Florida Department of Education



2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

| School Name: R. B. Hunt | District Name: St. Johns |
|---------------------------|---|
| Principal: Mr. Don Steele | Superintendent: Dr. Joseph Joyner |
| SAC Chair: Stephanie Guy | Date of School Board Approval: 11/13/2012 |

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

| Position | Name | Degree(s)/ Certification(s) | Number of Years at Current School | Number of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year) |
|----------|------|--------------------------------|--|---|---|
|----------|------|--------------------------------|--|---|---|

| Principal | Don Steele | B.A, M.Ed./ Media Specialist, Gifted, School Principal | 8 | 28 | 04-05-A 05-06-A 06-07-A 07-08-A 08-09-B 09-10-A 10-11-A 11-12-A |
|------------------------|---------------|--|---|----|--|
| Assistant Principal | Amanda Garman | B.S., M.Ed./Home Economics, School Principal | 5 | 15 | Assistant Principal Hunt 07-08-A Assistant Principal Hunt 08-09-B Assistant Principal Hunt 09-10-A Assistant Principal Hunt 10-11-A Assistant Principal Hunt 11-12-A 12 |

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | Degree(s)/ Certification(s) | Number of Years at Current School | Number of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year) | | | | | | |
|--------------------------------|---------------|----------------------------------|---|---|---|----|----|----|----|----|--|
| Instruct ional-All Areas | Heather Hamel | M. Ed./ESE k-12 Reading endorsed | 3 | 3 | | 12 | 11 | 10 | 09 | 08 | |
| | | | | | School Grades | Α | Α | Α | В | Α | |
| | | | | | High Standards-Read | 83 | 91 | 91 | 89 | 91 | |
| | | | | | High Standards- Math | 81 | 90 | 91 | 88 | 84 | |
| | | | | | Learning Gains-Read | 66 | 67 | 74 | 68 | 74 | |
| | | | | | Learning Gains-Math | 84 | 53 | 71 | 73 | 62 | |
| | | | | | Gain Read | 58 | 51 | 59 | 44 | 67 | |
| | | | | | Gain Math | 80 | 61 | 65 | 66 | 57 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| Description of Strategy | Person Responsible | Projected Completion Date | |
|---|---------------------|---------------------------|--|
| 1. Utilization of district PATS program | Principal | Upon Posting | |
| 2. With the support of SJCSD, we only hire teachers who meet NCLB's Highly Qualified requirements | Principal | Upon Posting | |
| 3. Partnering new teachers with veteran staff | Assistant Principal | On-going | |
| 4. Regular meeting between new teachers and Principal | Principal | On-going | |

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only). | Provide the strategies that are being implemented to support the staff in becoming highly effective |
|--|---|
| N/A | N/A |
| | |

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

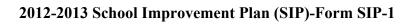
*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Total number of Instructional Staff | % of first- year teachers | % of teachers with 1-5 years of experience | % of teachers with 6-14 years of experience | % of teachers with 15+ years of experience | % of teachers with Advanced Degrees | % of teachers with an Effective rating or higher | % of Reading Endorsed Teachers | % of National Board Certified Teachers | % of ESOL Endorsed Teachers |
|--|------------------------------|--|---|--|---|--|--------------------------------------|---|-----------------------------------|
| 52 | 0 | 13% | 20% | 67% | 46% | 100% | 87% | 24% | 87% |

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing and the planned mentoring activities.

| Mentor Name | Mentee Assigned | Rationale for Pairing | Planned Mentoring Activities |
|---------------|-----------------|--|---|
| Carol Diawara | Kayla Russo | Fewer than 3 years exp./Peer Evaluator | 2 Informal observations 4 walkthrough observations, feedback |
| Carol Diawara | Tiffany Stetson | Fewer than 3 years exp./Peer Evaluator | 2 Informal observations 4 walkthrough observations, feedback |
| Carol Diawara | Erin McDonald | Fewer than 3 years exp./Peer Evaluator | 2 Informal observations 4 walkthrough observations, feedback |

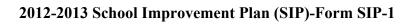


Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

| Title I, Part A |
|--|
| Title I, Part C- Migrant |
| Title I, Part D |
| Title II |
| Title III Services are provided through the district for educational materials and ELL district support services to improve the education of immigrant and English language learners |
| Title X- Homeless The District Homeless Social Worker provides resources (clothing, school supplies, social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. |
| Supplemental Academic Instruction (SAI) |
| Violence Prevention Programs |
| Nutrition Programs |
| Housing Programs |
| Head Start |
| Adult Education |
| Career and Technical Education |
| Job Training |
| Other |



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Principal Don Steele, Assistant Principal/LEA Amanda Garman, Instructional Coach Heather Hamel, Guidance Counselor Kathy Luoma, School Psychologist Amy Arnow

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team meets every Wednesday to engage in the following activities:

Review universal screening data and link to instructional decisions; review progress-monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks- Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

Members of the RTI Core Team will meet during the first quarter of school with the School Advisory Council (SAC) to educate SAC on RTI. The RtI Team will provide data on: Tier 1, 2, and 3 targets; academic and social/emotional areas that needed to be addressed.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting Network (PMRN), Florida Assessment of Instructional Reading (FAIR), Florida Comprehensive

Assessment Test (FCAT), Discovery Education

Progress Monitoring: PMRN, Discovery Education, FAIR, DRA (Diagnostic Reading Assessment)

Midyear: Discovery Education, FAIR, DRA (Diagnostic Reading Assessment)

End of Year: FCAT, DRA, FAIR, Discovery Education

Describe the plan to train staff on MTSS.

Professional Development will be provided during planning times and on Wednesday after early release.

Sessions will include an overview of the RTI model and training on classroom interventions and data collection. The RTI Core team will determine additional needs.

Describe the plan to support MTSS.

Core team meets weekly to review referral, write plans as needed.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal Don Steele, Assistant Principal/LEA Amanda Garman, Instructional Coach Heather Hamel, Grade Level Chairs

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The team meets monthly to engage in the following activities:

Review universal screening data and link to instructional decisions; review progress-monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also share effective practices, evaluate implementation, make decisions and practice new processes and skills.

What will be the major initiatives of the LLT this year?

Introducing faculty to Common Core Standards

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

| *Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable. |
|--|
| *Grades 6-12 Only Sec. 1003.413 (2)(b) F.S For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student? |
| *High Schools Only |
| Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S. |
| How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future? |
| How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful? |
| Postsecondary Transition |
| Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report. |

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| 81 | _ | | • | | - | |
|---|---|-------------------------------------|---|---|--|--|
| Reading Goals | Problem- Solving Process to Increase Student Achievem ent | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1A. FCAT 2.0: Students scoring at | Anticipated Barrier 1A.1. Teachers | The | | Process Used to Determine Effectiveness of Strategy 1A.1 Review Discovery Education Reading data reports | Evaluation Tool 1A.1. Discovery Education Reading | |
| Achievement Level 3 in reading. | strengths and weaknesses when teaching each of the reporting categories. | implement Discovery Education | | to ensure teachers are assessing students according to the created schedule | keauiiig | |

| Reading Goal #1A: To increase the percentage of students achieving proficiency in reading (FCAT level 3) | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
|---|---------------------------|---|--|---|---|--|--|
| | 21% (66) | 24% (84) | | | | | |
| | | Helping teachers balance instruction between having students apply knowledge learned authenti cally, as well as on formalized assessments | Teachers will use Discovery Education Reading data to differentiate instruction in their classroom based on student needs. | Principal, Reading Coach, classroom teachers | 1A.2. Tracking of assessment results | 1A.2. Administrators will monitor implementation with random classroom walkthroughs. | |
| | | Helping teachers align | 1A.3. Continue using Instructional Focus Calendar for Reading and provide teacher training and support | CIM Team | 1A.3. Administration will be aware of the IFC's focus and monitor implementation through classroom walkthroughs | 1A.3. FCAT | |
| 1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. | 1B.1. | | 1B.1. | 1B.1. | 1B.1. | | |

| | Level of | 2013 Expected Level of | | | | | |
|-----|---------------|---------------------------|-------|-------|-------|-------|--|
| N/A | Performance:* | Performance:* | | | | | |
| | | | | | | | |
| | 0% (0) | 0% (0) | | | | | |
| | 0 / 0 (0) | 0 / 0 (0) | | | | | |
| | | 1B.2. | 1B.2. | 1B.2. | 1B.2. | 1B.2. | |
| | | | | | | | |
| | | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 1B.3. | |
| | | | | | | | |

| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | İ | |
|---|------------------------|------------------------|----------------------------|----------------------------|---------------------|---|--|
| of student achievement | Barrier | Strategy | Responsible for Monitoring | Effectiveness of Strategy | Evaluation 1001 | | |
| data and reference to | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | | |
| "Guiding Questions," | | | | | | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following group: | | | | | | | |
| | 2A.1. | 2A.1. | 2A.1 | 2A.1. | 2A.1. | | |
| Students scoring | | | Principal, Reading Coach. | Review Discovery Education | Discovery Education | | |
| et er cheve | | school will | | Reading data reports | Reading | | |
| | students (s) | implement | | to ensure teachers are | _ | | |
| Achievement Levels | strengths | Discovery | | assessing students | | | |
| 4 in reading. | and | Education | | according to the created | | | |
| | weaknesses | Reading | | schedule. | | | |
| | | assessments | | | | | |
| | _ | to monitor | | | | | |
| | each of the | student | | | | | |
| | reporting | progress. | | | | | |
| | categories. | | | | | | |
| | 2012 G | 2012 5 | | | | | |
| Reading Goal #2A: | | 2013 Expected | | | | | |
| | Level of Performance:* | Level of Performance:* | | | | | |
| To increase the | Periormance. | Periormance. | | | | | |
| percentage of students | | | | | | | |
| achieving above | | | | | | | |
| proficiency in reading (FCAT level 4 & 5) | | | | | | | |
| (FCAT level 4 & 3) | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 61% (197) | 64% (226) | | | | | |
| | | [0.70(220) | Ί | | | | |
| | | | | | | | |

