# Florida Department of Education



# DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

School Name: E. H. Miller school	District Name: Putnam
Principal: Mary Wood Piazza	Superintendent: Tom Townsend
SAC Chair: Cathy Campbell	Date of School Board Approval: TBA

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
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Principal	Mary Wood Piazza	MA-Educational Leadership BA-English <u>Certifications:</u> English 6-12 Educational Leadership	1	11	E. H. Miller is a Center School for students with significant cognitive disabilities and severe emotional and behavior disorders. It is a non-graded school.  The 2010-11 AYP report showed that E.H. Miller met 67% of the AYP criteria. We are awaiting the 2011-12 disaggregated AYP data.  During School years 2008-09, 2009-10, & 2010-11 Mrs. Piazza served as Director of Secondary Ed for Putnam County schools. The Putnam County School District had a performance record as follows: 2010-11 79% R, 80% M, 94% W; AYP -N 64% of AYP criteria met 2009-10 72% R, 74% M, 94% W; AYP -N 59% of AYP criteria met 2008-09 65% R, 68% M, 92% W; AYP -N 64% of AYP criteria met
Assistant Principal	Jane N. Ford	MA-Early Childhood Education MA-Educational Leadership BA-Elementary Education Certifications: Elementary Education; Educational Leadership	7	9	E. H. Miller is a Center School for students with significant cognitive disabilities and severe emotional and behavioral disorders. It is a non-graded school.  The 2010-11 AYP report showed that E.H. Miller met 67% of the AYP criteria. We are awaiting the 2011-12 disaggregated AYP data.  YR R M W AYP  08 EHM 54 44 57 N 62%  09 EHM 40 34 31 N 62%  10 EHM 42 48 37 N 97%  11 EHM 62 63 56 N 67%

### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
none					E. H. Miller School is the ESE Center School for Putnam County that serves students with significant cognitive disabilities whose curriculum and instruction in based on the Access Points. Instructional Coaches are not utilized at Lake Hills. Additionally, the school serves a population of K-12 students with severe emotional and behavioral disorders. As such, the environment for these students is that of a therapeutic day school.

### **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date	
1.	Utilize the district human resource system to advertise for qualified applicants. We advertise for and only interview applicants who have ESE certification. Additionally we seek applicants who have specialized certification such as ASD and reading endorsement.	Mary Wood Piazza, Principal	ongoing	
2.	Provide customized staff development for teachers to address the unique learning needs of students with significant cognitive disabilities. Professional development includes but is not limited to, writing IEPs, providing related and support services, and professional crisis management.	Mary Wood Piazza, Principal Jane Ford, TOSA; Rena Carney, Speech & Language, Judy Hendrickson, Vision, OT/PT team, etc.	ongoing	

3. Provide support to teachers from each department and school support staff (i.e., Behavior, OT/PT, Speech/Language, Assistive Technology) to address challenges they may have experience with students in the classroom. Additionally, we are implementing weekly EBD Support Team Meetings to foster a sense of teamwork and to keep awareness of pressing issues.

Mary Wood Piazza, Principal Jane Ford, TOSA Carrie Lacayo, Mental Health Counselor

ongoing

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
0 who received less an effective rating 3 who are teaching out of field for more than one subject: Mary Rhea, William Stroman & Brian Godfrey 2 who are teaching out of field for an ESOL Reading ESE class: Donna Moore, Lucie Little.	Mrs. Rhea is certified in Elementary Education & K-12 ESE Mr. Stroman is certified in Middle Grades Integrated Curriculum 5-9, 6-12 Social Science, 6-12 Business Education, and K-12 ESE. Since these 2 teachers provide instruction in a self-contained setting to EBD students, it would be implausible for them to be certified in all content areas. Mr. Godfrey is new to us and is teaching under a temporary certificate in 6-12 Social Science. Again, because each teacher delivers 6 different courses to the same group of secondary students, it is implausible for any teachers to be highly effective in all the courses they are teaching. Mrs. Rhea is currently completing her Reading Endorsement and Mr. Stroman and Mr. Godfrey will be encouraged to get NGCAR-PD training or Reading Endorsement in the coming years. In an attempt to reduce "out of field" and non-highly qualified teaching, last year we rotated students in the department so teachers could deliver instruction in the area in which they are certified. This did not work, our EBD students could not function with the transitions, and we had severe discipline issues during transition. So we made the critical decision to accept the out of field and not highly qualified coding so that we could better offer a therapeutic day school environment.

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
12	.08% [1]	.08% [1]	17% [2]	67% [8]	67% [8]	100% [12]	.08% [1]	0% [0}	17% [2]

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

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Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities

Mary Rhea	Brian Godfrey	Mrs. Rhea is a trained mentor with many years of experience. Additionally, their portables are beside each other which will allow easy meeting and activities.	Assistance through new teacher Portfolio activities, lesson planning, monthly conferencing, informal observations, etc.  Attend the DIA (District Interim Assessment) TIFF planning sessions throughout the year. These workshops support teachers, giving them teaching strategies to enable them to teach to the district pacing guides and to prepare students for the district assessments.  Attend the CPI (Crisis Prevention Intervention) training on Oct. 5. This training provides practices to support students with intensive behavioral and emotional needs.  Mrs. Ford and Mrs. Piazza will monitor progress on the beginning teacher packet activities. We will also conduct data chats with Mr. Godfrey and will give lots of feedback based on walkthroughs and observations.
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### **Additional Requirements**

### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
EHM is not a title 1 school.
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
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Other
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### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

E.H. Miller's RTI team meets each Thursday. The core team members are:

Mary Piazza, Principal

Audrey Lamoreaux, School Psychologist

Carrie Lacayo, School Mental Health Therapist

Yashika Benford, Behavior Specialist

Judy Hendrickson, Vision Specialist (as needed)

Rena Carney, Speech & Language Specialist

Sarah Azula, Staffing Specialist

Various Teachers as scheduled

Appropriate OT/PT Therapists

Outside Agency Representatives as needed

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

E. H. Miller's RtI process for our EBD population is led by Audrey Lamoreaux, our School Psychologist. The team meets each Thursday morning and as needed other days. Our RtI team reviews and evaluates data collected in order to identify problems, develop a hypothesis and create a plan to deliver strategies that will assist in student success. These strategies are then implemented and progress monitored and revisited at following RtI meetings. Assistance from outside agencies is often enlisted as we work together. Outside agencies are also enlisted for coaching and professional development needed to implement some strategies.

We have RtI as well for our IND population, and those meetings are on Tuesdays and are led by Sarah Azula, staffing specialist. Tuesdays are also our IEP meeting days so we have the team on site to address any issues with our IND population that may need to be reflected in IEP or BIPs. The RtI team is the primary vehicle for student growth and all other solutions teams at the school meet at other times so as not to conflict.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The function of the RtI team and process at E.H. Miller does support the development and implementation of the school improvement plan. The student problems our team addresses are critical barriers to meeting any of our SIP goals.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

For our IND and ASD population, we use standardized UNIQUE monthly pre and post test results, as well as Brigance and FAA to track success in areas of Reading, Math, & Science. Anecdotal notes and teacher created assessment is utilized along with placement testing to assist with writing and behavior progress monitoring. When needed, we institute a behavior tracking form and an ABC (antecedent, behavior, consequence) Form for recording observable behavior targeted for reduction.

For our EBD population (as well as IND/EBD) we have a very structured process that includes data chats with the EBD teachers on a rotating schedule. Each Thursday afternoon on a rotating basis one of our 4 self-contained EBD teachers comes in for a data chat which provides the data for the following week's morning RtI meetings. During the EBD data chats, the following data is pulled and charted:

Daily Behavior Points-pulled from Skyward Grading Program

Referral Data

Absence Data

Grades

Standardized Testing data: FAIR, SRI, FCAT, Florida Writes, FAA, Brigance

Non-Standardized Testing Data: DIA Reading and Math, Putnam Writes, Monthly Unique Pre & Post tests

Mental Health Testing and Evaluation

Behavior tracking spreadsheets and ABC tracking for specific targeted behaviors

Anecdotal notes from teachers

Audrey Lamoreaux uses our district's official RtI forms to record and chart data. We also utilize customized forms for data tracking provided by behavior specialist Yashika Benford.

Describe the plan to train staff on MTSS.

During pre-planning each year the RtI process is explained and changes, meeting times, etc. conveyed. Throughout the year, we use the RtI meetings themselves to train staff though modeling.

Describe the plan to support MTSS.

Principal will attend and monitor the RtI meetings and continue to rely on them to assist meeting the school goals.

#### Literacy Leadership Team (LLT)

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Literacy Team is comprised of our 4 EBD teachers: Lisa Godfrey, Mary Rhea, Brian Godfrey and Wiliam Stroman, as well as 3 IND teachers Linda Becker, Donna Moore, and Cathy Campbell.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Since the curriculum and ability levels are so different between IND and EBD, the mixed team doesn't meet after the initial two weeks of school. Instead, a more practical meeting schedule allows for Mrs. Piazza, Principal & Mrs. Ford, TOSA, to meet with the IND Literacy team and the EBD Literacy Team separately on a bi-monthly basis so topics and coaching are more relevant.

What will be the major initiatives of the LLT this year?

Due the severe cognitive & emotional/behavioral disabilities of our student population, we want to keep the school-wide literacy initiatives very focused:

- 1. Media Center moved to a more accessible location
- 2. Assistance from District on media center software to allow checking out of books.
- 3. Reading promoted in all classrooms and modeled by staff. Continued purchase of grade-appropriate textbooks for EBD population so that our students are learning from the same materials as their peers across the district.

