FLORIDA DEPARTMENT OF EDUCATION



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Oak Hammock K-8	District Name: St. Lucie County
Principal: Carmen Peterson	Superintendent: Michael Lannon
SAC Chair: Christina Perez	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

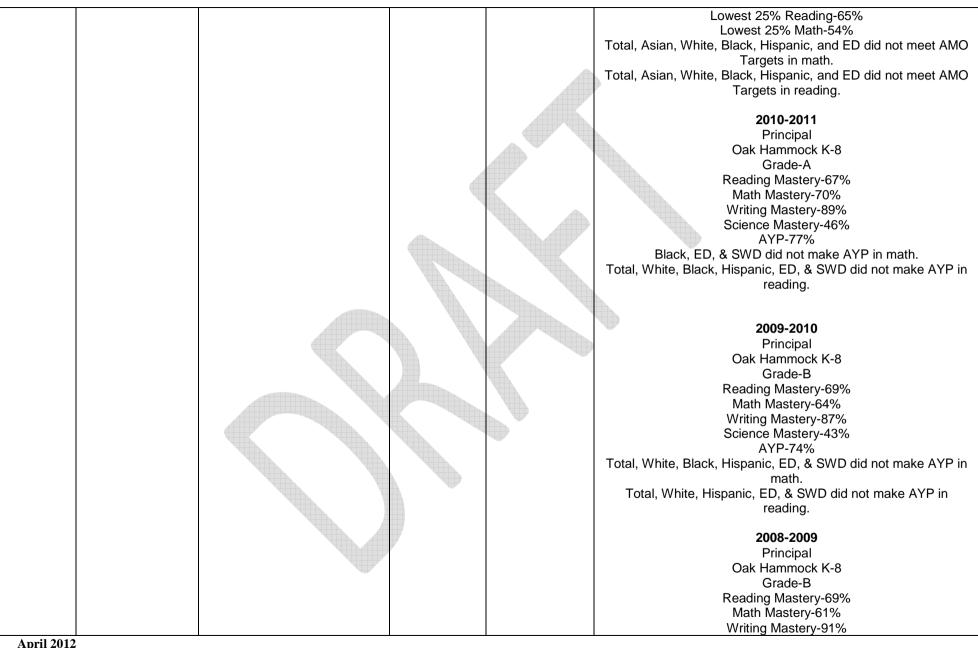
Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

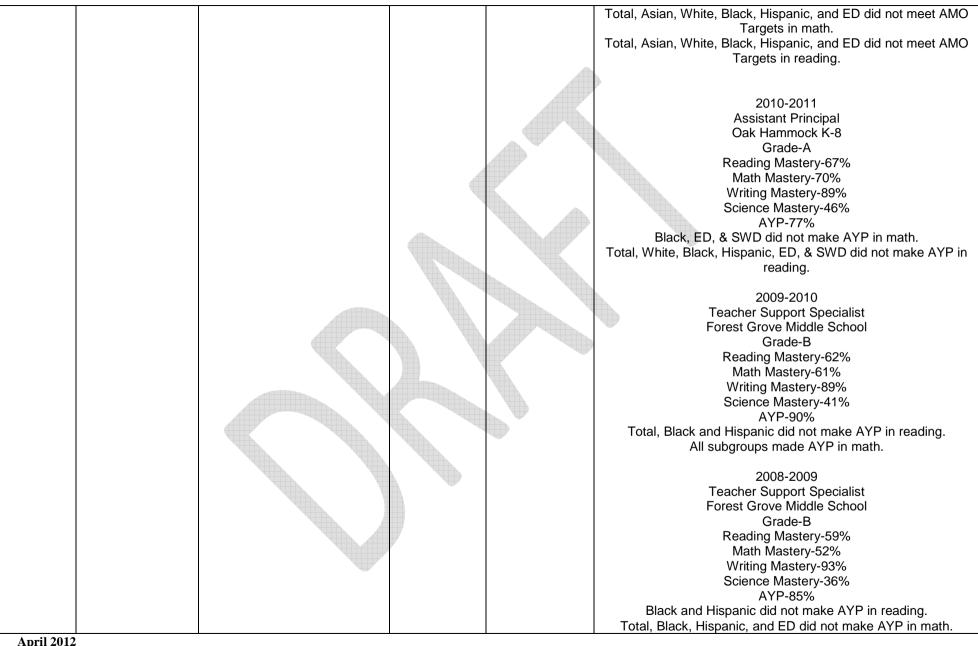
List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior School Grades,
		Certification(s)	Years at	as an	FCAT/Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Administrator	Lowest 25%), and AMO progress along with the associated school
					year)
Principal	Carmen Peterson	School Principal (All Levels)	6	15	2011-2012
		Elementary Education (1-6)			Principal
		Social Science (6-12)			Oak Hammock K-8
		ESOL Endorsement			Grade-B
					Reading Mastery-51%
					Math Mastery-48%
					Writing Mastery-71%
					Science Mastery-39%
					LG Reading-54%
					LG Math-50%