| | | 2A.2. | 2A.2. | 2A.2. | 2A.2. | 2A.2. | i |
|---------------------------|---------------|------------------------|------------------------------|--------------------------|-------------------------|-----------------------|---|
| | | Helping | | Principal, Reading Coach | Tracking of assessment | Administrators will | |
| | | teachers | Education Reading data to | | results | randomly ask students | |
| | | balance | differentiate instruction in | | | how they performed | |
| | | instruction | their classroom based on | | | on their most recent | |
| | | between | student needs. | | | assessment to | |
| | | having | | | | determine if data | |
| | | students | | | | chats are successful. | |
| | | apply | | | | | |
| | | knowledge | | | | | |
| | | learned | | | | | |
| | | authenti | | | | | |
| | | cally, as | | | | | |
| | | well as on | | | | | |
| | | formalized assessments | | | | | |
| | | 2A.3. | 2A.3. | 2A.3. | 2A.3. | 2A.3. | |
| | | Helping | Continue using Instructional | | | Discovery Education | |
| | | teachers | Focus Calendar for Reading | | | Reading | |
| | | align | and provide teacher training | | focus and monitor | | |
| | | instruction/ | and support. | | implementation through | | |
| | | lessons with | | | classroom walkthroughs. | | |
| | | the Reading | | | | | |
| | | Focus | | | | | |
| | 25.4 | Calendar | 20.1 | 25.4 | | | |
| 2B. Florida | 2B.1. | 2B.1. | 2B.1. | 2B.1. | 2B.1. | | |
| Alternate | | | | | | | |
| Assessment: | | | | | | | |
| Students scoring at | | | | | | | |
| or above Level 7 in | | | | | | | |
| reading. | | | | | | | |
| Reading Goal #2B: | 2012 Current | 2013 Expected | | | | | |
| | Level of | Level of | | | | | |
| To maintain the | Performance:* | Performance:* | | | | | |
| percentage of students at | | | | | | | |
| 7 or above | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 100% (2) | 100% (2) | | | | | |
| | | | | | | | |
| | L | Ļ | | | ļ | <u> </u> | |

| | 2B.2. | 2B.2. | 2B.2. | 2B.2. | 2B.2. | |
|--|-------|-------|-------|-------|-------|--|
| | 2B.3. | 2B.3. | 2B.3. | 2B.3. | 2B.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|------------------------|--|---|---|--|---|--|
| 3A. FCAT 2.0: Percentage of students making learning gains in reading. | 3A.1. | 3A.1. The school will implement Discovery Education Reading assessments to monitor student progress. | | 3A.1. Review Discovery Education Reading data reports to ensure teachers are assessing students according to the created schedule | 3A.1. Discovery Education Reading | | |
| Reading Goal #3A: To increase the percentage of students making learning gains in reading. | Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | 66 | 68 | | | | | |
| | | | will be conducted with all students following Discovery Education assessments | | results | 3A.2. Administrators will randomly ask students how they performed on their most recent assessment to determine if data chats are successful. | |
| | | | 3A.3. Continue the implementation of an Instructional Focus calendar for reading | 3A.3. CIM team | 3A.3. Administration will be aware of the IFC's focus and monitor implementation through classroom walkthroughs. | 3A.3. Discovery Education Reading | |

| 3B. Florida Alternate | | 3B.1. | 3B.1. | 3B.1. | 3B.1. | | |
|--------------------------------------|---------------|---------------------------|-------|-------|-------|-------|--|
| Assessment: Percentage | | | | | | | |
| of students making | | | | | | | |
| learning gains in | | | | | | | |
| reading. | | | | | | | |
| Reading Goal #3B: | | 2013 Expected | | | | | |
| | Level of | Level of Performance:* | | | | | |
| To maintain the percentage of | Performance:* | Feriormance. | | | | | |
| students Making learning gains in | | | | | | | |
| reading. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 100 | 100 | | | | | |
| | | | | | | | |
| | | 3B.2. | 3B.2. | 3B.2. | 3B.2. | 3B.2. | |
| | | | | | | | |
| | | 3B.3. | 3B.3. | 3B.3. | 3B.3. | 3B.3. | |
| | | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|---|--|--|---|-----------------|-------------------------------|--|
| Percentage of students in lowest 25% making learning gains in reading. | Help teachers align instruction/ lessons with the Reading Focus | with the instructional Focus Calendar for | CIM Team | 4A.1. Administration will be aware of the IFC's upcoming focus and monitor implementation through classroom walkthroughs. | | | |
| Reading Goal #4: | 2012 Current Level of | 2013 Expected Level of Performance:* | | | | | |
| | 55 | 58 | | | | | |
| | | 4.A.2. | | Instructional Coach | | 4.A.2. Discovery Education | |

| 4.A.3. | 4.A.3. | 4.A.3. | 4.A.3. | 4.A.3 | |
|-------------|---------------------|-----------------------|---------------------|-----------------------------|--|
| Tier I: | Instructional Coach | Effectiveness will be | Discovery Education | Tier I: Determine core | |
| Determi | e | determined through | | instructional needs by | |
| core | | Discovery Education | | reviewing Discovery | |
| instruction | nal | assessments. | | Education assessment | |
| needs by | | | | data for all students. Plan | |
| reviewin | | | | differentiated instruction | |
| Discover | , | | | using evidence-based | |
| Educatio | n | | | instruction/interventions | |
| assessm | ent | | | within 90-minute reading | |
| data for | all | | | block. | |
| students | | | | | |
| Plan | | | | | |
| different | | | | | |
| d instruc | ion | | | | |
| using | | | | | |
| evidence | • | | | | |
| based | | | | | |
| instruction | · • | | | | |
| interven | | | | | |
| within 90 | - | | | | |
| minute | | | | | |
| reading | | | | | |
| block. | | | | | |
| | | | | | |

| Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
|--|-------------------------------------|--------------------------------------|--|--|-----------------|-----------|--|
| 5A. In six years | Baseline data | | | | | | |
| school will reduce | 2010-2011 | | | | | | |
| their achievement | | | | | | | |
| gap by 50%. | | | | | | | |
| Reading Goal #5A: | | | | | | | |
| N/A | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| in need of improvement | | | | | | | |
| for the following subgroups: | | | | | | | |
| 5B. Student | | 5B.1. | 5B.1. | 5B.1. | 5B.1. | | |
| subgroups by | White: | | | | | | |
| 41 • • 4 (33.71 · 4 | Black: Hispanic: | | | | | | |
| | Asian: | | | | | | |
| | American Indian: | | | | | | |
| Indian) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in reading. | | | | | | | |
| Reading Goal #5B: | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | _ | |
| Pending State provided- | | | | | | | |
| data | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | l | l | | | |

| Ī | Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: | | | | | |
|---|--|-------|-------|-------|-------|--|
| | American Indian: | | | | | |
| | 5B.2. | 5B.2. | 5B.2. | 5B.2. | 5B.2. | |
| | 5B.3. | 5B.3. | 5B.3. | 5B.3. | 5B.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|---|---|--|--|-----------------|-------|--|
| Language Learners (ELL) not making satisfactory progress in reading. | | 5C.1. | 5C.1. | 5C.1. | 5C.1. | | |
| reading comme c. | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Pending State provided-data | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 5C.2. | 5C.2. | 5C.2. | | 5C.2. | |
| | | 5C.3. | 5C.3. | 5C.3. | | 5C.3. | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |

| 5D. Students with Disabilities (SWD) not making satisfactory progress in reading. | | The school will implement Discovery Education assessments to monitor student progress. | Principal, Reading Coach | 5.D.1 Review Discovery Education data reports to ensure teachers are assessing students according to the created schedule. | 5.D.1 Discovery Education | | |
|--|---|--|--|--|--|---|--|
| Reading Goal #5D: To increase the percentage of student subgroups not making Adequate Yearly Progress in reading. | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Pending State provided-data | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 5.D.2 | will be conducted with all students following Discovery Education assessments. | Principal and Reading Coach | results. | 5D.2. Administrators will randomly ask students how they performed on their most recent assessment to determine if data chats are successful. | |
| | | | 5.D.3 Continue implementation of an Instructional Focus Calendar for Reading. | CIM Team | 5.D.3 Administration will be aware of the IFC's focus and monitor implementation through classroom walkthroughs. | 5.D.3. Discovery Education | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy 5E.1. | Person or Position Responsible for Monitoring 5E.1. | Process Used to Determine Effectiveness of Strategy 5E.1. | Evaluation Tool 5E.1. | | |
|--|---|---|--|---|---------------------------------|---|--|
| 5E. Economically Disadvantaged students not making satisfactory progress in reading. | | | Principal, Reading Coach | Review Discovery Education data reports to ensure teachers are assessing students according to the created schedule | | | |
| Reading Goal #5E: To increase the percentage of student subgroups not making Adequate Yearly Progress in reading. | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Pending State provided-data | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 5E.2. | | Principal and Reading Coach | Tracking of assessment results. | 5E.2. Administrators will randomly ask students how they performed on their most recent assessment to determine if data chats are successful. | |

| | 5E.3. | 5E.3. | 5E.3. | 5E.3. | 5E.3. | |
|--|-------|---------------------------|----------|-------------------------|---------------------|--|
| | | Continue implementation | CIM Team | Administration will | Discovery Education | |
| | | of an Instructional Focus | | be aware of the IFC's | | |
| | | Calendar for Reading. | | focus and monitor | | |
| | | | | implementation through | | |
| | | | | classroom walkthroughs. | | |

Reading Professional Development

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity. | | | | | | |
|--|-------------------------|--|---|--|---|---|
| PD Content/Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| RTI Training | All | RTI Core Team Members | School wide | On-going | RTI Core team minutes, school activity calendar | Instructional coach |
| Training in State Benchmarks/Focus Calendar | All | Donna Aunchman | School wide | Fall 2012 | The published student calendar/student handbook | Instructional Coach |
| | | | | | | |

Reading Budget (Insert rows as needed)

| Include only school-funded activities/ | <u>Jaca</u> | | | |
|--|--------------------------|--------------------------|-------------|--|
| materials and exclude district-funded | | | | |
| activities/materials. | | | | |
| Evidence-based Program(s)/Materials(s) | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| Increase Reading performance of the lowest 25% | Tutors | SAI | \$19,852.00 | |
| Subtotal: \$19,852.00 | | | | |
| Technology | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| Increase reading proficiency at all levels | Accelerated Reader | School Recognition Funds | 2777.00 | |
| Increase reading proficiency at all levels | STAR Reading | School Recognition Funds | 1679.00 | |
| Subtotal: \$4456.00 | | | | |
| Professional Development | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| Unpacking Common Core Standards | "Pathway to Common Core" | School Internal Accounts | \$1,260.00 | |
| Subtotal: \$1260.00 | | | | |
| Other | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| Increase reading proficiency at all levels | | P.T.A.O | \$1,800.00 | |
| Subtotal: \$1,800.00 | | | | |
| Total: \$27,368.00 | | | | |

