Florida Department of Education



Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Treasure Coast High School	District Name: St. Lucie County District
Principal: Mrs. Denise Rodriguez	Superintendent: Mr. Michael Lannon
SAC Chair: Mrs. Myrna Tamar-Belgraves and Mrs. Paula Hosein	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
----------	------	--------------------------------	--	---	---

Principal	Denise Rodriguez	Masters in Special Education Bachelors in Education and Psychology Certification(s): Educational Leadership, ESE K-12 Elementary 1-6	6 years	2 years (Principal) 4 years (Asst. Principal)	2009 - 2010 - B (TCHS) FCAT Proficiency: 38% Reading 67% Math Learning Gains: 48% Reading 74% Math Lowest 25%: 46% Reading 63% Math AYP: No Reading (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD 2010-2011 - B (TCHS) FCAT Proficiency: 38% Reading 67% Math Learning Gains: 48% Reading 74% Math Lowest 25%: 46% Reading 63% Math AYP: No Reading (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD 2011-2012 - Grade Pending (TCHS) FCAT Proficiency: 46% Reading 50% Math Learning Gains: 54% Reading 50% Math Learning Gains: 54% Reading 50% Math Learning Gains: 54% Reading 56% Math AYP: No Reading (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD Algebra 1 EOC: 34% Proficient Geometry EOC: 46% Proficient Biology EOC: 62% Proficient
Assistant Principal	Eric Evans	MBA Business Bachelors Industrial Technology Bachelors Organizational Development Certification(s): Educational Leadership, Business 9-12	2 years	2 years (Asst. Principal)	Baseline year 2011-2012 (B) 2011-2012 – Grade Pending (TCHS) FCAT Proficiency: 46% Reading 50% Math Learning Gains: 54% Reading 50% Math Lowest 25%: 61% Reading 56% Math AYP: No Reading (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD Algebra 1 EOC: 34% Proficient Geometry EOC: 46% Proficient Biology EOC: 62% Proficient

Assistant Principal	Eldrique Gardner	Masters in Educational Leadership/Educational Leadership K-12 Bachelors in Science Certification(s): General Science 6-9	First year	First Year	Baseline year 2012-2013
Assistant Principal	Nikki Poole	Masters in Educational Leadership Masters in Counseling Bachelors in Psychology Certification(s): Guidance Counseling, Educational Leadership	2 years	2 years (Asst. Principal)	Baseline year 2011-2012 (B) 2011-2012 – Grade Pending (TCHS) FCAT Proficiency: 46% Reading 50% Math Learning Gains: 54% Reading 50% Math Lowest 25%: 61% Reading 56% Math AYP: No Reading (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD Algebra 1 EOC: 34% Proficient Geometry EOC: 46% Proficient Biology EOC: 62% Proficient
Assistant Principal	Henry Sanabria	Masters in Education Administration and Supervision Bachelors in Workforce Education Certification(s): English 5-9 & 6-12, Educational Leadership	3 years	3 years	2010-2011- A (LPA) Reading Mastery 78%, Math Mastery 81%, Writing 89%, Science 72%, Black subgroup, Hispanic subgroup and economically disadvantaged subgroup did not make AYP, all other subgroups made AYP 2011-2012 – Grade Pending (LPA) FCAT Proficiency: 77% Reading 72% Math Learning Gains: 69% Reading 71% Math Lowest 25%: 65% Reading 62% Math AYP: No Reading (not met): White, Black, Hispanic, FRL, SWD Math (not met): White, Black, Hispanic, FRL, SWD Algebra 1 EOC: 85% Proficient Geometry EOC: 79% Proficient Biology EOC: 87% Proficient

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
	NONE				

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	
FAST Track Personnel Management System	Mrs. Denise Rodriguez	On-going	
2. District Recruitment Efforts	Janice Williams (District Recruiter)	On-going	
3. www.teacherstoteachers.com	Janice Williams (District Recruiter)	On-going	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Provide the strategies that are being implemented to support the staff in becoming highly effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
135	17.78% (24)	26.67% (36)	34.81% (47)	20.74% (28)	31.85% (43)		8.89% (12)	4.44% (6)	8.15% (11)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Applebee, Lori	Loupe, Rebecca	Ms. Applebee is an experienced health science teacher and Ms. Loupe will benefit from someone who is knowledgeable in content and school protocol as they are both in the CTE academy.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations

Arnold, Taylor	Cirrocco, Christine	Mr Arnold is an experienced math teacher and Ms. Cirrocco will benefit from someone who is knowledgeable in content and school protocol.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Belgraves, Myrna	Champagne, Jannette	Ms. Belgraves is an experienced CTE teacher and Ms. Champagne will benefit from someone who is knowledgeable in outcomes and school protocol as it relates to CTE academy.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Bolte- Benton, Christin	Braddy, Marvin	Ms. Bolte-Benton is an experience ESE specialist serving 9 th and 10 th grade students. Mr. Braddy is an ESE teacher and will benefit from Ms. Bolte-Benton's familiar with the faculty and school.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Bolte- Benton, Christin	Hunter, Danielle	Ms. Bolte-Benton is an experience ESE specialist serving 9 th and 10 th grade students. Ms. Hunter is an ESE teacher and will benefit from Ms. Bolte-Benton's familiar with the faculty and school.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Craft,Lisa	Lesaldo, Dawn Marie	Ms. Lesaldo is a new Upper Grades English teacher and Ms. Craft is an experienced English teacher who is familiar upper grade English and teaches the same course as Ms. Lesaldo.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations Development
Emerson, Jean	Allen, Cory	Ms. Emerson is an upper grade Social Studies teacher and department chair. Mr. Allen is teaching the same courses as Ms. Emerson and will benefit from her experience.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Kirby, Julie	Schebule, Lauren	Ms. Kirby is an experienced science teacher who also teaches marine science. (Ms. Schebule teaches the same course).	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Matteson, Jenn	Mason, Loretta	Ms. Matteson is the Director of ESE and familiar with the faculty, students, and the school. Ms. Mason is new to the ESE department and will benefit from her experience.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations

Matteson, Jenn	Searfoss, David	Ms. Matteson is the Director of ESE and familiar with the faculty, students, and the school. Mr. Searfoss is new to the ESE department and will benefit from her experience.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Maxwell, Stephen	Manhire, William	Mr. Maxwell is an upper grade math teacher. Mr. Manhire is teaching similar courses as Mr. Maxwell and will benefit from his experience and proximity.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Ng, Karen	Granison, Rachel	Ms. Ng is an experienced science teacher who also teaches 9 th grade science. (Ms. Granison teaches the same course).	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
O'Hara, Barbara	Farrell, Amy	Ms. O'Hara is in the same SLC as Ms. Farrell and can assist her as an experienced teacher. Ms. O'Hara is familiar with our schools and faculty and her proximity will greatly benefit Ms. Farrell.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Peschio, Denise	Petros, Ciara	Ms. Petros is a new 9 th Grade English teacher and Ms. Peschio is an experienced English teacher.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Pierre-Louis, Grace	Hout, Lindsay	Ms. Pierre-Louis is an experienced math teacher who has taught math at many levels and will be able to assist Lindsay.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Southerly, Sandy	Sample, Kristin	Ms. Sample is a new reading teacher and Ms. Southerly is an experienced reading teacher, who will be able to assist her in the area of reading.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Spranza, Marie	Posadas, Jenny	Ms. Spranza has assisted Ms. Posadas and can assist her as an experienced teacher. Ms. Spranza is familiar with our schools and faculty and her proximity will greatly benefit Ms. Posadas.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations

Szpaichler, Jeremy	Talerico, David	Mr. Szpaichler is an experienced math teacher whose experience will benefit Mr. Talerica who teaches math also.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Thompson, Delroy	Franklin, Julius	Mr.Franklin is a new reading teacher and Mr. Thompson is an experienced reading teacher, who will be able to assist in the area of reading.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Turner, Wendy	Gandy, Dominique	Ms. Gandy is a new 10 th Grade English teacher and Ms. Turner is an experienced English teacher.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Webb, Julie	Mannion, Carey	Ms. Webb is an experienced math teacher who has taught math at many levels and will be able to assist Ms. Mannion and proximity will be to her benefit.	 Review District Mentor Checklist Monthly Professional Development Continuous collegial conversations
Wright, Todd	Faist, Felissa	Ms. Faist is a new reading teacher and Mr. Wright is an experienced reading teacher, who will be able to assist Ms. Faist in the area of reading.	 Review District Mentor Checklist Monthly Professional DevelopmentContinuous collegial conversations

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

MTSS is an extension of the school's Leadership Team, strategically integrated in order to support the administration through a process of problem solving as issues and concerns arise through an ongoing, systematic examination of available data with the goal of impacting student achievement, school safety, school culture, literacy, attendance, student social/emotional well-being, and prevention of student failure through early intervention.

The following personnel are members of the team:

Denise Rodriguez – Principal

Nikki Poole – Asst. Principal

Eric Evans- Asst. Principal

Kimberly Ryan – School Psychologist (District Contact)

Sam Gabriel - Social Worker

Lynda Octavi– Dean

Brad Lehman – Dean

Edwin Munoz - Dean

Jennifer Matteson- ESE Secondary Director

Wendy Turner – General Education Teacher

Todd Wright – Reading Teacher (Data Monitor)

Sandy Southerly - Reading Teacher/Department Chair

Christine Cirrocco – Intensive Math Teacher

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the Core PST is to review school wide data for the purpose of strengthening the Core learning environment. Activities of the Core PST include:

- Determining school-wide learning and development areas in need of improvement
- Identifying barriers which have or could prohibit school from meeting improvement goals
- Developing action plans to meet school improvement goals (e.g., SIP)
- Identifying resources to implement plans
- Monitoring fidelity and effectiveness of core, tiered support & ESE instruction
- Managing and coordinating efforts between all school teams
- Supporting the problem solving efforts of other school teams

The following are core roles and responsibilities required at a minimum within the MTSS leadership team:

RtI Core PST Chair	• Schedules and prepares agenda for Core PST meetings three to four times a school year
(Nikki Poole/RtI-A and Eric Evans/	Sends invitations and meeting agenda to all members and/or invitees
RtI-B)	• Confirms that personnel responsible for presentations are prepared prior to the meeting
	• Facilitates collegial conversation and consensus building while using the <i>data driven "problem-solving"</i> model.
	Keeps conversation on task and focused
<u>Data Keeper</u>	Provides school-wide data in specialty area for all members to view
(Todd Wright)	Communicates curriculum, program, procedural or policy concern
	Initiates discussion of the interpretation of the data
Time Keeper	• Provides periodic updates to team member regarding the amount of time left to complete a given task
Recorder	
(Lynda Octavi)	• Responsible for taking notes for the purpose of capturing important discussions and outcomes of meetings
	 Forwards minutes of the meeting, including attendee names, to each member of the Core Team and building principal for approval Following administrative approval and when appropriate, shares minutes with the school staff

TCHS will also have various teams designated to meet on a monthly basis. These teams will work together within their respective groups to solve Tier 1 (core) problems as identified within the team. At the point in which a team is in need of further support, a representative from the team requesting assistance will present the evidence/data they have collected to a member of the PST.

Both Group and Individual PST's will be established based on needs and will focus on the following:

Group PST: The Small Learning Community (SLC) model in high schools enables group PST meetings to focus on each SLC's (team) specific problems (attendance, behavior, course failures, etc.). The school counselor, the administrator, and the dean of each community work together with

the various school teams within an SLC to review data, finalize identification of intervention groups for behavior, and/or review response of students receiving interventions. Teachers alone should not be making identification and intervention placement decisions without participation from the school counselor, administrator, and dean.

Individual PST: Individual PST meetings occur upon a student being identified as needing more intensive Tier 3 intervention, a parent request, or for severe behavioral/academic needs whereas immediate action must take place in order to maintain safety or meet the Free and Appropriate Public Education requirements (FAPE).

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The MTSS leadership Team will:

- monitor and adjust the school's academic and behavioral goals through data gathering and data analysis.
- monitor the fidelity of the delivery of instruction and intervention.
- provide levels of support and interventions to students based on data.
- consider the end of year data.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

- 1. Data will be used to guide instructional decisions and system procedures for all students to:
 - adjust the delivery of curriculum and instruction to meet the specific needs of students
 - adjust the delivery of behavior management system
 - adjust the allocation of school-based resources
 - drive decisions regarding targeted professional development
 - create student growth trajectories in order to identify and develop interventions
- 2. Managed data will include:

Academic

- Oral Reading Fluency Measures
- EasyCBM Benchmark Assessments
- AIMS Web
- State/Local Math and Science assessments
- FCAT
- Student grades
- School site specific assessments

Behavior

- Detentions
- Suspensions/expulsions
- Referrals by student behavior, staff behavior, and administrative context
- Office referrals per day per month
- Team climate surveys
- Attendance
- Referrals to special education programs
- 3. Tiered intervention data will be housed in Performance Matters and progress monitoring data in EasyCBM.
- 4. The data will be triangulated and analyzed to determine students who need additional intervention/instruction with evidence based interventions. The following databases will be utilized for this purpose:
 - Skyward
 - AIMS Web
 - Performance Matters
 - RtI Database

Describe the plan to train staff on MTSS.