Our main hurdle is our media center at present. Prior to the current principal's arrival, the school's allocations were cut, which resulted in the elimination of an instructional aide to run the media center. Over the course of the year following, the computer which housed all the book inventory and allowed checking out books via a scanner crashed. E.H. Miller does not have an on-site technology specialist, we are served once a week and the specialist has said that we will need a new computer and new software and she isn't sure she can retrieve the old inventory records. As you can see, getting the media center up and running will require district assistance and support. So this is my main initiative this year. To get our media center operational. I have already moved the books from an old portable on the far end of the campus to a brightly lit, centrally located room..

#### Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

Since E.H. Miller is not a title 1 school, our students are not eligible for SES services.

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

E.H. Miller School is not a Title 1 School.

\*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

Our classrooms are all self-contained and teachers are responsible for their student's growth via standardized testing. The RtI process and the Literacy team meetings support the improvement in reading of our students. Additionally, new curriculum materials that match the district's regular school's materials are being ordered so more NGCAR-PD reading strategies can be implemented in all courses. Reading challenging text multiple times for multiple purposes will be possible with the new more rigorous materials. Additionally we provide a 90 minute reading block 2<sup>nd</sup> period for grades K-12.

### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Since our teachers deliver instruction in a self-contained setting, instruction naturally can be integrated across subjects. Additionally, our IND curriculum, UNIQUE is already designed to integrate Language Arts, Reading, Math, Science, Social Studies, and Social Personal Skills.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Due the severe cognitive & emotional/behavioral disabilities of our student population, and the fact that classes are very limited and self-contained, options in course of study are difficult. We do however offer various venues for self-expression and choice within the regular classes.

### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Due the severe cognitive & emotional/behavioral disabilities of our student population, we focus our main efforts on life skills and vocational training. We have not issued

any standard high school diplomas in the past few years; however, by purchasing new standard curriculum materials this year, we hope to have the capacity to offer regular high school courses for a student needing our services but who is seeking a standard high school diploma. Our students at present are all on ESE Special Option Diploma tracks.

E. H. Miller School makes every attempt to prepare our students with significant cognitive disabilities and their families for life beyond high school utilizing the following 2 strategies:

- 1. Educate families and work with agencies so parents apply for med-waiver for their child and explore support service options for adults with disabilities.
- 2. Provide students with job exploration courses is to enable students with disabilities to acquire the career knowledge and skills necessary to identify career options, obtain community resources related to career decisions, and develop work-related behaviors. We utilize a series of Career Preparation courses that allow hands-on Comprehensive Work Development skills. High School IND students operate 2 periods of the day in a simulated work environment where students become employees and teachers become supervisors. Procedures are followed so students get the feel of real work, at the same time learn and explore new career vocational areas. Each area has a comprehensive array of tasks for the students to perform. The instructor monitors the tasks and provides feedback and assistance where needed. Students completing the high school Career Prep program have many job skills and have a better understanding of the real working world.

Our Career Preparation block 5<sup>th</sup> and 6<sup>th</sup> period provides the missing link between the world of education and the world of work. The simulated work environment, with the focus on independence and exploration of skills and interests is critical to helping teachers and students determine the next steps in their transition towards independence and potential competitive employment. The career block is included in IEPs and transition plans for our students. Our simulated work environments at present include: internships at Publix Grocery Store, Custodial work, running our school store The BeeMart, operating an enterprise system with a greenhouse and garden, animal care, and child day care.

### PART II: EXPECTED IMPROVEMENTS

## **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

			I			 
1A. FCAT 2.0:	1A.1. We have		1A.1.Administration		1A.1. Success with the	
Students scoring at		minimize halts			interventions will be evaluated	
Achievement Level 3	of FCAT	in instruction,		the interventions and their success.	via student point sheets and	
		a clear menu of		Modifications and additional	mainstream success. We	
	students.	interventions			will utilize self-reflection and	
	These students	was			teachers implementation of the	
		collaboratively			interventions will be evaluated	
	with severe	established and			in the following 5 sections in	
		implemented by the EBD team.			Marzano's Domain 1: DQ 6 (4) Establishing Classroom	
		The strategies			Routines.	
	Their condition				DQ 7 (33) Wittiness	
	must be so	various in class			DQ 7 (34) Applying	
	severe that they				Consequences for lack	
		and the			of Adherence to Rules &	
		following			Procedures.	
	regular school	"out of class"			DQ 8 (37) Using Verbal &	
		interventions:			Nonverbal Behaviors that	
	they are sent to	1. Cool			indicate affection for students.	
	E.H. Miller to	Dow			DQ 8 (38) Displaying	
	provide a	n			Objectivity and Control.	
	therapeutic day	2. Refo				
	school	cus				
	environment.	3. Secl				
	Due to the	usio				
	severe behavior					
	issues of these students and/or	4. Ti				
	their emotional	me Out				
	instability,	(con				
	academic	sequ				
	instruction is	ence				
	often	)				
	interrupted	5. Ani				
	with outbursts	mal				
	and the need	The				
	for	rapy				
	intervention.	Sess				
	This slows	ions				
	down the	(de-				
	learning	escal				
	process.	ation				
		To implement				
		these				
		interventions,				
		each classroom				
		needed a full				
			!	l		

Reading Goal #1A:	2012 Current	time aide free to remove the student and implement the strategies. 2013 Expected				
reading Godi # 111.	Level of Performance:*	Level of Performance:*				
on FCAT Reading by 5 percentage points.						
	In 2011-12, 8% scored level 3 or higher (1student out of the 12 assessed).	or higher.				
		Currently, our FCAT assessed population does not have grade level materials aligned to either the NGSSS or Common Core.	Pearson, Prentice Hall, and Glencoe which match the rest of the district. These new materials will enable delivery of instruction aligned to district pacing guides. Once instruction is following pacing guides, teachers can assess student progress by administering District Interim Assessments.	in District Interim Assessment will increase. Mrs. Piazza will monitor and ensure testing is presented in a positive manner to students.		
		we lack sufficient	1A.3 This year we will participate in not only District Interim Assessments, but we will also administer FAIR and SRI.	in standardized progress	1A.3. Self Reflection in teacher's Growth Plans as well as Marzano's DQ1 (2) Tracking student progress. Lesson Plans will be checked to reflect testing and use of results to modify instruction.	

1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	1B.1. Lack of research- based curricula aligned with the Access Points specifically designed for students with significant cognitive disabilities	UNIQUE ESE curriculum for		IB.1.Monthly Pre and Posttests from UNIQUE. Growth on Brigance administered at the beginning of the year and at the end of the year. Year to year growth on FAA.			
Reading Goal #1B: In 2012-13, E.H. Miller will increase the number of students scoring proficient (levels 4+) on FAA by five percentage points	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	In 2011-12, 50% of our FAA assessed students scored proficient or above (20 students out of the 40 assessed).						
		1B.2.Lack of Access Point version of Common Core Standards.	1B.2. Utilize teacher-made supplemental materials designed to meet individual student needs. Create and implement scales for continuous summative assessments in classrooms	1B.2. Administration	1B.2.Walkthrough and observation data.	IB.2. Self Reflection, Marzano Teacher evaluation system. Lesson Plan checks.	

1B.	3.3.Funding	1B.3. Ensure that support services	1B.3.Administration and Sarah	1B.3. Walkthrough and	1B.3. Self Reflection, IEPs,	
for	r Technology	(Occupational therapy, Physical	Azula (Staffing Specialist who	observation data.	BIPs and RtI data. Lesson Plan	
is v	very limited	Therapy, Assistive Technology,	coordinates IEP reviews.		checks.	
and	d high	Behavior, Speech/Language)				
case	seloads for	strategies are implemented				
ther	erapists.	throughout daily instruction.				
		Incorporate more technology				
		to assist communication and				
		participate in FAA technology pilot				
		this year.				

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

			<u> </u>	i	1	
2A. FCAT 2.0:	2A.1. We have	2A.1. 1A.1. To			2A.1. Success with the	
Students scoring	a small number			Support meetings we'll monitor	interventions will be evaluated	
at or above		in instruction,			via student point sheets and	
Achievement Levels	assessed	a clear menu of		Modifications and additional	mainstream success. We	
	students.	interventions		interventions will be added as	will utilize self-reflection and	
4 in reading.	These students	was		needed.	teachers implementation of the	
		collaboratively			interventions will be evaluated	
	with severe	established and			in the following 5 sections in Marzano's Domain 1:	
		implemented by the EBD team.			DQ 6 (4) Establishing Classroom	
	disabilities.	The strategies			Routines.	
	Their condition				DQ 7 (33) Wittiness	
	must be so	various in class			DQ 7 (34) Applying	
	severe that they				Consequences for lack	
		and the			of Adherence to Rules &	
		following			Procedures.	
		"out of class"			DQ 8 (37) Using Verbal &	
		interventions:			Nonverbal Behaviors that	
	they are sent to	1. Cool	1		indicate affection for students.	
	E.H. Miller to	Dow			DQ 8 (38) Displaying	
	provide a	n			Objectivity and Control	
	therapeutic day	2. Refo	)			
	school	cus				
	environment.	3. Secl				
	Due to the	usio				
	severe behavior					
	issues of these	4. Time	3			
	students and/or	Out				
	their emotional	(con				
	instability,	sequ				
	academic	ence				
	instruction is often	5. Ani				
	interrupted	mal				
	with outbursts	The				
	and the need	rapy				
	for	Sess				
	intervention.	ions				
	This slows	(de-				
	down the	esca	1			
	learning	ation				
	process.	)				
		To implement				
		these				
	1	interventions,				
		each classroom				
	1	needed a full				
		time aide free				