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| | | i . | | | į. | |
|---|--|---|--|--|---|------|
| CELLA Goals | Problem-Solving Process to Increase Language Acquisition | | | | | |
| Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1. Students scoring proficient in listening/speaking. | 1.1. Teacher understanding and implementation of ELL strategies | 1.1. Meet with ILC and Guidance Counselor, as needed, to develop effective ELL Strategies | 1.1. Administration | 1.1. Lesson Plans | 1.1. Classroom observations, Formative Assessments | |
| CELLA Goal #1: To increase the percentage of students proficient in listening/speaking | 2012 Current Percent of Students Proficient in Listening/Speaking: | | | | | |
| | 71% (5) | | | | | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. |
| Students read grade- level text in English in a manner similar to non- ELL students. | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 2. Students scoring proficient in reading. | 2.1. Teacher understanding and implementation of ELL strategies | 2.1. Meet with ILC and Guidance Counselor, as needed, to develop effective ELL Strategies | 2.1. Administration | 2.1. Lesson Plans | 2.1. Classroom observations, Formative Assessments | |

| CELLA Goal #2: To increase percentage of students proficient in reading | 2012 Current Percent of Students Proficient in Reading: | | | | | |
|--|---|------|------|------|------|------|
| | 50% (3) | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. |

| Students write in English at grade level in a manner similar to non-ELL students. | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
|---|--|---|--|--|---|------|
| proficient in writing. | 2.1.Teacher understanding and implementation of ELL strategies | 2.1. Meet with ILC and Guidance Counselor, as needed, to develop effective ELL Strategies | 2.1. Administration | 2.1. Lesson Plans | 2.1. Classroom observations, Formative Assessments | |
| | | | | | | |
| | 57%. (4) | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. |

CELLA Budget (Insert rows as needed)

| Include only school-based funded | | | | |
|--|--------------------------|----------------|--------|--|
| activities/materials and exclude district- | | | | |
| funded activities/materials. | | | | |
| Evidence-based Program(s)/Materials(s) | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| Subtotal: | | | | |
| Technology | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |
| Subtotal: | | | | |
| Professional Development | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |
| Subtotal: | | | | |
| Other | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| Subtotal: | | | | |
| Total: | | | | |

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Elementary Mathematics Goals Based on the analysis | Problem- Solving Process to Increase Student Achievem ent Anticipated | | Person or Position | Process Used to Determine | Evaluation Tool | |
|--|---|--|-----------------------------|-------------------------------------|------------------------------|--|
| of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | |
| 1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics. | teachers analyze and utilize | 1.A.1 Progress monitoring 3 times a year using Discovery Education | 1.A.1 Classroom teachers | 1.A.1 Monitor assessment results | 1.A.1 Discovery Education | |
| Mathematics Goal #1A: To increase the percentage of students achieving proficiency (FCAT Level 3) in Mathematics. | Level of Performance: * | 2013 Expected Level of Performance:* | | | | |
| | 31% (99) | 34% (120) | | | | |

| | | Helping teachers Create lesson plans/ math centers using new curriculum | Provide differentiated math instruction through use of math centers and small math groups | 1.A.2 Classroom teachers | 1.A.2 Monitor assessment results | 1.A.2 Discovery Education/Unit math test |
|--|---|--|--|-----------------------------|--|--|
| | | Helping to increase communic ation and accessibility between teachers and parents using online resources | Utilize online practice as home/school connection to improve math achievement and prepare for assessments. | 1.A.3 Classroom teachers | 1.A.3 Monitor assessment results | 1.A.3 FCAT Explorer |
| 1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. | 1B.1. | | IB.1. | IB.1. | 1B.1. | |
| Mathematics Goal #1B: N/A | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | |
| | 0% (0) | 0% (0) | | | | |
| | | 1B.2. | 1B.2. | 1B.2. | 1B.2. | 1B.2. |
| | | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 1B.3. |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
|---|---------------------------|--|--|--|------------------------------|--|
| 2A. FCAT 2.0: Students scoring at or above Achievement | Helping teachers | | 2.A.1 Classroom teachers | 2.A.1 Monitor assessment results | 2.A.1 Discovery Education | |
| Mathematics Goal #2A: To increase the percentage of students achieving above proficiency (FCAT Levels 4&5) in mathematics. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | |
| | 49% (158) | 52% (184) | | | | |

| | | | la | la 4 a | la . a | lo | |
|-------------------------|---------------|---------------|--------------------------------------|-----------------------------|----------------------------|---------------------|--|
| | | | 2.A.2 Provide differentiated math | 2.A.2 Classroom teachers | 2.A.2 | 2A.2. | |
| | | | instruction through use of | Classroom teachers | Monitor assessment results | Discovery Education | |
| | | | math centers and small | | results | | |
| | | | math groups | | | | |
| | | math centers | | | | | |
| | | using new | | | | | |
| | | curriculum | | | | | |
| | | Curriculum | | | | | |
| | | 2.A.3 | 2A.3 | | 2A.3 | 2A.3. | |
| | | Helping to | Utilize online practice as | Classroom teachers | Monitor assessment | FCAT Explorer | |
| | | increase | home/school connection | | results | | |
| | | | to improve math | | | | |
| | | ation and | achievement and prepare | | | | |
| | | accessibility | for assessments. | | | | |
| | | between | | | | | |
| | | teachers | | | | | |
| | | and parents | | | | | |
| | | using online | | | | | |
| | | resources | | | | | |
| 2B. Florida | 2B.1. | 2B.1. | 2B.1. | 2B.1. | 2B.1. | | |
| Alternate | | | | | | 1 | |
| Assessment: | | | | | | 1 | |
| Students scoring at | | | | | | 1 | |
| or above Level 7 in | | | | | | 1 | |
| mathematics. | | | | | | | |
| Mathematics Goal | 2012 Current | 2013 Expected | | | | | |
| | Level of | Level of | | | | | |
| #2B: | Performance:* | Performance:* | | | | | |
| Maintain the percentage | | | | | | | |
| of students scoring at | | | | | | | |
| or above Level 7 in | | | | | | | |
| mathematics. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 100% | 100% | | | | | |
| | | | | | | | |
| | | 2B.2. | 2B.2. | 2B.2. | 2B.2. | 2B.2. | |
| | | | | | | | |
| | | | | | | | |

| | 2B.3. | 2B.3. | 2B.3. | 2B.3. | 2B.3. | |
|--|-------|-------|-------|-------|-------|--|
| | | | | | | |
| | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
|---|------------------------|--|--|--|---------------------------|--|
| 3A. FCAT 2.0: Percentage of students making learning gains in mathematics. | Helping teachers | | | 3.A.1 Monitor assessment results | 3.A.1 Discovery Education | |
| #3 A · | Level of Performance:* | 2013 Expected Level of Performance:* | | | | |
| | 83 | 86 | | | | |

| | 1 | | | | • | | |
|--|---|--|--|-----------------------------|--|--------------------------------|--|
| | | Helping teachers create lesson plans/math centers using new curriculum | instruction through use of math centers and small math groups | 3A.2. Classroom Teachers | 3A.2. Monitor assessment results | 3A.2. Discovery Education | |
| | | Helping to increase communic ation and accessibility between teachers and parents using online resources | 3.A.3 Utilize online practice as home/school connection to improve math achievement and prepare for assessments. | 3.A.3 Classroom Teachers | 3.A.3 Assessment Results | 3A.3. FCAT Explorer | |
| | | Helping teachers analyze | 3.A.4 Assess students math fluency 3 times a year and provide enrichment to those who need it | 3.A.4 Classroom Teachers | 3.A.4 Assessment results | 3.A.4 Math Facts-in-a-Flash | |
| 3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics. | 3B.1. | 3B.1. | 3B.1. | 3B.1. | 3B.1. | | |
| Mathematics Goal #3B: N/A | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |

| data for expected leve | cal Enter numerical data for of expected level of performance in this box. | | | | | |
|---------------------------|--|-------|-------|-------|-------|--|
| | 3B.2. | 3B.2. | 3B.2. | 3B.2. | 3B.2. | |
| | 3B.3. | 3B.3. | 3B.3. | 3B.3. | 3B.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
|---|---------------------------|--|--|---|--|--|
| 4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in mathematics. | 4.A.1. | | | 4.A.1. Grade-level teams will review results of common assessment data every 6 weeks to determine progress toward benchmark | 4.A.1. Common assessments tied to Sunshine State Math/Common Core Standards administered weekly. | |
| Mathematics Goal #4: To increase the percentage of students in the lowest 25% making learning gains in mathematics. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | |
| | 75 | 78 | | | | |

2012-2013 School Improvement Plan (SIP)-Form SIP-1

| 4A.2. | | Classroom teachers | | 4A.2. Common assessments tied to Sunshine State Math/Common Core Standards administered weekly. | |
|--|---|---|---|--|--|
| 4.A.3. Tier 3: Plan targeted interven for stud not respond to core supplem l instruct using problem solving process. Interver s will be matched individu student needs, t evidence based, a provided in additi to core instructi | RTI Core Team I tion ents ing plus lenta tion - ation d to le | Grade-level teams will review results of common assessment data bi-weekly to | Common assessments tied to Sunshine State Math/Common Core Standards administered weekly. | 4.A.3. Tier 3: Plan targeted intervention for students not responding to core plus supplemental instruction using problem-solving process. Interventions will be matched to individual student needs, be evidence based, and provided in addition to core instruction. | |

| Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
|--|-------------------------|-----------|--|--|-----------------|-----------|--|
| | Baseline data 2010-2011 | | | | | | |
| school will reduce | | | | | | | |
| their achievement | | | | | | | |
| gap by 50%. | | | | | | | |
| Mathematics Goal #5A: | | | | | | | |
| Enter narrative for the goal in this box. | | | | | | | |
| | | G | | D. H. D. | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following subgroups: | | | | | | | |
| | 5B.1. | 5B.1. | 5B.1. | 5B.1. | 5B.1. | | |
| subgroups by | White: | | | | | | |
| 41 (3371.) | Black: | | | | | | |
| | Hispanic: Asian: | | | | | | |
| | American Indian: | | | | | | |
| Indian) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in mathematics. | | | | | | | |