The district professional development and support will include:

- 1. Training for all administrators along with their Core Team to support the identification of students in need of intervention using data.
- 2. District RTI Specialists, School Psychologists, and Literacy Liaison will be providing support for school staff to understand basic MTSS principles and procedures

Site professional development will also be provided to the faculty on designated professional development days and through job-embedded professional development. These in-services will include but are not limited to the following:

- Common Core Standards
- Positive Behavior Support (PBS)
- Literacy Routines/Framework
- Math Routines/Framework
- Behavior Framework
- Easy CBM
- RtI Database
- Performance Matters
- USF/FLDOE Problem Solving/Response to Intervention Tier 1, 2 and 3
- Progress Monitoring and Graphing

Describe the plan to support MTSS.

The plan to support the school's MTSS will be based upon the information from http://www.florida-rti.org/educatorResources/MTSS_Book_ImplComp_012612.pdf, but not limited to the following:

- 1. Effective, actively involved, and resolute leadership that frequently provides visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts.
- 2. Alignment of policies and procedures across classroom, grade, building, district, and state levels.
- 3. Ongoing efficient facilitation and accurate use of a problem-solving process to support planning, implementing, and evaluating effectiveness of services.
- 4. Strong, positive, and ongoing collaborative partnerships with all stakeholders who provide education services or who otherwise would benefit from increases in student outcomes.
- 5. Comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level.
- 6. Sufficient availability of coaching supports to assist school team and staff problem-solving efforts.
- 7. Ongoing data-driven professional development activities that align to core student goals and staff needs.
- 8. Communicating outcomes with stakeholders and celebrating success frequently.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Literacy Leadership Team is made up of those teachers who are in key positions (e. g. Department Chairs) and are vital to the implementation of the new common core standards in an effort to improve student achievement by enhancing the use of effective literacy strategies across the content areas. The LLT is comprised of the following personnel:

- Kimberlee Cooper- English Department Chair
- Kristi Wichern Math Department Chair
- Jason Monroe Science Department Chair
- Jean Emerson Social Studies Department Chair
- Kyle Smith PE Department Chair
- Lina Manzano Foreign Language Department Chair
- Icaza Jones VPA Department Chair
- Myrna Tamar-Belgraves CTE Department Chair
- Sandy Southerly-Reading Department Chair
- Jennifer Matteson/Christine Bolte ESE Department Chairs
- School Administration

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT will facilitate the enhancement of literacy strategies by doing the following:

- LLT will meet quarterly
- Capitalizing on the expertise of reading teachers during bi- monthly meetings and SLC meetings.
- Setting the expectation that all teachers will use reading strategies
- Assigned administrator will provide support to all teachers in implementation of strategies
- Obtain feedback on status of implementation and impact
- Analyze benchmark assessments

What will be the major initiatives of the LLT this year?

The major initiative(s) for the LLT will be:

- Implementation of Common Core Standards
- Literacy integration and sustainment across all content areas
- Student motivation, engagement and achievement
- Appropriate use of literacy routines and interventions
- Host the 6th Annual Literacy Night event/Book Fair

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

The expectation is that all teachers are inherently responsible for reading.

Teachers continue to use content specific common vocabulary in all core areas. Teachers were provided professional development on how to use research based vocabulary strategies to increase vocabulary development. The common vocabulary list is published for all teachers to review. It is an expectation for all teachers to have an interactive word wall that is updated when appropriate to their curriculum. Teachers were provided professional development and have implemented the K-12 SLC Literacy Routine.

Writing across the curriculum has been a focus in recent professional development opportunities. All elective teachers have reviewed the reading test specifications for the FCAT to link reading strategies to their instruction. All teachers will be expected to assess students using short and long responses in common mini assessments.

Teachers in Career Technical Electives, Science and Social Studies will work on implementation literacy standards in accordance with the new Common Core State Standards (CCSS).

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

TCHS focuses heavily on providing students with rigorous course work that is relevant to real life experiences. The school is organized in wall-to-wall Smaller Learning Communities (SLC's), including a Freshman Academy, 10th grade Academy and three Upper School CTE Academies. Teachers in 9th and 10th grade are teamed by core areas with common planning time to review curriculum to design integrated lessons and units. Each team creates a large scale unit involving all four content areas on a quarterly basis. 11th and 12th grade teams are based on career academies. The Career Technical Elective (CTE) teacher for each academy shares planning time with the core teachers to extend lesson integration into real life experiences. The senior Culminating Project is a final exhibition that student's produce to show the relevance of their learning.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

The Freshman Seminar course is required component in 9th grade Academy. Freshman Seminar is the first experience that students have to start their career planning. Students learn about TCHS and all of the career majors that are available to them. During the Freshman Seminar course, students attend informational sessions about the various career academies on campus and take tours of the classes. Commencing in the 10th grade, students take their first CTE within their declared major (career academy). As 11th grade students, their career exploration continues with the start of their Culminating Project. Career planning is a major component of the project, as projects are aligned to the student's area of career interest. As 12th grade students, Culminating Projects are presented to judges from the community that includes a post-secondary plan.

TCHS offers a variety of courses based on student interest from intensive course to remediate skills to Cambridge Advanced International Certificate of Education (AICE) and Advanced Placement (AP). Students can also access credit retrieval courses during school and after school and attend Dual Enrollment courses at the local college, Indian River State College (IRSC).

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

In order to successfully prepare students to transition to post high school, TCHS has created an atmosphere in which students work closely with their respective guidance counselors in order to create a well-planned graduation plan grades 9-12. In ninth grade, all students take a Freshmen Seminar Course that offers extensive career exploration, study skills, and learning pathway exploration to assist students in planning their high school classes and future college and career choices. Students conduct a student-led conference in the spring where they share their learning goals and achievements, and plans for the future with their teachers and parents. In 10th grade, students explore the career academy options and post-high school options available by taking a field trip through each career academy program at school. Sophomores also lead a spring student-led conference where they share their test scores, their work in school, their future goals and ambitions with their parents and teachers. Juniors propose a culminating project for their senior year, in which students develop an applied learning project in their major and present to a community panel composed of community members and business advisory members in their major. Students must demonstrate how their project is connected to their post-high school plans.

The school has also developed a recruiting plan to recruit more students into AICE and AP level courses, in order to better prepare them for college using PSAT results to target students. TCHS offers ACT and SAT preparation for juniors and seniors, both during school and after school. Colleges visit the school and provide student with related information and tours are offered to all students as well. TCHS also hosts a FAFSA Application night, to teach parents and families how to fill out financial aid forms, as well as a College Night, to help parents and families fill out college application forms. All seniors also receive one-on-one counseling to ensure they are on path to graduate and to review scholarship opportunities.

Furthermore, TCHS is developing a strong recruitment program for students to complete testing for industry certifications. Each of our CTE teachers will be setting individual goals to improve the percentage of students sitting for each certification and the percentage passing the required tests.

Qualified students will also take the Post-Education Readiness Test (PERT) to assess their college readiness level in both English and Math. Students testing "Not College Ready" will be placed in remediation classes (applicable college readiness courses).

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring at	Teachers'	Engage all	Principal, Assistant	Data from classroom	Results of common	
Achievement Level 3		teachers in	Principal, Literacy/Reading	observations using the	formative assessments,	
in reading.		ongoing	Liaison and Reading	SLC Framework. Analysis	curriculum mini-bats,	
- · · · · · - · · 8 ·	awareness	Professional	teachers assigned to specific	of teacher-developed	Benchmark tests, and	
	and	Developme	teams as a literacy liaison to	instructional activities and	FCAT 2.0. The use of	
	understa	nt activities	promote using basic reading	formative assessments.	placement assessments	
		that develop	strategies.		in reading courses to	
		awareness			determine accurate	
		of Common			placement based on	
		Core State			curriculum use.	
	,	Standards				
		and literacy				
	and targeted					
		ability to				
		unwrap the				
		standards,				
		develop				
		learning				
		goals and				
		specific				
		scales, plan instructional				
		activities				
		for the				
		standards,				
		and develop				
		common				
		formative				
		assessments				
		for the				
		standards				
		along with a				
		collaborative				
		scoring				
		process				

Reading Goal #1A: By June 2013, the percentage of students scoring at Level 3 on the FCAT 2.0 Reading assessment, will increase to 43% (325).	Level of Performance:*	2013 Expected Level of Performance:*					
	of students scored at Achievement Level 3 in Reading on the 2012 FCAT 2.0 Assessment.	the percentage of students scoring at					
		Teachers' continuously developing skill in	Engage all teachers in ongoing professional	Principal, Assistant Principal, Literacy/Reading Liaison	observations using the SLC Framework	IA.2. Results of common formative assessments, curriculum mini-bats, Benchmark tests, and FCAT.	

		teachers' unfamiliarity with close reading and document- based questioning and the impact it can have on reading proficiency.	Engage all teachers in ongoing professional development activities that develop and enhance skill in close reading and document-based questioning.	Principal, Assistant Principal, Literacy/Reading Liaison	observations using the SLC Frameworks	IA.3. Results of common formative assessments, curriculum mini-bats, AIMS Web, Benchmark tests, and FCAT.	
		teachers in core classes require more support for struggling readers.		Teachers, Administration, Reading Liaison		1A.4 Benchmark Assessments FCAT	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	to effectively implement	^{1B.1} . Instructional staff will	IB.1. District PD Team ESE Specialists Administrative Team		1B.1. Reflection Tools		

Reading Goal #1B: By June 2013, 52% (*) of students will score at a Level 4, 5, 6 on the FAA Reading Test.	Level of Performance:*	2013 Expected Level of Performance:*					
	43% of students are proficient at level 4, 5, 6 on the FAA Reading Test.	52% (*) of students will					
		relevant details from	Daily read aloud practice to	ESE Specialist, Administration, and Teacher.	IB.2. The teacher will review data bi-weekly and make recommendations based on needs assessment. IEP team will review as needed to develop and/or revise plan.	IB.2. Teacher generated assessment based on IEP goals Brigance Assessment	

		have processing	tapes and text readers that provide print with visuals and or symbols.	1	responses	IB.3. Student performance tasks on teacher made assessments Teacher observation. Brigance Assessment	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring	Common			Administration observation		
at or above				of effective implementation		
Achievement Levels		be provided	Reading Liaison,	with feedback and	Walkthroughs	
4 in reading.			Administration and	teacher lesson design	Benchmark Assessments	
4 in reading.		development		reflective of Common Core	Benefitiary 7 (55055) Horizon	
	instructional			understanding.		
		and Career		understanding.		
		Readiness				
		Anchor				
	ing of each					
		for Reading				
	be delivered					
	with fidelity.					
	with fidelity.	Teachers				
		will provide				
		time for				
		independent				
		reading				
		and close				
		reading in all				
		curriculum				
		areas.				
Reading Goal #2A:		2013 Expected				
Reading Goal #2A.	Level of	Level of				
By June 2013, the	Performance:*	Performance:*				
percentage of students						
scoring at Levels 4						
and 5 will increase						
to 23% (143) on the						
FCAT 2.0 Reading						
assessment.						

