with Teacher pay to attend Capturing Kids Hearts two day training. (\$15/hour x 9 hours x 2 days x 25 teachers x .0765 = 516.38)-->Soc. Sec."			

	6400	240-Workers Compensation	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$94.50
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Cost associated with Teacher pay to attend Capturing Kids Hearts two day training. (\$15/hour x 9 hours x 2 days x 25 teachers x .014 = \$94.50)-->Workers' Comp."			
	6400	310-Professional and Technical Services	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$11,500.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Vendor Cost to provide Capturing Kids' Hearts training to 25 teachers on-site. (\$11,500.00 x 1)"			
	6400	210-Retirement	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$534.60
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Cost associated with Teacher pay to attend Capturing Kids Hearts two day training. (\$15/hour x 9 hours x 2 days x 25 teachers x .0792 = \$534.60)-->Retirement"			
	6400	310-Professional and Technical Services	0381 - Navy Point Elementary School	UniSIG	1.0	\$23,000.00
			Notes: "ES Navy Point SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Vendor Cost for Training-->31 Teachers would attend a multi-day workshop of Capturing Kids' Hearts outside of the contracted instructional workday"			
	6400	120-Classroom Teachers	0381 - Navy Point Elementary School	UniSIG	1.0	\$8,370.00
			Notes: "ES Navy Point SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Stipends for 31 teachers during 2 days of Capturing Kids' Hearts training outside of the contracted instructional workday (\$15/hour x 9 hours x 2 days x 31 teachers = \$8370.00)-->Salary"			
	6400	220-Social Security	0381 - Navy Point Elementary School	UniSIG	1.0	\$640.31
			Notes: "ES Navy Point SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Stipends for 31 teachers during 2 days of Capturing Kids' Hearts training outside of the contracted instructional workday (\$15/hour x 9 hours x 2 days x 31 teachers x .0765 = \$640.31).-->FICA/SS"			
	6400	240-Workers Compensation	0381 - Navy Point Elementary School	UniSIG	1.0	\$117.18
			Notes: "ES Navy Point SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Stipends for 31 teachers during 2 days of Capturing Kids' Hearts training outside of the contracted instructional workday (\$15/hour x 9 hours x 2 days x 31 teachers x .014 = \$117.18).-->Workers' Comp."			
	6400	210-Retirement	0381 - Navy Point Elementary School	UniSIG	1.0	\$662.90
			Notes: "ES Navy Point SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Stipends for 31 teachers during 2 days of Capturing Kids' Hearts training outside of the contracted instructional workday (\$15/hour x 9 hours x 2 days x 31 teachers x .0792 = \$662.90) -->Retirement"			
	6400	310-Professional and Technical Services	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$11,500.00
			Notes: "ES Semmes SIP GOAL G2.B1.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Capturing Kids' Hearts 2 day training for new teachers-->VENDOR COST "			
	6400	220-Social Security	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$619.65

			Notes: "ES Semmes SIP GOAL G2.B1.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Stipend pay for teachers attending Capturing Kids' Hearts outside of their contracted hours (30 teachers x \$15/hour x 18 hours x .0765 = \$619.65)-->SOC. SEC. "			
	6400	240-Workers Compensation	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$113.40
			Notes: "ES Semmes SIP GOAL G2.B1.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Stipend pay for teachers attending Capturing Kids' Hearts outside of their contracted hours (30 teachers x \$15/hour x 18 hours x .014 = \$113.40)-->WORKERS' COMP. "			
	6400	120-Classroom Teachers	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$8,100.00
			Notes: "ES Semmes SIP GOAL G2.B1.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Stipend pay for teachers attending Capturing Kids' Hearts outside of their contracted hours (30 teachers x \$15/hour x 18 hours)-->SALARY "			
	6400	210-Retirement	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$641.52
			Notes: "ES Semmes SIP GOAL G2.B1.S1.A2. Correlated to DIAP GOAL G1.B3.S2.A1. Stipend pay for teachers attending Capturing Kids' Hearts outside of their contracted hours (30 teachers x \$15/hour x 18 hours x .0792 = \$641.52)-->WORKERS' COMP. "			
	6400	120-Classroom Teachers	0862 - Pine Forest High School	UniSIG	1.0	\$6,750.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for teachers to attend Capturing Kids' Hearts training outside of their contracted work hours (\$15/day x 2 days x 9 hours x 25 teachers = \$6750.00)-->Salary"			
	6400	310-Professional and Technical Services	0862 - Pine Forest High School	UniSIG	1.0	\$23,000.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Vendor cost to deliver Capturing Kids' Hearts training to staff members-->\$23,000.00"			
	6400	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$516.38
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for teachers to attend Capturing Kids' Hearts training outside of their contracted work hours (\$15/day x 2 days x 9 hours x 25 teachers x .0765 = \$516.38)-->Soc. Security"			
	6400	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$94.50
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for teachers to attend Capturing Kids' Hearts training outside of their contracted work hours (\$15/day x 2 days x 9 hours x 25 teachers x .014 = \$94.50)-->Workers' Comp"			
	6400	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$534.60
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for teachers to attend Capturing Kids' Hearts training outside of their contracted work hours (\$15/day x 2 days x 9 hours x 25 teachers x .0792 = \$534.60)-->Retirement"			
	6400	160-Other Support Personnel	0862 - Pine Forest High School	UniSIG	1.0	\$554.28
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours 3 other support personnel (\$10.26/hour x 9 hours x 2 days x 3 ESPs = \$554.28)-->Salary"			

	6400	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$42.40
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours 3 other support personnel (\$10.26/hour x 9 hours x 2 days x 3 ESPs x .0765 = \$42.40)-->Soc. Security"			
	6400	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$7.62
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours 3 other support personnel (\$10.26/hour x 9 hours x 2 days x 3 ESPs x .014 = \$7.62)-->Workers comp"			
	6400	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$43.90
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours 3 other support personnel (\$10.26/hour x 9 hours x 2 days x 3 ESPs x .0792 = \$43.90)-->Retirement"			
	6400	150-Aides	0862 - Pine Forest High School	UniSIG	1.0	\$2,217.12
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours for 12 aides (\$10.26/hour x 9 hours x 2 days x 12 ESPs = \$2217.12)-->Salary"			
	6400	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$169.61
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours for 12 aides (\$10.26/hour x 9 hours x 2 days x 12 ESPs x .0765 = \$169.61 )-->Social Security"			
	6400	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$175.60
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours for 12 aides (\$10.26/hour x 9 hours x 2 days x 12 ESPs x .0792 = \$175.60)-->retirement"			
	6400	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$31.04
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A3. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra pay to for ESP's to attend Capturing Kids' Hearts training outside of their contracted work hours for 12 aides (\$10.26/hour x 9 hours x 2 days x 12 x .014 = \$31.04)-->Workers comp"			
	6400	310-Professional and Technical Services	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$23,000.00
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Capturing Kids Heart Training Vendor Fee 1 @ \$23,000.00."			
	6400	120-Classroom Teachers	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$13,500.00
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra Pay for teachers to attend Capturing Kids' Hearts Training outside of contracted work hours (50 teachers x \$15 x 2 days x 9 hours =\$13500.00)-->Salary"			
	6400	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$189.00

			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra Pay for teachers to attend Capturing Kids' Hearts Training outside of contracted work hours (50 teachers x \$15 x 2 days x 9 hours x .014 = \$189.00)-->Workers' Comp."			
	6400	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$1,032.75
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra Pay for teachers to attend Capturing Kids' Hearts Training outside of contracted work hours (50 teachers x \$15 x 2 days x 9 hours x .0765 = \$1032.75)-->Soc. Sec. "			
	6400	750-Other Personal Services	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Process Champion training- 5 subs to allow for teacher leaders to attend training to maintain and plan for further implementation of CKH. (\$80 per day x 5 days = \$400.00)-->Salary"			
	6400	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$30.60
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Process Champion training- 5 subs to allow for teacher leaders to attend training to maintain and plan for further implementation of CKH. (\$80 per day x 5 days x .0765 = \$30.60)-->Soc. Sec."			
	6400	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$5.60
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Process Champion training- 5 subs to allow for teacher leaders to attend training to maintain and plan for further implementation of CKH. (\$80 per day x 5 days x .014 = \$5.60)-->Workers' Comp."			
	6400	210-Retirement	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$1,069.20
			Notes: "ES Holm SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Hourly Extra Pay for teachers to attend Capturing Kids' Hearts Training outside of contracted work hours (50 teachers x \$15 x 2 days x 9 hours x .0792 = \$1069.20)-->Retirement"			
	5100	692-Computer Software Non-Capitalized	0561 - Warrington Middle School	UniSIG	1.0	\$15,000.00
			Notes: "MS Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B3.S2.A1. Ripple Effect Software for student discipline-- This software is a subscription-based program for students to utilize. It helps them identify their at-risk behaviors, and provides them with the training and skills to understand the reasons behind their actions and modify their behaviors, thus increasing time on task and student achievement.1 site license x \$15000.00"			
<b>2</b>	<b>G1.B4.S1.A1</b>	<b>Provide and support themed afterschool clubs and activities</b>				<b>\$14,738.22</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	5100	120-Classroom Teachers	0852 - Woodham Middle School	UniSIG	1.0	\$12,600.00
			Notes: "MS Woodham SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B4.S1.A1. Supplemental Hourly pay for teachers who conduct after school clubs to support academics (\$15/hour x 70 hours x 12 teachers = \$12600.00)-->Salary"			
	5100	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$963.90
			Notes: "MS Woodham SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B4.S1.A1. Supplemental Hourly pay for teachers who conduct after school clubs to			

			support academics (\$15/hour x 70 hours x 12 teachers x .0765 = \$963.90)-->Soc. Sec."			
	5100	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$176.40
			Notes: "MS Woodham SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B4.S1.A1. Supplemental Hourly pay for teachers who conduct after school clubs to support academics (\$15/hour x 70 hours x 12 teachers x .014 = \$176.40)-->Workers' Comp"			
	5100	210-Retirement	0852 - Woodham Middle School	UniSIG	1.0	\$997.92
			Notes: "MS Woodham SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B4.S1.A1. Supplemental Hourly pay for teachers who conduct after school clubs to support academics (\$15/hour x 70 hours x 12 teachers x .0792 = \$997.92)-->Retirement"			
<b>3</b>	<b>G1.B5.S1.A1</b>	<b>Additional instructional and/or classroom ESP units will be hired</b>				<b>\$1,022,893.09</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	5100	150-Aides	0271 - Ensley Elementary School	UniSIG	1.0	\$53,046.00
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$17,682 x 3 assistants = \$53046.00)-->Salary"			
	5100	210-Retirement	0271 - Ensley Elementary School	UniSIG	1.0	\$3,990.00
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$1330.00 x 3 assistants = \$3990.00)-->Retirement"			
	5100	220-Social Security	0271 - Ensley Elementary School	UniSIG	1.0	\$4,058.02
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$17,682 x 3 assistants x .0765 = \$4059.00)-->Social Security"			
	5100	231-Health and Hospitalization	0271 - Ensley Elementary School	UniSIG	1.0	\$20,475.00
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$6825.00 x 3 = \$20475.00)-->Health Insurance"			
	5100	232-Life Insurance	0271 - Ensley Elementary School	UniSIG	1.0	\$135.00
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$45.00 x 3 = \$135.00)-->Life Insurance"			
	5100	230-Group Insurance	0271 - Ensley Elementary School	UniSIG	1.0	\$510.00
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$170.00 x 3 = \$510.00)-->Dental Insurance Dental-0235"			
	5100	240-Workers Compensation	0271 - Ensley Elementary School	UniSIG	1.0	\$636.00
			Notes: "ES Ensley SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. For hiring 3 teacher assistants (\$212.00 x 3 = \$636.00)-->Workers' Comp."			
	5200	120-Classroom Teachers	1281 - Global Learning Academy	UniSIG	1.0	\$37,010.00