Reading Goal #2A: In 2012-13, E. H. Miller will increase the number of students scoring Level 4 or above on FCAT Reading by 5 percentage points	2012 Current Level of Performance:*	to remove the student and implement the strategies.  2013 Expected Level of Performance:*				
	In 2011-12, 0% scored level 4 or higher ( 0 students out of the 12 assessed)	For the 2012-13 school year, at least 5% of our assessed students will score level 4 or higher.				
		our FCAT assessed population does not have grade level materials aligned to either the NGSSS or Common Core.	Pearson, Prentice Hall, and Glencoe which match the rest of the district. These new materials will enable delivery of instruction aligned to district pacing guides. Once instruction is following pacing guides, teachers can assess student progress by administering District Interim Assessments. These new materials should facilitate increased rigor.	in District Interim Assessment will increase. Mrs. Piazza will monitor and ensure testing is presented in a positive manner to students.		
		we lack sufficient	2A.3. This year we will participate in not only District Interim Assessments, but we will also administer FAIR and SRI.	2A.3. EBD student participation in standardized progress monitoring will increase. Mrs. Piazza will monitor and ensure testing is presented in a positive manner to students.	2A.3. Self Reflection in teacher's Growth Plans as well as Marzano's DQ1 (2) Tracking student progress. Lesson Plans will be checked to reflect testing and use of results to modify instruction.	

or above Level 7 in reading.	of research- based curricula aligned with the Access Points specifically designed for students with significant cognitive disabilities	UNIQUE ESE curriculum for students with significant cognitive disabilities. Continue to supplement with MeVille to WeVille, Education City and Starfall. Continue small group learning centers.	2B.1.Administration	Walkthroughs and observations.	2B.1. Lesson Plan checks, iobserve Marzano teacher evaluation system.		
Reading Goal #2B: In 2012-13, E.H. Miller will increase the number of students scoring Level 7 or above on FAA by five percentage points	7	2013 Expected Level of Performance:*					
	In 2011-12, 31% scored level 7or higher (12 of the 40 assessed students).	Access Point version of Common Core Standards.	2B.2. Continue to utilize our UNIQUE curriculum which is aligned to regular Common core standards. Continue collaboration amongst teachers to improve lesson planning with UNIQUE via the new lesson plan template.			2B.2. Lesson Plan checks, iobserve Marzano teacher evaluation system.	

2B.3. Funding	2B.3. Ensure that support services	2B.3.Administration	2B.3. Monitor for increase in	2B.3. IEPs RtI data.	
for Technology	(Occupational therapy, Physical		technology and assistive device		
is very limited	Therapy, Assistive Technology,		use to assist in student learning		
and high	Behavior, Speech/Language)		and communication.		
caseloads for	strategies are implemented		Monitor and participate in IEP		
therapists.	throughout daily instruction.		and RtI meetings to ensure		
	Incorporate more technology		needed services are being		
	to assist communication and		delivered.		
	participate in FAA technology pilot				
	this year. Seek grant funding as				
	needed.				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		3A.1. Same as Reading 1A	3A.1. Same as Reading 1A	3A.1. Same as Reading 1A	3A.1. Same as Reading 1A		
Reading Goal #3A:	Level of Performance:*	2013 Expected Level of Performance:*					
	gains in reading (0 students out of the 12 assessed).	our assessed students will show learning gains in reading.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

3B. Florida Alternate Assessment: Percentage of students making learning gains in reading.	Reading 1B	Reading 1B	3B.1. Same as Reading 1B	3B.1. Same as Reading 1B	3B.1. Same as Reading 1B	
Reading Goal #3B: In 2012-13, E.H. Miller will increase the number of students making learning gains on FAA by five percentage points	Level of Performance:*	2013 Expected Level of Performance:*				
	In 2011-12, 7% made gains in reading (2 students out of the 28 where comparison data was available).	at least 12% of				

		3B.2. Data is not reliable. Huge subjectivity during administration of the FAA has led to erratic data over the past few years. Due to some students responses being through	3B.2.Intensive training and PD has been delivered over the past year to ensure more consistency and uniform testing interpretation with the FAA.	E.H. Miller Administration.	3B.2.Monitor for a leveling out of scores so actual growth can be assessed.	3B.2. FAA results for 2012-13 eschool year.	
		selection and eye gaze many teachers administering the testing in the past, tended to unintentionally inflate scores.	3B.3.	3B.3.	3B.3.	3B.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  4. FCAT 2.0:	Anticipated Barrier 4A.1.	Strategy  4A.1.	Person or Position Responsible for Monitoring  4A.1.	Process Used to Determine Effectiveness of Strategy  4A.1.	Evaluation Tool  4A.1.	•	
Percentage of students in lowest 25% making							

August 2012 Rule 6A-1.099811 Revised April 29, 2011

learning gains in

reading.

 Level of Performance:*	2013 Expected Level of Performance:*					
NA	NA					
	4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
	4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
reading and mathematics							
performance target for the following years							
5A. In six years	Baseline data						
school will reduce	2010-2011						
their achievement							
gap by 50%.							
Reading Goal #5A:							
This element is not applicable to E.H. Miller. Since we only test a total of around 12 students on FCAT, any subgroup data or achievement gap data, is not applicable. We test such a small number of students, that we are able to view each student individually, as any breakdown would be statistically irrelevant. In our case, we focus on all our students since they all would be considered in the lowest performing students if they were at their home schools.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		
satisfactory progress in reading. Reading Goal #5B:	2012 Current Level of	2013 Expected Level of					
This element is not applicable to E.H. Miller. Since we only test a total of around 12 students, 25% of 12 is not a statistically relevant group. In our case we focus on all our students since they all would be considered in the bottom 25% at their home schools.		Performance:*					
	Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
			5B.2.			5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

					•		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners	00.1.	00.1.					
(ELL) not making							
satisfactory progress							
in reading.							
		2013 Expected					
This element is not	Level of	Level of					
applicable to E.H. Miller.	Performance:*	Performance:*					
Since we only test a total							
of around 12 students,							
any subgroup data or							
achievement gap data,							
i t t t - TV-							
is not applicable. We							
test such a small number							
of students, that we are							
able to view each student							
individually, as any							
breakdown would be							
statistically irrelevant. In							
our case, we focus on all							
our students since they all							
would be considered in the							
lowest performing students							
if they were at their home							
schools.							
schools.			1				
			1				
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box. 5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		JC.2.	DC.2.	DC.2.	DC.2.	DC.2.	

				_			
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Burrer		reesponsible for Montering	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
ob. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in reading.							
	2012 Current	2013 Expected					
Reading Goal #3D.	Level of	Level of					
This element is not	Performance:*	Performance:*					
applicable to E.H. Miller.							
Since we only test a total							
of around 12 students,							
any subgroup data or							
achievement gap data,							
is not applicable. We							
test such a small number							
of students, that we are able to view each student							
individually, as any							
breakdown would be							
statistically irrelevant. In							
our case, we focus on all							
our students since they all							
would be considered in the							
lowest performing students							
if they were at their home							
schools.	Entan numani1	Enter numerical			<b>+</b>	<b>—</b>	
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box. 5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		DD.2.	SD.2.	SD.2.	SD.2.	SD.2.	
			1		İ	1	Ī

	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
<b>Disadvantaged</b>							
students not making							
satisfactory progress							
in reading.							
Reading Goal #5E:		2013 Expected					
This element is not	Level of	Level of					
applicable to E.H. Miller.	Performance:*	Performance:*					
Since we only test a total							
of around 12 students							
via FCAT and 40 via							
AA, any subgroup data							
or achievement gap							
data, is not applicable.							
We test such a small							
number of students, that							
we are able to view each							
student individually, as							
any breakdown would be							
statistically irrelevant. In							
our case, we focus on all							
our students since they all							
would be considered in the							
lowest performing students							
if they were at their home							
schools.							
			l				
			l				
	Enter numerical data for	Enter numerical data for					
	aata jor current level of	aata for expected level of	l				
	performance in	performance in					
	this box.	this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		I	1		1	I	

	5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

#### **Reading Professional Development**

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activities						
Please note that each						
strategy does not require a professional development or						
PLC activity.						
PD Content/Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates (e.g., early release)		Person or Position Responsible
and/or PLC Focus	Subject and/o	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	for Monitoring
IEP Writing	All Grade Levels	FDLRS	All teachers, mandatory	Preplanning	IEP reviews and spot checks by District Staff and Crystal Oglesbee	Mary Piazza, Jane Ford, Sarah Azula, Crystal Oglesbee
PLC – Growth Plan and self – assessment	All Grade Levels	Cathy Campbell & Linda Becker	All teachers	Oct. 5, 2012 & ongoing through Oct. 26, 2012	Growth Plan approval in iobserve system	Mary Piazza
PLC – Reading Strategies & SFA Reading Edge	All Grade Levels	Mary Piazza, Jane Ford	Becker, Moore, Campbell, L. Godfrey, Rhea, B. Godfrey, William Stroman	Monthly	Lesson Plan checks and Walkthrough data	Mary Piazza, Jane Ford

Reading Budget (Insert rows as needed)

Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

UNIQUE Pre-K Curriculum	Purchasing this curriculum will provide a great resource for our Pre-K classroom and allow consistency across the IND population.	Private Speech/Language Grant	1,500.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
ipads, Touch Chat software	For our non-verbal students, this software will enable students more communication.	Private Speech/Language Grant	2,000
2 new computers for Assistive Technology Pilot and two voice output devices.	These new computers will allow more students to access reading and FAA via technology. This will enable us to have students practice using the technology prior to the FAA Pilot's first assessment round.	Private Speech/Language Grant	2,000
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Communication Boards in all classrooms	The wall hanging carpet and Velcro attachments will enhance reading and communication in all classrooms	Private Speech/Language Grant	800.00
Subtotal:6300.00			
Total:			