-	Assessment, 18% (121) of students scored at Achievement Levels 4 and 5 in Reading.	FCAT 2.0 Reading assessment, the percentage of students scoring at Levels 4 and 5 will increase to 23% (143).				2A.2.	
		range of knowledge and abilities to implement	members will be provided professional development opportunities: webinars, learning communities, peer support and self-reading and Lesson Study.	Administration and Teacher	observation of effective implementation with	SLC Framework and Administrative Classroom Walkthroughs Benchmark Assessments	

		The daily expectation of student written responses to demonstrate thinking and reflection will be	2A.3. Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding. Instructional and peer coaching.	2A.3. District Professional Development Team, Reading Liaison, Administration and Teacher	Administration observation of effective implementation with feedback, individual and collaborative review of student work.	2A.3. Student Responses from teacher made performance task items.	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	2B.1. Train teachers to effectively implement Access Points.	Instructional staff will participate in department LC opportunities	2B.1. District PD Team ESE Specialists Administrative Team	observations and debriefing sessions	2B.1. Reflection Tools Brigance Assessment FAA		
Reading Goal #2B: By June 2013, 37% (*) of students will score at a Level 7 on the FAA Reading Test		2013 Expected Level of Performance:*					
	21% (*) of the students are proficient at level 7 on the FAA Reading Test.	t37% (*) of students will					

		2B.2. Limited schema with fiction, nonfiction, and informational l texts	2B.2. Students will interact with fiction, nonfiction and informational text and will be taught to identify the differences.	District Professional Development Team, ESE Specialist, Administration and Teacher	2B.2. Teacher made assessments and portfolios	2B.2. Feedback using Frameworks Brigance assessment FAA	
		2B.3. Students' lack of understand ing the use of context clues to comprehend the text	2B.3. Research based strategies to enhance vocabulary and effectively utilize context clues should be explicitly taught to students (e.g.: pictures accompanying print; pictures should be faded for long-term comprehension and retention.	2B.3. District Professional Development Team, ESE Specialist, Administration and Teacher	2B.3. Increased percentage of time students use new vocabulary appropriately	2B.3. Teacher made assessments FAA	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Reading Goal #3A: By June of 2013, 60% (118) of the students will make learning gains on the 2012-2013 FCAT 2.0 Reading Test.	learning for instructional staff to gain a full understand ing of each standard to be delivered with fidelity 2012 Current Level of Performance:*	Instructional staff will be provided professional development in College and Career Readiness Anchor Standards for Reading	Administration, Teacher	Administration observation of effective implementation with feedback. and teacher lesson design reflecting. Common Core understanding.	3A.1. SLC Framework Administrative Classroom Walkthroughs Benchmark Assessments	
	of the made learning gains on the	(118) of the				

		A.2. A broad range of knowledge and abilities to implement research- based practices of the St. Lucie County framework exist among instructional staff.	members will be provided professional development opportunities: webinars, learning communities, peer support and self-reading.		3A.2. Administration observation of effective implementation with feedback, teacher lesson design reflecting of St. Lucie County Framework, and Administrative/Teacher conferencing.	3A.2. SLC Framework Administrative Classroom Walkthroughs Benchmark Assessments	
		deficiency as noted on the 2012 administ ration of	, , ,	3A.3. District Professional Development Team, Reading Liaison, Administration, Teachers	3A.3. The Literacy Liaison and teachers will review assessment data weekly and adjust instruction as needed. and the MTSS/ RtI team will review data bi-weekly and make recommendations based on needs assessment.	3A.3. Common Weekly teacher generated assessments. AIMS Web Assessments Teacher assessment. Benchmark Assessments Results from the 2013 FCAT 2.0 assessment.	
Alternate Assessment: Percentage of students making learning gains in	3B.1. Train teachers to effectively implement Access Points.	staff will	3B.1. District PD Team ESE Specialists Administrative Team	3B.1. Data from classroom observations and debriefing sessions	3B.1. Reflection Tools Brigance Assessment FAA		

Reading Goal #3B: By June of 2013, 52% (*) of the students wi make learning gains on the 2012-2013 FAA Reading Test	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
	the students made learning gains on the FAA	(*) of the will make learning gains on the 2012-2013 FAA Reading Test				
		3B.2. Limited teacher training on rubric interpret ation and effective instructional strategies to achieve levels of proficiency.	District PD Team ESE Specialists Administrative Team	3B.2. Monthly collaborative meetings to review student data to design effective instructional strategies to support student deficits.	3B.2. Teacher generated assessments and data collection tools FAA	

3B.3	.3.	3B.3.	3B.3.	3B.3.	3B.3.	
Stu	ıdents'	Vocabulary should be	District Professional	Increased percentage of	Teacher generated	
lac	ck of	introduced to students with	Development Team, ESE	time students use new	assessments	
unc	derstand	pictures and print. Pictures	Specialist, Administration	vocabulary appropriately	Brigance Assessment	
ing	g the use	should be faded for long-	and			
of o	context	term comprehension and	Teacher		FAA	
clu	ies to	retention.				
cor	mprehend	Direct instruction of context				
the	e text	clues.				

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Darrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	4A.1.		4A.1.	4A.1.	4A.1.		
Percentage of	Common		District Professional		SLC Framework and		
students in lowest	Core	staff will	Development Team,	observation of effective	Administrative Classroom		
			Reading Liaison,	implementation with	Walkthroughs		
learning gains in	present new	professional	Administration and	feedback.	Benchmark Assessments		
reading.	learning for	development	Teacher				
r cading.	instructional			2. Teacher lesson design			
	staff to	and Career		reflecting Common Core			
		Readiness		understanding.			
	P	Anchor		understanding.			
		Standards					
		for Reading,					
	be delivered	Text					
	with fidelity.	Complexity					
	_	and					
		Document-					
		based					
		Question					
		`					
D 1: C 1 // :	2012 G	strategies.					
Reading Goal #4A:	2012 Current Level of	2013 Expected Level of					
D I 2012 702/	Performance:*	Performance:*					
By Julie 2013 70%	critorinance.	i citorinanec.					
(157) of students							
in the lowest 25%							
will make learning							
gains on FCAT 2.0							
Reading.							
- G							
			l .	<u> </u>	ļ.	!	

	of students in the lowest 25% made learning gains on 2011-2012 FCAT 2.0 Reading Assessment.	students in the lowest 25% will make learning gains on the 2012-2013 FCAT 2.0 Reading Assessment.					
		A broad range of knowledge and abilities to	members will be provided professional development opportunities: webinars, learning communities, peer support and self-reading.	District Professional, Development Team, Reading Liaison and Administration	Administration observation of effective implementation with	4A.2. SLC Framework and Administrative Classroom Walkthroughs Benchmark Assessments	

		The students come to school with	Teachers will utilize read alouds to support the development of background knowledge	District Professional Development Team, Reading Liaison, Administration and Teacher	4A.3. 1. Administration observation of effective implementation with feedback. 2. Teacher observation through of cooperative group discussions.	4A.3. Common Weekly teacher generated assessments, AIMS Web Assessments, teacher assessment, Benchmark Assessments and results from the 2013 FCAT 2.0 assessment	
		Teachers require time to review data to make decisions on instruction	During designated department time, teachers will review common data with a thoughtful purpose. (focus on progress monitoring data, Level 1 students with fluency)	District Professional Development Reading Liason Teachers	4A.4 During each horizontal team meeting, teachers will complete a planning form to communicate team needs.	4A.4 Aimsweb Townsend Reading Read 180 Benchmark Assessments Common Mini assessements	
4B. Florida Alternate Assessment: Percentage of students in lowest 25% making learning gains in reading.	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Reading Goal #4B: Not Required	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	

		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	
Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	data 2010-2011 62% of students were not proficient on the 2010-	2012, 44% of students will	By June 2013 53% of students will be proficient in Reading decreasing from the previous year by 5%.		By June 2015 63% of students will be proficient in Reading increasing from the previous year by 5%.	By June 2016 67% of students will be proficient in Reading increasing from the previous year by 4%.	By June 2017 72% of students will be proficient in Reading increasing from the previous year by 5%.
Reading Goal #5A: By June 2013 53% of students will be proficient in Reading increasing from the previous year by 5%.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.	
subgroups by	Students	Intensive	Administration	1. Administration	Classroom Walkthroughs	
	are not	reading	Reading Liaison	observation of effective	Benchmark Assessments	
Black, Hispanic,	motivated	teachers		implementation with		
Asian, American	to complete	will learn		feedback.		
Indian) not making	complex	strategies				
satisfactory progress	tasks.	created by		2. Teacher lesson design		
in reading.		the National		reflecting on strategies to		
		Education		share with core team		
		Association				
		(NEA) to				
		close the				
		achievement				
		gap. The				
		C.A.R.E				
		(culture,				
		abilities,				
		resilence,				
		effort)				
		Program				
		details				
		explicit				
		strategies				
		to support				
		high need				
		students				

Reading Goal #5B:		2013 Expected Level of			
By June 2013,	Performance:*	Performance:*			
53% (320) of white					
students, 33% (152)					
of Hispanic students,					
and 32% (187) of					
black students will					
be proficient on the					
2012-13 FCAT 2.0					
Reading Test.					
T. I. TOWG					
To date, TCHS does					
not have enough students in the					
Asian and American					
Indian category.					
	White: 48%				
		(320)			
	Black: 28% (127)	(152)			
		Hispanic:			
		32% (187)			
	Asian:	Asian:			
		American			
	Indian:	Indian:			

2012-2013 School Improvement Plan (SIP)-Form SIP-1

5B.2. A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County framework exist among instructional staff.		5B.2. District Professional, Development Team, Reading Liaison and Administration	5B.2. 1. Administration observation of effective implementation with feedback. 2. Teacher lesson design reflecting of St. Lucie County Framework. 3. Administrative/Teacher conferencing	5B.2. SLC Framework and Administrative Classroom Walkthroughs Benchmark Assessments
5B.3. The students come to school with limited background knowledge.	5B.3. Teachers will utilize read alouds to support the development of background knowledge deficits.	5B.3. District Professional Development Team, Reading Liaison, Administration and Teacher	5B.3. 1. Administration observation of effective implementation with feedback. 2. Teacher observation through of cooperative group discussions.	5B.3. Common Weekly teacher generated assessments, AIMS Web Assessments, teacher assessment, Benchmark Assessments and results from the 2013 FCAT 2.0 assessment

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Language Learners (ELL) not making satisfactory progress	level of English proficiency.	and direct instruction lessons to increase English language		Teacher will work with students during their English	5C.1. Rosetta Stone CELLA LEP		
		proficiency. 2013 Expected Level of Performance:*	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions," identify and define areas						
in need of improvement						
for the following						
subgroup:						
	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	
	Common	Instructional	District Professional	1. Administration	SLC Framework and	
	Core	staff will be	Development Team,	observation of effective	Administrative Classroom	
satisfactory progress			Reading Liaison,	implementation with	Walkthroughs	
in modding			Administration and	feedback.	Benchmark Assessments	
		development		Todauk.	Deficilities / 155055iffelits	
	instructional		l cacher	2. Teacher lesson design		
		and Career		reflecting Common Core		
	_	Readiness		understanding.		
	understand	Anchor				
	ing of each	Standards				
	standard to					
	be delivered					
	with fidelity.					
	with fidelity.	Complexity				
Reading Goal #5D:	2012 Current	2013 Expected				
Reading Goal #3D.		Level of				
By June 2013, 15%	Performance:*	Performance:*				
(21) of students						
N /						
with disabilities will						
be proficient on the						
2012-13 FCAT 2.0						
Reading Test						

9% (*) of students with disabilities were proficient on the 2011-12 FCAT 2.0 Reading Test	By June 2013, 15% (21) of students with disabilities will be proficient on the 2012-13 FCAT 2.0 Reading Test.					
	SD.2. A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County framework exist among instructional staff.	SD.2. Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self-reading.	5D.2. District Professional, Development Team, Reading Liaison and Administration	5D.2. 1. Administration observation of effective implementation with feedback. 2. Teacher lesson design reflecting of St. Lucie County Framework. 3. Administrative/Teacher conferencing	5D.2. SLC Framework and Administrative Classroom Walkthroughs Benchmark Assessments	
	come to school with limited	read alouds to support	5D.3. District Professional Development Team, Reading Liaison, Administration and Teacher	5D.3. 1. Administration observation of effective implementation with feedback. 2. Teacher observation through of cooperative group discussions.	5D.3. Common Weekly teacher generated assessments, AIMS Web Assessments, teacher assessment, Benchmark Assessments and results from the 2013 FCAT 2.0 assessment	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Disadvantaged students not making satisfactory progress in reading.	Common Core Standards present new learning for instructional staff to gain a full understand ing of each standard to be delivered with fidelity.	Instructional staff will be provided professional development in College and Career Readiness Anchor Standards for Reading and Text Complexity	5E.1. District Professional Development Team, Reading Liaison, Administration and Teacher	5E.1. 1. Administration observation of effective implementation with feedback. 2. Teacher lesson design reflecting Common Core understanding.	5E.1. SLC Framework and Administrative Classroom Walkthroughs Benchmark Assessments	
Reading Goal #5E: By June 2013, 40% (356) of economically disadvantaged students will be proficient on the 2012-13 FCAT 2.0 Reading Test	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

non the 201- 12 FCAT 2.0 Reading Test.	40% (356) of economically disadvantaged students will be proficient on the 2012-13 FCAT 2.0 Reading Test. 5E.2. A broad range of knowledge and abilities to implement	members will be provided		5E.2. 1. Administration observation of effective implementation with feedback. 2. Teacher lesson design reflecting of St. Lucie County Framework. 3. Administrative/Teacher conferencing	5E.2. SLC Framework and Administrative Classroom Walkthroughs Benchmark Assessments	
	The students come to school with	alouds and close reading to support the development of background knowledge	Reading Liaison, Administration and Teacher	5E.3. 1. Administration observation of effective implementation with feedback. 2. Teacher observation through of cooperative group discussions.	5E.3. Common Weekly teacher generated assessments, AIMS Web Assessments, teacher assessment, Benchmark Assessments and results from the 2013 FCAT 2.0 assessment	