## Escambia - UNISIG Application

			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher (annual salary of \$37,010.00)-->Salary"			
	5200	220-Social Security	1281 - Global Learning Academy	UniSIG	1.0	\$2,831.27
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher (annual salary of \$37,010.00 x .0765 = \$2831.27)-->Soc. Sec."			
	5200	210-Retirement	1281 - Global Learning Academy	UniSIG	1.0	\$2,931.19
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher (annual salary of \$37,010.00 x .0792)-->Retirement"			
	5200	232-Life Insurance	1281 - Global Learning Academy	UniSIG	1.0	\$94.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher-->Life Ins."			
	6400	750-Other Personal Services	1281 - Global Learning Academy	UniSIG	1.0	\$400.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Substitute to allow for Inclusion Teacher to attend up to 5 days of professional development (\$80 per day x 5 days)-->Salary"			
	5200	231-Health and Hospitalization	1281 - Global Learning Academy	UniSIG	1.0	\$6,825.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher-->Health Ins."			
	5200	240-Workers Compensation	1281 - Global Learning Academy	UniSIG	1.0	\$518.14
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher (annual salary of \$37,010.00 x .014)-->Workers' Comp."			
	5200	230-Group Insurance	1281 - Global Learning Academy	UniSIG	1.0	\$170.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring a supplementary Inclusion Teacher-->Dental Ins."			
	6400	220-Social Security	1281 - Global Learning Academy	UniSIG	1.0	\$30.60
			Notes: ""ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Substitute to allow for Inclusion Teacher to attend up to 5 days of professional development (\$80 per day x 5 days x .0765)-->Soc. Sec."			
	6400	240-Workers Compensation	1281 - Global Learning Academy	UniSIG	1.0	\$5.60
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Substitute to allow for Inclusion Teacher to attend up to 5 days of professional development (\$80 per day x 5 days x .014)-->Workers' Comp."			
	5100	120-Classroom Teachers	0361 - Montclair Elementary School	UniSIG	1.0	\$39,310.00
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. \$39,310.00 annual salary-->Salary"			

	5100	210-Retirement	0361 - Montclair Elementary School	UniSIG	1.0	\$3,113.35
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. (\$39,310.00 annual salary x .0792 = \$3113.35) -->Retirement"			
	5100	220-Social Security	0361 - Montclair Elementary School	UniSIG	1.0	\$3,007.22
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. (\$39,310.00 annual salary x .0765 = \$3007.22) -->Soc. Sec."			
	5100	231-Health and Hospitalization	0361 - Montclair Elementary School	UniSIG	1.0	\$6,825.00
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. -->Health Ins."			
	5100	232-Life Insurance	0361 - Montclair Elementary School	UniSIG	1.0	\$99.00
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. -->Life Ins."			
	5100	230-Group Insurance	0361 - Montclair Elementary School	UniSIG	1.0	\$170.00
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. -->Dental Ins."			
	5100	240-Workers Compensation	0361 - Montclair Elementary School	UniSIG	1.0	\$550.34
			Notes: "ES Montclair SIP GOAL G2.B5.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Additional teaching unit that will be used to help create general education behavior units while keeping class sizes small. (\$39,310.00 annual salary x .014 = \$550.34) -->Workers' Comp."			
	5100	120-Classroom Teachers	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$36,810.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher. (\$36810.00 x 1)-->Salary "			
	5100	120-Classroom Teachers	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$36,810.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher. (\$36810.00 x 1)-->Salary"			
	5100	210-Retirement	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$2,915.35
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher. (\$36810.00 x .0792 = \$2915.35)-->Retirement"			
	5100	220-Social Security	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$2,815.97
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher. (\$36810.00 x .0765 = \$2815.97)-->Soc. Sec."			
	5100	231-Health and Hospitalization	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$6,825.00

## Escambia - UNISIG Application

			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher.-->Health INS."			
	5100	232-Life Insurance	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$93.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher.-->Life Ins."			
	5100	230-Group Insurance	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$170.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher.-->Dental Ins."			
	5100	240-Workers Compensation	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$515.34
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 3rd Grade Teacher. (\$36810.00 x .014 = \$515.34)->Workers' Comp."			
	5100	210-Retirement	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$2,915.35
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher. (\$36810.00 x .0792 = \$2915.35)-->Retirement"			
	5100	220-Social Security	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$2,815.97
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher. (\$36810.00 x .0765 = \$2815.97)-->Soc. Sec."			
	5100	231-Health and Hospitalization	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher.-->Health INS."			
	5100	232-Life Insurance	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$93.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher.-->Life Ins."			
	5100	230-Group Insurance	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher.-->Dental Ins."			
	5100	230-Group Insurance	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$515.34
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th Grade Teacher. (\$36810.00 x .014 = \$515.34)-->Workers' Comp."			
	6400	750-Other Personal Services	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$800.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Substitute teacher salary for 5 days (x 2 substitutes) to allow for supplemental 3rd and 5th grade teachers to receive PD (\$80/day x 5 days x 2 substitutes = \$800.00).(ECSD object 0753) -->Salary"			
	6400	220-Social Security	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$61.20
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Substitute teacher salary for 5 days (x 2 substitutes) to allow for			

## Escambia - UNISIG Application

			supplemental 3rd and 5th grade teachers to receive PD (\$80/day x 5 days x 2 substitutes x .0765 = \$61.20)-->Soc. Security"			
	6400	240-Workers Compensation	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$11.20
			Notes: "ES Myrtle Grove SIP GOAL G2.B8.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Substitute teacher salary for 5 days (x 2 substitutes) to allow for supplemental 3rd and 5th grade teachers to receive PD (\$80/day x 5 days x 2 substitutes x .014 = \$11.20)-->Workers' Comp."			
	5100	120-Classroom Teachers	0381 - Navy Point Elementary School	UniSIG	1.0	\$36,247.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. The hiring of a supplemental fourth grade teacher will reduce class size. 4th Grade Teacher Salary: \$36,247.00--> Salary"			
	5100	240-Workers Compensation	0381 - Navy Point Elementary School	UniSIG	1.0	\$507.46
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. The hiring of a supplemental fourth grade teacher will reduce class size. 4th Grade Teacher Salary: \$36,247.00 x .014 = 507.46-->Workers' Compensation"			
	5100	220-Social Security	0381 - Navy Point Elementary School	UniSIG	1.0	\$2,772.90
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. The hiring of a supplemental fourth grade teacher will reduce class size. 4th Grade Teacher Salary: \$36,247.00 x .0765 = \$2772.90--> FICA"			
	5100	230-Group Insurance	0381 - Navy Point Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Supplemental 4th Grade Teacher - Dental (ECSD code 235)"			
	5100	232-Life Insurance	0381 - Navy Point Elementary School	UniSIG	1.0	\$92.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Supplemental 4th Grade Teacher - Life Insurance"			
	5100	231-Health and Hospitalization	0381 - Navy Point Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Supplemental 4th Grade Teacher - Health"			
	5100	120-Classroom Teachers	0381 - Navy Point Elementary School	UniSIG	1.0	\$36,810.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size (\$36,810.00)-->SALARY "			
	5100	240-Workers Compensation	0381 - Navy Point Elementary School	UniSIG	1.0	\$515.34
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size (\$36,810.00 x .014 = \$515.34)-->WORKERS' COMP. "			
	5100	220-Social Security	0381 - Navy Point Elementary School	UniSIG	1.0	\$2,815.97
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size (\$36,810.00 x .0765 = \$2815.97)-->FICA SOC. SEC. "			
	5100	230-Group Insurance	0381 - Navy Point Elementary School	UniSIG	1.0	\$0.00

			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size-->Dental insurance (ECSD code 235) "			
	5100	232-Life Insurance	0381 - Navy Point Elementary School	UniSIG	1.0	\$93.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size-->Life insurance "			
	5100	231-Health and Hospitalization	0381 - Navy Point Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size-->Health insurance "			
	5100	210-Retirement	0381 - Navy Point Elementary School	UniSIG	1.0	\$2,870.76
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. The hiring of a supplemental fourth grade teacher will reduce class size. 4th Grade Teacher Salary: \$36,247.00 x .0792 = \$2870.76-->Retirement"			
	5100	210-Retirement	0381 - Navy Point Elementary School	UniSIG	1.0	\$2,915.35
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental 5th grade teacher to reduce the class size (\$36,810.00 x .0792 = \$2915.35)-->Retirement "			
	6400	750-Other Personal Services	0381 - Navy Point Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Cost for substitute for 5 days, so that the supplemental 4th grade teacher can attend PD throughout the year. (\$80.00/day x 5 days = \$400.00)-->(ECSD object 753)-->Salary"			
	6400	750-Other Personal Services	0381 - Navy Point Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Cost for substitute for 5 days, so that the supplemental 5th grade teacher can attend PD throughout the year. (\$80.00/day x 5 days = \$400.00)-->(ECSD object 753)-->Salary"			
	6400	220-Social Security	0381 - Navy Point Elementary School	UniSIG	1.0	\$30.60
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Cost for substitute for 5 days, so that the supplemental 5th grade teacher can attend PD throughout the year. (\$80.00/day x 5 days x .0765 = \$30.60)-->Soc. Security"			
	6400	220-Social Security	0381 - Navy Point Elementary School	UniSIG	1.0	\$30.60
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Cost for substitute for 5 days, so that the supplemental 4th grade teacher can attend PD throughout the year. (\$80.00/day x 5 days x .0765 = \$30.60)-->Soc. Security"			
	6400	240-Workers Compensation	0381 - Navy Point Elementary School	UniSIG	1.0	\$5.60
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Cost for substitute for 5 days, so that the supplemental 4th grade teacher can attend PD throughout the year. (\$80.00/day x 5 days x .014 = \$5.60)-->Workers' Comp."			