| Mathematics Goal | | 2013 Expected Level of | | | | | |
|------------------------|-----------------------------------|---|----------|-------|-------|-------|--|
| #5B: | Performance:* | Performance:* | | | | | |
| | | | | | | | |
| Pending state-provided | | | | | | | |
| data | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical data for current | Enter numerical data for expected level | | | | | |
| | level of performance in this box. | of performance in this box. | | | | | |
| | White: Black: | White: Black: | | | | | |
| | | Hispanic: | | | | | |
| | Asian: | Asian: | | | | | |
| | American Indian: | American Indian: | | | | | |
| | | 5B.2. | 5B.2. | 5B.2. | 5B.2. | 5B.2. | |
| | | | | | | | |
| | | | | | | | |
| | | 5B.3. | 5B.3. | 5B.3. | 5B.3. | 5B.3. | |
| | | | | | | | |
| | Į. | Į. | <u> </u> | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|--|---|--|--|-----------------|-------|--|
| 5C. English Language Learners | 5C.1. | 5C.1. | 5C.1. | 5C.1. | 5C.1. | | |
| (ELL) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in mathematics. | | | | | | | |
| | 2012 Current Level of | 2013 Expected Level of | | | | | |
| <u>#5C:</u> | Performance:* | Performance:* | | | | | |
| Pending state-provided | | | | | | | |
| data | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 5C.2. | 5C.2. | 5C.2. | 5C.2. | 5C.2. | |
| | | 5C.3. | 5C.3. | 5C.3. | 5C.3. | 5C.3. | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |

| with Disabilities (SWD) not making satisfactory progress in mathematics. | | | 5D.1. | 5D.1. | 5D.1. | | |
|--|---|---|-------|-------|-------|-------|--|
| Mathematics Goal #5D: Pending state-provided data | Level of | 2013 Expected Level of Performance:* | | | | | |
| | current level of performance in this box. | Enter numerical data for expected level of performance in this box. 5D.2. | 5D.2. | 5D.2. | 5D.2. | 5D.2. | |
| | | | | | | 5D.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|---|---|--|--|-----------------|-------|--|
| Disadvantaged students not making satisfactory progress in mathematics. | | | 5E.1. | 5E.1. | 5E.1. | | |
| #5F: | Level of | 2013 Expected Level of Performance:* | | | | | |
| | data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | | | | | 5E.2. | |
| | | 5E.3. | 5E.3. | 5E.3. | 5E.3. | 5E.3. | |

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| | Problem- Solving Process to Increase Student Achievem ent | | | | | | |
|---|---|---|--|--|-----------------|-------|--|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| Students scoring at Achievement Level 3 in mathematics. | | 1A.1. | 1A.1. | 1A.1. | 1A.1. | | |
| #1 A · | Level of | 2013 Expected Level of Performance:* | | | | | |
| | N/A | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 1A.2. | 1A.2. | 1A.2. | 1A.2. | 1A.2. | |
| | | 1A.3. | 1A.3. | 1A.3. | 1A.3. | 1A.3. | |

| 1B. Florida | 1B.1. | 1B.1. | 1B.1. | 1B.1. | 1B.1. | | |
|---|--------------------------------------|----------------------------------|-------|-------|-------|-------|--|
| Alternate | | | | | | | |
| Assessment: | | | | | | | |
| Students scoring at | | | | | | | |
| Levels 4, 5, and 6 in | | | | | | | |
| mathematics. | | | | | | | |
| | | 2013 Expected | | | | | |
| #1B: | <u>Level of</u> <u>Performance:*</u> | Level of Performance:* | | | | | |
| | r criormanee. | r criormanec. | | | | | |
| Enter narrative for the goal in this box. | | | | | | | |
| gour in inis oom | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | N/A | Enter numerical | | | | | |
| | | data for | | | | | |
| | | expected level of performance in | | | | | |
| | | this box. | | | | | |
| | | 1B.2. | 1B.2. | 1B.2. | 1B.2. | 1B.2. | |
| | | | | | | | |
| | | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 1B.3. | |
| | | | | | | | |
| | | | | | | | |

| | | | • | | | | |
|---------------------------|--------------------------|---------------------------|----------------------------|---------------------------|-----------------|-------|--|
| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | | |
| of student achievement | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | | |
| data and reference to | | | | | | | |
| "Guiding Questions," | | | | | | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following group: | | | | | | | |
| 2A. FCAT 2.0: | 1B.1. | 2B.1. | 1B.1. | 1B.1. | 1B.1. | | |
| Students scoring | | | | | | | |
| at or above | | | | | | | |
| | | | | | | | |
| Achievement | | | | | | | |
| Levels 4 and 5 in | | | | | | | |
| mathematics. | | | | | | | |
| Mathematics Goal | 2012 Current | 2013 Expected | | | | | |
| #2 A · | Level of | Level of | | | | | |
| #ZA. | Performance:* | Performance:* | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical | Enter numerical | | | | | |
| | data for | data for | | | | | |
| | expected level of | expected level of | | | | | |
| | performance in this box. | performance in this box. | | | | | |
| | this dox. | 1B.2. | 1B.2. | 1B.2. | 1B.2. | 1.B.2 | |
| | | 10.2. | 10.2. | 10.2. | 10.2. | 1.D.2 | |
| | | | | | | | |
| | | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 2.B.3 | |
| | | ID.3. | IB.5. | 1B.3. | IB.3. | 2.B.3 | |
| | | | | | | | |
| 2B. Florida | 2B.1. | 2B.1. | 2B.1. | 2B.1. | 2B.1. | | |
| -2,1101144 | LD.1. | 20.1. | 20.1. | 20.1. | LD.1. | | |
| Alternate | | | | | | | |
| Assessment: | | | | | | | |
| Students scoring at | | | | | | | |
| or above Level 7 in | 1 | | | | | | |
| mathematics. | 1 | | | | | | |
| | 2012 C | 2012 E | | | | | |
| | 2012 Current Level of | 2013 Expected Level of | | | | | |
| #2B: | | Level of | | | | | |
| _ | Performance:* | Performance:* | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | l | |

| expected level of performance in | data for expected level of | | | | | |
|----------------------------------|-------------------------------|-------|-------|-------|-------|--|
| | 2B.2. | 2B.2. | 2B.2. | 2B.2. | 2B.2. | |
| | 2B.3. | 2B.3. | 2B.3. | 2B.3. | 2B.3. | |

| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | | |
|---|------------------------------|-----------------------------|----------------------------|---------------------------|------------------|------------------|--|
| of student achievement | Barrier | 2111118) | Responsible for Monitoring | Effectiveness of Strategy | | | |
| data and reference to | | | | | | | |
| "Guiding Questions," | | | | | | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following group: 3A. FCAT 2.0: | 3A.1. | 3A.1. | 3A.1. | 3A.1. | 3A.1. | | |
| Percentage of | JA.1. | JA.1. | JA.1. | JA.1. | 5A.1. | | |
| students making | | | | | | | |
| | | | | | | | |
| learning gains in | | | | | | | |
| mathematics. | 2012 G | 2012 F / 1 | | | | | |
| | 2012 Current Level of | 2013 Expected Level of | | | | | |
| #3A: | Performance:* | Performance:* | | | | | |
| Enter narrative for the | | | | | | | |
| goal in this box. | | | | | | | |
| gout in this oom | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical data for | Enter numerical data for | | | | | |
| | aata jor current level of | expected level of | | | | | |
| | performance in | performance in | | | | | |
| | this box. | this box. | | | | | |
| | | 3A.2. | 3A.2. | 3A.2. | 3A.2. | 3A.2. | |
| | | J. 1.2. | 51 1. 2 . | 51 5.2· | 51 a. <u>s</u> . | 51 1. 2 . | |
| | | | | | | | |
| | | 3A.3. | 3A.3. | 3A.3. | 3A.3. | 3A.3. | |
| | | | | | | | |
| 3B. Florida | 3B.1. | 3B.1. | 3B.1. | 3B.1. | 3B.1. | | |
| Alternate | | | | | | | |
| Assessment: | | | | | | | |
| Percentage of | | | | | | | |
| | | | | | | | |
| students making | | | | | | | |
| learning gains in | | | | | | | |
| mathematics. | | | | | | | |

| 1 | #3B. | Level of | 2013 Expected Level of Performance:* | | | | | |
|---|------|--|---|-------|-------|-------|-------|--|
| | | data for current level of performance in | Enter numerical data for expected level of performance in this box. | | | | | |
| | | | 3B.2. | 3B.2. | 3B.2. | 3B.2. | 3B.2. | |
| | | | 3B.3. | 3B.3. | 3B.3. | 3B.3. | 3B.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|--|---|--|--|-----------------|-------|--|
| 20111 2000 | 4A.1. | 4A.1. | 4A.1. | 4A.1. | 4A.1. | | |
| Percentage of | | | | | | | |
| students in lowest | | | | | | | |
| 25% making | | | | | | | |
| learning gains in | | | | | | | |
| mathematics. | | | | | | | |
| | Level of | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 4A.2. | 4A.2. | 4A.2. | 4A.2. | 4A.2. | |
| | | 4A.3. | 4A.3. | 4A.3. | 4A.3. | 4A.3. | |

| Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
|---|---|-----------|--|--|-----------------|-----------|--|
| 5A. In six years, school will reduce | Baseline data 2010-2011 | | | | | | |
| their achievement gap by 50%. | | | | | | | |
| Mathematics Goal #5A: | | | | | | | |
| Enter narrative for the goal in this box. | | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| subgroups by ethnicity (White, Black, Hispanic, | White: Black: Hispanic: Asian: American Indian: | 5B.1. | 5B.1. | 5B.1. | 5B.1. | | |

| Mathematics Goal #5B: Enter narrative for the goal in this box. | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
|--|--|---|-------|-------|-------|-------|--|
| | Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian: | Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian: | | | | | |
| | | 5B.2. | 5B.2. | 5B.2. | 5B.2. | 5B.2. | |
| | | 5B.3. | 5B.3. | 5B.3. | 5B.3. | 5B.3. | |

| | | | • | | | | |
|---------------------------|-----------------------------|-----------------------------|----------------------------|---------------------------|-----------------|-------|--|
| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | | |
| of student achievement | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | | |
| data and reference to | | | | | | | |
| "Guiding Questions," | | | | | | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following | | | | | | | |
| subgroup: | | | | | | | |
| 5C. English | 5C.1. | 5C.1. | 5C.1. | 5C.1. | 5C.1. | | |
| Language Learners | | | | | | | |
| (ELL) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in mathematics. | | | | | | | |
| | 2012 Current | 2013 Expected | | | | | |
| THE COURT OF THE COURT | Level of | Level of | | | | | |
| #5C: | Performance:* | Performance:* | | | | | |
| | i criormance. | r criormance. | | | | | |
| Enter narrative for the | | | | | | | |
| goal in this box. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 27 | F 4 | | | | | |
| | Enter numerical data for | Enter numerical data for | | | | | |
| | current level of | expected level of | | | | | |
| | performance in | performance in | | | | | |
| | this box. | this box. | | | | | |
| | | 5C.2. | 5C.2. | 5C.2. | 5C.2. | 5C.2. | |
| | | 1 | | | | | |
| | | | | | | | |
| | | 5C.3. | 5C.3. | 5C.3. | 5C.3. | 5C.3. | |
| | | | | | | | |
| | | | | | | | |
| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | | |
| of student achievement | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | | |
| data and reference to | | | | | | | |
| "Guiding Questions," | | | | | | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following | | | | | | | |
| subgroup: | | | | | | | |
| subgroup: | | | | | | | |