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader		Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
For Quality Instruction		Teacher Leader/Admin	School wide	On – going Aug-May	Classroom Observations Lesson Plans	Administration
	Instructional Staff	Teacher Leader/Admin	School wide	On – going Aug-May	Classroom Observations Lesson Plans	Administration
Lesson Study	English and	Noutherly and	l	Two Cycles- Fall and Spring	Il eccon Study Data Collection Loole	Administration and District PD Support Personnel
ESE Targeted Vocabulary	ESE Teachers	District Support and ladministration		Fall and Spring Early Release Days	Classroom observations and Teacher designed lesson plans	Administration
Strategies (Reciprocal	All Secondary Instructional Staff	Administration A	All Teachers	October PD Day	Classroom observations and Department Meetings	Administration
IL A R E SITALEGIES I			Intensive Reading Teachers 9-12	Multiple department lack meeting times	Department meetings	Administration

Reading Budget (Insert rows as needed)

2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
Include only school funded activities/							
materials and exclude district funded							

activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Lesson Study	Substitutes	Title II Grant	\$2,400.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in listening/speaking.	communicate effectively.	Experience Approach were students produce language in response to first-hand, multi-sensorial experiences.	Liaison/Team or Grade Level Leader and Teacher	1.1. Teachers provide on-going formative assessment in both speaking and listening.	1.1. CELLA	
CELLA Goal #1: Based on the 2012 CELLA data, 53% of ELL students were proficient in Oral Skills. By June 2013, 58% of ELL students will score proficient in Oral Skills as measured by CELLA.	2012 Current Percent of Students Proficient in Listening/Speaking:					

	Based on the 2012 CELLA data, 53% of ELL students were proficient in Oral Skills.					
		1.2.	Teachers demonstrate to the	1.2. Administration/Literacy Liaison/Team or Grade Level Leader and Teacher teaching ESOL	utilizing the SLC	1.2. CELLA
		1.3.	1.3. Cooperative Learning Group	1.3. Administration/Literacy Liaison/Team or Grade Level Leader and Teacher teaching ESOL	Classroom Observations utilizing the SLC	1.3. CELLA
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in reading.	ELL students have	2.1. Activating and/or Building Prior Knowledge.	Administration/Literacy	2.1. Formative Assessment Rosetta Stone	2.1. CELLA	

CELLA Goal #2: Based on the 2012 CELLA data, 17% of ELL students were proficient in Reading. By June 2013, 22% of ELL students will score proficient in Reading as measured by CELLA.						
	Based on the 2012 CELLA data, 17% of ELL students were proficient in Reading.					
		2.2.	2.2. Reading aloud to students helps them develop and improve literacy skills.	2.2. Administration/Literacy Liaison/Team or Grade Level Leader and Teacher teaching ESOL	2.2. Timed Student Reading	2.2. CELLA
		2.3.	2.3. Vocabulary with context clues.	2.3. Administration/Literacy Liaison/Team or Grade Level Leader and Teacher teaching ESOL		2.3. CELLA
Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2 64-14	b 1	b 1	h 1	2.1.	b 1	<u> </u>
3. Students scoring	2.1. The payt barrier for ELI	2.1. Students will respond in		Journals	2.1. CELLA	
proficient in writing.				Journais		l
	students is the number	short and extended response			Class Assessments	
	of unfamiliar words	form to text				
	encountered as an English					
	learner reads a text or					
	listens to teacher or peer					
	academic talk.					
CELLA Goal #3:	2012 Current Percent of Students	3				
	Proficient in Writing:					
Based on the 2012						
CELLA data, 27% of						
ELL students were						
proficient in Writing.						
By June 2013, 32%						
of ELL students will						
score proficient in						
Writing as measured						
by CELLA.						
	Based on the 2012					
	CELLA data, 27% of ELL					
	students were proficient in	l				
	Writing.					
		2.2.		2.2.		2.2.
					Student Work	CELLA
				Liaison/Team or Grade		
				Level Leader		
			-			
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Include only school-based funded		
activities/materials and exclude district		

funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
CELLA Training	District PD Department	N/A	0
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Total:			

Florida Alternate Assessment High School Mathematics Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

gh Sch	ool Mathem	at Problem-			
		Solving			

	Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	teachers to effectively implement Access	staff will	ESE Specialists Administrative Team	observations and debriefing sessions	1.1. Reflection Tools Brigance Assessment FAA	
	Level of Performance:*	2013 Expected Level of Performance:*				

	on the FAA	2013, 52% (*) of students in grades 9-10 will score at a Level 7 on the FAA Math Test. 1.2. Students limited in basic math skills based on their cognitive impairment	1.2. Using research based strategies, instructional staff will provide direct instruction in basic math strategies affording multiple opportunities for teaching to mastery of skills and repetition to maintain skills.	1.2. Teacher Administration ESE Specialist	1.2. Teacher lessons that reflect access points using basic math skills.	1.2. Brigance Assessments Teacher created assessments	
		deficient in multi-step problem solving skills to solve high level math problems.	The students will engage in lessons requiring repetition for long term learning math concepts such as fact fluency, tools for measurement, multi-step problem solving strategies. Use math manipulatives and tools to solve problems.	Administrator ESE Specialist	reflect access points using multi step problem solving strategies	1.3. FAA Brigance Assessment, Data Collection Observation.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	Train teachers to effectively	Instructional staff will	District PD Team ESE Specialists Administrative Team	Data from classroom observations and debriefing sessions	2.1. Reflection Tools Brigance Assessments FAA	
Mathematics Goal #2: By June 2013, 21% (*) of students in grades 9-10 will score at a Level 7 on the FAA Math Test	Performance:*	2013 Expected Level of Performance:*				
	13% (*) of the students in grades 9- 10 are proficient at level 7 on the FAA Math Test.	2013, 21% (*) of students in grades 9-10 will score at a Level 7				

		proficiency of student skills in	2.2. Increase instructional time for math and applications of math concepts by embedding math across the curriculum content areas	Teacher	math applications	2.2. Teacher observation, teacher made assessments, pre-post tests FAA	
		strategies to	professional development opportunities, learning communities ,peer support to develop math strategies	ESE Specialist	2.3. Administration observation of effective implementation with feedback. Teacher lesson design that reflects the use of various strategies in teaching functional math skills at a higher level	2.3. Administration Classroom Walkthrough Reflection tool	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Assessment: Percentage of students making	Train teachers to effectively implement Access	Instructional staff will	District PD Team ESE Specialists Administrative Team	Data from classroom observations and debriefing sessions	3.1. Reflection Tools Brigance Assessment FAA	
Mathematics Goal #3: By June of 2013, 68% (*) of the students in grades 9- 10 will make learning gains on the 2012- 2013 FAA Math Test.	Level of Performance:*	2013 Expected Level of Performance:*				
		the students				

nature and	Students must have continuous repetition/ practice when learning math	District PD Team Teachers Administration ESE Specialist	with digestible bites delivered of each concept and provided	3.2. Teacher generated assessments calibrated to levels of access points showing demonstration of proficieny FAA Brigance Assessment	
Due to the nature and severity of	The students will be provided with visual choices to support mathematical thinking to solve problems.	Teacher Administration ESE Specialist	3.3. Students will provide a variety of visuals to support their thinking through problem solving equations.	3.3. Teacher generated assessments Teacher observation FAA	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
4. Florida Alternate	4.1.	4.1.	4.1.	4.1.	4.1.		
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal #4:	2012 Current	2013 Expected					
	Level of	Level of					
Not Required	Performance:*	Performance:*					
		4.2.	4.2.	4.2.	4.2.	4.2.	
		4.3.	4.3.	4.3.	4.3.	4.3.	

Algebra 1 End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			
	ent			

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of	Evaluation 1001	
data and reference to	Buillet		responsible for Montoling	Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
1. Students scoring	1.1.	1.1.	1.1.	1.1.	1.1.	
at Achievement	Teachers'		District professional	Administration observation		
Level 3 in Algebra 1.		staff will	development team,	of effective implementation	framework and	
		be provided	Math Department Chair,	with feedback and teacher	Administrative classroom	
	knowledge	professional	Administration and teacher	lesson design.	walkthroughs	
	with Math	development			Benchmark Assessments	
	routines.	on Math			Denominary 7 (55°C55) ments	
	loutilles.	routines				
		(full staff,				
		grade levels,				
		teams, etc.)				
Algebra 1 Goal #1:	2012 Current Level of	2013 Expected Level of				
D I 2012 440/		Performance:*				
By Julie 2013, 44%	r criormance.	r criormance.				
(203) of students						
enrolled in Algebra I						
will score at level 3 or						
higher on the Algebra						
I End of Course						
Exam.						
					l	

of the students enrolled in Algebra I were proficient at level 3 or above on the		1.2.	1.2.	1.2.	1.2.	
	A broad range of knowledge and abilities		District professional development team, math coaches, Administration and teacher	Administration observation of effective implementation with feedback, teacher	St. Lucie County framework And Administrative classroom walkthroughs Benchmark Assessments	

		to the results of the 2012 Algebra EOC assessments, the area of greatest difficulty for students was Reporting Category 3-Rationals, Radicals, Quadratics, and Discrete Math.	Provide additional practice in solving and graphing quadratic equations that involve real world applications.	Administrators Math Department Chair Teachers	collaborative review of student work	1.3. Weekly assessments and St. Lucie County Benchmarks; Results from the 2013 Algebra I assessment and teacher assessment.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at of above	Time	1	1	Individual and collaborative review of student	Common Mini-		
Achievement Levels 4 and 5 in Algebra 1.		time during	Chan		Assessments		
	analyzing	team and		responsible for completing	M220C22HIGHTS		
	data.	department		team planning form			
		meetings to review					
		and analyze					
		appropriate					
		data to drive					
		instruction.					

 Level of Performance:*	2013 Expected Level of Performance:*			
2% (*) of	By June			
the students	2013, 10%			
enrolled in	(46) of			
Algebra I are	students			
proficient at	enrolled in			
Level 4 or 5	Algebra I			
on the 2011-	will achieve			
12 Algebra	Levels 4 or 5			
	on the 2012-			
assessment.	13 Algebra			
	I EOC			
	assessment.			

A broad range of knowledge and	Instructional staff members will be provided professional development	District professional development team, Math coaches, Administration and teacher		2.2. St. Lucie County framework and Administrative classroom walkthroughs	
Teachers' limited use of extended thinking practices.	Pearson enrichment materials will be utilized for differentiated instruction. St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery. Select rigorous, real-world problems, aligned to the content the students are learning	Teachers, Department Chair and Administration	observations, lesson plan review.	2.3. Common mini- assessments and St. Lucie County Benchmarks; Results from the 2013 Algebra I assessment and teacher assessment.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years,	Baseline	Baseline	By June 2013,	By June 2014	By June 2015	By June 2016	By June 2017
school will reduce							66% of students will be
their achievement	2011	2012	proficient in Algebra 1	proficient in Algebra 1	proficient in Algebra	proficient in Algebra	proficient in Algebra
gap by 50%.	No Data Available		increasing from the previous year by 9%.			1 increasing from the previous year by 6%.	1 increasing from the previous year by 6%.
Algebra 1 Goal #3A:							
By June 2013, 40% of students will be proficient in Algebra 1 increasing from the previous year by 6%.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3B. Student	3B.1.	3B.1.			3B.1.	
subgroups by	White:	Provide all	Teachers, Department Chair	Individual and collaborative	Common mini-	
ethnicity (White,	The area	students			assessments and	
Black, Hispanic,	of greatest	with more		logs	St. Lucie County	
Asian, American	difficulty	practice			Benchmarks; Results	
Indian) not making satisfactory progress	for students	in solving			from the 2013 Algebra I	
in Algebra 1.	based on the	real world			assessment and teacher	
in riigebra 1.	Reporting	problems to			assessment.	
	Category	explore and				
	data for	apply the use				
	Algebra	of system of				
	I EOC is	equations.				
	Reporting					
	Category 1-	1				
	Functions,	County				
	Linear	Mathematics				
	Equations	routine				
	and	will be				
		implemented				
	Black:	with fidelity				
	The area	to frame				
		instructional				
		delivery.				
	for students					
	based on the					
	Reporting					
	Category					
	data for					
	Algebra					
	I EOC is					
	Reporting					
	Category 1-					
	Functions,					
	Linear					

Equations			
and			
Inequalities.			
Hispanic:			
The area			
of greatest			
difficulty			
for students			
based on the			
Reporting			
Category			
data for			
Algebra			
I EOC is			
Reporting			
Category 1-			
Functions,			
Linear			
Equations			
and			
Inequalities.			

	2012 C	2012 F			
Algebra 1 Goal #3B:	2012 Current Level of	2013 Expected Level of			
By June 2013, 49%	Performance:*	Performance:*			
of white students,					
36% of Hispanic					
students, and 41% of					
black students will					
be proficient on the					
2012-13 Algebra I					
EOC assessment.					
	White: 39%	Dy June			
		2013, 49%			
	(133) Black: 31%				
I					
		students,			
	-	36% of			
		Hispanic			
		students,			
		and 41%			
		of black			
		students will			
		be proficient			
		on the 2012-			
		13 Algebra			
		I EOC			
		assessment.			