	6400	240-Workers Compensation	0381 - Navy Point Elementary School	UniSIG	1.0	\$5.60
			Notes: "ES Navy Point SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Cost for substitute for 5 days, so that the supplemental 5th grade teacher can attend PD throughout the year. (\$80.00/day x 5 days x .014 = \$5.60)-->Workers' Comp."			
	5100	100-Salaries	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$36,810.00
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES. (annual salary @ \$36,810.00)-->SALARY "			
	5100	210-Retirement	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$2,915.35
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES. (annual salary @ \$36,810.00 x .0792)-->Retirement "			
	5100	220-Social Security	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$2,815.97
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES. (annual salary @ \$36,810.00 x .0765)-->Soc. Sec "			
	5100	231-Health and Hospitalization	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES.-->Health Ins "			
	5100	232-Life Insurance	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$93.00
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES.-->Life Ins. "			
	5100	230-Group Insurance	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$0.00
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES.-->Dental Ins. "			
	5100	240-Workers Compensation	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$515.34
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. UniSIG funding will fully cover the expense of adding this supplemental 3rd grade teacher at Semmes ES. (annual salary @ \$36,810.00 x .014).-->Workers' Comp. "			
	6400	750-Other Personal Services	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute days x \$80.00/day for supplemental 3rd grade teacher at Semmes ES to attend PD.-->Sub Salary"			
	6400	220-Social Security	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$30.60
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute days x \$80.00/day x .0765, for supplemental 3rd grade teacher at Semmes ES to attend PD.-->Sub Soc. Security"			

	6400	240-Workers Compensation	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$5.60
			Notes: "ES Semmes SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute days x \$80.00/day x .014, for supplemental 3rd grade teacher at Semmes ES to attend PD.-->Sub Workers' Comp."			
	5100	150-Aides	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$17,682.00
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students (1 salary @ \$17,682/year)-->SALARY "			
	5100	210-Retirement	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$1,400.41
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students (1 salary @ \$17,682/year x .0792)-->RETIREMENT "			
	5100	220-Social Security	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$1,352.67
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students (1 salary @ \$17,682/year x .0765)-->SOCIAL SEC. "			
	5100	231-Health and Hospitalization	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$6,825.00
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students-->HEALTH INS. "			
	5100	232-Life Insurance	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$45.00
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students-->LIFE INS. "			
	5100	230-Group Insurance	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$170.00
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students-->DENTAL INS. "			
	5100	240-Workers Compensation	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$247.55
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Teacher Assistant to work with small groups of students (1 salary @ \$17,682/year x .014)-->WORKERS' COMP. "			
	5100	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$3,680.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. This is for the hiring of the ESOL co-teacher. (\$48108.00 x .0765 = \$3680.00)-->Soc. Sec. "			
	5100	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$577.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. This is for the hiring of the ESOL co-teacher. (\$48108.00 x .014 = \$673.51)-->Workers' Comp. "			
	5100	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$3,618.00

## Escambia - UNISIG Application

			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. This is for the hiring of the ESOL co-teacher. (\$48108.00 x .0792 = \$3810.15)-->Retirement "			
	5100	120-Classroom Teachers	0862 - Pine Forest High School	UniSIG	1.0	\$48,108.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. This is for the hiring of the ESOL co-teacher. (\$48108.00 x 1)-->Salary "			
	5100	231-Health and Hospitalization	0862 - Pine Forest High School	UniSIG	1.0	\$6,825.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. This is for the hiring of the ESOL co-teacher.-->Health Ins. "			
	5100	232-Life Insurance	0862 - Pine Forest High School	UniSIG	1.0	\$122.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. This is for the hiring of the ESOL co-teacher.-->Life Ins. "			
	5100	239-Other	0862 - Pine Forest High School	UniSIG	1.0	\$170.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. ""This is for the hiring of the ESOL co-teacher. -->Dental"" "			
	6400	750-Other Personal Services	0862 - Pine Forest High School	UniSIG	1.0	\$400.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute days for ESOL Teacher to attend PD. (\$80/day x 5 days = \$400.00)-->Sub Salary "			
	5100	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$30.60
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute days for ESOL Teacher to attend PD. (\$80/day x 5 days x .0765 = \$30.60)-->Sub Social Sec. "			
	5100	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$5.60
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute days for ESOL Teacher to attend PD. (\$80/day x 5 days x .014 = \$5.60)-->Sub Workers' Comp. "			
	5100	120-Classroom Teachers	0862 - Pine Forest High School	UniSIG	1.0	\$39,110.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental math teacher. (\$39110 x 1)-->Salary"			
	5100	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$3,097.51
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental math teacher. (\$39110 x .0792 = \$3097.51)-->Retirement"			
	5100	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$2,991.92
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental math teacher. (\$39110 x .0765 = \$2991.92)-->FICA/Social Security"			
	5100	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$547.54



## Escambia - UNISIG Application

			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hire a supplemental math teacher. (\$39110 x .014 = \$547.54)-->Workers' Comp."			
	6400	750-Other Personal Services	0862 - Pine Forest High School	UniSIG	1.0	\$400.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Sub pay to allow the hired, supplemental math teacher to attend PD/ sick days (\$80.00 per day x 5 days)-->Salary"			
	5100	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$30.60
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Sub pay to allow the hired, supplemental math teacher to attend PD/ sick days (\$80.00 per day x 5 days x .0765)-->Soc. Sec."			
	5100	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$5.60
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Sub pay to allow the hired, supplemental math teacher to attend PD/ sick days (\$80.00 per day x 5 days x .014)-->Workers' Comp."			
	5100	150-Aides	0862 - Pine Forest High School	UniSIG	0.5	\$7,503.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A3. Correlated to DIAP GOAL G1.B5.S1.A1. To hire a teacher assistant. Half of the salary will be paid through Title One and the other half will be paid through UniSIG. (15006.00 x .5)-->Salary "			
	5100	210-Retirement	0862 - Pine Forest High School	UniSIG	0.5	\$594.24
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A3. Correlated to DIAP GOAL G1.B5.S1.A1. To hire a teacher assistant. Half will be paid through Title One and the other half will be paid through UniSIG. (15006.00 x .5 x .0792) -->Retirement "			
	5100	220-Social Security	0862 - Pine Forest High School	UniSIG	0.5	\$573.98
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A3. Correlated to DIAP GOAL G1.B5.S1.A1. To hire a teacher assistant. Half will be paid through Title One and the other half will be paid through UniSIG. (15006.00 x .5 x .0765) -->Soc. Sec "			
	5100	232-Life Insurance	0862 - Pine Forest High School	UniSIG	0.5	\$19.00
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A3. Correlated to DIAP GOAL G1.B5.S1.A1. To hire a teacher assistant. UniSIG will pay for all of life.-->Life Ins. "			
	5100	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	0.5	\$105.04
			Notes: "HS Pine Forest SIP GOAL G2.B2.S2.A3. Correlated to DIAP GOAL G1.B5.S1.A1. To hire a teacher assistant. Half will be paid through Title One and the other half will be paid through UniSIG. (15006.00 x .5 x .014)-->Workers' Comp "			
	5100	120-Classroom Teachers	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$38,510.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher (\$38510.00 salary)-->Salary "			
	5100	210-Retirement	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$3,049.99
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher (\$38510.00 x .0792 = \$3049.99 )-->Retirement "			
	5100	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$2,946.02

## Escambia - UNISIG Application

			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher (\$38510.00 x .0765 = \$2946.02)-->FICA "			
	5100	231-Health and Hospitalization	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$6,825.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher-->Health Ins "			
	5100	232-Life Insurance	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$97.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher-->Life Ins "			
	5100	239-Other	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$170.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher-->Dental Ins "			
	5100	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$539.14
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental K-2 teacher (\$38510.00 x .014 = \$539.14)-->Workers' Comp "			
	6400	750-Other Personal Services	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute teacher days to allow for the supplemental K-2 teacher to attend PD (\$80/ day x 5 days = \$400.00)-->Salary (ECSD Object 753)"			
	6400	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$30.60
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute teacher days to allow for the supplemental K-2 teacher to attend PD (\$80/ day x 5 days x .0765 = \$30.60)-->Soc. Sec."			
	6400	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$5.60
			Notes: "ES Holm SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute teacher days to allow for the supplemental K-2 teacher to attend PD (\$80/ day x 5 days x .014 = \$5.60)-->Workers' Comp."			
	5100	120-Classroom Teachers	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$36,810.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher (\$36810.00 salary)-->Salary"			
	5100	210-Retirement	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$2,915.35
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher (\$36810.00 x .0792 = \$2915.35)-->Retirement"			
	5100	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$2,815.97
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher (\$36810.00 x .0765 = \$2815.97)-->Soc. Sec. "			
	5100	231-Health and Hospitalization	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$6,825.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher-->Health"			
	5100	232-Life Insurance	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$93.00

## Escambia - UNISIG Application

			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher-->Life"			
	5100	239-Other	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$170.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher-->object 0235 Dental"			
	5100	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$515.34
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. Hiring supplemental Remedial teacher (\$36810.00 x .014 = \$515.34)-->Workers' Comp"			
	6400	750-Other Personal Services	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute teacher days to allow for the supplemental Remedial teacher to attend PD (\$80/day x 5 days)-->Salary (ECSD object 753)"			
	6400	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$30.60
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute teacher days to allow for the supplemental Remedial teacher to attend PD (\$80/day x 5 days x .0765 = \$30.60)-->Soc. Sec."			
	6400	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$5.60
			Notes: "ES Holm SIP GOAL G1.B4.S1.A2. Correlated to DIAP GOAL G1.B5.S1.A1. 5 substitute teacher days to allow for the supplemental Remedial teacher to attend PD (\$80/day x 5 days x .014 = \$5.60)-->Workers' Comp."			
	5100	150-Aides	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$6,078.91
			Notes: "ES Holm SIP GOAL G1.B4.S1.A3. Correlated to DIAP GOAL G1.B5.S1.A1. Part-time supplemental Tech Assistant to work with small groups of students in the area of math and ELA. 3-5th pay for 128 days (\$47.49 per day x 128 days = \$6078.91)-->Salary"			
	5100	210-Retirement	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$481.45
			Notes: "ES Holm SIP GOAL G1.B4.S1.A3. Correlated to DIAP GOAL G1.B5.S1.A1. Part-time supplemental Tech Assistant to work with small groups of students in the area of math and ELA. 3-5th pay for 128 days (\$47.49 per day x 128 days x .0792 = \$481.45)-->Retirement"			
	5100	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$465.04
			Notes: "ES Holm SIP GOAL G1.B4.S1.A3. Correlated to DIAP GOAL G1.B5.S1.A1. Part-time supplemental Tech Assistant to work with small groups of students in the area of math and ELA. 3-5th pay for 128 days (\$47.49 per day x 128 days x .0765 = \$465.04)-->Social Security"			
	5100	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$85.10
			Notes: "ES Holm SIP GOAL G1.B4.S1.A3. Correlated to DIAP GOAL G1.B5.S1.A1. Part-time supplemental Tech Assistant to work with small groups of students in the area of math and ELA. 3-5th pay for 128 days (\$47.49 per day x 128 days x \$85.10)-->Workers' comp"			
	5100	120-Classroom Teachers	0551 - Warrington Elementary School	UniSIG	1.0	\$42,185.53
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional			

## Escambia - UNISIG Application

			Grade 3-5 teacher (\$48744.00, minus 6964.32). If additional 4000 is needed to get to average salary, it will be pulled from internal funds.-->Salary"			
	5100	210-Retirement	0551 - Warrington Elementary School	UniSIG	1.0	\$3,860.52
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional Grade 3-5 teacher (\$48744.00 x .0792 = \$3860.52).-->Retirement"			
	5100	220-Social Security	0551 - Warrington Elementary School	UniSIG	1.0	\$3,728.92
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional Grade 3-5 teacher (\$48744.00 x .0765 = \$3728.92)-->FICA/SS"			
	5100	231-Health and Hospitalization	0551 - Warrington Elementary School	UniSIG	1.0	\$6,825.00
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional Grade 3-5 teacher.-->Health Insurance"			
	5100	232-Life Insurance	0551 - Warrington Elementary School	UniSIG	1.0	\$123.00
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional Grade 3-5 teacher.-->Life Insurance"			
	5100	239-Other	0551 - Warrington Elementary School	UniSIG	1.0	\$170.00
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional Grade 3-5 teacher.-->Dental Insurance"			
	5100	240-Workers Compensation	0551 - Warrington Elementary School	UniSIG	1.0	\$682.42
			Notes: "ES Warrington SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. Hire supplemental Grade 3-5 teacher. Average salary for additional Grade 3-5 teacher (\$48744.00 x .014 = \$682.42)-->Workers' Compensation"			
	5100	120-Classroom Teachers	0551 - Warrington Elementary School	UniSIG	1.0	\$36,810.00
			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher (\$36810.00)-->Salary"			
	5100	210-Retirement	0551 - Warrington Elementary School	UniSIG	1.0	\$2,915.35
			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher (\$36810.00 x .0792 = \$2915.35)-->Retirement"			
	5100	231-Health and Hospitalization	0551 - Warrington Elementary School	UniSIG	1.0	\$6,825.00
			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher-->Health Insurance"			
	5100	232-Life Insurance	0551 - Warrington Elementary School	UniSIG	1.0	\$93.00
			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher-->Life Insurance"			
	5100	239-Other	0551 - Warrington Elementary School	UniSIG	1.0	\$170.00