| 5D. Students | 5D.1. | 5D.1. | 5D.1. | 5D.1. | 5D.1. | | |
|---|---------------------------------|----------------------------------|-------|-------|-------|-------|--|
| with Disabilities | | | | | | | |
| (SWD) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in mathematics. | | | | | | | |
| | 2012 Current | 2013 Expected | | | | | |
| #5D: | Level of Performance:* | Level of Performance:* | | | | | |
| | r criormance. | r criormance. | | | | | |
| Enter narrative for the goal in this box. | | | | | | | |
| gour in inis oom | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical | Enter numerical | | | | | |
| | | data for | | | | | |
| | current level of performance in | expected level of performance in | | | | | |
| | this box. | this box. | | | | | |
| | | 5D.2. | 5D.2. | 5D.2. | 5D.2. | 5D.2. | |
| | | | | | | | |
| | | 5D.3. | 5D.3. | 5D.3. | 5D.3. | 5D.3. | |
| | | | | | | | |
| | ļ | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|---|---|--|--|-----------------|-------|--|
| subgroup: | | | | | | | |
| 5E. Economically | 5E.1. | 5E.1. | 5E.1. | 5E.1. | 5E.1. | | |
| Disadvantaged | | | | | | | |
| students not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in mathematics. | | | | | | | |
| #5E: | | 2013 Expected Level of Performance:* | | | | | |
| | | | | | | | |
| | data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 5E.2. | 5E.2. | 5E.2. | 5E.2. | 5E.2. | |
| | | 5E.3. | 5E.3. | 5E.3. | 5E.3. | 5E.3. | |

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| ool Mathemat | Problem- Solving Process to Increase Student Achievem ent | | | | | | |
|---|---|---|--|--|-----------------|------|--|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. | | 1.1. | 1.1. | 1.1. | 1.1. | | |
| Mathematics Goal #1: Enter narrative for the goal in this box. | Level of | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|--|---|--|--|-----------------|------|--|
| 2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics. | | 2.1. | 2.1. | 2.1. | 2.1. | | |
| Mathematics Goal #2: Enter narrative for the goal in this box. | Level of | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|---|---|--|--|-----------------|------|--|
| 3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics. | | | 3.1. | 3.1. | 3.1. | | |
| | Level of | 2013 Expected Level of Performance:* | | | | | |
| | data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 3.2. | 3.2. | 3.2. | 3.2. | 3.2. | |
| | | 3.3. | 3.3. | 3.3. | 3.3. | 3.3. | |

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| | | | | <i>C</i> 1 (<i>C</i>) E | | | |
|---|--|---|--|---|-----------------|------|--|
| Algebra 1 EOC Goals | Solving Process to Increase Student Achievem ent | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| at Achievement Level 3 in Algebra 1. | | | 1.1. | 1.1. | 1.1. | | |
| Algebra 1 Goal #1: Enter narrative for the goal in this box. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|--|---|--|--|-----------------|------|--|
| at or above Achievement Levels 4 and 5 in Algebra 1. | | | 2.1. | 2.1. | 2.1. | | |
| Algebra Goal #2: Enter narrative for the goal in this box. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | data for current level of performance in | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |

| Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
|---|-------------------------|-----------|--|--|-----------------|-----------|--|
| 3A. In six years, | Baseline data 2010-2011 | | | | | | |
| school will reduce | | | | | | | |
| their achievement | | | | | | | |
| gap by 50%. | | | | | | | |
| Sup by cover | | | | | | | |
| Algebra 1 Goal #3A: | | | | | | | |
| Enter narrative for the goal in this box. | | | | | | | |
| | | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | | 3B.1. | 3B.1. | 3B.1. | 3B.1. | | |
| subgroups by | White: | | | | | | |
| 41 . 4 (3371.4 | Black: | | | | | | |
| | Hispanic: Asian: | | | | | | |
| Asian, American | American Indian: | | | | | | |
| Indian) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| | | | | | | | |
| in Algebra 1. | | | | | | | |

| | | 2013 Expected Level of Performance:* | | | | | |
|-------------------------|--|---|-------|-------|-------|-------|--|
| Enter narrative for the | | | | | | | |
| goal in this box. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | White: | White: | | | | | |
| | | Black: | | | | | |
| | | Hispanic: | | | | | |
| | | Asian: | | | | | |
| | | American Indian: | | | | | |
| | | 3B.2. | 3B.2. | 3B.2. | 3B.2. | 3B.2. | |
| | | | | | | | |
| | | 3B.3. | 3B.3. | 3B.3. | 3B.3. | 3B.3. | |
| | | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|--|---|--|--|-----------------|-------|--|
| subgroup: | | | | | | | |
| o c. English | 3C.1. | 3C.1. | 3C.1. | 3C.1. | 3C.1. | | |
| Language Learners | | | | | | | |
| (ELL) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in Algebra 1. | | | | | | | |
| | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 3C.2. | 3C.2. | 3C.2. | 3C.2. | 3C.2. | |
| | | 3C.3. | 3C.3. | 3C.3. | 3C.3. | 3C.3. | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |

| 3D. Students | 3D.1. | 3D.1. | 3D.1. | 3D.1. | 3D.1. | | |
|---|--|---|-------|-------|-------|-------|--|
| with Disabilities | | | | | | | |
| (SWD) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in Algebra 1. | | | | | | | |
| | | 2013 Expected | | | | | |
| | | Level of Performance:* | | | | | |
| Enter narrative for the goal in this box. | <u>r orrormanco.</u> | l contonianco. | | | | | |
| 5 | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | data for current level of performance in | Enter numerical data for expected level of performance in this box. | | | | | |
| | | | 3D.2. | 3D.2. | 3D.2. | 3D.2. | |
| | | | | | | | |
| | | | | | | | |
| | | 3D.3. | 3D.3. | 3D.3. | 3D.3. | 3D.3. | |
| | | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|--------------------------|---|--|--|-----------------|-------|--|
| Disadvantaged students not making satisfactory progress in Algebra 1. | | | 3E.1. | 3E.1. | 3E.1. | | |
| | Level of | 2013 Expected Level of Performance:* | | | | | |
| | performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 3E.2. | 3E.2. | 3E.2. | 3E.2. | 3E.2. | |
| | | 3E.3. | 3E.3. | 3E.3. | 3E.3. | 3E.3. | |

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| | | | | <i>C</i> 1 (<i>C</i>) E | | | |
|---|--|---|--|--|-----------------|------|--|
| Geometry EOC Goals | Solving Process to Increase Student Achievem ent | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1. Students scoring at Achievement Level 3 in Geometry. | | | 1.1. | 1.1. | 1.1. | | |
| Geometry Goal #1: Enter narrative for the goal in this box. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|--|---|--|--|-----------------|------|--|
| 2. Students scoring at or above | 2.1. | 2.1. | 2.1. | 2.1. | 2.1. | | |
| Achievement Levels | | | | | | | |
| 4 and 5 in Geometry. | | | | | | | |
| | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |

| their achievement | 2012-2013 Baseline data 2011- 2012 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
|---|--|-----------|--|--|-----------------|--|
| gap by 50%. | | | ĺ | | | |
| Geometry Goal #3A: Enter narrative for the goal in this box. | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 3B. Student subgroups by ethnicity (White, | White: Black: Hispanic: Asian: American Indian: | 3B.1. | 3B.1. | 3B.1. | 3B.1. | |

| Geometry Goal #3B: Enter narrative for the goal in this box. | Level of Performance.* | 2013 Expected Level of Performance:* | | | | | |
|---|---|--|-------|-------|-------|-------|--|
| | current level of performance in this box. White: Black: | data for expected level of | | | | | |
| | | 3B.2. | 3B.2. | 3B.2. | 3B.2. | 3B.2. | |
| | | 3B.3. | 3B.3. | 3B.3. | 3B.3. | 3B.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|--|--|---|--|--|-----------------|-------|--|
| subgroup: | | | | | | | |
| 3C. English | 3C.1. | 3C.1. | 3C.1. | 3C.1. | 3C.1. | | |
| Language Learners | | | | | | | |
| (ELL) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in Geometry. | | | | | | | |
| Geometry Goal #3C: | Level of | 2013 Expected Level of Performance:* | | | | | |
| Enter narrative for the goal in this box. | Performance:* | Performance:* | | | | | |
| 50 | | | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 3C.2. | 3C.2. | 3C.2. | 3C.2. | 3C.2. | |
| | | 3C.3. | 3C.3. | 3C.3. | 3C.3. | 3C.3. | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |

| 3D. Students | 3D.1. | 3D.1. | 3D.1. | 3D.1. | 3D.1. | | |
|---|-----------------------------|-------------------------------|-------|-------|-------|-------|--|
| with Disabilities | | | | | | | |
| (SWD) not making | | | | | | | |
| satisfactory progress | | | | | | | |
| in Geometry. | | | | | | | |
| Geometry Goal #3D: | | 2013 Expected | | | | | |
| E | | Level of Performance:* | | | | | |
| Enter narrative for the goal in this box. | | | | | | | |
| 5 | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | Enter numerical | | | | | |
| | | data for expected level of | | | | | |
| | performance in this box. | performance in this box. | | | | | |
| | | | 3D.2. | 3D.2. | 3D.2. | 3D.2. | |
| | | | | | | | |
| | | 3D.3. | 3D.3. | 3D.3. | 3D.3. | 3D.3. | |
| | | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|------------------------|---|--|--|-----------------|-------|--|
| for the following subgroup: | | | | | | | |
| 3E. Economically Disadvantaged students not making satisfactory progress in Geometry. | | | 3E.1. | 3E.1. | 3E.1. | | |
| | Level of | 2013 Expected Level of Performance:* | | | | | |
| | data for | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 3E.2. | 3E.2. | 3E.2. | 3E.2. | 3E.2. | |
| | | 3E.3. | 3E.3. | 3E.3. | 3E.3. | 3E.3. | |

End of Geometry EOC Goals

Mathematics Professional Development

| Professional | | | | |
|--------------------|-----|--|--|--|
| Development | l . | | | |
| (PD) aligned with | l . | | | |
| Strategies through | 1 | | | |
| Professional | l . | | | |

| Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity. | | | | | | |
|---|-------------------------|--|---|--|--|---|
| PD Content/Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | | Person or Position Responsible for Monitoring |
| Continued training in Envision Math | All | RB Hunt Math Cadre | School wide | Ongoing | Regular review of math lesson plans/observe math lessons | Instructional Literacy Coach |
| | | | | | | |
| | | | | | | |