		3B.2. Common Core standards present new learning for instructional staff to gain a full understand ing of each standard.	be provided professional development on Common Core Standards for Mathematical Practice. (full	3B.2. District professional development team, Administration and teacher	observation of effective implementation	3B.2. St. Lucie County framework and Administrative classroom walkthroughs	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3C. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.	
Language Learners	Students'	All math	Teacher and ESOL	LEP meetings and lesson	St. Lucie County	
(ELL) not making	level of	teachers			framework	
satisfactory progress	English	will identify	_	r	and Administrative	
in Algebra 1.	proficiency.				classroom walkthroughs	
8		students			ciassiooni waikunougus	
		and have				
		strategies				
		that				
		specifically				
		apply				
		to each student as				
		determined				
		by the LEP.				
		by the EEF.				
		Teachers				
		will				
		communi				
		cate with				
		the ESOL				
		Paraprofe				
		ssional for				
		additional				
A111 C112C-	2012 Current	support. 2013 Expected				
Algebra 1 Goal #3C:	Level of	Level of				
By June 2013, 30%	Performance:*	Performance:*				
of ELL students will						
make satisfactory						
progress on the 2012-						
13 Algebra I EOC						
assessment.						
assessificit.						

of stu ma sa' pro the 12 I F	FELL udents ade tisfactory rogress on the 2011- 2 Algebra EOC ssessment.	By June 2013, 30% of ELL students will make satisfactory progress on the 2012- 13 Algebra I EOC assessment.	3C.2.	3C.2.	3C.2.	3C.2.	
		A broad range of knowledge and	Instructional staff	District professional development team, Math coaches, Administration and teacher	Administration observation of effective implementation with	St. Lucie County framework and Administrative classroom walkthroughs	

		3C.3. Students come with limited academic language.	3C.3. Instructional staff will engage students in daily vocabulary activities.	r araproressionar	vocabulary.	3C.3. Common miniassessments and St. Lucie County Benchmarks; Results from the 2013 Algebra I EOC assessment and teacher created assessment.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.	
with Disabilities	ESE co-		Administration and	Administration observation	St. Lucie County	
(SWD) not making	teachers	co-teachers		of effective implementation		
satisfactory progress	require more	will attend		_	Administrative classroom	
in Algebra 1.	support in	horizontal			walkthroughs	
	the Algebra	math			waiktiiiougiis	
		meetings		collaborative meeting		
		to review				
		standards				
		and data.				
	material.					
		ESE				
		teachers				
		will attend				
		district math				
		training.				
		1 111.1				
		In addition,				
		an ESE math				
		certified				
		teacher (9- 12) will be				
		needed for				
		resource				
		classes.				
Algebra 1 Goal #3D:	2012 Current	2013 Expected				
	Level of	Level of				
By June 2013, 5% of	Performance:*	Performance:*				
SWD students will						
make satisfactory						
progress on the 2012-						
F -						
13 Algebra I EOC						
Assessment.						
					1	

o st m sa p th 11	of SWD tudents nade atisfactory grogress on the 2011- 2 Algebra EOC Assessment.	progress on the 2012- 13 Algebra I EOC Assessment.	3D.2.	3D.2.	3D.2.	3D.2.	
		A broad range of knowledge and	Instructional staff members will be provided professional development	District professional development team, Math coaches, Administration and teacher	Administration observation of effective implementation with	St. Lucie County framework and Administrative classroom walkthroughs	

		3D.3. Students have difficulty processing multi-step problems.		3D.3. Teachers and Department Heads	Observation of student independently applying step-by-step problem solving	3D.3. Common mini- assessments and St. Lucie County Benchmarks; Results from the 2013 Algebra I EOC assessment and teacher assessment.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring 3E.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool 3E.1.		
Disadvantaged students not making satisfactory progress in Algebra 1.	knowledge and abilities to implement research- based practices of the St. Lucie County	3E.1. Instructional staff members will be provided professional development opportuniti es: learning communities, webinars, self-study, and peer support.	District professional development team, Administration and teacher	3E.1. Administration observation of effective implementation with feedback, teacher lesson design reflecting application of St. Lucie County framework and Administrative/teacher conferencing	St. Lucie County		

Algebra 1 Goal #3E: By June 2013, 12% of economically disadvantaged students will make satisfactory progress on the 2012-13 Algebra EOC assessment.	Level of Performance:*	2013 Expected Level of Performance:*					
	economically disadvantaged students made satisfactory progress on the 2012- 13 Algebra I EOC Assessment.	economically					
		3E.2. Students lack the schema necessary to solve real-world problems.	Supporting students' background knowledge and situations that require the mathematics through real world videos and EDU2000.		Observation of appropriate use of vocabulary in student written and oral language.	3E.2. Common mini- assessments and St. Lucie County Benchmarks; Results from the 2013 Algebra EOC assessment and teacher assessment.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Geometry.	Common Core standards present new learning for instructional staff to gain a full understand ing of each standard.	staff will be provided professional development on Common	Administration and teacher	1.1. Administration observation of effective implementation with feedback and teacher lesson design reflecting Common Core understanding.	1.1. St. Lucie County framework and Administrative classroom walkthroughs	

Geometry Goal #1: By June 2013, 63% (311) of students enrolled in Geometry will score at level 3 or higher on the Geometry End of Course Exam.	Level of Performance:*	2013 Expected Level of Performance:*			
	of the 2012 Geometry EOC assessment indicate that 58% (329)student scored in the upper third (Levels 3-5).	at level 3			

knowledge and abilities	professional development opportunities: learning communities, webinars, self-study, and peer support.	District professional development team, Math coaches, Administration and teacher	observation of effective implementation with	1.2. St. Lucie County framework and Administrative classroom walkthroughs	
with three- dimensional	Develop guidelines for students to use descriptive language to communication learned concepts and identify misconceptions. Provide students with models, both digital and tangible to enable students to see the effects of changing dimensions.	teachers	student work	1.3. Common mini- assessments and St. Lucie County Benchmarks; Results from the 2013 Geometry assessment and teacher assessment.	

		1.4.	1.4.	1.4.	1.4.	1.4.	
		Limited	Teachers will model the use		Teacher created	Common mini-	
		access to	of scientific calculators	Teacher	assessments and lesson	assessments and	
		scientific			plans	Benchmark assessments	
		calculators			1		
		carculators					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following group:							
	2.1.	2.1.	2.1.	2.1.	2.1.		
	Common	Instructional	District professional	Administration observation	St. Lucie County		
Achievement Levels	Core	staff will	development team,	of effective implementation	framework and		
4 and 5 in Geometry.	standards	be provided		with feedback and	Administrative classroom		
	present new	professional		teacher lesson design	walkthroughs		
	1	development			waikuiiougiis		
	learning for	on Common		reflecting Common Core			
	instructional	Core		understanding.			
		Standards					
	gain a full	for					
	-	Mathematic					
	unacistana	al Practice.					
	ing of each						
	standard.	(full staff,					
		grade levels,					
		teams, etc.)					
		I		I	I	1	

	Level of Performance:*	2013 Expected Level of Performance:*			
	the students	By June 2013, 16% (79)			
		of students			
	Geometry are				
	proficient at				
		will achieve			
1	on the 2011-				
•	12 Geometry				
		13 Geometry			
	assessment.	EOC			
		assessment.			

A broad In range of n knowledge and abilities of	nstructional staff members will be provided professional development	District professional development team, Math coaches, Administration and teacher	observation of effective	2.2. St. Lucie County framework and Administrative classroom walkthroughs	
Teacher use Pof extended thinking practices.	Pearson enrichment materials will be utilized for differentiated instruction. St. Lucie County Mathematics routine will be mplemented with fidelity to frame instructional delivery. Select rigorous, real-world problems, aligned to the content the students are earning	Chairs and Administration	review.	2.3. Common mini- assessments and St. Lucie County Benchmark; Results from the 2013 Geometry assessment and teacher assessment.	

		Alignment between Pre- AICE Math Course and Geometry EOC	2.4. Teacher will align standards from University of Cambridge Syllabus to Geometry Test Specifications and Standards	Teachers and AICE Coordinator		2.4. Common mini- assessments and St. Lucie County Benchmark; Results from the 2013 Geometry assessment and teacher assessment.	
Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
3A. In six years, school will reduce	Baseline data 2011- 2012						

Geometry Goal #3A: Enter narrative for the goal in this box.						
Not Required						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

3B. Student	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
subgroups by	The	Provide		Individual and collaborative		
	reporting	students	Coaches, Department Heads		and St. Lucie County	
Black, Hispanic,	category		and Administration		Benchmarks; Results	
Asian, American	students	using		_	from the 2013 Geometry	
Indian) not making	struggled	methods of			assessment and teacher	
satisfactory progress in Geometry.	the most	direct and			assessment identifying	
in Geometry.	within on the	indirect			learning scales	
	Geometry	proof to			achievement of targeted	
	EOC	determine			goal-level 3.	
	assessment	whether				
	was	a proof is				
	Reporting	logically				
	Category	valid.				
	1- Two					
	Dimensional	1				
	Figures.	teachers				
		with support				
		in assisting				
		a student in				
		exploring				
		geometric				
		properties				
		to justify				
		measures				
		and				
		characte				
		ristics of				
		polygons.				
		Ct Insia				
		St. Lucie				
		County				
		Mathematics				
		routine				

		will be			
		implemented			
		with fidelity			
		to frame			
		instructional			
		delivery.			
		Select			
		rigorous,			
		real-world			
		problems,			
		aligned to			
		the content			
		the students			
		are learning			
Geometry Goal #3B:	2012 Current	2013 Expected			
	Level of	Level of			
By June 2013, 65%	Performance:*	Performance:*			
of white students,					
55% of Hispanic					
students, and 45% of					
black students will					
be proficient on the					
2012-13 Geometry					
EOC assessment.					

Hispanic: 51% (85)	Black: 45% Hispanic: 55% Asian: 5% American Indian:	3B.2.	2B 2	3B.2.	3B.2.	
	3B.2. Common Core standards present new learning for instructional staff to gain a full understand ing of each standard.	Instructional staff will be provided professional development on Common Core Standards for Mathematical Practice. (full		Administration observation of effective implementation	St. Lucie County framework and Administrative classroom walkthroughs	

		3B.3. A broad range of knowledge and abilities to implement research- based practices of the St. Lucie County framework	3B.3. Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	3B.3. District professional development team, Administration and teacher	observation of effective	3B.3. St. Lucie County framework and Administrative classroom walkthroughs	
		exist among instructional staff.					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3C. English		3C.1.	3C.1.		3C.1.	
Language Learners	Limited use	Teachers	Teacher and ESOL	Classroom walkthroughs and	Common mini-	
	of students	will provide	Paraprofessional	lesson plans	Assessments	
satisfactory progress	using	students			Benchmark Assessments	
	manipulative	with limited				
	1.	English				
	s.	proficiency				
		with				
		manipulati				
		ves to solve				
		problems.				
		In addition,				
		teachers				
		will provide				
		students				
		with access				
		to additional				
		support				
		material.				
G	2012 G	2012 F				
Geometry Goal #3C:	2012 Current Level of	2013 Expected Level of				
By June 2013, 39%		Performance:*				
of ELL students will						
make satisfactory						
progress on the 2012-						
13 Geometry EOC						
assessment.						

made satisfactory progress on the 2011-12 Geometry EOC assessment.	2013, 39% of ELL students will make satisfactory progress on the 2012-13 Geometry EOC assessment.	3C.2.	3C.2.	3C.2.	3C.2.	
	knowledge and	professional development	development team, Math coaches, Administration and teacher	observation of effective	St. Lucie County framework and Administrative classroom walkthroughs	

		3C.3. Students come with limited academic language.	3C.3. Instructional staff will engage students in daily vocabulary activities.	3C.3. Teachers and Instructional coaches	Academic vocabulary used by students in written and oral responses.	3C.3. Weekly assessments and St. Lucie County Benchmarks; Results from the 2013 Geometry EOC assessment and teacher assessment identifying learning scales achievement of targeted goal-level 3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
with Disabilities (SWD) not making satisfactory progress in Geometry.	certified ESE and math 9-12	3D.1. Multiple advertise ments and district attendance at recruiting fairs	3D.1. Principal	3D.1. Continuous review of Fast Track and interviews	3.D.1 Fast Track		

 Level of Performance:*	2013 Expected Level of Performance:*			
of SWD students made satisfactory progress on the 2011-12 Geometry EOC Assessment.	By June 2013, 27% (25) of SWD students will make satisfactory progress on the 2012-13 Geometry EOC Assessment.			