## Escambia - UNISIG Application

			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher -->Dental Insurance"			
	5100	240-Workers Compensation	0551 - Warrington Elementary School	UniSIG	1.0	\$515.34
			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher (\$36810.00 x .014 = \$515.34 )-->Workers' Comp."			
	5100	220-Social Security	0551 - Warrington Elementary School	UniSIG	1.0	\$2,815.97
			Notes: "ES Warrington SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for current Grades 4-5 teacher (\$36810.00 x .0765 = \$2815.97 )-->Soc. Security"			
	5100	150-Aides	0551 - Warrington Elementary School	UniSIG	1.0	\$35,364.00
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides (\$17682.00 x 2= \$35364.00)-->Salary"			
	5100	210-Retirement	0551 - Warrington Elementary School	UniSIG	1.0	\$2,800.83
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides (\$17682.00 x 2 x .0792 = \$2800.83)-->Retirement"			
	5100	220-Social Security	0551 - Warrington Elementary School	UniSIG	1.0	\$2,705.35
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides (\$17682.00 x 2 x .0765 = \$2705.35)-->FICA/SS"			
	5100	231-Health and Hospitalization	0551 - Warrington Elementary School	UniSIG	1.0	\$13,650.00
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides-->Health Ins."			
	5100	232-Life Insurance	0551 - Warrington Elementary School	UniSIG	1.0	\$90.00
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides-->Life Ins."			
	5100	239-Other	0551 - Warrington Elementary School	UniSIG	1.0	\$340.00
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides-->Dental Ins."			
	5100	240-Workers Compensation	0551 - Warrington Elementary School	UniSIG	1.0	\$495.10
			Notes: "ES Warrington SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1. for two supplementary aides (\$17682.00 x 2 x .014 = \$495.10)-->Workers' Comp."			
	5100	120-Classroom Teachers	0852 - Woodham Middle School	UniSIG	1.0	\$48,744.00
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher (\$48,744.00 x 1)-->Salary"			
	5100	210-Retirement	0852 - Woodham Middle School	UniSIG	1.0	\$3,860.52

			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher (\$48,744.00 x .0792 = \$3860.52)-->Retirement"			
	5100	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$3,728.92
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher (\$48,744.00 x .0765 = \$3728.92)-->Soc. Sec."			
	5100	231-Health and Hospitalization	0852 - Woodham Middle School	UniSIG	1.0	\$6,825.00
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher -->Health Ins."			
	5100	232-Life Insurance	0852 - Woodham Middle School	UniSIG	1.0	\$123.00
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher -->Life Ins."			
	5100	230-Group Insurance	0852 - Woodham Middle School	UniSIG	1.0	\$170.00
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher -->Dental Ins."			
	5100	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$682.42
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 6th grade reading teacher at regular pay, remedial teacher (\$48,744.00 x .014 = \$682.42)-->Workers' Comp."			
	6400	750-Other Personal Services	0852 - Woodham Middle School	UniSIG	1.0	\$400.00
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 6th grade reading teacher attends PD (ECSD object 753) (\$80/day x 5 days = \$400.00)-->Salary"			
	6400	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$30.60
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 6th grade reading teacher attends PD (\$80/day x 5 days x .0765 = \$30.60)-->Soc. Security"			
	6400	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$5.60
			Notes: "MS Woodham SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 6th grade reading teacher attends PD (\$80/day x 5 days x .014 = \$5.60)-->Workers' Comp."			
	5100	120-Classroom Teachers	0852 - Woodham Middle School	UniSIG	1.0	\$48,108.00
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, (\$48108.00 x 1)-->Salary"			
	5100	210-Retirement	0852 - Woodham Middle School	UniSIG	1.0	\$3,810.15

## Escambia - UNISIG Application

			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, (\$48108.00 x .0792 = \$3810.15)-->Retirement"			
	5100	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$3,680.26
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, (\$48108.00 x .0765 = \$3680.26)-->Soc. Sec."			
	5100	231-Health and Hospitalization	0852 - Woodham Middle School	UniSIG	1.0	\$6,825.00
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, -->Health Ins."			
	5100	232-Life Insurance	0852 - Woodham Middle School	UniSIG	1.0	\$122.00
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, -->Life Ins"			
	5100	230-Group Insurance	0852 - Woodham Middle School	UniSIG	1.0	\$170.00
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, -->Dental Ins"			
	5100	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$673.51
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade science teacher at regular pay, (\$48108.00 x .014 = \$673.51)-->Workers' Comp."			
	6400	750-Other Personal Services	0852 - Woodham Middle School	UniSIG	1.0	\$400.00
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 7th grade science teacher attends PD (\$80/day x 5 days = \$400.00)-->(ECSD object 753)-->Salary"			
	6400	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$30.60
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 7th grade science teacher attends PD (\$80/day x 5 days x .0765 = \$30.60)-->Soc. Security"			
	6400	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$5.60
			Notes: "MS Woodham SIP GOAL G3.B3.S2.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 7th grade science teacher attends PD (\$80/day x 5 days x .014 = \$5.60)-->Workers' Comp."			
	5100	120-Classroom Teachers	0852 - Woodham Middle School	UniSIG	1.0	\$48,108.00
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, (\$48108.00 x 1)-->Salary"			
	5100	210-Retirement	0852 - Woodham Middle School	UniSIG	1.0	\$3,810.15

			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, (\$48108.00 x .0792 = \$3810.15)-->Retirement"			
	5100	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$3,680.26
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, (\$48108.00 x .0765 = \$3680.26)-->Soc. Security"			
	5100	231-Health and Hospitalization	0852 - Woodham Middle School	UniSIG	1.0	\$6,825.00
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, -->Health Ins."			
	5100	232-Life Insurance	0852 - Woodham Middle School	UniSIG	1.0	\$122.00
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, -->Life Ins."			
	5100	230-Group Insurance	0852 - Woodham Middle School	UniSIG	1.0	\$170.00
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, -->Dental Ins."			
	5100	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$673.51
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 Hire supplemental 7th grade math teacher at regular pay, (\$48108.00 x .014 = \$673.51)-->Workers' Comp."			
	6400	750-Other Personal Services	0852 - Woodham Middle School	UniSIG	1.0	\$400.00
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 7th grade math teacher attends PD (\$80/day x 5 days = \$400.00)-->(ECSD Object 753)-->Salary"			
	6400	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$30.60
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 7th grade math teacher attends PD (\$80/day x 5 days x .0765 = \$30.60)-->Soc. Security"			
	6400	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$5.60
			Notes: "MS Woodham SIP GOAL G3.B3.S3.A1. Correlated to DIAP GOAL G1.B5.S1.A1 5 days of substitute pay to provide a substitute while the supplemental 7th grade math teacher attends PD (\$80/day x 5 days x .014 = \$5.60)-->Workers' Comp."			
<b>4</b>	<b>G1.B6.S1.A1</b>	<b>Provide academic tutoring before, during, or after school</b>				<b>\$209,328.79</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	5100	120-Classroom Teachers	0271 - Ensley Elementary School	UniSIG	1.0	\$17,820.00
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire 9 current teachers for after school tutoring and pay them extra hourly pay to work beyond their contracted work day (\$15.00/hour x 220 hours x 9 teachers = \$17820.00)-->Salary"			



	5100	210-Retirement	0271 - Ensley Elementary School	UniSIG	1.0	\$1,411.34
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire 9 current teachers for after school tutoring and pay them extra hourly pay to work beyond their contracted work day (\$15.00/hour x 220 hours x 9 teachers x .0792 = \$1411.34)-->Retirement"			
	5100	210-Retirement	0271 - Ensley Elementary School	UniSIG	1.0	\$1,363.23
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire 9 current teachers for after school tutoring and pay them extra hourly pay to work beyond their contracted work day (\$15.00/hour x 220 hours x 9 teachers x .0765 = \$1363.23)-->Social Security"			
	5100	240-Workers Compensation	0271 - Ensley Elementary School	UniSIG	1.0	\$249.48
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire 9 current teachers for after school tutoring and pay them extra hourly pay to work beyond their contracted work day (\$15.00/hour x 220 hours x 9 teachers x .014 = \$249.48)-->Workers' Comp"			
	5100	160-Other Support Personnel	0271 - Ensley Elementary School	UniSIG	1.0	\$2,805.00
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire support person to facilitate activities (administratively) for after school tutoring (\$12.75/hour x 220 hours = \$2805.00)-->Salary"			
	5100	210-Retirement	0271 - Ensley Elementary School	UniSIG	1.0	\$222.16
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire support person to facilitate activities (administratively) for after school tutoring (\$12.75/hour x 220 hours x .0792 = \$222.16 )-->Retirement"			
	5100	220-Social Security	0271 - Ensley Elementary School	UniSIG	1.0	\$214.58
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire support person to facilitate activities (administratively) for after school tutoring (\$12.75/hour x 220 hours x .0765 = \$214.58)-->Social Sec."			
	5100	240-Workers Compensation	0271 - Ensley Elementary School	UniSIG	1.0	\$39.27
			Notes: "ES Ensley SIP GOAL G3.B1.S2.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hire support person to facilitate activities (administratively) for after school tutoring (\$12.75/hour x 220 hours x .014 = \$39.27)-->Workers' Comp."			
	5100	750-Other Personal Services	1281 - Global Learning Academy	UniSIG	1.0	\$56,720.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S3.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Salary for 21 days @ \$80/day for 4 supplementary substitute teachers = \$6720.00 Salary for 100 days @ \$125/day for 4 supplementary substitute teachers as they transition to long-term status = \$50,000.00"			
	5100	220-Social Security	1281 - Global Learning Academy	UniSIG	1.0	\$4,339.08
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S3.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Social Security for 21 days @ \$80/day x 0.0765 for 4 supplementary substitute teachers = \$514.08 Social Security for 100 days @ \$125/day x 0.0765 for 4 supplementary substitute teachers as they transition to long-term status = \$3825.00"			
	5100	240-Workers Compensation	1281 - Global Learning Academy	UniSIG	1.0	\$794.08