End of Reading Goals

#### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	1.1.	1.1.	1.1.	1.1.	1.1.	
CELLA Goal #1:  E.H. Miller does not administer CELLA. We have 3 ESOL students but they have severe cognitive disabilities making the CELLA inappropriate.	2012 Current Percent of Students Proficient in Listening/Speaking:					
	na					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2. Students scoring proficient in reading	2.1.	2.1.	2.1.	2.1.	2.1.	
CELLA Goal #2:  E.H. Miller does not administer CELLA. We have 3 ESOL students but they have severe cognitive disabilities making the CELLA inappropriate.	2012 Current Percent of Students Proficient in Reading:					
	na.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
- · · · · · · · · · · · · · · · · · · ·		2.1.	2.1.	2.1.	2.1.	
proficient in writing.						
	2012 Current Percent of Students Proficient in Writing:					
	na					
	VECE					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

CEEET Budget (moet 10 ws as nee				
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:0				
Total:0				

End of CELLA Goals

#### **Elementary School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1. Behavior.		1A.1. Administration.	1A.1. At our weekly EBD Team	1A.1. Success with the	
Students scoring at	We have a	Interventions.		Support meetings we'll monitor	interventions will be evaluated	
Achievement Level 3	small number	To minimize			via student point sheets and	
		halts in		Modifications and additional	mainstream success. We	
in mathematics.	assessed	instruction, a		interventions will be added as	will utilize self-reflection and	
	students.	clear menu of			teachers implementation of the	
		interventions			interventions will be evaluated	
	are diagnosed	was			in the following 5 sections in	
	with severe	collaboratively			Marzano's Domain 1:	
		established and			DQ 6 (4) Establishing Classroom	
	or behavioral	implemented by			Routines.	
	disabilities.	the EBD team.			DQ 7 (33) Wittiness	
	Their condition				DQ 7 (34) Applying	
	must be so	consist of			Consequences for lack	
		various in class			of Adherence to Rules & Procedures.	
	are unable to function in a	interventions and the			DQ 8 (37) Using Verbal &	
		following			Nonverbal Behaviors that	
	settingthus	"out of class"			indicate affection for students.	
	they are sent to				DQ 8 (38) Displaying	
	E.H. Miller to	1. Cool			Objectivity and Control	
	provide a	Dow			Cojectivity and Control	
	therapeutic day					
	school	2. Refo				
	environment.	cus				
	Due to the	3. Seclu				
	severe behavior					
	issues of these	4. Time				
	students and/or	Out				
	their emotional	(cons				
	instability,	eque				
	academic	nce)				
	instruction is	5. Ani				
	often	mal				
	interrupted	The				
	with outbursts	rapy				
	and the need	Sess				
	for	ions				
	intervention.	(de-				
	This slows	escal				
	down the	ation				
	learning	To implement				
	process.	these				
		interventions,				
		each classroom				
		needed a full				
		time aide free				
		princ and nec		Į		

		to remove the					
		student and					
		implement the strategies.					
Mada and Gard	2012 Current	2013 Expected					
Mathematics Goal	Level of	Level of					
<u>#1A:</u>	Performance:*	Performance:*					
	r criormanec.	r criormance.					
In 2012-13, E. H.							
Miller will increase							
the number of							
students scoring							
proficient (Level 3+)							
on FCAT Math by 5							
percentage points.							
r · · · · · · · · · · · · · · · · · · ·							
	In 2011-12, 0%	For the 2012-					
	scored level 3	13 school year,					
	or higher ( 0	at least 5%					
		of our FCAT					
	the 3 assessed)	Math assessed elementary					
		students will score					
		level 3 or higher.					
			1A.2. Order a class set of textbooks	1A.2. Administration	1A.2. EBD student participation	1A.2. P.O.s will document	
		our FCAT	to supplement Envisions online		in District Interim Assessment	success in ordering materials.	
			Math curriculum. These new		will increase. Mrs. Piazza will		
			materials will enable delivery		monitor and ensure testing is		
		classroom does	of instruction aligned to district		presented in a positive manner to		
		have access to	pacing guides. Once instruction is		students.		
		Envision Math	following pacing guides, teachers				
		online; however,	can assess student progress by				
		we feel the	administering District Interim				
		EBD population	Assessments.				
		would benefit					
		from the					
		addition of hard					
		copies of level					
		textbooks and					
		workbooks.					

		we lack sufficient progress	1A.3. This year we will participate in not only District Interim Math Assessments, but we will also administer a pre & posttest via MobyMath online.		1A.3. EBD student participation in math progress monitoring will increase. Mrs. Piazza will monitor and ensure testing is presented in a positive manner to students.	1A.3. Self Reflection in teacher's Growth Plans as well as Marzano's DQ1 (2) Tracking student progress. Lesson Plans will be checked to reflect testing and use of results to modify instruction.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B	1B	1B.1. Same as 1B	1B.1 Same as 1B	1B.1. Same as 1B		
Mathematics Goal #1B: In 2012-13, E. H. Miller will increase the number of students scoring proficient (Level 4,5,6) on FAA Math by 5 percentage points.	Level of Performance:*	2013 Expected Level of Performance:*					
	In 2011-12, 55% scored level 4 or higher (6 of the 11 assessed at the elementary level).	school year, at least 60% of our FAA assessed students will score level 4 or higher in Math.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
			2A.1. Same as 1A.1	2A.1. Same as 1A.1	2A.1. Same as 1A.1		
Students scoring	1A.1	1A.1					
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
	Level of	Level of					
#2A:		Performance:*					
In 2012-13, E. H.							
Miller will increase							
the number of							
students scoring							
Level 4 or 5 on FCAT							
Math by 5 percentage							
points.							
	In 2011-12, 0%	For the 2012-					
	scored level 4	13 school year,					
	or higher on	at least 5%					
	FCAT Math (0	of our FCAT					
	students out of the 3 elementary	Math assessed elementary					
	students who took						
	FCAT Math.	level 4 or higher.					
			2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

2D EL	2B.1. Same as	2B.1. Same as	2B.1. Same as 1B	2B.1. Same as 1B	2B.1. Same as 1B	i	
ab, i ioriuu	1B	1B	2B.1. Same as 1B	2B.1. Same as 1B	2B.1. Same as 1B		
Alternate	115	I D					
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
	2012 Current	2013 Expected					
	Level of	Level of					
#2B:	Performance:*	Performance:*					
In 2012-13, E. H.							
Miller will increase							
the number of							
students scoring Level							
7 or higher on FAA							
Math by 5 percentage							
points.							
points.							
	In 2011-12, 27%	For the 2012-					
	scored level 7 or	13 school year,					
	higher (3 of the	at least 32%					
	11 assessed at the elementary level).	0J 0Ur FAA Math assessed					
	ciemeniury ievel).	elementary					
		students will score					
		level 7 or higher.	lan a	lan a	an a	lan a	
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	3A.1. Same as 1A.1	3A.1. Same as 1A.1	3A.1. Same as 1A.1	3A.1. Same as 1A.1	3A.1. Same as 1A.1		
Mathematics Goal		2013 Expected Level of Performance:*					
	na	na					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	1B	1B	3B.1. Same as 1B	3B.1. Same as 1B	3B.1. Same as 1B		
Mathematics Goal #3B:  E.H. Miller will increase the percentage of elementary students making learning gains on the FAA Math by five percentage points.	Level of Performance:*	2013 Expected Level of Performance:*					
	In 2011-12, 17% made learning gains on FAA math (1 of the 6 assessed with prior year scores for comparison).	In 2012-13, 22% of our FAA assessed elementary students will make learning gains in math. 3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  4. FCAT 2.0:	Anticipated Barrier 4A.1.	Strategy  4A.1.	Person or Position Responsible for Monitoring  4A.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool  4A.1.		
Percentage of students in lowest 25% making learning gains in mathematics.							
Mathematics Goal #4: This element is not applicable to E.H. Miller. Since we only test a total of around 3-5 elementary students, 25% of this small total is not a statistically relevant group. In our case we focus on all our students since they all would be considered in the bottom 25% at their home schools.	Level of Performance:*	2013 Expected Level of Performance:*					
	na	na					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
reading and mathematics							
performance target for							
the following years							
	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal							
#5A:							
This element is not							
applicable to E.H. Miller.							
Since we only test a total							
of around 3-5 students							
on elementary FCAT,							
any subgroup data or							
achievement gap data, is not applicable. We							
test such a small number							
of students, that we are							
able to view each student							
individually, as any							
breakdown would be							
statistically irrelevant. In							
our case, we focus on all							
our students.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement			Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroups:							
subgroups.							

5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
	White:	2		22			
subgroups by	Black:						
ethnicity (White,	Hispanic:						
	Asian:						
1 101011, 1 11110110011	American Indian:						
Indian) not making							
satisfactory progress							
in mathematics.							
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
#3B.							
This element is not							
applicable to E.H. Miller.							
Since we only test a total							
of around 3-5 students							
on elementary FCAT,							
any subgroup data or							
achievement gap data, is not applicable. We							
test such a small number							
of students, that we are							
able to view each student							
individually, as any							
breakdown would be							
statistically irrelevant. In							
our case, we focus on all our students.							
our students.	Enter numerical data for current	Enter numerical data for expected level					
	level of performance in this box.	of performance in this box.					
	White:	White:					
		Black:					
	Hispanic:	Hispanic:					
l .	Asian:	Asian:					
	American Indian:	American Indian: 5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		DD.2.	DD.2.	D.2.	DD.2.	JD.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

						•	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
Mathematics Goal		2013 Expected					
#5C:	Level of	Level of					
This element is not	Performance:*	Performance:*					
applicable to E.H.							
Miller. We have only 3							
ELL students and they							
have severe cognitive							
disabilities.							
uisabitities.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
	0000	5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		ľ		[	5 5. <u>2</u> .	[ · · -	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	I	
data and reference to	Darrier		responsible for Monitoring	Lifectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
in need of improvement							
for the following							
subgroup:						l .	