<u>Mathematics Budget</u> (Insert rows as needed)

| Description of Resources | Funding Source | Amount |
|--------------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| Description of Resources | Funding Source | Amount |
| STAR Math | School Recognition Funds | \$1679.00 |
| Math Facts in a Flash | School Recognition Funds | \$743.00 |
| | | |
| | | |
| Description of Resources | Funding Source | Amount |
| | | |
| | | |
| | | |
| | | |
| Description of Resources | Funding Source | Amount |
| | | |
| | | |
| | | |
| | Description of Resources STAR Math Math Facts in a Flash Description of Resources | Description of Resources STAR Math School Recognition Funds Math Facts in a Flash School Recognition Funds Description of Resources Funding Source |

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Elementary and Middle Science Goals | Problem- Solving Process to Increase Student Achievem ent | | | | | |
|---|---|--|--|--|--|--|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1A. FCAT 2.0: Students scoring at Achievement Level 3 in science. | | progress monitoring | 1A.1. Classroom teachers | 1A.1. FCAT | 1A.1. Discovery Education and FCAT | |
| Science Goal #1A: To increase the percentage of students achieving proficiency (FCAT Level 3) in Science. | Level of | 2013 Expected Level of Performance:* | | | | |
| | 40% (42) | 43% (152) | | | | |

| | | | İ | 1 | İ | | |
|-----------------------|---------------|-------------------------------------|-------------------------------|--------------------|--------------------------|---------------------------------------|--|
| | | 1A.2. | 1A.2. | 1A.2. | 1.A.2. | 1A.2. | |
| | | Helping | Increase the use of the | Classroom teachers | FCAT Results | Discovery Education | |
| | | teachers | Science leveled readers in | | | · · · · · · · · · · · · · · · · · · · | |
| 1 | | | the classroom. | | | | |
| 1 | | | | | | | |
| 1 | | lesson plans | | | | | |
| | | using the | | | | | |
| | | leveled | | | | | |
| | | | | | | | |
| | | readers | | | | | |
| | | 1A.3. | 1A.3. | 1A.3. | 1A.3. | 1A.3. | |
| | | Creating a | Have 4th and 5th grade | Classroom Teachers | Increased awareness | Science Fair Project | |
| | | home/school | student participate in school | | and understanding of the | Evening Science Fair | |
| | | connection | science fair | | scientific method and | Night | |
| | | | Science rain | | | INIGIIL | |
| | | and keeping | | | process | | |
| | | parents | | | | | |
| 1 | | informed | | | | | |
| 1 | | with the | | | | | |
| | | | | | | | |
| | | scientific | | | | | |
| | | process by | | | | | |
| | | creating a | | | | | |
| | | science fair | | | | | |
| | | project. | | | | | |
| | 170.1 | | 15.1 | 15.1 | 15.1 | | |
| 1B. Florida | 1B.1. | 1B.1. | 1B.1. | 1B.1. | 1B.1. | | |
| Alternate | | | | | | | |
| | | | | | | | |
| Assessment: | | | | | | | |
| Students scoring at | | | | | | | |
| Levels 4, 5, and 6 in | | | | | | | |
| | | | | | | | |
| science. | | | | | | | |
| Science Goal #1B: | 2012 Current | 2013 Expected | | | | | |
| Belefice Goal ii 1B. | Level of | Level of | | | | | |
| B7/4 | | Performance:* | | | | | |
| N/A | i criormanec. | criormance. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 1 | | | | | | | |
| | N/A | Enter numerical | | | | | |
| 1 | / V/ /·1 | Enter numericai data for | | | | | |
| 1 | | aata for expected level of | | | | | |
| | | expected level of performance in | | | | | |
| 1 | | perjormance in this box. | | | |] | |
| - | | 1B.2. | 1B.2. | 1D 2 | ID 2 | 1D 2 | |
| | | IB.2. | IB.2. | 1B.2. | 1B.2. | 1B.2. | |
| 1 | | | | | | | |
| | | | | | | | |
| | | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 1B.3. | |
| 1 | | | | | l | | |
| | | | | | | | |
| | | Į | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|---|--|---|--|---------------------------|------------------------------|--|
| 2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in science. | | 2A.1. On going progress monitoring | | | 2A.1. Discovery Education | | |
| Science Goal W211. | 2012 Current Level of Performance:* | 2013Expected Level of Performance:* | | | | | |
| | | 29% (102) 2A.2. Helping teachers create lesson plans using the new National Geographic series | Increase the use of new National Geographic series, including the labs and leveled readers | | | 2A.2. Discovery Education | |

| | | Creating a home/school connection and keeping parents informed with the scientific process by creating a science fair project | Have 4 th and 5 th grade students participate in school science fair | Classroom teachers | Increased awareness and understanding of the scientific method and process | 2A.3. Science Fair Projects | |
|------------------------------|---------------|---|--|--------------------|--|--------------------------------|--|
| =D, I lollan | 2B.1. | | 2B.1. | 2B.1. | 2B.1. | | |
| Alternate | | | | | | | |
| Assessment: | | | | | | | |
| Students scoring at | | | | | | | |
| or above Level 7 in science. | | | | | | | |
| | 2012 Current | 2013Expected | | | | | |
| Science Goal #2B: | Level of | Level of | | | | | |
| N/A | Performance:* | Performance:* | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | N/A | Enter numerical | | | | | |
| | | data for expected level of | | | | | |
| | | performance in | | | | | |
| | | this box. | DD 2 | AD 2 | an a | 2D 2 | |
| | | 2B.2. | 2B.2. | 2B.2. | 2B.2. | 2B.2. | |
| | | | | | | | |
| | | 2B.3. | 2B.3. | 2B.3. | 2B.3. | 2B.3. | |
| | | | | | | | |
| | | | | | 1 | | |

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| | · · · · · · · · · · · · · · · · · · · | | _ | | | • | · |
|---|---|---|--|--|-----------------|------|---|
| High School Science Goals | Problem- Solving Process to Increase Student Achievem ent | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. | 1.1. | 1.1. | 1.1. | 1.1. | 1.1. | | |
| Science Goal #1: Enter narrative for the goal in this box. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

| | | 1 a | | | | | |
|---------------------------|-----------------------------|-----------------------------|----------------------------|---------------------------|-----------------|------|--|
| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | | |
| of student achievement | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | | |
| data, and reference to | | | | | | | |
| "Guiding Questions", | | | | | | | |
| identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following group: | | | | | | | |
| 2. Florida Alternate | 2.1. | 2.1. | 2.1. | 2.1. | 2.1. | | |
| Assessment: | | | | | | | |
| Students scoring at | | | | | | | |
| or above Level 7 in | | | | | | | |
| science. | | | | | | | |
| Science Goal #2: | 2012 Current | 2013Expected | | | | | |
| | Level of | Level of | | | | | |
| Enter narrative for the | Performance:* | Performance:* | | | | | |
| goal in this box. | | | | | | | |
| Sout in this bott | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | E | F | | | | | |
| | Enter numerical data for | Enter numerical data for | | | | | |
| | | expected level of | | | | | |
| | performance in | performance in | | | | | |
| | this box. | this box. | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | | | | | | |
| | | | | | | | |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |
| | | | | | | | |
| | | | | | | | |
| T 1 0 T 1 11 | • | | 1 ~ 1 1 ~ | • | • | | |

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Biology 1 EOC | Problem- | | | |
|---------------|-------------------|--|--|--|
| Goals | Solving | | | |
| | Process to | | | |
| | Increase | | | |
| | Student | | | |
| | Achievem | | | |

| | | | • | • | i | i . | |
|---|--|---|--|--|-----------------|------|--|
| | ent | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1. Students scoring | 1.1. | 1.1. | 1.1. | 1.1. | 1.1. | | |
| at Achievement | | | | | | | |
| Level 3 in Biology 1. | | | | | | | |
| Biology 1 Goal #1: | 2012 Current Level of | 2013 Expected Level of | | | | | |
| Enter narrative for the | Performance:* | Performance:* | | | | | |
| goal in this box. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | | | | | | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |
| | | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | 2.1. | 2.1. | 2.1. | 2.1. | 2.1. | | |
| at or above | | | | | | | |
| Achievement Levels | | | | | | | |
| 4 and 5 in Biology 1. | | L | | | | | |

| E | nter narrative for the pal in this box. | Level of Performance:* | | | | | | |
|---|---|---------------------------------|---|------|------|------|------|--|
| | | current level of performance in | Enter numerical data for expected level of performance in this box. | | | | | |
| | | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |

End of Biology 1 EOC Goals

Science Professional Development

| Professional | | | | | | |
|---|-------------------------|--|--|---|-----------------------------------|--|
| Development | | | | | | |
| (PD) aligned with | | | | | | |
| Strategies through | | | | | | |
| Professional | | | | | | |
| Learning | | | | | | |
| Community (PLC) | | | | | | |
| or PD Activity | | | | | | |
| Please note that each | | | | | | |
| Strategy does not require a professional development or | | | | | | |
| PLC activity. | | | | | | |
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Science Budget (Insert rows as needed)

| Include only school-based funded | | | |
|---|--------------------------|----------------|--------|
| activities/materials and exclude district | | | |
| funded activities/materials. | | | |
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |

| Subtotal: | | | |
|--------------------------|--------------------------|----------------|--------|
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Writing Goals | Problem- Solving Process to Increase Student Achievem ent | | | | | | |
|---|---|--|--|--|---|---|--|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing. | 1A.1. | 1A.1. Progress monitoring | Classroom teachers | 1A.1. Writing samples reviewed and scored | 1A.1. School-wide prompts and classroom writing samples | | |
| Writing Goal #1A: To increase the percentage of students currently achieving FCAT Level 3 or higher. | 2012 Current Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | 88% (86) | 88% (117) 1A.2. | 1A.2. Continue to use uniform rubrics in kindergarten through fifth grade to assess progress and determine instructional needs | 1A.2. Classroom teachers | 1A.2. Writing samples reviewed and scored | 1A.2. School-wide prompts and classroom writing samples | |

| | 1A.3. | 1A.3. | 1A.3. | 1A.3. | 1A.3. | |
|---|--|-------|-------|-------|-------|--|
| 1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing. | 1B.1. | 1B.1. | IB.1. | 1B.1. | | |
| <u> </u> | 2013 Expected Level of Performance:* | | | | | |
| | 100% (1) | | | | | |
| | | | | 1B.2. | 1B.2. | |
| | 1B.3. | 1B.3. | 1B.3. | 1B.3. | 1B.3. | |