			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S3.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Worker's Comp for 21 days @ \$80/day x 0.014 for 4 supplementary substitute teachers = \$94.08 Worker's Comp for 100 days @ \$125/day x 0.014 for 4 supplementary substitute teachers as they transition to long-term status = \$700.00"			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$2,271.86
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S3.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Supplies to support instruction with individuals and small groups"			
	5100	310-Professional and Technical Services	0361 - Montclair Elementary School	UniSIG	1.0	\$14,000.00
			Notes: "ES Montclair SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Contracted Service: Two retired teachers will work with low performing students 4 days a week, for three hours each day. The three hours will be split among third, fourth, and fifth grade students, with each grade receiving an hours worth of small group tutoring. Targeted start date is November with an ending date in April. "			
	5100	120-Classroom Teachers	0381 - Navy Point Elementary School	UniSIG	1.0	\$20,580.00
			Notes: "ES Navy Point SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hourly Stipends for teachers who will provide the after-school tutoring services to the students.(49 hours x 28 teachers x \$15.00/hour = \$20580.00)-->Salary"			
	5100	220-Social Security	0381 - Navy Point Elementary School	UniSIG	1.0	\$1,574.37
			Notes: "ES Navy Point SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hourly Stipends for teachers who will provide the after-school tutoring services to the students.(49 hours x 28 teachers x \$15.00/hour x .0765)-->FICA/SS "			
	5100	240-Workers Compensation	0381 - Navy Point Elementary School	UniSIG	1.0	\$288.12
			Notes: "ES Navy Point SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hourly Stipends for teachers who will provide the after-school tutoring services to the students.(49 hours x 28 teachers x \$15.00/hour x .014 = \$288.12)-->WORKERS' COMP. "			
	5100	210-Retirement	0381 - Navy Point Elementary School	UniSIG	1.0	\$1,629.94
			Notes: "ES Navy Point SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. Hourly Stipends for teachers who will provide the after-school tutoring services to the students.(49 hours x 28 teachers x \$15.00/hour x .0792 = \$1629.94)-->RETIREMENT "			
	5100	120-Classroom Teachers	0561 - Warrington Middle School	UniSIG	1.0	\$30,000.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for tutoring outside of contracted work day, Extra Pay (ECSD object 129) (\$15/hour x 40 hours x 50 teachers = \$30,000)-->Salaries"			
	5100	210-Retirement	0561 - Warrington Middle School	UniSIG	1.0	\$2,376.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for tutoring outside of contracted work day, Extra Pay (\$15/hour x 40 hours x 50 teachers x .0792 = \$2376.00)-->Retirement"			
	5100	220-Social Security	0561 - Warrington Middle School	UniSIG	1.0	\$2,295.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for tutoring outside of contracted work day, Extra Pay (\$15/hour x 40 hours x 50 teachers x .0765 = \$2295.00)-->Social Security"			

	5100	240-Workers Compensation	0561 - Warrington Middle School	UniSIG	1.0	\$420.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for tutoring outside of contracted work day, Extra Pay (\$15/hour x 40 hours x 50 teachers x .014 = \$420.00)-->Workers' Compensation"			
	6400	120-Classroom Teachers	0561 - Warrington Middle School	UniSIG	1.0	\$30,000.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for training outside of contracted work day, Extra Pay (ECSD object 129) Training Topics - Lesson Planning â€œ Remediation-Differentiation-Data Analysis-Creating Mini Assessments- Student Work Analysis (\$15/hour x 40 hours x 50 teachers = \$30,000)-->Salaries"			
	6400	210-Retirement	0561 - Warrington Middle School	UniSIG	1.0	\$2,376.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for training outside of contracted work day, Extra Pay Training Topics - Lesson Planning â€œ Remediation-Differentiation-Data Analysis-Creating Mini Assessments- Student Work Analysis (\$15/hour x 40 hours x 50 teachers x .0792 = \$2376.00)-->Retirement"			
	6400	220-Social Security	0561 - Warrington Middle School	UniSIG	1.0	\$2,295.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for training outside of contracted work day, Extra Pay Training Topics - Lesson Planning â€œ Remediation-Differentiation-Data Analysis-Creating Mini Assessments- Student Work Analysis (\$15/hour x 40 hours x 50 teachers x .0765 = \$2295.00)-->Social Security"			
	6400	240-Workers Compensation	0561 - Warrington Middle School	UniSIG	1.0	\$420.00
			Notes: "MS Warrington SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G1.B6.S1.A1. Teacher Stipend for training outside of contracted work day, Extra Pay Training Topics - Lesson Planning â€œ Remediation-Differentiation-Data Analysis-Creating Mini Assessments- Student Work Analysis (\$15/hour x 40 hours x 50 teachers x .014 = \$420.00)-->Workers' Compensation"			
	5100	750-Other Personal Services	0561 - Warrington Middle School	UniSIG	1.0	\$11,760.00
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. 2 Supplemental Daily Substitute Teachers will work with small groups during the day (\$80/day x 1 substitute teachers x 147 days = \$11760.00)-->(ECSD Object 753)-->Salary"			
	5100	220-Social Security	0561 - Warrington Middle School	UniSIG	1.0	\$899.64
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. 2 Supplemental Daily Substitute Teachers will work with small groups during the day (\$80/day x 1 substitute teachers x 147 days x .0765 = \$899.64)-->Soc. Security"			
	5100	240-Workers Compensation	0561 - Warrington Middle School	UniSIG	1.0	\$164.64
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G1.B6.S1.A1. 2 Supplemental Daily Substitute Teachers will work with small groups during the day (\$80/day x 1 substitute teachers x 147 days x .014 = \$164.64)-->Workers' Comp."			
5	G2.B1.S1.A1	Professional learning activities for high yield strategies related to student engagement and planning will be scheduled at school and district levels.				\$110,348.86
	Function	Object	Budget Focus	Funding Source	FTE	2017-18

	6400	510-Supplies	0381 - Navy Point Elementary School	UniSIG	1.0	\$400.00
			Notes: "ES Navy Point SIP GOAL G3.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Purchase of 38 books at \$10.87 each for the book study, ""For White Folks Who Teach in the Hood and the Rest of Y'all Too.""			
	6400	310-Professional and Technical Services	0381 - Navy Point Elementary School	UniSIG	1.0	\$18,912.46
			Notes: "ES Navy Point SIP GOAL G3.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Vendor Cost associated with conducting Workshop/presentation provide by Dr. Chris Emdin, author of the book titled above for one day in January 2018. This workshop/presentation will serve as a follow up activity to the book study. The figure includes travel, lodging, and meals for the presenter."			
	6400	120-Classroom Teachers	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$12,000.00
			Notes: "ES Holm SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Hourly extra pay for Professional development opportunities to increase knowledge in standards-based instruction. (50 teachers x 16 hours extra pay x \$15/hour = \$12000.00)-->Salary"			
	6400	220-Social Security	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$918.00
			Notes: "ES Holm SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Hourly extra pay for Professional development opportunities to increase knowledge in standards-based instruction. (50 teachers x 16 hours extra pay x \$15/hour x .0765 = \$918.00 )-->Soc. Security"			
	6400	240-Workers Compensation	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$168.00
			Notes: "ES Holm SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Hourly extra pay for Professional development opportunities to increase knowledge in standards-based instruction. (50 teachers x 16 hours extra pay x \$15/hour x .014 = \$168.00 )-->Workers' Comp."			
	6400	210-Retirement	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$950.40
			Notes: "ES Holm SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Hourly extra pay for Professional development opportunities to increase knowledge in standards-based instruction. (50 teachers x 16 hours extra pay x \$15/hour x .0792 = \$950.40)-->Retirement"			
	6400	310-Professional and Technical Services	0561 - Warrington Middle School	UniSIG	1.0	\$77,000.00
			Notes: "MS Warrington SIP GOAL G2.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A1. Turnaround Solutions Consulting--1 contracted service x \$77,000.00"			
<b>6</b>	<b>G2.B1.S1.A2</b>	<b>PD to Practice will be supported through classroom walkthroughs, conferencing and coaching</b>				<b>\$63,152.92</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	6400	130-Other Certified Instructional Personnel	0862 - Pine Forest High School	UniSIG	1.0	\$47,907.00
			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP. (\$47907.00 x 1)-->Salary "			
	6400	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$3,794.33

			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP. (\$47907.00 x .0792 = \$3794.33)-->Retirement"			
	6400	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$3,664.89
			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP. (\$47907.00 x .0765 = \$3664.89)-->Soc. Sec."			
	6400	231-Health and Hospitalization	0862 - Pine Forest High School	UniSIG	1.0	\$6,825.00
			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP.-->Health Ins."			
	6400	232-Life Insurance	0862 - Pine Forest High School	UniSIG	1.0	\$121.00
			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP.-->Life Ins."			
	6400	239-Other	0862 - Pine Forest High School	UniSIG	1.0	\$170.00
			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP.-->Dental"			
	6400	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$670.70
			Notes: "HS Pine Forest SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A2. To hire a full-time supplemental math coach to impact standards-based math instruction. This position is above and beyond the district obligation under the FEFP. (\$47907.00 x .0792 x .014 = \$670.70)-->Workers' Comp."			
7	G2.B1.S1.A3	<b>District administrators will work alongside FLDOE Differentiated Accountability Coaches to support and assist schools in data analysis, identifying and maintaining focus for school improvement and assistance in implementation of SIP.</b>				<b>\$0.00</b>
8	G2.B1.S1.A4	<b>Professional learning activities will be scheduled and offered to classroom teachers and school leaders. Trainings will include large and small group PD and PLCs that focus on lesson planning, higher order questions, unpacking standards, cooperative learning, and project based learning opportunities to increase instructional skills of both teachers and leaders.</b>				<b>\$235,679.91</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	6400	750-Other Personal Services	0271 - Ensley Elementary School	UniSIG	1.0	\$3,040.00
			Notes: "ES Ensley SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Substitutes for Standards training (\$80.00 x 38 substitute days = \$3040.00)-->Salary"			
	6400	210-Retirement	0271 - Ensley Elementary School	UniSIG	1.0	\$232.56
			Notes: "ES Ensley SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Substitutes for Standards training (\$80.00 x 38 substitute days x .0765 = \$232.56)-->Soc. Security"			

	6400	240-Workers Compensation	0271 - Ensley Elementary School	UniSIG	1.0	\$42.56
			Notes: "ES Ensley SIP GOAL G2.B2.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Substitutes for Standards training (\$80.00 x 38 substitute days x .014 = \$42.56)-->Workers' Comp."			
	6400	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$617.40
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A4. ""Lost at School"" PD Book for Teachers, (\$12.35/book x 50 books = \$617.40)"			
	6400	120-Classroom Teachers	1281 - Global Learning Academy	UniSIG	1.0	\$12,750.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for teachers to attend 17 hours of Book Study throughout the school year (50 teachers x 17 hours x \$15/hour = \$12750.00)-->Salary"			
	6400	220-Social Security	1281 - Global Learning Academy	UniSIG	1.0	\$975.38
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for teachers to attend 17 hours of Book Study throughout the school year (50 teachers x 17 hours x \$15/hour x .0765 =)-->Social Sec."			
	6400	240-Workers Compensation	1281 - Global Learning Academy	UniSIG	1.0	\$178.50
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for teachers to attend 17 hours of Book Study throughout the school year (50 teachers x 17 hours x \$15/hour x .014 = 178.50)-->Workers' Comp."			
	6400	210-Retirement	1281 - Global Learning Academy	UniSIG	1.0	\$1,009.80
			Notes: "ES Global Learning Academy SIP GOAL G2.B5.S2.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for teachers to attend 17 hours of Book Study throughout the school year (50 teachers x 17 hours x \$15/hour x .014 = \$1009.80).-->Retirement"			
	6400	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$2,114.73
			Notes: "ES Global Learning Academy SIP GOAL G2.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Igniting a Passion for Reading Six Traits + 1 (Professional resources)"			
	6400	120-Classroom Teachers	1281 - Global Learning Academy	UniSIG	1.0	\$25,200.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B6.S1.A2. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for 60 teachers to attend 28 hours of Book Study throughout the school year. (\$15.00/hour x 60 teachers, x 28 hours = \$25200.00)-->Salary"			
	6400	220-Social Security	1281 - Global Learning Academy	UniSIG	1.0	\$1,927.80
			Notes: "ES Global Learning Academy SIP GOAL G2.B6.S1.A2. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for 60 teachers to attend 28 hours of Book Study throughout the school year. (\$15.00/hour x 60 teachers, x 28 hours x .0765)-->Social Sec."			
	6400	240-Workers Compensation	1281 - Global Learning Academy	UniSIG	1.0	\$352.80