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	1	
with Disabilities		1		,	,		<b>i</b>
(SWD) not making			1	1	'		<b>i</b>
			1	1	'		<b>i</b>
satisfactory progress			1	1	'		<b>i</b>
in mathematics.	2012 Crant	2012 E-masted	<u> </u>	<b></b> ′	<b></b> '		<b> </b>
TYTOCHIO COM	2012 Current Level of	2013 Expected Level of	4	1	'		[ ]
#3D.		Performance:*	4	1	'		[ ]
this element is not	T CHOIMMISS.	T CHOITIMISES.	4	1	'		[ ]
applicable to E.H. Miller. Since we only test a total			4	1	'		[ ]
of around 3-5 elementary			4	1	'		[ ]
students, any subgroup			4	1	'		[ ]
data or achievement gap			4	1	'		[ ]
data, is not applicable.			4	1	'		[ ]
We test such a small			4	1	'		[ ]
number of students, that we are able to view each			4	,	'		[ ]
student individually, as			4	1	'		[ ]
any breakdown would be			4	1	'		i I
statistically irrelevant. In			4	1	'		i I
our case, we focus on all			4	1	'		1
our students since they all			4	1	'		i I
would be considered in the lowest performing students			4	,	'		1
if they were at their home			4	1	1		[ ]
schools.			4		'	!	<u> </u>
		Enter numerical		<i>'</i>	'		
1		data for expected level of	1	1	'		i I
1	current level of performance in	expectea tevet of performance in	1	1	'		ĺ
	this box.	this box.		<u> </u>			
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
'			'	1	1		
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
1				· [ ]	Ţ	ļ	ĺ
		<u> </u>		<u> </u>	<u> </u>		

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						

5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
	22.1.	D.1.					
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
Mathematics Goal		2013 Expected					
#5E·	Level of	Level of					
This element is not	Performance:*	Performance:*					
applicable to E.H. Miller.							
Since we only test a total							
of around 3-5 elementary							
students, any subgroup							
data or achievement gap							
data, is not applicable.							
We test such a small number of students, that							
we are able to view each							
student individually, as							
any breakdown would be							
statistically irrelevant. In							
our case, we focus on all							
our students since they all							
would be considered in the							
lowest performing students							
if they were at their home							
schools.	na	na					
		****					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

#### **Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ddle S <mark>cho</mark> o		Problem- Solving Process to Increase Student Achievem ent					
of s da "G iden in n	ased on the analysis student achievement ata and reference to Guiding Questions," ntify and define areas need of improvement the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

		1				
1A. FCAT 2.0:	1A.1. Behavior.			1A.1. At our weekly EBD Team	1A.1. Success with the	
Students scoring at	We have a	Interventions.		Support meetings we'll monitor	interventions will be evaluated	
Achievement Level 3	small number	To minimize		the interventions and their success.	via student point sheets and	
Achievement Level 3		halts in		Modifications and additional	mainstream success. We	
in mathematics.	assessed	instruction, a		interventions will be added as	will utilize self-reflection and	
	students.	clear menu of		needed.	teachers implementation of the	
		interventions			interventions will be evaluated	
	are diagnosed	was			in the following 5 sections in	
	with severe	collaboratively			Marzano's Domain 1:	
		established and			DQ 6 (4) Establishing Classroom	
		implemented by			Routines.	
	disabilities.	the EBD team.			DQ 7 (33) Wittiness	
	Their condition				DQ 7 (34) Applying	
	must be so	consist of			Consequences for lack	
		various in class			of Adherence to Rules &	
		interventions			Procedures.	
		and the			DQ 8 (37) Using Verbal &	
		following			Nonverbal Behaviors that	
	settingthus	"out of class"			indicate affection for students.	
	they are sent to				DQ 8 (38) Displaying	
	E.H. Miller to	6. Cool			Objectivity and Control	
	provide a	Dow				
	therapeutic day					
	school	7. Refo				
	environment.	cus				
	Due to the	8. Seclu	4			
	severe behavior					
	issues of these	9. Time				
	students and/or	Out				
	their emotional	(cons				
	instability,	eque				
	academic	nce)				
	instruction is	10. Ani				
	often	mal The				
	interrupted with outbursts	1				
	and the need	rapy Sess				
	for	ions				
	intervention.	(de-				
	This slows	escal				
	down the	ation				
	learning	1				
	process.	To implement				
	process.	these				
		interventions,				
		each classroom				
		needed a full				
		time aide free				
		mine ande nec				

			<del></del>	 <del>-</del>	 
		to remove the student and implement the strategies.			
Mathematics Goal #1A: In 2012-13, E. H. Miller will increase the number of students scoring proficient (Level 3+) on FCAT Math by 5 percentage points.	Level of	2013 Expected Level of Performance:*			
	In 2011-12, 0% scored level 3 or higher ( 0 students out of the 7 assessed)	For the 2012- 13 school year, at least 5% of our FCAT Math assessed middle school students will score level 3 or higher.			
		our FCAT assessed EBD Middle school students do not yet have access to grade level curriculum materials to assist instruction and preparation.	Math textbooks and teacher support materials These new materials will enable delivery of instruction aligned to district pacing guides. Once instruction is following pacing guides, teachers can assess student progress by administering District Interim Assessments.	in District Interim Assessment will increase. Mrs. Piazza will monitor and ensure testing is presented in a positive manner to students.	
		1A.3. Currently we lack sufficient progress	1A.3. This year we will participate in not only District Interim Math Assessments, but we will also administer a pre & posttest via	monitor and ensure testing is presented in a positive manner to students.	

1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	research-based math curricula aligned with the Access Points specifically designed for students with significant cognitive disabilities	UNIQUE ESE curriculum for students with significant cognitive disabilities. Continue to supplement with Education City and Starfall. Continue small group learning centers.		from UNIQUE. Growth on			
Mathematics Goal #1B: In 2012-13, E. H. Miller will increase the number of students scoring proficient (Level 4,5,6) on FAA Math by 5 percentage points.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	16 assessed at	school year, at least 55% of our FAA assessed students will score level 4 or higher in Math.	1B.2. Implement teacher lesson			1B.2. Self Reflection via teacher	
		quality lesson planning	planning with new lesson plan template and review schedule.		from UNIQUE. Growth on Brigance administered at the	Growth Plans in iobserve. Teacher evaluation results and walkthroughs. Lesson Plan checks.  1B.3.	

B 1 1 1 1		Q	n n ::	N	F 1 .: F 1		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
			2A.1. Same as 1A.1	2A.1. Same as 1A.1	2A.1. Same as 1A.1		
Students scoring	1A.1	1A.1					
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
THE COURT OF THE PARTY OF THE P	2012 Current	2013 Expected					
#2A:	Level of	Level of					
In 2012-13, E. H.	Performance:*	Performance:*					
Miller will increase							
the number of							
students scoring							
Level 4 or 5 on FCAT							
Math by 5 percentage							
points.							
points.							
	In 2011-12, 0%	For the 2012-					
	scored level 4	13 school year,					
	or higher on	at least 5% of					
	FCAT Math (0	our FCAT Math					
	students out of the						
	7 middle school	school students					
	students who took FCAT Math.	will score level 4 or higher.					
			2A.2.	2A.2.	2A.2.	2A.2.	
		2 4 2	2 4 2	2 4 2	2 4 2	2A.3.	
		2A.3.	2A.3.	2A.3.	2A.3.	ZA.3.	
	<u> </u>	<u> </u>			Ĺ	ļ	

2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	research-based math curricula aligned with the Access Points specifically designed for students with significant cognitive disabilities	UNIQUE ESE curriculum for		2B.1. Monthly Pre and Posttests from UNIQUE. Growth on Brigance administered at the beginning of the year and at the end of the year. Year to year growth on FAA.			
Mathematics Goal #2B: In 2012-13, E. H. Miller will increase the number of students scoring Level 7 or higher on FAA Math by 5 percentage points.		2013 Expected Level of Performance:*					
	Math (3 students out of the 16 middle school students who took FAA Math.	or higher. 2B.2. Lack of quality lesson	2B.2. Implement teacher lesson planning with new lesson plan template and review schedule.		2B.2. Monthly Pre and Posttests from UNIQUE. Growth on Brigance administered at the beginning of the year and at the	Growth Plans in iobserve. Teacher evaluation results and walkthroughs. Lesson Plan	
		2B.3.	2B.3.	2B.3.	end of the year. Year to year growth on FAA Math. 2B.3.	checks. 2B.3.	