		3D.2. A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County framework exist among instructional staff.	professional development	District professional development team, Math coaches, Administration and teacher	3D.2. Administration observation of effective implementation with feedback, teacher lesson design reflecting application of St. Lucie County framework and Administrative/ teacher conferencing	3D.2. St. Lucie County framework and Administrative classroom walkthroughs	
		3D.3. Students have difficulty processing multi-step problems.	problem-solving.	coaches and Department Heads	3D.3. Observation of student independently applying step-by-step problem solving	3D.3. Weekly assessments and St. Lucie County Benchmarks; Results from the 2013 Geometry EOC assessment and teacher assessment.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2E E ' II	3E.1.	3E.1.	3E.1.	BE.1.	3E.1.	.	
3E. Economically	Common				St. Lucie County		
Disadvantaged					framework and		
students not making		be provided	development team,	<u> </u>			
satisfactory progress		professional	Instructional coaches,	with feedback and	Administrative classroom		
in Geometry.		development	Administration and teacher	teacher lesson design	walkthroughs		
	learning for	on Common		reflecting Common Core			
	instructional	Core		understanding			
	staff to	Standards					
	gain a full	for					
	I*	Mathematic					
	anacistana	al Practice.					
	ing of each	(full staff,					
	standard.	grade levels,					
		teams, etc.)					
Geometry Goal #3E:	2012 Current	2013 Expected					
Geometry Godi #312.	Level of	Level of					
By June 2013, 52%	Performance:*	Performance:*					
(147) of economically							
disadvantaged							
students will make							
satisfactory progress							
on the 2012-13							
Geometry EOC							
assessment							
	47% (152) of						
		52% (147) of					
	disadvantaged						
		disadvantaged					
	_	students					
		will make					
		satisfactory					
		progress on					
	EOC	the 2012-13					
	Assessment.	Geometry					
		EOC					
		assessment.					

rangkno and abil impress bas practhe Cooffrance exists	Instructional staff members will be provide professional developmer opportunities: learning communities, webinars, self-study, and peer supp seed actices of e St. Lucie ounty amework sist among structional	coaches, Administration and teacher	Administration observation of effective implementation with feedback, teacher lesson design reflecting application of St. Lucie County framework and Administrative/teacher conferencing	3E.2. St. Lucie County framework and Administrative classroom walkthroughs	
lacl sch nec to s	3E.3. udents ck the hema situations that require the mathematics through rea world videos and EDU20 oblems		11 1	3E.3. Common mini- assessments and St. Lucie County Benchmarks; Results from the 2013 Geometry EOC assessment and teacher assessment.	

Mathematics Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			

Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
	All Secondary Instructional Staff	Teacher Leader/Admin	School wide – SLC meetings	On – going Aug-May	Classroom Observations Lesson Plans	Administration
	All Secondary Instructional Staff		School wide – SLC meetings and specific training	On – going Aug-May	Classroom Observations Lesson Plans	Administration
Lesson Study	Geometry and Algebra Teachers	Sandy Southerly and Todd Wright	Geometry and Algebra 1	Two Cycles- Fall and Spring	Classroom Observations Lesson Study Data	Administration
	Geometry Algebra		Teachers from other schools will review best practices and data to improve instruction	TBA at host high schools	Classroom Observations Lesson Plans	Adminstration

<u>Mathematics Budget</u> (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Lesson Study	Substitutes	Title II Grant	\$4,800.00
Horizontal Teaming	Best Practice/Data Analysis	N/A	0
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	teachers to effectively implement Access Points.	Instructional staff will participate in department PLC opportunities	Administrative Team	observations and debriefing	1.1. Brigance Assessment FAA	
Science Goal #1: By June of 2013, 50% of students in grade 11 will score at a Level 4,5,6 on the 2012-2013 FAA Science Assessment.	Level of	2013 Expected Level of Performance:*				

	achieved a Level 4, 5or 6 in science on the 2011/	50% of students will achieve a Level 4, 5 or 6 in science on the 2012/ 2013 FAA assessment.					
		students to learn the	1.2. Teachers will use a variety of data to plan science instruction and use teaching strategies that will enhance the instruction	Administration	review data on teacher	1.2. FAA Teacher made assessments	
		foundational skills in	1.3. Analyze Reading data to provide appropriate leveled science text and materials for struggling students.	Administration ESE Specialist	1.3. Review and monitoring of classroom assessments, teacher made tests, class work and FAA scores.	1.3. Curriculum based assessments, review of lesson plans, classroom observations	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2.1. Train teachers to effectively implement Access Points.	Instructional staff will participate in department PLC opportunities	2.1. District PD Team ESE Specialists Administrative Team	Data from classroom observations and debriefing	2.1. Brigance Assessment FAA		
Science Goal #2: By June of 2013, 20% of students in grade 11 will score at a Level 7 on the 2012- 2013 FAA Science Assessment.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
	0% (0) of students achieved a Level 7 in science on the 2011/ 2012 FAA assessment	20% of students will achieve a Level 7 in science on the 2012/ 2013 FAA assessment					
		2.2. Teachers need a better understandin g of science language and components to	2.2. Develop Professional Learning Communities (PLC) of high school science teachers in order to research, collaborate, design, and implement instructional strategies to increase rigor through inquiry-based learning	Teachers ESE Specialist Administrative Team Science Teachers	2.2. Administrative Observation with feedback Teacher lesson design using access points Debriefing sessions	2.2. Brigance Assessment FAA	

ability to the student will learn to	Teachers Administration ESE Specialist	•	Teacher observations Pre/post test data FAA
--------------------------------------	--	---	---

Biology 1 End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring	1.1.	1.1.	1.1.	1.1.	1.1.	
at Achievement	Student	All	Administration is	School and district	Florida End of Course	
Level 3 in Biology 1.	motivation	strategies	responsible for monitoring	assessments	Biology exam data.	
	and seeing	will include	the implementation of the	will be administered to		
	course content as	appropriate	identified strategies using the SLC Framework	monitor student progress	SLC Framework.	
	relevant	and	the SEC Transework	and adjust the instructional focus		
		intentional		locus	Student Biology lab	
		CCSS			manuals using the 5 E's	
		reading			through a 5-step process and student writing	
		and writing			samples.	
		literacy				
		standards for	•			
		Science.				
		D :1				
		Provide				
		opportunities for students	5			
		to write to				
		inform.				
		iiiioiiii.				
		Provide				
		students				
		with				
		opportunities	5			
		to discuss				
		integrate				
		and evaluate				
		science				
		concepts and				
		information				
		using				
		primary				
		sources.				

	Provide opportunities for students to strengthen their abilities to read and interpret graph, charts, maps, timelines, scientific research and other graphic		
2012 G	representatio ns.		
Biology 1 Goal #1: By the end of the year, (390) students will score an average 49 T-score or higher on the Florida End of Course Biology exam.	2013 Expected Level of Performance:*		

The current	The district
district mean	mean T-
T-score for	score for
biology	piology
students	students is
is 47. Our	projected to
school's	pecome 49.
biology	Our school's
student	piology
mean t-score	student
is 48.	mean t-score
	s projected
	to become
	49.

1.2.	1.2.	1.2.	1.2.	1.2.	
Teachers'	Teachers will collaborate on	Administration is	Administration	Florida End of Course	
effective			observation of effective	Biology exam data.	
use of	the scope and sequence.	the implementation of the	implementation with		
instructional		identified strategies using	feedback	SLC Framework.	
strategies	Institute regular, on-going	the SLC Framework.			
	common planning sessions		Teacher lesson design	Student Biology lab	
	for biology teachers to		reflecting application	notebooks using the 5 E's	
	ensure that the biology		of St. Lucie County	through a 5-step process	
	curriculum is taught with		framework	and student writing	
	fidelity and is paced so as to			samples.	
	address all State and District		Administrative/teacher		
	Benchmarks and curricular		conferencing		
	requirements.				
	Provide classroom activities				
	which help students develop				
	an understanding of the				
	content-specific vocabulary				
	taught in biology.				

		1.3. Student background knowledge	All strategies will include appropriate and intentional CCSS reading and writing literacy standards for Science. DQ2 Elements 6, 8, 12, 15 and 23 for teachers to establish background knowledge. In the long-term, have teachers in grades 6-8, utilize district-recommended lesson plans with assessments aligned to identified biology benchmarks to maximize opportunities for students to		Administration observation of effective implementation with feedback Teacher lesson design reflecting application of St. Lucie County framework Administrative/teacher conferencing	I.3. Florida End of Course Biology exam data. SLC Framework	
			master content.				
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring		2.1.	2.1.		2.1.	
at or above		Teachers		School and district	Florida End of Course	
Achievement Levels	need to align	will review	AICE Coordinator	assessments will be	Biology exam data.	
4 and 5 in Biology 1.		biology		administered to monitor		
	IIIOIII FIE-	scope and		student progress and adjust	Benchmarks.	
		sequence		the instructional focus.		
		and align standards to				
		the syllabus				
		produced				
		by the				
		University				
		of				
		Cambridge				
Biology 1 Goal #2:	2012 Current Level of	2013 Expected				
Drytha and of the		Level of Performance:*				
By the end of the						
year, students (172)						
will score above the						
average 49 T-score						
on the Florida End of						
Course Biology exam						

Commondler	Dec 4ho and	1		I		
	1					
our school	of the year,					
nad 26%	31% (172)					
(144) of our	students					
students	will score					
scoring	above the					
in the top	average 49					
Tier on the	T-score on					
Florida End	the Florida					
of Course	End of					
Biology	Course					
exam.	Biology					
	exam.					
	our school and 26% 144) of our students scoring in the top Fier on the Florida End of Course Biology	our school of the year, 31% (172) students will score above the average 49 Teron the Florida End of Course Biology	our school of the year, 31% (172) students will score above the average 49 Teron the Florida End of Course End of Course End of Siology Course End of Siology Exam.	our school of the year, 31% (172) 144) of our students will score above the average 49 Tier on the T-score on Florida End of Course End of Giology Exam. Biology	our school of the year, 31% (172) 144) of our students will score above the n the top Tier on the Florida End of Course End of Siology Course sxam. Biology	our school of the year, and 26% 31% (172) 144) of our students will score above the average 49 Tier on the T-score on Florida End of Course End of Siology Course exam. Biology

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Use of Biology Item Specs and CCSS and specific scales	Grade 9/10	and Eldrique	Physical Science and Biology Teachers	August 30	Learning goals/scales	Administration

Lesson Study	Grade 10/11	Eldrique Gardner	9-11 Science Teachers	4 hours after school, and one full sub day. October-May	Facilitator will use lesson study protocols.	Administration
Science Fair Project Process	Grade 9/10	Jason Monroe	Grades 9-11	October-May	Follow-up training, student work samples	Administration
Meetings PLC Focus	Grades 9-12	Department Head/Team Leader	School Wide	Starting August 16 On Going	Grade Level Planning Sessions	Administration
PD 360	Grades 9-12	Department Head/Team Leader	School Wide	Starting August 16 On Going	Quarterly Reports from Administration	Administration

Science Budget (Insert rows as needed)

Tradata valuable at least for the	l		1
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Lesson Study	Biology teachers will participate in a cycle of lesson study	Title II grant	\$2,400.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals
June 2012

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring at	Students	All 9-12	Administration and	During English department	Common Assessments in	
Achievement Level	report a lack		department Chair		Writing	
3.0 and higher in	of grammar	teachers will	Teachers	once a month progress	Write Scores Data	
writing.		implement		on Mini-Benchmarks	Mini-Benchmarks	
writing.	in their	their pre-test			Assessments in Writing	
	previous	in grammar,		grammar.	and Grammar	
	learning,	as well		grammar.	FCAT Writes	
	as is also	as Mini-			ACT Writing	
		Benchmarks			PSAT Writing	
	PSAT, SAT				SAT Writing	
		in grammar			SAT WITHING	
	writing	and a post-				
	scores.	test in				
		grammar.				
	writing will	graninar.				
	also include					
	grammar skills in					
	determining					
	writing					
	achievement	•				
Writing Goal #1A:	2012 Current					
	Level of					
By June 2013, 90%	Performance:*					
of the students will		2013 Expected				
score proficient as		Level of				
measured by FCAT		Performance:*				
2.0 Writing.						