			Notes: "ES Global Learning Academy SIP GOAL G2.B6.S1.A2. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for 60 teachers to attend 28 hours of Book Study throughout the school year. (\$15.00/hour x 60 teachers, x 28 hours x .0.014)-->Workers' Comp."			
	6400	210-Retirement	1281 - Global Learning Academy	UniSIG	1.0	\$1,995.84
			Notes: "ES Global Learning Academy SIP GOAL G2.B6.S1.A2. Correlated to DIAP GOAL G2.B1.S1.A4. Stipend for 60 teachers to attend 28 hours of Book Study throughout the school year. (\$15.00/hour x 60 teachers, x 28 hours x .0792)-->Retirement"			
	6400	130-Other Certified Instructional Personnel	0361 - Montclair Elementary School	UniSIG	0.5	\$23,749.50
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a supplemental math coach that is shared with O.J. Semmes Elementary School. (\$47499.00 annual salary x .5 = \$23,749.50) -->Salary"			
	6400	210-Retirement	0361 - Montclair Elementary School	UniSIG	0.5	\$1,880.96
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a supplemental math coach that is shared with O.J. Semmes Elementary School. (\$47499.00 annual salary x .5 x .0792 = \$1880.96)-->Retirement"			
	5100	220-Social Security	0361 - Montclair Elementary School	UniSIG	0.5	\$1,816.84
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a supplemental math coach that is shared with O.J. Semmes Elementary School. (\$47499.00 annual salary x .5 x .0765 = \$1816.84)-->Social Sec."			
	6400	231-Health and Hospitalization	0361 - Montclair Elementary School	UniSIG	0.5	\$3,412.50
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a math coach that is shared with O.J. Semmes Elementary School.-->Health Ins."			
	6400	232-Life Insurance	0361 - Montclair Elementary School	UniSIG	0.5	\$60.00
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a math coach that is shared with O.J. Semmes Elementary School.-->Life Ins."			
	6400	230-Group Insurance	0361 - Montclair Elementary School	UniSIG	0.5	\$85.00
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a math coach that is shared with O.J. Semmes Elementary School.-->Dental Ins."			
	6400	240-Workers Compensation	0361 - Montclair Elementary School	UniSIG	0.5	\$332.49
			Notes: "ES Montclair SIP GOAL G3.B6.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Funding for 50% of a supplemental math coach that is shared with O.J. Semmes Elementary School. (\$47499.00 annual salary x .5 x .014 = \$332.49)-->Workers' Comp."			
	6400	130-Other Certified Instructional Personnel	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$23,750.00
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES. (1/2 salary is \$23,750.00)-->SALARY "			

	6400	210-Retirement	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$1,881.00
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES. ( \$23,750.00 x .0792 = \$1881.00)-->RETIREMENT "			
	6400	220-Social Security	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$1,816.88
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES. ( \$23,750.00 x .0765 = \$1816.88)-->SOC. SEC. "			
	6400	231-Health and Hospitalization	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$3,413.00
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES.-->HEALTH INS. "			
	6400	232-Life Insurance	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$60.00
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES.-->LIFE INS. "			
	6400	240-Workers Compensation	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$332.50
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES. ( \$23,750.00 x .014 = \$332.50)-->WORKERS' COMP "			
	6400	510-Supplies	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$1,000.00
			Notes: "ES Semmes SIP GOAL G2.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Purchase book ""If She Only Knew Me"" for each staff member to participate in book study PLC (\$20 x 50 staff members)"			
	6400	310-Professional and Technical Services	0862 - Pine Forest High School	UniSIG	1.0	\$26,197.02
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Solution Tree consultant to focus on Professional Learning Communities, Common Formative and Summative Assessments, and Standards Based instruction and grading. Vendor Cost--> \$26197.02"			
	6400	730-Dues and Fees	0862 - Pine Forest High School	UniSIG	1.0	\$39,910.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Registration cost for 90 teachers to attend the Professional Learning Communities at Work Hybrid Conference in state (\$443.44 x 90 teachers = \$39,910.00)"			
	6400	120-Classroom Teachers	0862 - Pine Forest High School	UniSIG	1.0	\$36,450.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Extra Pay for 90 teachers to participate in, outside of contracted work hours, the Professional Learning Communities at work Training (\$15/hour x 90 teachers x 27 hours = \$36,450.00)-->Salary"			
	6400	220-Social Security	0862 - Pine Forest High School	UniSIG	1.0	\$2,788.43



			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Extra Pay for 90 teachers to participate in, outside of contracted work hours, the Professional Learning Communities at work Training (\$15/hour x 90 teachers x 27 hours x .0765 = \$2788.43)-->Soc. Security"			
	6400	210-Retirement	0862 - Pine Forest High School	UniSIG	1.0	\$2,886.84
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Extra Pay for 90 teachers to participate in, outside of contracted work hours, the Professional Learning Communities at work Training (\$15/hour x 90 teachers x 27 hours x .0792 = \$2886.84)-->Retirement"			
	6400	240-Workers Compensation	0862 - Pine Forest High School	UniSIG	1.0	\$510.30
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. Extra Pay for 90 teachers to participate in, outside of contracted work hours, the Professional Learning Communities at work Training (\$15/hour x 90 teachers x 27 hours x .014 = \$359.10)-->Workers' Comp."			
	6400	750-Other Personal Services	0561 - Warrington Middle School	UniSIG	1.0	\$11,760.00
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. 2 Supplemental Daily Substitute Teachers will allow teachers to recieve PD whilst subs cover their classrooms (\$80/day x 1 substitute teachers x 147 days = \$11760.00)-->(ECSD Object 753)-->Salary"			
	6400	220-Social Security	0561 - Warrington Middle School	UniSIG	1.0	\$899.64
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. 2 Supplemental Daily Substitute Teachers will allow teachers to recieve PD whilst subs cover their classrooms (\$80/day x 1 substitute teachers x 147 days x .0765 = \$899.64)-->Soc. Security"			
	6400	240-Workers Compensation	0561 - Warrington Middle School	UniSIG	1.0	\$164.64
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. 2 Supplemental Daily Substitute Teachers will allow teachers to recieve PD whilst subs cover their classrooms (\$80/day x 1 substitute teachers x 147 days x .014 = \$164.64)-->Workers' Comp."			
	6400	230-Group Insurance	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$85.00
			Notes: "ES Semmes SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B1.S1.A4. UniSIG funding will fully cover the expense of adding a supplementary Math Coach for 2 1/2 days at Semmes ES. ( \$23,750.00 x .0765)-->DENTAL INS. "			
<b>9</b>	<b>G2.B2.S1.A1</b>	<b>Purchase and provide materials, resources, and immersive learning experiences for students.</b>				<b>\$400,053.39</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	5100	510-Supplies	0271 - Ensley Elementary School	UniSIG	1.0	\$15,600.00
			Notes: "ES Ensley SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Structured writing curriculum for grades K-3."			
	5100	510-Supplies	0271 - Ensley Elementary School	UniSIG	1.0	\$6,392.66
			Notes: "ES Ensley SIP GOAL G1.B1.S3.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Purchase books to build a print rich environment, \$199.77 per classroom x 32 classrooms-->\$6392.66"			
	6200	530-Periodicals	0271 - Ensley Elementary School	UniSIG	1.0	\$2,941.56

			Notes: "ES Ensley SIP GOAL G1.B1.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Magazines for students to check out Informational books for students for students to check out (Housed in Library)-->\$2941.56"			
	5100	510-Supplies	0271 - Ensley Elementary School	UniSIG	1.0	\$9,000.00
			Notes: "ES Ensley SIP GOAL G1.B2.S3.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Supplies for 4th/5th grade ELA Engage NY student materials: student workbooks, Paper and Toner for the 5th grade Math Engage NY curriculum and student workbooks which must be downloaded. ELA Engage NY offers richer,rigorous and more complex text for students to engage in the standards. Math Engage NY offers students more opportunity to dig deeper in the standards through multistep spiraled instruction."			
	6400	692-Computer Software Non-Capitalized	0271 - Ensley Elementary School	UniSIG	1.0	\$1,500.00
			Notes: "ES Ensley SIP GOAL G2.B2.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1. PD software subscription (Gizmos) for teachers in grades 3-5 to develop connections with the standards to inquiry based online activities.-->\$1500 x 1"			
	5100	692-Computer Software Non-Capitalized	0271 - Ensley Elementary School	UniSIG	1.0	\$2,995.00
			Notes: "ES Ensley SIP GOAL G2.B2.S2.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Gizmos offers inquiry based online learning for Science with a site license cost of \$2995.00"			
	5100	510-Supplies	0271 - Ensley Elementary School	UniSIG		\$2,140.00
			Notes: "ES Ensley SIP GOAL G2.B2.S3.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Materials for demonstration and experiments, helping to develop a deeper understanding of the science standards through speaking and writing."			
	5100	510-Supplies	0271 - Ensley Elementary School	UniSIG	1.0	\$999.60
			Notes: "ES Ensley SIP GOAL G3.B1.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Paper needed to print daily Formative Loop Quizzes"			
	5100	692-Computer Software Non-Capitalized	0271 - Ensley Elementary School	UniSIG	1.0	\$5,495.00
			Notes: "ES Ensley SIP GOAL G3.B1.S3.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Student use of software Pebble GO (K-2), BrainPop jr. (K-5), Keyboarding without Tears, to build areas of identified deficits, at a total cost of \$5495.00"			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$1,052.68
			Notes: "ES Global Learning Academy SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Science World subscription for 120 students-->\$1052.68. Includes 12 monthly magazines for 120 students, digital resources, lesson plans, experiments, skill sets, and experiments. Digital editions also include differentiated reading levels. Supports ELA with paired-text activities, writing prompts, ELA skills sheets, and literacy connections. "			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$1,853.40
			Notes: "ES Global Learning Academy SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1. Supplies to support implementation of supplementary science texts and materials, including student supplies and lab equipment which might be necessary to conduct activities included in the Science World magazines. Other materials will aid in the development of scientific thinking among our students. Materials we intend to purchase from NASCO include Bubbles Scientific Method Classroom Kit (6 x \$84.95 = \$509.70), Ob-Scertainer Kit for Scientific Method (\$85.00 x 6 = \$510.00), Hydropower Experiment Kit (\$49.95 x 6 = \$299.70), Modeling Stream Erosion and Deposition (\$174.50), Groundwater Table (\$159.50). Miscellaneous supplies to support these activities: \$200.00"			