Based on the analysis	Anticipated	Ctrotogy	Person or Position	Process Used to Determine	Evaluation Tool	1	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	3A.1. Same as		3A.1. Same as 1A.1	3A.1. Same as 1A.1	3A.1. Same as 1A.1		
Percentage of	1A.1	1A.1					
students making							
learning gains in							
mathematics.							
	2012 Current	2013 Expected					
	Level of	Level of					
E.H. Miller will increase	Performance:*	Performance:*					
the percentage of middle							
school students making							
learning gains on the							
FCAT Math by five							
percentage points.							
·  -							
	In 2011-12, 0% made learning	In 2012-13, 5% of students will prior					
	maae tearning gains on FCAT	stuaents wui prior year scores for					
	Math (0 of the	comparison will					
	5 assessed with	make learning					
	prior year scores	gains on FCAT					
	for comparison).	<i>Math.</i> 3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		SA.2.	DA.2.	DA.2.	DA.2.	DA.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	3B.1. Same as 1B.1 & 2B.1	3B.1. Same as 1B.1 & 2B.1	3B.1. Same as 1B.1 & 2B.1	3B.1. Same as 1B.1 & 2B.1	3B.1. Same as 1B.1 & 2B.1		
Mathematics Goal #3B: E.H. Miller will increase the percentage of middle school students making learning gains on the FAA Math by five percentage points.	Level of Performance:*	2013 Expected Level of Performance:*					
	In 2011-12, 0% made learning gains on FAA math (0 of the 8 assessed with prior year scores for comparison).	In 2012-13, 5% of our FAA assessed middle school students with prior year scores for comparison will make learning gains in math.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  4. FCAT 2.0:	Anticipated Barrier 4A.1.	Strategy  4A.1.	Person or Position Responsible for Monitoring  4A.1.	Process Used to Determine Effectiveness of Strategy 4A.1.	Evaluation Tool  4A.1.		
Percentage of students in lowest 25% making learning gains in mathematics.							
Mathematics Goal #4: This element is not applicable to E.H. Miller. Since we only test a total of around 5-10 middle school students, 25% of this small total is not a statistically relevant group. In our case we focus on all our students since they all would be considered in the bottom 25% at their home schools.	Level of Performance:*	2013 Expected Level of Performance:*					
	na	na					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years  5A. In six years, school will reduce their achievement gap by 50%.	2011-2012  Baseline data 2010-2011	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Mathematics Goal #5A: This element is not applicable to E.H. Miller. Since we only test a total of around 5-10 students on middle school FCAT Math, any subgroup data or achievement gap data, is not applicable. We test such a small number of students, that we are able to view each student individually, as any breakdown would be statistically irrelevant. In our case, we focus on all our students.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	Ien i	len i	len i	len i	len :		
5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	White:						
13 1 1 (TTT)	Black:						
Black, Hispanic,	Hispanic: Asian:						
Asian, American	Asian. American Indian:						
	micrican maian.						
Indian) not making							
satisfactory progress							
in mathematics.							
Mathematics Goal #5B. This element is not applicable to E.H. Miller. Since we only test a total of around 5-10 students on middle grades FCAT Math, any subgroup data or achievement gap data, is not applicable. We test such a small number of students, that we are able to view each student individually, as any breakdown would be statistically irrelevant. In our case, we focus on all our students.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	na White:	na White:					
	Black:	Black:					
	Hispanic:	Hispanic:					
	Asian:	Asian:					
	American Indian:	American Indian:	len a	in a	150.0	57.0	
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
		55.5.			55.5.	55.5.	
					·		
Based on the analysis	Anticipated Strat	egy Person or Position	Process Used to Determine	Evaluation Tool			
of student achievement	Barrier	Responsible for Monitoring	Effectiveness of Strategy				

"Guiding Questions,"
identify and define areas

August 2012
Rule 6A-1.099811
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data and reference to

in need of improvement							
for the following							
subgroup:							
0 0 1 2 mgmsm	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 G	2012 F					
	2012 Current Level of	2013 Expected Level of					
#5C:	Performance:*	Performance:*					
inis element is not	Performance.	Performance.					
applicable to E.H. Miller.							
Since we only test a total							
of 3 ELL students, all							
of whom have severe							
cognitive disabilities.							
	na	na					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		50.2	50.2	50.2	50.2	50.2	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Sualegy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	l	
data and reference to	Daniei		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following						l	
subgroup:							
	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal #5D: This element is not applicable to E.H. Miller. 100% of our students are SWD.	Level of Performance:*	2013 Expected Level of Performance:*					
	na	na					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:  5E. Economically	Anticipated Barrier	Strategy 5E.1.	Person or Position Responsible for Monitoring  5E.1.	Process Used to Determine Effectiveness of Strategy 5E.1.	Evaluation Tool  5E.1.		
	JE.1.	JE.1.	5E.1.	SE.I.	SE.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
#5F·	Level of Performance:*	2013 Expected Level of Performance:*					
	na	na					
			5E.2.		5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

#### Florida Alternate Assessment High School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

h Sch		Problem- Solving Process to Increase Student Achievem ent					
	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Students scoring at Levels 4, 5, and 6 in mathematics.	specifically designed for students with significant cognitive disabilities	curriculum for	1.1. Administration		1.1.Self Reflection via teacher Growth Plans in iobserve. Teacher evaluation results and walkthroughs. Lesson Plan checks.	

Mathematics Goal #1: In 2012-13, E. H. Miller will increase the number of students scoring proficient (Level 4,5,6) on FAA Math by 5 percentage points.	<u>Level of</u>	2013 Expected Level of Performance:*					
	higher (4 of the 13 assessed at the	school year, at least 36% of our					
	nign school tevet).	students witt score level 4 or higher in FAA Math.					
		Access Point version of Common Core Standards.	1.2. Utilize teacher-made supplemental materials designed to meet individual student needs. Create and implement scales for continuous summative assessments in classrooms	1.2. Administration	1.2. Walkthrough and observation data.	1.2. Self Reflection, Marzano Teacher evaluation system. Lesson Plan checks.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	research-based math curricula aligned with the Access Points specifically designed for	curriculum for		administered at the beginning of the year and at the end of the year.	2.1. Self Reflection via teacher Growth Plans in iobserve. Teacher evaluation results and walkthroughs. Lesson Plan checks.		
Mathematics Goal #2 In 2012-13, E. H. Miller will increase the number of students scoring Leve 7 or higher on FAA Math by 5 percentage points.	Level of Performance:*	2013 Expected Level of Performance:*					
	scored level 7 or higher (2 of the 13 assessed at the	students will score level 7 or higher on FAA. Math.					
		Access Point version of Common Core Standards	supplemental materials designed to meet individual student needs. Create and implement scales for continuous summative assessments in classrooms		observation data.	2.2. Self Reflection, Marzano Teacher evaluation system. Lesson Plan checks.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	1 &2.	1 &2.	3.1. Same as for 1 &2.	3.1. Same as for 1 &2.	3.1. Same as for 1 &2.		
Mathematics Goal #3: In 2012-13, E. H. Miller will increase the number of students making learning gains on FAA Math by 5 percentage points.	Level of Performance:*	2013 Expected Level of Performance:*					
	scored made learning gains (2 of the 13 assessed at the high school level).	FAA assessed students will make learning gains on FAA math.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	

End of Florida Alternate Assessment High School Mathematics Goals

#### Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				C 1 ( C) E			
Algebra 1 EOC Goals	Solving Process to Increase Student Achievem ent		Dawson ou Position	Process Used to Determine	Evaluation Total		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Algebra 1.			1.1.	1.1.	1.1.		
Algebra 1 Goal #1:  We have no students enrolled in algebra.	Level of	2013 Expected Level of Performance:*					
	na	na					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
<b>Achievement Levels</b>							
4 and 5 in Algebra 1.							
	Level of	2013 Expected Level of Performance:*					
na	r criormanec.	i crrormanec.					
	na	na					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years,	Baseline data 2010-2011						
school will reduce their achievement							
gap by 50%.							
gap by 50 70.							
Algebra 1 Goal #3A: E.H. Miller has not yet offered Algebra I.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.		

			2013 Expected Level of Performance:*					
off	fered Algebra I.							
		na White:	<i>na</i> White:					
		Black:	Black: Hispanic:					
		Asian:	Asian:					
┕			American Indian:					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
$\vdash$			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
			DD.3.	J.J.	эь.э.	о <b>р</b> .э.	JD.J.	
L								

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy 3C.1.	Person or Position Responsible for Monitoring  3C.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool  3C.1.		
Language Learners (ELL) not making satisfactory progress in Algebra 1.			3C.1.	3C.1.	3C.1.		
E.H. Miller has not yet	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	na	na					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1.		3D.1.	3D.1.	3D.1.	3D.1.		

Algebra 1 Goal #3D: E.H. Miller has not yet offered Algebra I.	2012 Current Level of Performance·*	Level of					
	na	na					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
- · · · · · · · · · · · · · · · · · · ·	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress in Algebra 1.							
	2012 Current	2013 Expected					
E.H. Miller has not vet	Level of	Level of					
offered Algebra I.	Performance:*	Performance:*					
	na	na					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

#### Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

		•			·		
Geometry EOC Goals  Based on the analysis	Problem- Solving Process to Increase Student Achievem ent		Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Barrier	Suategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
at Achievement Level 3 in Geometry.			1.1.	1.1.	1.1.		
Geometry Goal #1:  E. H. Miller has no students enrolled in Geometry.	Level of	2013 Expected Level of Performance:*					
	na	na					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
<b>Achievement Levels</b>							
4 and 5 in Geometry.							
		2013 Expected					
E. H.Miller has no students	<u>Level of</u>	Level of					
enrolled in Geometry.	Performance:*	Performance:*					
	na	na					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

school will reduce	2012-2013  Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.						
Sup 0, 00 /0.						
Geometry Goal #3A: E. H. Miller has no students enrolled in Geometry.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
subgroups by ethnicity (White, Black, Hispanic, Asian, American	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	

Geometry Goal #3B: E. H. Miller has no students enrolled in Geometry.	2012 Current Level of Performance:*	Level of					
	Black: Hispanic: Asian: American	na White: Black: Hispanic: Asian: American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Language Learners (ELL) not making satisfactory progress in Geometry.			3C.1.	3C.1.	3C.1.		
E. H. Miller has no students	Level of Performance:*	2013 Expected Level of Performance:*					
	na	na					
			3C.2.	3C.2.		3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry.		3D.1.	3D.1.	3D.1.	3D.1.		