Writing Professional Development

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a | | | | | | |
|--|-------------------------|--|---|--|-----------------------------------|--|
| professional development or PLC activity. | | | | | | |
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Writing Budget (Insert rows as needed)

| Include only school-based funded activities/materials and exclude district- | | | |
|---|--------------------------|----------------|--------|
| funded activities/materials. | | | |
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |

| Subtotal: | | | |
|--------------------------|--------------------------|----------------|--------|
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| | | | | <i>E</i> 1 (<i>E</i>) E | | | |
|---|---|---|--|--|-----------------|------|--|
| Civics EOC Goals | Problem- Solving Process to Increase Student Achievem ent | | | | | | |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| at Achievement Level 3 in Civics. | | | 1.1. | 1.1. | 1.1. | | |
| Civics Goal #1: Enter narrative for the goal in this box. | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|--|---|--|--|-----------------|------|--|
| 2. Students scoring at or above Achievement Levels | 2.1. | 2.1. | 2.1. | 2.1. | 2.1. | | |
| 4 and 5 in Civics. | | | | | | | |
| | Level of Performance:* | 2013 Expected Level of Performance:* | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |

Civics Professional Development

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. | | | | | | |
|--|-------------------------|--|--|--|-----------------------------------|--|
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Civics Budget (Insert rows as needed)

| Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s) | | | |
|--|--------------------------|----------------|--------|
| | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |

| Subtotal: | | | |
|--------------------------|--------------------------|----------------|--------|
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| U.S. History | Problem- | | | | | | |
|--|-----------------------------|-----------------------------|----------------------------|---------------------------|-----------------|------|--|
| EOC Goals | Solving | | | | | | |
| EOC Guais | | | | | | | |
| | Process to | | | | | | |
| | Increase | | | | | | |
| | Student | | | | | | |
| | | | | | | | |
| | Achievem | | | | | | |
| | ent | | | | | | |
| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | | |
| of student achievement | Barrier | | Responsible for Monitoring | Effectiveness of Strategy | | | |
| data and reference to | | | | | | | |
| "Guiding Questions," identify and define areas | | | | | | | |
| in need of improvement | | | | | | | |
| for the following group: | | | | | | | |
| 1. Students scoring | 1.1. | 1.1. | 1.1. | 1.1. | 1.1. | | |
| at Achievement | | | | | | | |
| Level 3 in U.S. | | | | | | | |
| History. | | | | | | | |
| U.S. History Goal #1: | 2012 Current | 2013 Expected | | | | | |
| U.S. 1118tory Goal #1. | 2012 Current Level of | Level of | | | | | |
| Enter narrative for the | Performance:* | Performance:* | | | | | |
| goal in this box. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Enter numerical data for | Enter numerical data for | | | | | |
| | current level of | expected level of | | | | | |
| | performance in | performance in | | | | | |
| | this box. | this box. | 1.2 | 1.2 | 1.2 | 1.2 | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
| | | | | | | | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |
| | | | | | | | |
| | | | | | | | |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---|--|---|--|--|-----------------|------|--|
| 2. Students scoring | 2.1. | 2.1. | 2.1. | 2.1. | 2.1. | | |
| at or above | | | | | | | |
| Achievement Levels | | | | | | | |
| 4 and 5 in U.S. | | | | | | | |
| History. | 2012 G | 2012 7 | | | | | |
| U.S. History Goal #2: | Level of | 2013 Expected Level of | | | | | |
| | | Performance:* | | | | | |
| | | | | | | | |
| | Enter numerical data for current level of performance in this box. | Enter numerical data for expected level of performance in this box. | | | | | |
| | | 2.2. | 2.2. | 2.2. | 2.2. | 2.2. | |
| | | 2.3. | 2.3. | 2.3. | 2.3. | 2.3. | |

U.S. History Professional Development

| Professional | | • | | | | |
|---|-------------------------|--|---|--|-----------------------------------|--|
| Development | | | | | | |
| (PD) aligned with | | | | | | |
| Strategies through | | | | | | |
| Professional | | | | | | |
| Learning | | | | | | |
| Community | | | | | | |
| (PLC) or PD | | | | | | |
| Activity | | | | | | |
| Please note that each | | | | | | |
| Strategy does not require a professional development or | | | | | | |
| PLC activity. | | | | | | |
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

U.S. History Budget (Insert rows as needed)

| Include only school-based funded activities/materials and exclude district funded activities /materials. | | | |
|--|--------------------------|----------------|--------|
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |

| Subtotal: | | | |
|--------------------------|--------------------------|----------------|--------|
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Attendance Goal(s) | Problem- solving Process to Increase Attendan ce | | | | | |
|---|---|--------------------------------|--|--|---------------------------------------|--|
| Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1. Attendance | 1.1.Student Mobility | 1.1. Phone calls to parents | 1.1. Data Operator | 1.1. Decreasing absences | 1.1. Evaluation of attendance reports | |

| | _ | | | | |
|----------------------------|-------------------|-------------------|---|--|--|
| Attendance Goal #1: | 2012 Current | 2013 Expected | | | |
| | Attendance | <u>Attendance</u> | | | |
| | Rate:* | Rate:* | | | |
| students with excessive | | | | | |
| absences. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| To decrease the number | | | | | |
| of students with excessive | | | | | |
| absences by 10%? | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| To decrease the number | | | | | |
| of students with excessive | | | | | |
| tardiness by 10% | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 96% | | | |
| | 2012 Current | 2013 Expected | | | |
| | Number of | Number of | | | |
| | Students with | Students with | | | |
| | Excessive | Excessive | | | |
| 1 | Absences Absences | <u>Absences</u> | | | |
| | (10 or more) | (10 or more) | | | |
| | 100 | 170 | | | |
| | 192 | 1,0 | | | |
| | 2012 Current | 2013 Expected | | | |
| | Number of | Number of | | | |
| | Students with | Students with | | | |
| | Excessive | Excessive | | | |
| 1 | Tardies (10 or | Tardies (10 or | | | |
| | more) | more) | | | |
| | 104 | 90 | | | |
| 1 | 107 | ľ | | | |
| 1 | | I | I | | |

| | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
|--|------|------|------|------|------|--|
| | | | | | | |
| | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |
| | | | | | | |

Attendance Professional Development

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a | | | | | | |
|--|-------------------------|--|---|--|-----------------------------------|--|
| professional development or PLC activity. | | | | | | |
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Attendance Budget (Insert rows as needed)

| Include only school-based funded | | | |
|---|--------------------------|----------------|--------|
| activities/materials and exclude district | | | |
| funded activities /materials. | | | |
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |

| Subtotal: | | | |
|--------------------------|--------------------------|----------------|--------|
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| | D 11 | | | | | |
|---|-------------------|---|----------------------------|---------------------------|-----------------|--|
| Suspension | Problem- | | | | | |
| Goal(s) | solving | | | | | |
| | Process to | | | | | |
| | Decrease | | | | | |
| | | | | | | |
| | Suspension | | | | | |
| Based on the analysis | Anticipated | Strategy | Person or Position | Process Used to Determine | Evaluation Tool | |
| of suspension data, and | Barrier | | Responsible for Monitoring | Effectiveness of | | |
| reference to "Guiding | | | | Strategy | | |
| Questions," identify and | | | | | | |
| define areas in need of improvement: | | | | | | |
| 1. Suspension 1.1 | 1. | 1.1. | 1.1. | 1.1. | 1.1. | |
| 1. Suspension | | | | | | |
| | | | | | | |
| Suspension Goal #1: 20 | 112 Total Number | 2013 Expected | | | | |
| C C | | Number of In- School | | | | |
| Enter narrative for the goal in this box. | <u>ispensions</u> | Suspensions | | | | |
| gout in this box. | | <u> </u> | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | Enter numerical data | | | | |
| | | for expected number of in-school suspensions | | | | |
| 20 | | 2013 Expected | | | | |
| of | Students | Number of Students | | | | |
| Su | ispended . | Suspended_ | | | | |
| In- | -School | In -School Enter numerical data | | | | |
| | | for expected number of | | | | |
| | i | students suspended in- school | | | | |
| 20 | | | | | | |
| | | 2013 Expected Number of | | | | |
| Sci | chool Suspensions | Out-of-School | | | | |
| | | Suspensions | | | | |
| | | Enter numerical data | | | | |
| | | for expected number of students suspended | | | | |
| | | out- of- school | | | | |

| Suspended | 2013 Expected Number of Students Suspended Out- of-School | | | | | |
|-----------|---|------|------|------|------|--|
| | Enter numerical data for expected number of students suspended out- of- school | | | | | |
| | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
| | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

Suspension Professional Development

| Suspension 1 Total | | | | | | |
|---------------------------------------|--------------|----------------|--------------------------------------|--|-----------------------------------|------------------------------------|
| Professional | | | | | | |
| Development | | | | | | |
| (PD) aligned with | | | | | | |
| Strategies through | | | | | | |
| Professional | | | | | | |
| Learning | | | | | | |
| Community (PLC) | | | | | | |
| or PD Activity | | | | | | |
| Please note that each | | | | | | |
| Strategy does not require a | | | | | | |
| professional development or | | | | | | |
| PLC activity. | | PD Facilitator | PD Participants | Torget Dates (a.g. Forly | | |
| PD Content /Topic and/or PLC Focus | Grade Level/ | and/or | (e.g., PLC, subject, grade level, or | Target Dates (e.g., Early Release) and Schedules (e.g., | Strategy for Follow-up/Monitoring | Person or Position Responsible for |
| and/of The Toeds | Subject | PLC Leader | school-wide) | frequency of meetings) | Strategy for Follow up/Monitoring | Monitoring |
| | | | | , | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Suspension Budget (Insert rows as needed)

| Include only school-based funded activities/materials and exclude district funded activities /materials. | | | | |
|--|--------------------------|----------------|---------|--|
| Evidence-based Program(s)/Materials(s) | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | Supplies for Science Lab | P.T.A.O | \$2,000 | |
| | | | | |
| Subtotal: \$2,000.00 | | | | |
| Technology | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |

| Subtotal: | | | |
|--------------------------|--------------------------|----------------|--------|
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: \$2,000.00 | | | |