	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$8,795.16
			Notes: "ES Global Learning Academy SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B2.S1.A1. The NGSS focus is on scientific practice as well as on content. Each of the grade-level collections for Gr. K-5 includes 50 books, 1 copy of each title. A title list that identifies the Next Generation Science Standard for each title is included with every collection. Purchasing four sets for each grade level K-5 (4 sets x \$2198.79 each = \$8795.16)."			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$1,240.00
			Notes: "ES Global Learning Academy SIP GOAL G1.B1.S2.A2. Correlated to DIAP GOAL G2.B2.S1.A1. Print and copy paired-text, CIS lessons, and other reading activities to go along with book collections: Copy paper (\$2.40/ream x 40 reams = \$96.00), Toner and developer for copiers (\$200.00), ink for printers (\$600.00), staples for copier (\$130.00) ruled notebook paper for associated writing activities (\$1.07 x 200 = \$214.00)"			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$28,405.00
			Notes: "ES Global Learning Academy SIP GOAL G2.B4.S2.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Purchase SRA Reading materials for grades K-5th to include decoding materials, phonemic cards Language for Learning and Reading Mastery Signatures."			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$5,263.20
			Notes: "ES Global Learning Academy SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1. NASCO: Magnetic Foam 2-Color Counters (\$11.90 x 40 class sets = \$476.00), Base 10 Classroom Sets (\$79.95 x 10 = \$799.50), Decimals Squares Starter Kit (\$53.95 x 4 sets = \$215.80), Set of 57 Decimal Squares (\$9.35 x 10 sets = \$93.50), Decimal Blocks Thousandths Chips (\$13.95 x 4 sets = \$55.80), Base 10 Decimal Blocks (\$29.95 x 8 sets = \$239.60) Hundreds Board tabletop pocket chart (\$23.95 x 12 = \$287.40), Fraction Circles Set (\$48.95 x 12 = \$587.40), Fraction Squares Set (\$48.95 x 12 = \$587.40), Fraction Pattern Blocks Set (\$24.50 x 12 = \$294.00), Fraction Ruler Set (\$3.50 x 30 = \$105.00), 1" ruled chart tablets (\$4.95 x 40 = \$198.00), student dry erase boards (\$105.95/48 x 6 = \$635.70), ECSD Warehouse: pencils for student use (\$1.89/dozen x 40 dozen = \$75.60), notebook paper for student use (\$1.07/pack x 200 = \$214.00), student dry erase markers (\$1.19 x 100 packs = \$119.00), EAI Education: Magnetic Ten Frame Dry-Erase Boards Set of 10 (\$37.95 x 10 = \$379.50)"			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$485.87
			Notes: "ES Global Learning Academy SIP GOAL G3.B2.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Purchase 8 sets. Each set includes: one large Judy Clock for teacher demonstration, 24 Mini-Clocks, and one Teaching Guide."			
	5100	510-Supplies	1281 - Global Learning Academy	UniSIG	1.0	\$6,478.50
			Notes: "ES Global Learning Academy SIP GOAL G3.B3.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. This workbook features word problem practice and activities based on the Singapore Math method. Each unit has learning objectives, which clearly define the skills to be learned in that section, and an answer key with step-by-step worked out solutions that help students see how to work the problems."			
	5100	510-Supplies	0361 - Montclair Elementary School	UniSIG	1.0	\$22,500.00
			Notes: "ES Montclair SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Additional reading curriculum used to increase student engagement through more rigorous instruction."			
	5100	510-Supplies	0361 - Montclair Elementary School	UniSIG	1.0	\$3,403.39

			Notes: "ES Montclair SIP GOAL G3.B4.S2.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Supplies and materials needed to implement monthly STEM activities school wide. Some materials may include 350 eggs for an egg drop, plastic bins for each classroom to put water in so students can build boats from various materials, and conduct experiments about whether certain items float or sink, popsicle sticks for all students to build bridges and houses, as well as various other materials needed to build and conduct STEM activities/experiments."			
	5100	730-Dues and Fees	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$37,441.35
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S3.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will send 4th and 5th grade students to the National Flight Academy's 3- and 5-day camps (called cruises). Costs are for admission/registration fees only."			
	5100	510-Supplies	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$28,951.55
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S3.A2. Correlated to DIAP GOAL G2.B2.S1.A1. This is to purchase STEM activity manipulatives, as well as Reading manipulatives."			
	5100	730-Dues and Fees	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$1,385.20
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will take 100 5th graders/chaperones to Wonderworks in Panama City at an admission cost of \$10.00 per person. (\$10 x 100 = \$1000.00) I will take 90 4th grade students/chaperones to Tallahassee to the Capitol, Florida History Museum, and Wakulla Springs at an admission cost of \$4.28 per person. (\$4.28 x 90 = \$385.20) "			
	5100	310-Professional and Technical Services	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$550.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will have an in-school field trip for STEM activity day for Kindergarten students where Pensacola Mess Hall will come to school and provide those opportunities. Vendor cost to bring MESS Hall Activities and personnel to MGES for this activity: (\$550 x 1)."			
	7800	360-Rentals	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$2,570.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will take 100 5th graders/chaperones to Wonderworks in Panama City at a transportation cost of \$1285.00 x 2 buses = \$2570.00 I will take 90 4th grade students/chaperones to Tallahassee to the Capitol, Florida History Museum, and Wakulla Springs at a transportation cost of \$675.00/charter bus x 2 = \$1350.00. "			
	7800	790-Miscellaneous Expenses	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$700.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will take 1st -5th grade students/chaperones to the Pensacola Mess Hall for STEM activities at an in-district transportation cost of \$70 x 10 = \$700."			
	5100	730-Dues and Fees	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$4,000.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will take 1st -5th grade students/chaperones to the Pensacola Mess Hall for STEM activities at a cost of \$8.00 per student (\$8.00 x 500 = \$4000.00)"			
	7800	360-Rentals	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$3,630.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will take 90 4th Graders and Chaperones to Tallahassee to the Capitol, Florida History Museum and Wakulla Springs at a cost of \$1815.00 per bus."			
	5100	730-Dues and Fees	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$385.20

			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S4.A1. Correlated to DIAP GOAL G2.B2.S1.A1. I will take 90 4th graders/chaperones to Tallahassee to tour the Capitol, Florida History Museum, and Wakulla Springs at a cost of \$4.28 per student. "			
	7800	360-Rentals	0381 - Navy Point Elementary School	UniSIG	1.0	\$6,600.00
			Notes: "ES Navy Point SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. The charter buses for the 3rd grade Emerald Coast Science Center field trip is \$1,400. Two buses at \$700 each. The charter buses for the 4th grade Emerald Coast Science Center field trip is \$1,400. Two buses at \$700 each. The charter bus for the 5th grade WonderWorks field trip is \$2,400. Two buses @ \$1,200 each. The charter bus for the 5th grade Gulfarium field trip is \$1,400. Two buses @ \$700 each."			
	5100	730-Dues and Fees	0381 - Navy Point Elementary School	UniSIG	1.0	\$6,589.00
			Notes: "ES Navy Point SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. 5th grade field trip to WonderWorks in Panama City for 78 students. The cost per student is \$14.00 for admissions. Total cost of \$1,092 5th grade field trip to Gulfarium in Fort Walton for 78 students. The cost per student is \$12.00 for admissions. Total cost of \$936. 3rd grade field trip to Emerald Coast Science Center in Fort Walton for 98 students. The cost per student is \$7.00 for admissions. Total cost of \$686. 4th grade field trip to Emerald Coast Science Center in Fort Walton for 85 students. The cost per student is \$7.00 for admissions. Total cost of \$595 1st-5th grade field trip to the Pensacola MESS Hall for 410. The cost of admissions per student is \$8.00. Total cost is \$3,280. "			
	7800	790-Miscellaneous Expenses	0381 - Navy Point Elementary School	UniSIG	1.0	\$2,550.00
			Notes: "ES Navy Point SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Buses for the Pensacola Mess Hall field trip. The district charges \$85.00 per hour. Each grade level (1st-5th) would require 2 buses each. The total hours needed for each bus would be 3. Total would be \$85 x 3=\$255 per bus (10 buses @ \$255 each)=\$2,550. "			
	5100	510-Supplies	0381 - Navy Point Elementary School	UniSIG	1.0	\$30,184.00
			Notes: "ES Navy Point SIP GOAL G3.B2.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Materials for makespace/tinker spaces in all K-5 classrooms. The resources will include adding a robotic station: 6 robotic kits @\$300.00 each=total of \$1,800 5 simple and compound machine kits @\$60.00 each= total of \$300 5 Green Kids Craft discovery boxes @\$25.00 each=total of \$125 Other STEM resources such as K'Nex building sets ranging from \$60-\$200 each, sand and water table \$150.00."			
	5100	510-Supplies	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$9,838.27
			Notes: "ES Semmes SIP GOAL G1.B3.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1. SRA Reading Materials-->\$9838.27"			
	5100	510-Supplies	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$26,859.18
			Notes: "ES Semmes SIP GOAL G1.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Supplemental leveled books for classrooms (30 classrooms x \$895.31 each)"			
	5100	690-Computer Software	0862 - Pine Forest High School	UniSIG	1.0	\$28,350.00
			Notes: "HS Pine Forest SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. Purchase ALEKS, an subscription based diagnostic online tool for Algebra teachers to differentiate lessons and remediation teacher by teacher and student by student on a per student cost basis (\$63.00 x 450 students = \$28,350)"			
	5100	510-Supplies	0602 - Reinhardt Holm Elementary School	UniSIG	1.0	\$13,315.83
			Notes: "ES Holm SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1. 2,515 Ready Reading Materials for 2nd and 3rd grade 2, 472 Being a Writer Materials			

Escambia - UNISIG Application

			for 1st-5th 648.02 SRA presentation books and decodable texts K-2 8,000 expanding classroom libraries in 30 classrooms with appropriate literary works to increase literacy and fluency in ELA as well as skills and understanding in Science. for a total of \$13,315.83"			
	6400	750-Other Personal Services	0852 - Woodham Middle School	UniSIG	1.0	\$25,680.00
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Substitutes to allow for classroom teachers to participate in professional development throughout the year. (\$80/day x 107 days x 3 substitutes = \$25680.00)-->(ECSD object 753)-->Salary"			
	6400	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$1,964.52
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Substitutes to allow for classroom teachers to participate in professional development throughout the year. (\$80/day x 107 days x 3 substitutes x .0765 = \$1964.52)-->Soc. Security"			
	6400	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$359.52
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Substitutes to allow for classroom teachers to participate in professional development throughout the year. (\$80/day x 107 days x 3 substitutes x .014 = \$359.52)-->Workers' Comp."			
	5100	510-Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$600.00
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Culinary club supplies (cooking ingredients, flour, oil, sugar, eggs, etc.)"			
	5100	510-Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$369.52
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Supplies for the Agriculture club (seeds, soil, planters, etc.)"			
	5100	510-Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$300.00
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Supplies for robotics club (wires, screws, bolts, wood, metal sheeting, etc.)"			
	5100	510-Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$100.00
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Books for the reading club "			
	6400	510-Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$100.00
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Supplies for the science club (household chemicals, disposable containers, stains, dyes, etc.)"			
	5100	692-Computer Software Non-Capitalized	0852 - Woodham Middle School	UniSIG	1.0	\$15,000.00
			Notes: "MS Woodham SIP GOAL G3.B1.S1.A2. Correlated to DIAP GOAL G2.B2.S1.A1 Subscription/site licenses for Nearpod, Newsela, and Study Island for the school"			
	7800	790-Miscellaneous Expenses	0852 - Woodham Middle School	UniSIG	1.0	\$600.00
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Transportation for academic field trips using district buses Naval			