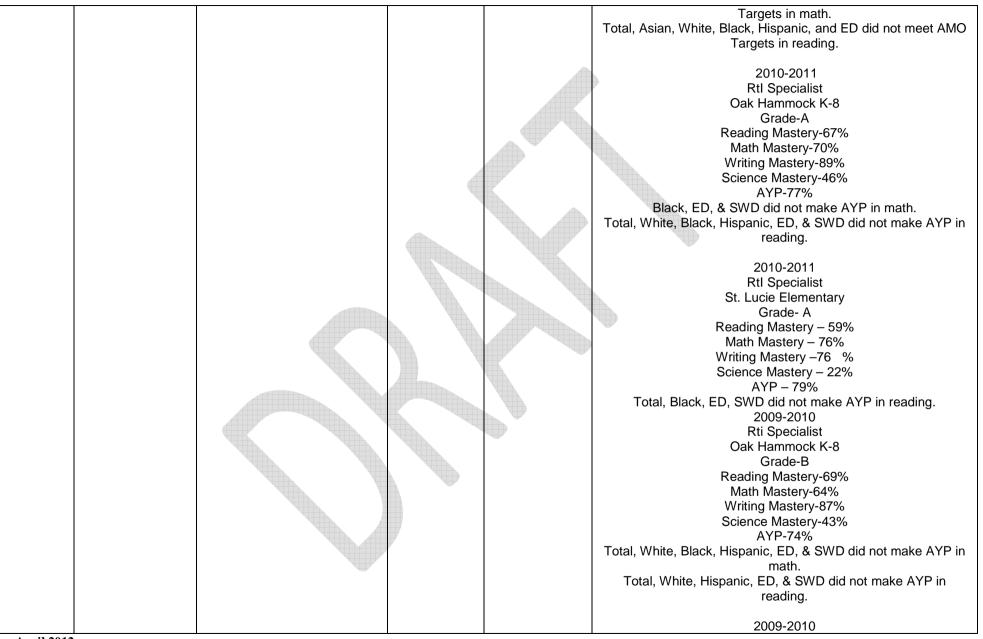
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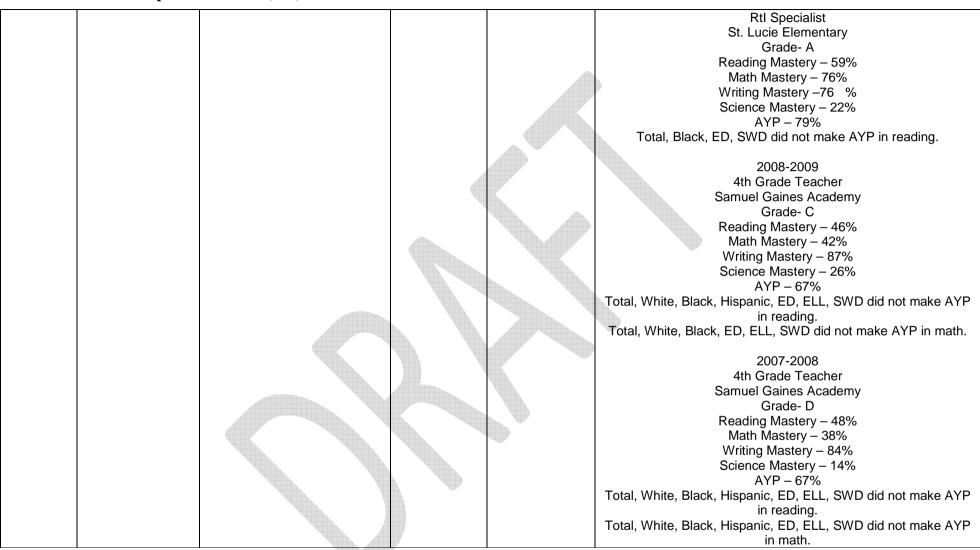
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Assistant Principal	Kimberly Jay	Elementary Education (1-6) Educational Leadership (All Levels)	1	1	Teacher Support Specialist Forest Grove Middle School Grade-B Reading Mastery-46% Math Mastery-45% Writing Mastery-91% Science Mastery-35% AYP-69% Total, White, Black, Hispanic, and ED did not make AYP in reading. Total, White, Black, Hispanic, and ED did not make AYP in math. 2006-2007 Teacher Support Specialist Forest Grove Middle School Grade-C Reading Mastery-41% Math Mastery-36% Writing Mastery-92% Science Mastery-28% AYP-74% Total, Black, Hispanic, ED, SWD, and ELL did not make AYP in reading. Total, White, Black, Hispanic, ED, SWD, and ELL did not make AYP in math. 2011-2012 Assistant Principal Oak Hammock K-8 Grade-B Reading Mastery-51% Math Mastery-48% Writing Mastery-71% Science Mastery-48% Writing Mastery-71% Science Mastery-39% LG Reading-54% LG Math-50% Lowest 25% Reading-65% Lowest 25% Reading-65% Lowest 25% Math-54% Total, Asian, White, Black, Hispanic, and ED did not meet AMO