Geometry Goal #3I E. H Miller has no stude enrolled in Geometry.	nts Level of	2013 Expected Level of Performance:*					
	na	na					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.		3E.1.	3E.1.	3E.1.	3E.1.		
Geometry Goal #3E:  E. H. Miller has no students		2013 Expected Level of Performance:*					
	na	na					
				3E.2.		3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

## **Mathematics Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			

or PD Activities  Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Math PLC	All grade levels	Administration	All Teachers	As possible during monthly meetings.	Lesson Plan Checks and Progress monitoring data.	Mary Piazza
		_				

# <u>Mathematics Budget</u> (Insert rows as needed)

	<u> </u>		<u>,                                      </u>	
Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.			<u> </u>	
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	Moby Math is appropriate for progress			
Moby Math Online Math Program	monitoring and individualized targeted tutoring for ESE students.	District	Approximately 500.00	
Subtotal:500.00				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
_				
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:500.00				
Total:500.00				
			-	

End of Mathematics Goals

#### **Elementary and Middle School Science Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals  Based on the analysis	Problem- Solving Process to Increase Student Achievem ent Anticipated		Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Barrier		Responsible for Monitoring  1A.1. Mary Piazza, Jane Ford	Effectiveness of Strategy  1A.1. Lesson Plan checks,	1A.1. Marzano Teacher	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.	high interest, hands on Science curriculum and materials. Although we	Implement teacher-created hands on science labs to supplement and elicit interest in science content.	TA.1. Mary Frazza, Jane Ford	walkthroughs, and observations.	Evaluation Instrument areas of Domain 1: DQ 1 (1): Providing clear learning goals and scales. DQ 1 (2): Tracking Student progress. Marzano Teacher Evaluation Instrument areas of Domain 2: 3: Attention to established content standards.	
Science Goal #1A: In 2012-13, E. H. Miller will increase the number of students scoring proficient (Level 3+) on FCAT Science by 5 percentage points.	2012 Current	2013 Expected Level of Performance:*				

sco or i stu	ored level 3 shigher (0 lidents out of level 2 assessed)	For the 2012-13 school year, at least 5% of our FCAT Science assessed students will score level 3 or higher				
	} S }	knowledge of	1A.2. Implement teacher-created scales specific to science standards for student progress monitoring.	,	1A.2. Marzano Teacher Evaluation Instrument areas of Domain 1: DQ 1 (1): Providing clear learning goals and scales. DQ 1 (2): Tracking Student progress. Marzano Teacher Evaluation Instrument areas of Domain 2: 3: Attention to established content standards.	

11.2 8 1	1 A 2 T	14.2.M D. I E 1	1 A 2 A 4 11 EDD	1420 344	
			1A.3. At our weekly EBD	1A.3. Success with the	
	instruction, a clear menu of		Team Support meetings we'll	interventions will be evaluated	
	interventions was collaboratively		monitor the interventions and	via student point sheets and	
	established and implemented by the		their success. Modifications and		
	EBD team. The strategies consist		additional interventions will be	will utilize self-reflection and	
	of various in class interventions		added as needed.	teachers implementation of the	
	and the following "out of class"			interventions will be evaluated	
	interventions:			in the following 5 sections in	
with severe	<ol> <li>Cool Down</li> </ol>			Marzano's Domain 1:	
emotional and/	<ol><li>Refocus</li></ol>			DQ 6 (4) Establishing Classroom	
or behavioral	<ol><li>Seclusion</li></ol>			Routines.	
disabilities.	<ol><li>Time Out (consequence)</li></ol>			DQ 7 (33) Wittiness	
Their condition	5. Animal Therapy			DQ 7 (34) Applying	
must be so	Sessions (de-escalation)			Consequences for lack	
	To implement these interventions,			of Adherence to Rules &	
	each classroom needed a full time			Procedures.	
	aide free to remove the student and			DQ 8 (37) Using Verbal &	
	implement the strategies.			Nonverbal Behaviors that	
settingthus	imprement the strategies.			indicate affection for students.	
they are sent to				DQ 8 (38) Displaying	
E.H. Miller to				Objectivity and Control.	
provide a				objectivity and control.	
therapeutic day					
school					
environment.					
Due to the					
severe behavior					
issues of these					
students and/or					
their emotional					
instability,					
academic					
instruction is					
often					
interrupted					
with outbursts					
and the need					
for					
intervention.					
This slows					
down the					
learning process					

Levels 4, 5, and 6 in science.	of research- based curricula aligned with the Access Points specifically designed for student with significant cognitive disabilities.	using UNIQUE integrated	1B.1. Mary Piazza	1B.1. Lesson Plan checks, walkthroughs, and observations.	IB.1. Marzano Teacher Evaluation Instrument areas of Domain 1: DQ 1 (1): Providing clear learning goals and scales. DQ 1 (2): Tracking Student progress. Marzano Teacher Evaluation Instrument areas of Domain 2: 3: Attention to established content standards.		
Science Goal #1B: In 2012-13, E. H. Miller will increase the number of students scoring proficient (Levels 4,5,6) on FAA Science by 5 percentage points.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
percentage points.	In 2011-12, 33% scored level 3 or higher (3 students out of the 9 assessed)	school year, at least 38% of our FCAT Science assessed students will score level 3 or higher	1B.2. Have teachers create and	1B.2. Mary Piazza	1B.2. Lesson Plan checks,	1B.2. Marzano Teacher	
		discomfort with	implement scales for continuous summative assessment in		walkthroughs and observations.	Evaluation Instrument areas of Domain 1: DQ 1 (1): Providing clear learning goals and scales. DQ 1 (2): Tracking Student progress. Marzano Teacher Evaluation Instrument areas of Domain 2: 3: Attention to established content standards.	

		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
		•					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
=11. I C111 2.0.		2A.1. Same as for 1A.	2A.1. Same as for 1A.	2A.1. Same as for 1A.	2A.1. Same as for 1A.		
Students scoring	for 1A.	IOF IA.					
at or above							
Achievement Levels							
4 and 5 in science.	2012 Current	2013Expected					
Science Goal #2A: In 2012-13, E. H. Miller will increase the number of students scoring Levels 4 or 5 on FCAT Science by 5 percentage points.	Level of Performance:*	Level of Performance:*					
	scored level 4 or 5 (0 students out of the 2 assessed)	least 5% of our FCAT Science assessed students will score level 4 or 5.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

		1	I	1	1	i	
2B. Florida			2B.1. Same as for 1B.	2B.1. Same as for 1B.	2B.1. Same as for 1B.		l
Alternate	for 1B.	for 1B.				1	1
Assessment:							1
Students scoring at							
or above Level 7 in							1
science.		<u></u>					
Science Goal #2B:	2012 Current	2013Expected					
In 2012-13, E. H.	Level of	Level of					1
Miller will increase	Performance:*	Performance:*					
the number of							1
students scoring							
Levels 7,8,9 on							
FAA Science by 5							
percentage points.							
percentage points.							
	In 2011-12, 0%	For the 2012-13					
	scored level 7	school year, at					1
	or higher on	least 5% of our					
	FAA Science (0	FAA Science					
	students out of the 9 assessed)	assessed students will score level 7					1
	the 7 ussesseuj	or higher.					1
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
					[		
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

## Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School	Problem-			
<b>Science Goals</b>	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

	ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Assessment: Students scoring at Levels 4, 5, and 6 in science.	1B above.	1B above.	1.1. Same as for 1B above.	1.1. Same as for 1B above.	1.1. Same as for 1B above.		
In 2012-13, E. H. Miller will increase the number of students scoring Level 4, 5, or 6 on FAA Science by 5 percentage points.	Level of Performance:*	2013 Expected Level of Performance:*					
	scored level 4,5,6 or higher (7 students out of the11 assessed).	at least 69% of our FAA Science assessed high school students will score level 4,5 or 6.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	1B above.	1B above.	2.1. Same as for 1B above.	2.1. Same as for 1B above.	2.1. Same as for 1B above.		
In 2012 13 E H	Level of Performance:*	2013Expected Level of Performance:*					
	the11 assessed).	at least 41% of our FAA Science assessed high school students will score level 7 or higher.					
						2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			

	l ~ -		1	ı	1	1	
	Student						
	Achievem						
	ent						
	CIIC						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to "Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in Biology 1.							
Biology 1 Goal #1:		2013 Expected					
L	Level of	Level of Performance:*					
E. H Miller has no	Performance:*	Performance:*					
students enrolled in Biology.							
Diology.							
	na	na					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Stratage	Person or Position	Process Used to Determine	Evaluation Tool	 	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Burrer		Temponolog for Monitoring	Encouveriess of Statingy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following group:							
	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above	£.1.	L.1.	£	<b>[</b>	2.1.		
Achievement Levels							
4 and 5 in Biology 1.			<u> </u>		1		

E H Miller has no		2013 Expected Level of Performance:*					
	na	na					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

# **Science Professional Development**

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.  Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:0			
Total:0			

End of Science Goals

# **Writing Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.		
Students scoring at							
Achievement Level							
3.0 and higher in							
writing.							
Writing Goal #1A:	2012 Current						
	Level of						
In 2012-13, E. H.	Performance:*						
Miller will increase							
the number of		2012 E					
		2013 Expected Level of					
students scoring		Performance:*					
proficient (Level 3+)		r criormance.					
on FCAT Writing by							
5 percentage points.							
		For the 2012-					
	of our FCAT Writing assessed	13 school year,					
	students scored	our FCAT Writes					
	level 3 or higher						
	(2 students out of	will score level 3 or higher.					
			1A.2.	1A.2.	1A.2.	1A.2.	
		111.4.	171.2.	171.2.	171.2.	111.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at 4							
or higher in writing.							

Writing Goal #1B: In 2012-13, E. H. Miller will increase the number of students scoring level 4,5 or 6 on FAA Writing by 5 percentage points.		2013 Expected Level of Performance:*					
	scored level 4,5 or 6 (6 students out of the 19 assessed)	For the 2012-13 school year, at least 37% of our FAA assessed high school students will score level 7 or higher.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	IB.3.	1B.3.	1B.3.	