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| when using percer | itages, ilicitade | the humber of s | tudents the percentage | represents next to the po | creentage (e.g. 707) | J (33)). | |
|--|-----------------------------|---|--|---|----------------------|----------|--|
| Dropout | Problem- | | | | | | |
| Prevention | solving | | | | | | |
| | _ | | | | | | |
| Goal(s) | Process to | | | | | | |
| | Dropout | | | | | | |
| | Prevention | | | | | | |
| | 1 1 C V C II C I C II | | | | | | |
| Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| improvement: | | | | | | | |
| 1. Dropout | 1.1. | 1.1. | 1.1. | 1.1. | 1.1. | | |
| Prevention | | | | | | | |
| Dropout Prevention Goal #1: Enter narrative for the goal | 2012 Current Dropout Rate:* | 2013 Expected Dropout Rate:* | | | | | |
| in this box. | | | | | | | |
| *Please refer to the percentage of students who dropped out during the 2011-2012 school year. | | | | | | | |
| | data for dropout | Enter numerical data for expected dropout rate in this box. | | | | | |
| | | 2013 Expected | | | | | |

| this box. | graduation rate in this box. 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |
|-----------|---|------|------|------|------|--|
| | | | | | | |

Dropout Prevention Professional Development

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. | | | | | | |
|--|-------------------------|--|---|--|-----------------------------------|--|
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Dropout Prevention Budget (Insert rows as needed)

| Include only school-based funded | | | |
|---|--------------------------|----------------|--------|
| activities/materials and exclude district | | | |
| funded activities /materials. | | | |
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Parent Involvement Goal(s) | | | <u> </u> | | ercentage (e.g. 70%) | · (20)). | |
|--|------------------------|---|--|---|--------------------------------|----------|--|
| Goal(s) | | | | | | | |
| la contraction de la contracti | solving | | | | | | |
| | Process | | | | | | |
| | to Parent | | | | | | |
| | Involveme | | | | | | |
| | nt | | | | | | |
| | | Q | n n :: | n vi i n | 7. 1 .: | | |
| Based on the analysis of parent involvement data, and reference | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of | Evaluation Tool | | |
| to "Guiding Questions," identify | Barrier | | responsible for Monitoring | Strategy | | | |
| and define areas in need of | | | | | | | |
| improvement: | | | | | | | |
| 1. Parent Involvement | 1.1. | 1.1. | 1.1. | 1.1. | 1.1. | | |
| | | | Administration, SAC team, faculty, PTAO | Attendance of R B Hunt parents for all school activities. | Annual Needs Assessment Survey | | |
| | | | lacuity, 1 1AO | ioi ali school activities. | Assessment survey | | |
| | İ | with Parent | | | | | |
| | | Education | | | | | |
| | | Nights. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | grade science fair | | | | | |
| | | | | | | | |
| | 1 | | I | | I | | |
| | l . | and reading | | | | | |
| | | and reading workshop for | | | | | |
| | | workshop for parents. | | | | | |
| | | workshop for | | | | | |
| | | school activities with Parent Education Nights. To be included: having the 5th grade science fair in the evenings; conduct a math | | ioi an school activities. | vassessment Survey | | |

| Parent Involvement Goal #1: 1.1To maintain the percentage of parents who are involved in school activities 1.2 To improve communication between parents and school. *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated. | 2012 Current Level of Parent Involvement:* | 2013 Expected Level of Parent Involvement:* | | | | | |
|--|--|---|---|------|---|--|--|
| | 97% | 97% | | | | | |
| | | | 1.2. Increase communication tools by utilizing student planners, Hunt daily folders, and the home/connection resources in the reading, math, and science curriculums. | | Survey the parents in our annual needs assessment survey. | 1.2. Annual Needs assessment survey | |
| | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |

Parent Involvement Professional Development

| Professional | | | |
|--------------------|--|--|--|
| Development | | | |
| (PD) aligned with | | | |
| Strategies through | | | |
| Professional | | | |
| Learning | | | |
| Community (PLC) | | | |

| or PD Activity Please note that each Strategy does not require a professional development or PLC activity. | | | | | | |
|--|-------------------------|--|---|--|-----------------------------------|--|
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Parent Involvement Budget

| Include only school-based funded | | | |
|---|--------------------------|----------------|--------|
| activities/materials and exclude district | | | |
| funded activities /materials. | | | |
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| Subtotal: | | | |
| Total: | | | |
| , | - | • | • |

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

| STEM Goal(s) | Problem-Solving Process to Increase Student Achievement | | | | |
|---|---|----------|---|---|-----------------|
| Based on the analysis of school data, identify and define areas in need of improvement: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| STEM Goal #1: Enter narrative for the goal in this box. | 1.1. | | | 1.1. | 1.1. |
| | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. |
| | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. |

STEM Professional Development

| Professional | | | |
|-----------------------------|--|--|--|
| Development | | | |
| (PD) aligned with | | | |
| Strategies through | | | |
| Professional | | | |
| Learning | | | |
| Community (PLC) | | | |
| or PD Activity | | | |
| Please note that each | | | |
| Strategy does not require a | | | |

| professional development or PLC activity. | | | | | | |
|---|-------------------------|--|--|--|-----------------------------------|--|
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

STEM Budget (Insert rows as needed)

| Include only school-based funded | | | | |
|---|--------------------------|----------------|--------|--|
| activities/materials and exclude district funded activities /materials. | | | | |
| Evidence-based Program(s)/Materials(s) | | | | |
| | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |
| Subtotal: | | | | |
| Technology | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |
| Subtotal: | | | | |
| Professional Development | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |
| Subtotal: | | | | |
| Other | | | | |
| Strategy | Description of Resources | Funding Source | Amount | |
| | | | | |
| | | | | |
| Subtotal: | | | | |
| Total: | | | | |
| , | * | | • | |

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

| CTE Goal(s) | Problem-Solving Process to Increase Student Achievement | | | | |
|---|---|----------|---|---|-----------------|
| Based on the analysis of school data, identify and define areas in need of improvement: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| CTE Goal #1: Enter narrative for the goal in this box. | | | | | 1.1. |
| | 1.2. | | | 1.2. | 1.2. |
| | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. |

CTE Professional Development

| Professional | | | |
|-----------------------------|--|--|--|
| Development | | | |
| (PD) aligned with | | | |
| Strategies through | | | |
| Professional | | | |
| Learning | | | |
| Community (PLC) | | | |
| or PD Activity | | | |
| Please note that each | | | |
| Strategy does not require a | | | |

| professional development or PLC activity. | | | | | | |
|---|-------------------------|--|---|--|-----------------------------------|--|
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| | | | | | | |

CTE Budget (Insert rows as needed)

| Include only school-based funded | | | |
|---|--------------------------|----------------|--------|
| activities/materials and exclude district | | | |
| funded activities /materials. | | | |
| Evidence-based Program(s)/Materials(s) | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| | | | |
| | | | |
| Subtotal: | | | |
| Total: | | | |

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| * When using percentage | es, include the | e number of s | students the percentage | represents next to the p | ercentage (e.g. 70%) | o (33)). | |
|--|---|---|--|---|--|----------|--|
| Additional Goal(s) | Problem- Solving Process to Increase Student Achieveme nt | | | | | | |
| Based on the analysis of school data, identify and define areas in need of improvement: | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1. Additional Goal | | celebrate the six pillars of Character at monthly assemblies. | | | 1.1. Results of the Spring parent survey | | |
| Additional Goal #1: To increase the percentage of parents who felt that Character Counts! Was taught and modeled at our school. | Level :* | 2013 Expected Level :* | | | | | |
| | 96% | 96% | | | | | |
| | | 1.2. | 1.2. | 1.2. | 1.2. | 1.2. | |

| ı | | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | |
|-----|--|------|------|------|------|------|--|
| - 1 | | 1.3. | 1.3. | 1.3. | 1.3. | 1.3. | |
| - 1 | | | | | | | |
| - 1 | | | | | | | |

Additional Goals Professional Development

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. | | | | | | |
|--|-------------------------|--|---|--|-----------------------------------|--|
| PD Content /Topic and/or PLC Focus | Grade Level/ Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
| | | | | | | |
| | | | | | | |
| _ | | | | | | |

Additional Goal(s) Budget (Insert rows as needed)

| Total: \$375.00 | | | |
|--|--------------------------|----------------|----------|
| Subtotal: | | | |
| | - | | |
| To Celebrate Six Pillars of Character | Assembly Receptions | Publix | \$375.00 |
| Strategy | Description of Resources | Funding Source | Amount |
| Other | | | |
| Subtotal: | | | |
| | | | |
| | r | | |
| Strategy | Description of Resources | Funding Source | Amount |
| Professional Development | | | |
| Subtotal: | | | |
| | | | |
| Strategy | Description of Resources | 1 unung Source | Amount |
| Strategy | Description of Resources | Funding Source | Amount |
| Technology | | | |
| Subtotal: | | | |
| | | | |
| Strategy | Description of Resources | Funding Source | Amount |
| Evidence-based Program(s)/Materials(s) | | | |
| funded activities /materials. | | | |
| Include only school-based funded activities/materials and exclude district | | | |
| Include only school board founded | | | |

End of Additional Goal(s)

Final Budget (Insert rows as needed)

| mar Budget (most rown as needed) | |
|--|------------------------|
| Please provide the total budget from each section. | |
| Reading Budget | |
| | Total: \$27,368.00 |
| CELLA Budget | |
| | Total: |
| Mathematics Budget | |
| 9 | Total: \$2,422.00 |
| Science Budget | |
| zerenee zangee | Total: \$2,000.00 |
| Writing Budget | 1 θιαι. ψ2,000.00 |
| writing budget | m . I |
| | Total: |
| Civics Budget | |
| | Total: |
| U.S. History Budget | |
| | Total: |
| Attendance Budget | |
| 0 | Total: |
| Suspension Budget | |
| Suspension Dauget | Total: |
| | Total: |
| Dropout Prevention Budget | |
| | Total: |
| Parent Involvement Budget | |
| | Total: |
| STEM Budget | |
| • | Total: |
| CTE Budget | |
| | Total: |
| Additional Goals | Total |
| Additional Goals | 77 - 7 - 7 - 7 - 7 - 7 |
| | Total: \$375.00 |
| | |

| 2012 | -2013 | School | Improvement | Plan | (SIP |)-Form S | SIP-1 |
|------|-------|--------|--------------------|------|------|----------|-------|
|------|-------|--------|--------------------|------|------|----------|-------|

Grand Total: \$32,165.00

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

| School Differentiated Accountability Status | | |
|---|--------|----------|
| □Priority | □Focus | □Prevent |
| | | |

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

| X^{\square} Yes | \square No |
|-------------------------|---|
| If No, describe the me | easures being taken to comply with SAC requirements. |
| | |
| | |
| Describe the activities | s of the SAC for the upcoming school year. |
| Monitor school improve | e through continuous data analysis, facilitate distribution of school recognition funds |
| | |

| Describe the projected use of SAC funds. | Amount |
|--|--------|

| Professional Development | \$7,038.07 |
|--------------------------|------------|
| | |
| | |