869 of s sco or l the Wr	higher on on the EFCAT 2.0 W	, 90% score r higher					
	impor details suppo elabor in time	ond 9th Grade teaternts classifice for intermining intermediate.	th and 10th grade English eachers will implement in-	Administration and Department Chair Teachers	9th and 10th Grade English teachers will meet as a horizontal department	1A.2. Common Assessments in Writing Write Scores Data FCAT Writes	
	IA.3. Identification of resour to sup the use writing exempthe de	tific In of in irces the pport C se of ex	A.3. Instructors will participate in Lesson Study targeting the use of CCSS Appendix of to design lessons using emplars.	Literacy Liaison		1A.3. Lesson Study Documentation and Reflection Tools	

1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	Students' appropriate determinatio n of writing structure	into lesson	Administrative Team Literacy Liaison	IB.1. Classroom observation feedback on elements in DQ1, DQ2, DQ3,and DQ4	IB.1. SLC Framework documentation		
Writing Goal #1B: 60% of students will score proficient as measured by the writing portion of the Florida Alternate Assessment.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	students scored at 4.0 or higher on the writing portion of the Florida Alternate Assessment.	or higher on the writing portion of the Florida Alternate Assessment.	IB.2. Using sentence strips,	IB.2. Administrative Team		IB.2. SLC Framework	
		ability to sequence appropriatel y	students will practice sorting main idea and details into paragraphs.	Literacy Liaison ESE Chair Teacher	feedback on elements in DQ1, DQ2, DQ3,and DQ4	documentation	

1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
Students'	Using sentence strips,	Administrative Team	Classroom observation	SLC Framework	
ability to	students will practice sorting	Literacy Liaison	feedback on elements	documentation	
identify	main idea and details into	ESE Chair	in DQ1, DQ2, DQ3,and		
main idea	paragraphs.	Teacher	DQ4		
and details					
within a					
paragraph.					

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Anchor Standards	9 th and 10 th grade	Grade Level CCSS Rep.	Classroom Teachers	August 2013	Classroom Observation and Feedback	Administrative Team

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Write Score	Teachers will attend a webinar to review student data and supporting lessons provided by Write Score.	General Funds	\$6000.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring	1.1.	1.1.	1.1.	1.1.	1.1.	
at Achievement	Students	All		School and district	US History EOC.	
Level 3 in U.S.	have limited	strategies		assessments will be		
History.	abilities in	will include	the implementation of the	administered to monitor	District and school	
	historical	appropriate	identified strategies using	student progress and adjust	assessments.	
	causation	and	the SLC Framework.	the instructional focus.		
	combined	intentional				
	with limited	1				
	content-	reading				
	specific	and writing				
	1 *	literacy				
		standards				
		for History/				
		Social				
		Studies.				
		DQ2				
		Elements 6,				
		8, 12, and 15				
		for teacher				
		to establish				
		background				
		knowledge.				
		Provide				
		activities				
		which help				
		students				
		develop an				
		understan				
		ding of the				
		content-				
		specific				
		vocabulary				

		taught in history.			
		Provide activities which help students develop an understa nding of			
		historical causation.			
U.S. History Goal #1: By the end of the year, 50% of students will level 3or equivalent on the US History EOC.	Performance:*	2013 Expected Level of Performance:*			
	AVAILABLE FOR 2012	By the end of the year, 50% of students (n) will score 70% or higher on the US History EOC.			

li o	l. a	li a	li o	li a
1.2. Students	1.2. All strategies will include	1.2. Administration is	1.2. School and district	1.2.
Students hove limit at	An strategies will include			US History EOC.
ability to	appropriate and intentional	responsible for monitoring the implementation of the	assessments, as well as regular DBQ-based	
L. m. of concept out of	CCSS reading and writing	identified strategies using	writing assessments	District and school
and work	literacy standards for	the SLC Framework.	will be administered	assessments.
with	History/Social Studies.	the SEC Planework.	to monitor student	
historical			progress and adjust the	SLC Framework.
documents.			instructional focus.	
	DQ3 Elements 15, 17, and			Student writing samples
	19.			from DBQ-based
	17.			activities.
	DO4 Elamanta 21, 22, amil			activities.
	DQ4 Elements 21, 22, and			
	23.			Scored rubric from
				History Fair.
	DQ9 Elements 39, 40, and			
	41.			
	Provide opportunities for			
	students to strengthen			
	their abilities to read and			
	interpret graphs, charts,			
	maps, timelines, political			
	cartoons, and other graphic			
	representations such as			
	DBQ Project.			
	D			
	Provide opportunities that			
	allow students to interpret			
	primary and secondary			
	sources of information such			
	as DBQ Project.			
	Provide opportunities			
	for students to examine			
	101 Students to examine			

			opposing points of view on a variety of issues. Provide opportunities for students to write to inform and to persuade.				
		1.3. Teachers' use of effective instructional strategies.	All strategies will include appropriate and intentional CCSS reading and writing literacy standards for History/Social Studies. Emphasis on appropriate elements from DQ1, DQ2 and DQ3. Institute regular, on-going common planning sessions for U.S. History teachers to ensure that the U.S. History curriculum is taught with fidelity and is paced so as to address all State and District Benchmarks and curricular requirements.		Administration observation of effective implementation with feedback Teacher lesson design reflecting application of St. Lucie County framework Administrative/teacher conferencing	1.3. US History EOC. District and school assessments. SLC Framework.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring	2.1.	2.1	2.1.	2.1.	2.1.	
at or above	Students	2.1. All	Administration is	School and district	US History EOC.	
Achievement Levels	have limited	strategies	responsible for monitoring	assessments will be	ĺ	
4 and 5 in U.S.	experience	will include	the implementation of the	administered to monitor	District and school	
History.	with the historical	annronriate	identified strategies using the SLC Framework.	student progress and adjust the instructional focus.	assessments.	
	inquiry	intentional			SLC Framework.	
	process and methods.	CCSS			SEC Framework.	
	inculous.	reading				
		and writing				
		literacy				
		standards				
		for History/				
		Social				
		Studies.				
		DQ3				
		Elements 15.				
		17, and 19.				
		DQ4				
		Elements 21,	,			
		22, and 23.				
		Provide				
		opportunities	3			
		for students				
		to research				
		specific				
		events and				
		personalities				
		in history				
		using both				
		print and				

		non-print			
		resources.			
		Provide			
		students			
		with			
		opportunities			
		to discuss			
		the values,			
		complex			
		ities, and			
		dilemmas			
		involved			
		in social,			
		political, and			
		economic			
		issues in			
		history.			
U.S. History Goal #2:	2012 Current	2013 Expected Level of			
1	Performance:*	Performance:*			
By the end of the year, 20% of students (<i>n</i>)					
will score at or above					
achievement level 4 and					
5 or equivalent on the					
US History EOC.					

NO DATA AVAILAB FOR 2012	By the end of the year, 20% of students (n) will score at or above achievement level 4 and 5 on the US History EOC.					
	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Use of US History Item Specs and CCSS	Grade 11	Dept. Chair	Grade level	August 30	Learning goals/scales	Administration

US History DBQ Project/CIS	Grade 11	DBQ Trainer	Grade level	September-March	Follow-up training, student work samples	Administration

U.S. History Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
~				
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				
End of U.S. History Coals			•	

End of U.S. History Goals

2012-2013 School Im	provement Plan	(SIP))-Form	SIP-1
---------------------	----------------	-------	--------	-------

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance		1.1.	1.1.	1.1.	1.1.	
	Getting	School	Administration	Attendance data will be	Skyward attendance	
	student	social			reports.	
	participation	worker		first quarter to identify at-		
	in programs			risk students.		
		agencies will				
	interventions			Monthly updates to		
		individuals		Administration from the		
		identified		MTSS/RTI and to entire		
		with a high		faculty at faculty meetings.		
		number of				
		absences.				
		Identify				
		and refer				
		students				
		who may be				
		developing				
		a pattern				
		of non-				
		attendance				
		to MTSS/				
		RTI team for				
		intervention				
		services.				

Attendance Goal #1:	2012 Current	2013 Expected			
	Attendance	Attendance			
Our goal for this	Rate:*	Rate:*			
Our gour for time					
year is to increase					
attendance to 93% by					
minimizing absences					
due to illnesses and					
truancy, and to create					
a climate in our					
school where parents,					
students, and faculty					
feel welcomed and					
appreciated by June					
appreciated by Julie					
2013.					
1					
Our second goal is to					
decrease the number					
of students with					
excessive absences					
(10 or more) and					
excessive tardiness					
(10 or more) by 5%					
by June 2013.					
o					
	91.89%	93%			
	2012 Current	2013 Expected			
	Number of	Number of			
	Students with	Students with			
	Excessive	Excessive			
	Absences	Absences			
	(10 or more)	(10 or more)			
	623	591			
	023	391			
	2012 Current	2013 Expected			
	Number of	Number of			
	Students with	Students with			
	Excessive	Excessive			
1		Tardies (10 or			
	more)	more)			

228	216				
	must be in attendance.	1.2. Behavioral Education Program (BEP) for students identified with frequent absences and tardies with support personnel on campus.	RtI meetings will be held approximately six times per year to review school data. PST meetings will be based on individual students to track progress.	1.2. Skyward attendance reports.	
	appropriate interventions to increase	1.3. PST will work with student, teachers, family to determine root cause of attendance problems to find resolution.	Skyward data will be reviewed to isolate students with excessive absences. PST meetings will be held to determine the cause of absences and find ways to support student to increase attendance.	1.3. Attendance reports and report cards.	

Attendance Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Attendance Team	9-12	Nikki Poole	l *	RtI Core team meetings - 4 times a year	Follow up with planning for next year's SIP Plan. We will monitor 5 th and 10 th day absence notification, and report 15 th day absence notifications to the attendance team who will make personal contact with parent.	Administrative Team
BEP training	Targeted teachers/ administration	Deans	Teachers/Administration will review requirements for progress monitoring.	August – prior to start of school	BEP target sheets	Deans/Administrative Team

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

		inc mannoci di s	radents the percentage	represents next to the po	l	(<i>55))</i> .	
Suspension	Problem-						
Goal(s)	solving						
	Process to						
	Decrease						
	Suspension						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of suspension data, and	Barrier		Responsible for Monitoring	Effectiveness of			
reference to "Guiding Questions," identify and				Strategy			
define areas in need of							
improvement:							
1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.		
			Administrative team	Monitor behavior incident			
				report monthly.	log of attendance		
	out-of-school		MTSS/RTI Core team		for students who		
	suspensions	Behavior			are recognized		
		Supports and/			for complying		
		or MTSS/RTI			with SLC Student		
	during the 2010-			feedback and ideas for	Code of Conduct		
	11 school year to				along with monthly		
	2079 in the 2011-				Skyward discipline		
	12 school year, a decrease of 166	Code of Student		of their classroom.	data reports.		
	incidents.	Code of Student Conduct.			Cuananaian and		
	There are limited	Conduct.			Suspension and Referral Data in		
	opportunities	New teachers			Skyward.		
		will be provided			okywaru.		
	students	training and					
	for positive	support in					
	behavior.	classroom					
		management					
	may struggle	offered through					
		the NEST					
	management	program and by					
	techniques.	the Deans.					
	1						

Suspension Goal #1: Our goal for the 2012-2013 school year is to decrease the total number of suspensions by 10% by June 2013.	of In School Suspensions	2013 Expected Number of In- School Suspensions			
	1,529	1,376			
	of Students Suspended In-School	2013 Expected Number of Students Suspended In -School			
		545			
	2012 Total Number of Out-of- School Suspensions	2013 Expected Number of Out-of-School Suspensions			
		495			
	of Students Suspended	2013 Expected Number of Students Suspended Out- of-School			
	271	244			

can be the result of inconsistent classroom management techniques that are enacted on the spot	Deans and/or Guidance Counselor will make contact with parents or students who have been placed on in/out of school suspension. Parents will be provided with training on building an understanding of the SLC Student Code of Conduct. All staff will receive training in Marzano's AST Design Question 6 (establishing rules and procedures) and 7 (recognizing adherence to the rules and procedures in the classroom).	Deans/Counselor	contact log for evidence of communication with parents of students who have been placed on in/out of school suspension. Trainings will occur through SLC meetings.	Parent Contact Log, Parent sign in/out log. Suspension date, BIC data.	
1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Design Question #6 Establishing Rules and Procedures Learning Community	9-12 All	Marzano Trained Teachers and Administration	This will be determined by teacher PGP's, with feedback from teacher evaluation observation feedback forms for Design Question 6.		Facilitator will maintain learning community logs on teacher progress and group progress towards meeting learning community goals.	Administration
Design Question #7 Recognizing adherence to rules and procedures Learning Community.	9-12 All	Marzano Trained Teachers and Administration	This will be determined by teacher PGP's, with feedback from teacher evaluation observation feedback forms for Design Question 7.		Facilitator will maintain learning community logs on teacher progress and group progress towards meeting learning community goals.	Administration
NEST Meetings	9-12 New Teachers	Eldrique Gardner / Deans	All new teachers to TCHS.	Once a month.	Immediate supervisors will review data from classroom walkthroughs. Deans may offer additional support by observing in classrooms as well.	Administration

Suspension Budget (Insert rows as needed)

Include only school-based funded		
activities/materials and exclude district		
funded activities /materials.		
Evidence-based Program(s)/Materials(s)		

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention			10 m p		
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	due to lack of earned credits toward promotion and	opportunities for students to attend credit recovery throughout the		1.1. Monitor student credit recovery completion of credits/courses report monthly.	1.1. Student Academic History and Graduation requirement screens on Skyward.	