# **Writing Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
none						

#### Writing Budget (Insert rows as needed)

Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
	Description of Resources	Description of Resources Funding Source  Description of Resources Funding Source	Description of Resources Funding Source Amount  Description of Resources Funding Source Amount

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Civics.		1.1.	1.1.	1.1.	1.1.		
Civics Goal #1:  E. H Miller has no students enrolled in Civics this year.	Level of	2013 Expected Level of Performance:*					
	na	na					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
in need of improvement for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in Civics.	2012 Current	2013 Expected					
	Level of	Level of					
E. H Miller has no	Performance:*	Performance:*					
students enrolled in Civics							
this year.							
	na	na					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

# **Civics Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community			
(PLC) or PD			
Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

<i>(</i> )			
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
			-
	Description of Resources  Description of Resources  Description of Resources	Description of Resources  Funding Source  Description of Resources  Funding Source  Funding Source  Funding Source	Description of Resources Funding Source Amount

Subtotal:		
Total:0		

End of Civics Goals

#### U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. History EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  1. Students scoring	Anticipated Barrier	Strategy 1.1.	Person or Position Responsible for Monitoring  1.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool  1.1.	
at Achievement Level 3 in U.S. History.						
U.S. History Goal #1:  E. H Miller has no students enrolled in U. S. History.	Level of	2013 Expected Level of Performance:*				
	na	na				

		1.2.	1.2.	1.2.	1.2.	1.2.		
		1.3.	1.3.	1.3.	1.3.	1.3.		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.			2.1.	2.1.	2.1.			
U.S. History Goal #2:  E. H Miller has no students enrolled in U. S. History.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*						
	na	na						
			2.2.		2.2.	2.2.		
			2.3.	2.3.	2.3.	2.3.		
U.S. History Pro Professional	U.S. History Professional Development Professional							
Development (PD) aligned with Strategies throug Professional								

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:0			
Total:			

End of U.S. History Goals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	1.1.		1.1.	1.1.	1.1.	
	Attendance	2013 Expected Attendance Rate:*				
	na	na				

2012 Curren Number of Students wit Excessive Absences (10 or more	Number of Students with Excessive Absences					
na	na					
2012 Curren Number of Students wit Excessive Tardies (10 of more)	Number of					
na	na					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

# **Attendance Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### Attendance Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:0			

#### End of Attendance Goals

# **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.	

G : G 1 //1	2012 T 4 1 N 1	2012 F 4 1		<b>.</b>	
Suspension Goal #1:	2012 Total Number	2013 Expected			
		Number of			
E. H. Miller is a		In- School			
restrictive environment		Suspensions Suspensions			
with self-contained					
classrooms. We have					
specially trained teachers					
and support staff who are					
able to provide intensive					
behavior interventions					
in lieu of suspension in					
most cases. Suspensions					
most cases. Suspensions					
are only utilized in our					
EBD population when					
warranted by extremely					
violent behavior.					
We will maintain or					
reduce our suspension					
rate for the 2012-13					
school year.					
	For the 2011-12 school	For the 2012-13 school			
	year, E. H. Miller had a				
	0% in school suspension				
	rate (0 suspensions)	0% in school suspension			
		rate.			
	2012 Total Number	2013 Expected			
	of Students	Number of Students			
		Suspended			
	In-School	In -School			
	For the 2011-12 school	For the 2012-13 school			
	year, E. H. Miller had a				
	0% in school suspension	expects to maintain its			
	rate (0 students).	0% in school suspension			
	2012 Total	2013 Expected			
		Number of			
	Cahaal Custonia				
		Out-of-School			
<b>——</b>		Suspensions 12 / / /			
	For the 2011-12 school year, E. H. Miller had a	For the 2012-13 school year, E.H. Miller			
1	year, E. H. Muuer naa a 15% suspension rate.	year, E.H. Muter expects to maintain its			
	25 / в зизрензин гин.	0% in school suspension			
		rate.			
				!	

Suspended	2013 Expected Number of Students Suspended Out- of-School					
suspended 15 students	year, E.H. Miller					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

**Suspension Professional Development** 

		cropment				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
CPI training	All EBD teachers	Carl Coalson	All EBD teachers K-12	October 5, 2012	Walk through and observation data	Mary Piazza and Jane Ford

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.  Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Installation of Padding for walls and	For safety purposes we will be installing	District ESE Department and	2000.00
floor in seclusion room	padding in an emotionally neutral color for	Maintenance Department	
	our seclusion room.		
Subtotal:			
Total:2000.00			

End of Suspension Goals

#### **Dropout Prevention Goal(s)**

Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention	1.1.	1.1.	1.1.	1.1.	1.1.	

Dropout Prevention Goal #1:  E. H. Miller School will maintain a 2% or lower dropout rate for the 2012-13 school year.  *Please refer to the percentage of students who dropped out during the 2011-2012 school year.	Dropout Rate:*	2013 Expected Dropout Rate:*				
	12 School year, E. H. Miller had					
	2012 Current Graduation Rate:* Enter numerical data for graduation rate in	Enter numerical data for expected graduation rate in this box.				
		1.2. 1.3.	1.2.	1.2. 1.3.	1.2. 1.3.	

## **Dropout Prevention Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			

Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# **Dropout Prevention Budget** (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:0			

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement	1.1. Communication	1.1. Daily Communication sheets and folders, monthly BUZZ newsletters, personal invitations to programs and to participate in SAC meetings.	1.1. Teachers & Administration.	1.1.A parent survey will be administered to measure parent's perception of effective communication.	1.1. Agendas, parent sign ins, survey data.	

Parent Involvement Goal #1:  E. H. Miller will increase the parent involvement in SAC by 5 percentage points.  *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.	Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					
	For the 2011- 12 school year, we only had a 3% involvement rate for our SAC meetings	For the 2012- 13 school year, parental involvement in SAC will increase to 8% on average.					
		1.2.Perceived relevance of Parent involvement	information on topics parents are interested in such as MED waiver, dealing ASD, what local agencies offer assistance, respite care opportunities, etc.		will be administered to measure the perception of relevance and importance.	12 Newsletter Articles, Flyers, Sign ins and survey data.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

## **Parent Involvement Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# Parent Involvement Budget

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Provide refreshments for SAC meetings to enhance their participation	Refreshments for parents	Internal Account such as Vending Machine revenue	50.00
Subtotal:			
Total:50.00			

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1:  This element is not appropriate for our students with either severe cognitive or emotional/behavioral disabilities.					1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

## **STEM Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

## **STEM Budget** (Insert rows as needed)

Total:0			
Subtotal:			
	1	2	
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	1 unding Source	Amount
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities /materials.			
Include only school-based funded activities/materials and exclude district			
Include only school based funded			

End of STEM Goal(s)

## **Career and Technical Education (CTE) Goal(s)**

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1:  E. H. Miller will increase the number of CTE courses by 5% for the 2012-13 school year.	1. Funding for materials for CTE courses.	1.1. Utilize grant funding and enlist SAC assistance.	1.1. Mary Piazza	1.1. Master schedule showing CTE courses.	1.1. Student enrollment in CTE courses.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

## **CTE Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

CTE Duuget (msert rows as needed	1)	I	
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
As part of the IND Career Block, we need to fund the Garden.	Fertilizer, seeds, plants, gardening pots, etc.	Private Grant through WalMart	1500.00
As part of the IND Career Block, we	Various	SAC funds, possibly Vending Machine	200.00
need to purchase inventory items to stock		Fund.	
our school store: The Bee Mart			
Subtotal:1700.00			
Total:			
E 1 COMP C 1/\	-		

End of CTE Goal(s)

#### **Additional Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

when using percentage	s, merade m	ilullioci ol s	tudents the percentage	represents next to the p	orcentage (c.g. 707)	(33)).	
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	acquisition of certified trainer.	Oct. 5 from 8-4 p.m. Provide breakfast and lunch to allow the full 8 hours for certification. Additionally give 2 hours comp. time to participants for the extra time they worked that day.	trainer.	1.1. S All CPI participants are administered a comprehensive written test at the end of training and must pass with 80% or higher. Administration will monitor the correct use of procedures throughout the year. 18 staff members were certified. 11 of whom are EBD team members. So at present we have 92% (11 of our 12) EBD team members certified in CPI.	1.1. Number of certifications in CPI.		
Additional Goal #1: We will increase our percentage rate for certification in a crisis prevention program for our EBD staff by 50 percentage points.  Note: The majority of our IND reachers work with students with severe cognitive and physical disabilities. These staff members do not require CPI training.		2013 Expected Level :*					

in PCM.	75% of our EBD staff will be certified in a crisis prevention program. This year we will use CPI (Crisis Prevention Intervention). We will have met our goal if 6 of our 8 EBD staff members receive certification in CPI.					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

# **Additional Goals Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities /materials.  Evidence-based Program(s)/Materials(s)			
- ''	Description of Description	Funding Course	Amount
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Breakfast and Lunch for participants	We need to get the full 8 hours of training in on the in-service day, so by providing lunch and breakfast we can work right through training.	Internal Vending Machine Funds or other fund source as discovered.	50.00
Subtotal:50.00			
Total:			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:6300.00
CELLA Budget	
	Total:0
Mathematics Budget	
	Total:500.00
Science Budget	
	Total:0
Writing Budget	
	Total:0
Civics Budget	
	Total:0
U.S. History Budget	
	Total:0
Attendance Budget	
	Total:0
Suspension Budget	
	Total:0
Dropout Prevention Budget	
	Total:0
Parent Involvement Budget	
	Total:50.00
STEM Budget	
	Total:0
CTE Budget	
	Total:1700.00
Additional Goals	
	Total:50.00
	Grand Total:8600.00
	- 111111 - 0 11111 0 0 0 0 0 0 0 0 0 0 0

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

<sup>\*\*</sup>As an ESE K-12 Center School, E.H. Miller has not heretofore received a school grade.

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

#### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

□ Yes □ No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The E. H. Miller SAC will meet periodically for the following purposes: 1. To enlist parental ideas and wishes for their children; 2. To make decisions collaboratively on how to spend the remaining SAC funds; 3. To deliver and share information to parents about important topics of interest such as: MED Waiver process, outside agency resources, respite care opportunities, school events, etc.

Describe the projected use of SAC funds.	Amount
Funding School Store: Bee Mart	200.00