			Museum- 6 buses at \$50 each bus= \$300 Navy Federal- 6 buses at \$50 each bus = \$300"			
	5100	730-Dues and Fees	0852 - Woodham Middle School	UniSIG	1.0	\$3,000.00
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Admission fees on field trips Naval Museum 600 students at \$5= \$3000"			
	5100	750-Other Personal Services	0852 - Woodham Middle School	UniSIG	1.0	\$960.00
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Substitute teacher to cover classes while teachers chaperone off-campus field trips (\$80 per day x 12 days= \$960)-->Salary"			
	5100	220-Social Security	0852 - Woodham Middle School	UniSIG	1.0	\$13.44
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Substitute teacher to cover classes while teachers chaperone off-campus field trips (\$80 per day x 12 days x .014 = \$13.44)-->Workers' Comp."			
	5100	240-Workers Compensation	0852 - Woodham Middle School	UniSIG	1.0	\$73.44
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Substitute teacher to cover classes while teachers chaperone off-campus field trips (\$80 per day x 12 days x .0765 = \$73.44)-->Soc. Security"			
	5100	310-Professional and Technical Services	0852 - Woodham Middle School	UniSIG	1.0	\$1,500.00
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Vendors and organizations coming to Woodham Middle to provide in-school field trip Zoo Food Truck "			
	5100	500-Materials and Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$1,806.37
			Notes: "MS Woodham SIP GOAL G3.B4.S1.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Materials and supplies for hands on activities during in-school field trip. canvas bags, inks, disposable gloves, aprons, etc. "			
	5100	644-Computer Hardware Non-Capitalized	0852 - Woodham Middle School	UniSIG	1.0	\$12,000.00
			Notes: "MS Woodham SIP GOAL G3.B4.S2.A1. Correlated to DIAP GOAL G2.B2.S1.A1 Ipods for virtual field trips (\$200 each x 60 = \$12000)"			
	5100	510-Supplies	0852 - Woodham Middle School	UniSIG	1.0	\$5,185.98
			Notes: "MS Woodham SIP GOAL G3.B4.S2.A1. Correlated to DIAP GOAL G2.B2.S1.A1 STEM kits for science, manipulatives for math"			
<b>10</b>	<b>G2.B3.S1.A1</b>	<b>Purchase innovative classroom seating and furniture to increase engagement and time on task.</b>				<b>\$99,950.16</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	5100	642-Furniture, Fixtures and Equipment Non-Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$54,984.14
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B3.S1.A1. We will be purchasing flexible seating for a collaborative classroom environment...: 360 Hexagon collaborative desks x \$107.99 each--> \$38,876.40 12 Activity tables with whiteboard tops x \$203.58 each-->\$2442.96 168 Shape Series Chairs x 34.67 each--> \$5,824.56 ...as well as increase STEM activities and collaboration within the Innovation Center. 1 SMART Board 6000 Series--> \$4529.41 2 SMITH SYSTEMâ„¢ Interchange Multimedia Table with Power - Large x \$1437.64 each--> \$2875.28 2 SMITH SYSTEMâ„¢ Interchange Large Monitor Mount x \$483.24			

			each-->\$966.48 8 30"" Metal Indoor/Outdoor Backless Stool x \$80.95 each--> \$647.60 4 Adjustable Cafe Table x \$220.25 each-->\$881.00 7 Muzo KiteA® 750 Series Mobile Tables Kite 750 Series Mobile Table Rectangle 29"" x 60"" x 30"" x \$763.59--> \$5345.14 "			
	5100	641-Furniture, Fixtures and Equipment Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$25,187.40
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B3.S1.A1. 14 Moving Minds Premium Active classroom flexible seating packs to include ball chairs, active seat cushions, core wobble chairs, Ergo seats, double standing desks x \$1799.10 each-->\$25,187.40"			
	5100	641-Furniture, Fixtures and Equipment Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$19,778.62
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B3.S1.A1. Increase STEM activities and collaboration within the Innovation Center. 1 Alon Lounge Seating - Inward Curve, 4 Piece Set \$1471.01 1 Alon Lounge Seating - Snake, 1 10-Piece Set-->\$3119.53 5 Russwood STEM Station x \$3,037.62 ->\$15,188.08 "			
<b>11</b>	<b>G2.B4.S1.A1</b>	<b>Purchase technology resources for teachers and students</b>				<b>\$285,478.71</b>
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	5100	644-Computer Hardware Non-Capitalized	0271 - Ensley Elementary School	UniSIG	1.0	\$8,820.00
			Notes: "ES Ensley SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B4.S1.A1. Three sets of 10 iPADS for use in K-2 classrooms, Reading and Science Labs (10 iPads x 3 sets x \$2940.00/set)-->\$8820.00"			
	5100	510-Supplies	0271 - Ensley Elementary School	UniSIG	1.0	\$750.00
			Notes: "ES Ensley SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B4.S1.A1. IPAD protective cases and stands (30 case/stand combos x \$25.00 each)-->\$750.00"			
	6400	643-Capitalized Hardware and Technology-Related Infrastructure	0271 - Ensley Elementary School	UniSIG	1.0	\$1,799.95
			Notes: "ES Ensley SIP GOAL G1.B1.S2.A1. Correlated to DIAP GOAL G2.B4.S1.A1. Apple charging and syncing station (cart) for 30 Ipad-->\$1799.95"			
	5100	692-Computer Software Non-Capitalized	0271 - Ensley Elementary School	UniSIG	1.0	\$12,641.00
			Notes: "ES Ensley SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G2.B4.S1.A1. Educational software, Study Island (3-5) and Accelerated Math (2-5) and Reading Eggs (K-2), to target identified skill deficits-->\$12,641.00"			
	5100	692-Computer Software Non-Capitalized	0271 - Ensley Elementary School	UniSIG	1.0	\$5,000.00
			Notes: "ES Ensley SIP GOAL G1.B2.S2.A1. Correlated to DIAP GOAL G2.B4.S1.A1. Imagine Learning license for 50 ELL students-->\$5000.00"			
	5100	644-Computer Hardware Non-Capitalized	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$19,950.00
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S1.A1. Correlated to DIAP GOAL G2.B4.S1.A1. I will purchase one ipad mini for each classroom. (\$399/iPad x 50 teachers = \$19950) "			
	5100	692-Computer Software Non-Capitalized	0371 - Myrtle Grove Elementary School	UniSIG	1.0	\$21,301.16
			Notes: "ES Myrtle Grove SIP GOAL G2.B7.S1.A1. Correlated to DIAP GOAL G2.B4.S1.A1. I will purchase software (BrainPOP, Study Island, etc.) for Math, ELA, Science for all grades. (\$21389.91)"			



	5100	692-Computer Software Non-Capitalized	0381 - Navy Point Elementary School	UniSIG	1.0	\$2,000.00
			Notes: "ES Navy Point SIP GOAL G2.B1.S2.A1. Correlated to DIAP GOAL G2.B4.S1.A1. Study Island math site license for grades 3-5"			
	5100	692-Computer Software Non-Capitalized	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$9,700.00
			Notes: "ES Semmes SIP GOAL G1.B1.S1.A1. Correlated to DIAP GOAL G2.B4.S1.A1. Supplemental Reflex Math and Ten Marks computer program site licenses will be purchased and deployed schoolwide. (\$9700.00)"			
	5100	644-Computer Hardware Non-Capitalized	0471 - O. J. Semmes Elementary School	UniSIG	1.0	\$3,740.00
			Notes: "ES Semmes SIP GOAL G1.B6.S1.A1. Correlated to DIAP GOAL G2.B4.S1.A1. 10 Pack of mini IPAD's (10 iPads x 1 pack \$374.00 each)"			
	5100	644-Computer Hardware Non-Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$74,941.15
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. 71 Macbook Air x \$896.89 each-->\$63,679.15 3 Macminis x \$500.00 each-->\$1500.00 6 Wacom tablets x \$100.00 each-->\$600.00 8 Ipad Pros x \$779.00 each-->\$6232.00 8 iPad Airs x \$300.00 each-->\$2400.00 2 Elmo tablets x \$265.00 each-->\$530.00"			
	5100	510-Supplies	0862 - Pine Forest High School	UniSIG	1.0	\$10,962.72
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. 1 Amazon Echo-->\$99.00 5 iPad Pro pencil x \$100.00 each-->\$500.00 60 TI-84 Calculators x \$119.68 each-->\$7,180.52 10 Calculator charging cradles x 72.90 each-->\$729.00 5 digital cameras x \$490.84 each--> \$2454.20 "			
	5100	643-Capitalized Hardware and Technology-Related Infrastructure	0862 - Pine Forest High School	UniSIG	1.0	\$11,399.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. 2 MacPros x \$3000.00 each-->\$6000.00 1 Apple Macbook with touchbar-->\$2249.00 3 iMacs x \$1050.00 each-->\$3150.00"			
	5100	641-Furniture, Fixtures and Equipment Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$7,404.69
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. Increase STEM activities and collaboration within the Innovation Center. 1 SMART Board 6000 Series \$4529.41 2 SMITH SYSTEM's Interchange Multimedia Table with Power - Large x \$1437.64 each-->\$2875.28 "			
	5100	641-Furniture, Fixtures and Equipment Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$1,367.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. classroom voice amplification unit: 1 light speed access speaker-->\$1367.00 "			
	5100	644-Computer Hardware Non-Capitalized	0862 - Pine Forest High School	UniSIG	1.0	\$1,872.00
			Notes: "HS Pine Forest SIP GOAL G1.B1.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. 3 document cameras (\$624.00 x 3)-->\$1872.00"			
	5100	510-Supplies	0862 - Pine Forest High School	UniSIG	1.0	\$30,044.49
			Notes: "HS Pine Forest SIP GOAL G1.B2.S1.A1. Correlated to DIAP GOAL G2.B4.S1.A1. 24 Richter Optica S6 Stereo Zoom Microscope 14x-90x \$13,656.00 36 Richter Optica HS-1M Student Microscope \$8699.49 11 Richter Optica UX-1 Binocular Plan Achrom Microscope \$7689.00"			

	5100	692-Computer Software Non-Capitalized	0561 - Warrington Middle School	UniSIG	1.0	\$30,000.00
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. Flocabulary, Brain Pop, Achieve 3000, Read 180 Universal Edition software subscriptions/licenses-->\$30,000"			
	5100	510-Supplies	0561 - Warrington Middle School	UniSIG	1.0	\$31,785.55
			Notes: "MS Warrington SIP GOAL G2.B3.S1.A2. Correlated to DIAP GOAL G2.B4.S1.A1. Classroom Libraries, Novels, USA Test Prep, Math Manipulatives, Reading Manipulatives-->\$31785.55"			
12	G2.B5.S1.A1	Provide substitute teachers on specific days to allow parents to schedule flexible parent/teacher conferences during the instructional day.				\$2,002.84
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
	6150	750-Other Personal Services	0271 - Ensley Elementary School	UniSIG	1.0	\$1,840.00
			Notes: "ES Ensley SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B5.S1.A1. Sub for each teacher for one parent conference day (\$80.00 per day x 23 teachers = \$1840.00)-->Salary"			
	6150	220-Social Security	0271 - Ensley Elementary School	UniSIG	1.0	\$140.76
			Notes: "ES Ensley SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B5.S1.A1. Sub for each teacher for one parent conference day (\$80.00 per day x 23 teachers x .0765 = \$140.76)-->Soc Sec."			
	6150	240-Workers Compensation	0271 - Ensley Elementary School	UniSIG	1.0	\$22.08
			Notes: "ES Ensley SIP GOAL G1.B5.S1.A1. Correlated to DIAP GOAL G2.B5.S1.A1. Sub for each teacher for one parent conference day (\$80.00 per day x 23 teachers x .014 = \$22.08)-->Workers' Comp."			
					<b>Total:</b>	<b>\$2,801,500.00</b>