Dropout Prevention Goal #1:	2012 Current Dropout Rate:*	2013 Expected Dropout Rate:*				
Our goal for the 2012-2013 school year is to decrease the total number of dropouts by 5% by June 2013.						
Our second goal for the 2012-2013 school year is to increase the number of graduates by 12% by June 2013.						
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*				
	77.98% (471)	90% (
		out of school due to a sense of feeling that no one cares about them at school	Provide staff with PD on Building Authentic Relationships With Youth At Risk from the National Dropout Prevention Center Network.	1.2. Monitor entry/ withdrawal data monthly. Review withdrawal interview data.	1.2. Annual Dropout report	

1.3.	1.3.	1.3.	1.3.	1.3.	
Students drop out	Alternative schooling	School based	Monitor entry/	Entry/Withdrawal report	
of school due to	provides potential	administrators and	withdrawal data	from zoned schools and	
social/emotional	dropouts a variety	Alternative Education	monthly. Review	alternative schools.	
issues	of options that can	Department	withdrawal		
	lead to graduation,		interview data.		
	with programs paying				
	special attention to the				
	student's individual				
	social needs and				
	academic requirements				
	for a high school				
	diploma.				

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Building Authentic Relationships with At Risk Youth	K12	Administrators	All Faculty			

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials and excludents for supporting a school or school district for supporting a school or school district for supporting a school or school district for professional development, or combined sessions, are contained on the DVD. The National Dropout Prevention Center's Professional development that can lead to reach. All the tools needed for providing to school district is professional development that can lead to receive professional development that can lead to receive professional development and evelopment that can lead to receive professional development and evelopment that can lead to receive professional development, and the professional development, or combined sessions, are contained on the DVD. The National Dropout Crisis radio webcast) as well as Web sites, PIP Geometric, and videos to enhance the learning experience for your staff. This book describes the 15 strategies Professional development and videos to enhance the learning experience for your staff. This book describes the 15 strategies provides and community learning experience for your staff. The National Dropout Prevention This book describes the 15 strategies provides chool and community learning programmatic idea for all high-risk students, including students with disabilities. The strategies provide school and community leaders with a framework to develop a comp		·	,	
Funded activities /materials. Evidence-based Program(s)/Materials(s) Strategy Description of Resources Funding Source Amount The National Dropout Prevention Center's Professional Evelopment Series provides a new delivery system for supporting a school to star with an approach to connecting with students that has proven successful members of a school staff with an approach to professional development series provides and evelopment program. The series offers high-quality, low-cost professional development that can lead to encessing sort professional development that can lead to increasing your graduation rate. Each DVD brings to you a workshop presentation with a maintain expert in the topic (from the Solutions to the Dropout Crisis radio webcasts) as well as Web sites, PDF documents, and videos to enhance the learning expertence for your staff. Ittelping Students Graduate: A Strategic Approach To Dropout Prevention Smink, J., & Schargel, F. P. (Eds.) This book describes the 15 strategies identified by NDPC/N nationwide research. The research evidence is presented by many national experts and contains programmatic ideas for all high-risk students, including students with disabilities. The strategies provide school and community leaders with a framework to develop a comprehensive school improvement and dropout prevention program. Subtotal: Subtotal: Subtotal:				
Evidence-based Program(s)/Materials(s) Description of Resources Funding Source Amount				
Strategy Description of Resources Funding Source Amount The National Dropout Prevention Center's Professional Evelopment Series provides a new delivery system for supporting a school staff with an apprace hot connecting with students that has proven successful or seach. All the tools needed for providing ten sessions of professional development, or combined sessions, are contained on the DVD. Helping Students Graduate: A Strategic Approach To Dropout Prevention Smink, J., & Schargel, F. P. (Eds.) This book describes the 15 strategies ideastified by NDPC/N nationnwide research. The research evidence is presented by many national expert evidence is presented by many national expert sand contains programmatic ideas for all high-risk students, including students with disabilities. The strategies provide school and community leaders with a framework to develop a comprehensive school improvement and dropout prevention program. Subtotal: Subtotal: Subtotal: Subtotal:				
Building Authentic Relationships With Youth At Risk provides all members of a school staff with an approach to connecting with students that has proven successful with all students, especially those hardest to reach. All the tools needed for providing ten sessions of professional development, or combined sessions, are contained on the DVD. Helping Students Graduate: A Strategic Approach To Dropout Prevention Smink, J., & Schargel, F. P. (Eds.) This book describes the 15 strategies identified by NJPC/N nationwide research. The research evidence is presented by many national experts and contains programmatic ideas for all high-risk students, including students with disabilities. The strategies provides shool and community leaders with a framework to develop a comprehensive school improvement and dropout prevention program. Subtotal: Subtotal:	Evidence-based Program(s)/Materials(s)			
Building Authentic Relationships With Youth At Risk provides all members of a school staff with an approach to connecting with students with as proven successful with all students, especially those hardest to reach. All the tools needed for providing ten sessions of professional development, or combined sessions, are contained on the DVD. Helping Students Graduate: A Strategic Approach To Dropout Prevention Smink, J., & Schargel, F. P. (Eds.) This book describes the 15 strategies identified by NDPCN nationwide research. The research evidence is presented by many national experts and contains programmatic ideas for all high-risk students, including students with disabilities. The strategies provide school and community leaders with a framework to develop a comprehensive school improvement and dropout prevention program. Subtotal: Subtotal:	Strategy	Description of Resources	Funding Source	Amount
Helping Students Graduate: A Strategic Approach To Dropout Prevention Smink, J., & Schargel, F. P. (Eds.) This book describes the 15 strategies identified by NDPC/N nationwide research. The research evidence is presented by many national experts and contains programmatic ideas for all high-risk students, including students with disabilities. The strategies provide school and community leaders with a framework to develop a comprehensive school improvement and dropout prevention program. Subtotal: \$260.00 Technology Strategy Description of Resources Funding Source Mal-mart Grant Wal-mart Grant Wal-mart Grant Wal-mart Grant Frice: \$34.95 each Price: \$34.95 each Price: \$34.95 each Amount	Youth At Risk provides all members of a school staff with an approach to connecting with students that has proven successful with all students, especially those hardest to reach. All the tools needed for providing ten sessions of professional development, or combined sessions, are contained on the	Professional Development Series provides a new delivery system for supporting a school or school district's professional development program. The series offers high-quality, low-cost professional development that can lead to increasing your graduation rate. Each DVD brings to you a workshop presentation with a national expert in the topic (from the Solutions to the Dropout Crisis radio webcast) as well as Web sites, PDF documents, and videos to	Wal-mart Grant	Youth At Risk McGrane, G. Item Number: PD1102 Price: \$50.00 each
Technology Strategy Description of Resources Funding Source Amount Subtotal:	Approach To Dropout Prevention	This book describes the 15 strategies identified by NDPC/N nationwide research. The research evidence is presented by many national experts and contains programmatic ideas for all high-risk students, including students with disabilities. The strategies provide school and community leaders with a framework to develop a comprehensive school improvement and dropout	Wal-mart Grant	
Strategy Description of Resources Funding Source Amount Subtotal: Funding Source	Subtotal:\$260.00			
Subtotal:	Technology			
	Strategy	Description of Resources	Funding Source	Amount
Professional Development	Subtotal:			
	Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Do You Really Want to Drop Out? You Ought To Know the Facts! Reimer, M. S.	This small booklet lays out the facts for young people who might be considering dropping out. <i>Sold only in quantities of 50.</i> (2004)	Wal-mart Grant	Item Number: DP0401 Price: \$35.00 per pkg. of 50
Subtotal:\$35.00			
Total:\$295.00			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

merade me	mannoer or s	tudents the percentage	represents heat to the po	creentage (e.g. 707)	(33)).	
Problem-						
solving						
Process						
o Parent						
nvolveme						
nt						
Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
Dairiei		Responsible for Monitoring	Strategy			
1.	1.1.	1.1.				
			Attendance	Attendance		
port have	to parents that	CTE Coordinator				
-						
-						
	_					
	_					
	Problem- solving Process o Parent nvolveme nt Anticipated Barrier me parents oort have ficulties ding ildcare, nile ners have traditional ork hours d work in e evenings.	Problem- solving Process o Parent nvolveme nt Anticipated Barrier Strategy I.1. Communicate to parents that families are welcomed at school events. Offer babysitting services where d work in e evenings.	Process o Parent nvolveme nt Anticipated Barrier Strategy Person or Position Responsible for Monitoring 1.1. Communicate Administration and to parents that CTE Coordinator families are welcomed ildcare, at school events. Offer babysitting services where traditional ork hours d work in evenings. Person or Position Responsible for Monitoring 1.1. Communicate Administration and CTE Coordinator families are welcomed at school events. Offer babysitting services where available with assistance from teaching assisting	Process o Parent nvolveme nt Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Person or Position Responsible for Monitoring Effectiveness of Strategy Process Used to Determine Effectiveness of Strategy Person or Position Responsible for Monitoring Effectiveness of Strategy Process Used to Determine Effectiveness of Strategy Process Used to Determine Effectiveness of Strategy Process Used to Determine Effectiveness of Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy	Process Deparent Involveme Int Anticipated Barrier I.I. Interpret to parents that Communicate to parents that CTE Coordinator families are ding lidcare, enile ners have traditional ork hours dwork in evernings. Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Process Used to Determine Effectiveness of Strategy Attendance Attendance	Process o Parent tvolveme nt Anticipated Barrier I.I. Responsible for Monitoring Communicate Administration and to parents that the cord have fifculties ding welcomed lile events. Offer babysitting traditional ork hours d work in e evenings. Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Attendance L.I. Attendance Attendance

#1.	2012 Current Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					
	70% (1750) of parents	By June 2013, 75% (1820) of parents will have participated in school activities.					
		students do not always inform families of events or event details on campus.			Return Twitter communication	1.2 Attendance at school events.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional			

Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Our goal for the 2012-2013 school year is to increase real-world opportunities for students by partnering with science professionals, educational institutions and related businesses and industries by 30%.	which provide STEM opportunities for students.	1.1. Develop and sustain partnerships with local STEM-related agencies and organizations that will enrich and support science education.			1.1. Participation in Advisory Boards Business Partner database
	and shadowing opportunities for students.	1.2. Seek out entities that provide internships and shadowing opportunities for students to gain realworld experiences.	I.2. District STEM Coordinator, Administrative Team and STEM teacher(s) Career Specialist	local internships and job-shadowing programs by students	1.2. Student participation logs Advisory Board minutes
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			

(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)				
Strategy Subtotal:	Description of Resources	Funding Source	Amount	
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Increase overall industry certification pass rate to 90%	teachers	1.1. Partner with the CTE office to provide teachers with training	1.1. CTE Coordinator Administration Teachers	1.1. Improved performance on mini assessments	1.1. Results of industry certification exams
		I.2. Teachers and administrators will work closely to design lessons and assessments	1.2. Administration Teachers		1.2. Results of mini assessments and post tests
	1.3. Training and Funding	1.3. Partner with local workforce board and CTE Office	1.3. CTE Coordinator	1.3. Students Career Readiness	1.3. Students career readiness

CTE Professional Development

Professional				
Development				
(PD) aligned with				
Strategies through	1			
Professional				

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Standards		Myrna Belgraves Administrators		, ,	lesson plans	Administration
Career and Professional Academies	10 - 12	Myrna Belgraves	CTE Teachers 10 – 12	Bi-weekly Department Meetings	Facilitator will maintain logs	Administration
DQ2: Helping Students interact with New Knowledge		Administrators Myrna Belgraves		Bi-weekly Department Meetings as well as through district and school offerings	lesson plan and walk through data	Administration

CTE Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
Reading Dudget	Total: \$2,400
CELLA Budget	10,000
CLIDER Budget	Total:
Mathematics Budget	
	Total: \$4,800
Science Budget	
	Total: \$2,400
Writing Budget	
	Total: \$6,000
Civics Budget	
	Total:
U.S. History Budget	
, G	Total:
Attendance Budget	
8	Total:
Suspension Budget	
and the second s	Total:
Dropout Prevention Budget	
	Total: \$295.00
Parent Involvement Budget	101111 (2)0100
Z W ON Z W ON ON ON Z W W O	Total:
STEM Budget	1000
STEM Budget	Total:
CTE Budget	1988
C11 Budget	Total:
Additional Goals	1 Utai.
Auditiviiai Ovais	Total:
	Grand Total: \$15,895.00
	Grand Total: \$15,095.00

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	X□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X□Yes	\square No
If No, describe the i	measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The following are the activities that the SAC will be conducting for the 2012-2013 school year:

- Monitor SAC budget
- Review school data
 Assist school to complete climate surveys
 Provide input on a variety of issues

Describe the projected use of SAC funds.	Amount
	0.00