Highly Effective Instructional Coaches

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
					associated school year)

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	escription of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1.	Once the district recruits teachers, we review each applicant's qualifications on the Skyward System to determine who will be interviewed. References are checked personally by school based administrators.	Principal and Assistant Principal	September 2012	
2.	Mentor/Mentee Program for teachers new to teaching or new to the district.	Principal, Assistant Principal, District Professional Development Team	June 2013	
3.	On-going school based Professional Development for instructional staff.	District, Principal, Assistant Principal, District Professional Development Team	June 2013	
4.	Formal observation for all teachers new to district including pre- observation planning and post observation reflective conversations.	Principal	August 2012- June 2013	

Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name Certification Teaching Assignment Professional Development/Support to Become Highly Effective

Lamonica Ash	Business Ed. 6-12, ESE K-12	Inclusion	ESOL Endorsement
Brooke Bradford	Elem. Ed K-6	2 nd Grade	ESOL Endorsement
Leigh Anne Hagan		8 th Grade US History	
Janet Jerome	ESE K-12	4 th Grade	Elem. Ed. K-6 and ESOL
Christina Lefler	Elem. Ed. K-6	2 nd Grade	ESOL Endorsement
Lisa Lowrey	Elem. Ed. K-6, ESE K-12, MG Math 5-9	Inclusion	ESOL Endorsement
Kristen Lee	Elem. Ed. K-6, Reading Endorsement	Reading 6-8	ESOL Endorsement

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
102	3.92% (4)	23.53% (24)	41.18% (42)	31.37% (32)	44.12% (45)		10.78% (11)	5.88% (6)	48.04% (49)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Amber Martin	Alisha Brooks	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development.

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			 Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
Natalia Gomez	Michael Shields	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction,

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			FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
Natalia Gomez	Shannon Carlson	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
Natalia Gomez	TBA/5th Grade	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district

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			liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
Rachel Sumner	Molly Hartley	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.

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Vivian SIdes	LeighAnne Hagan	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development.
			 Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district
			 initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl,
Pam Andes	Bonnie Teat	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 School Culture, Skyward, Etc. Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district

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			 initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
Pam Andes	Michael Kovach	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	 Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log. Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
Solange Lorrevil	Dierdre Winn	Shared grade level teaching assignment, demonstrated expertise current teaching assignment	Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific

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Kaitlin Sherin	Susan Schmidt	Shared fine arts teaching assignment,	for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log. • Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.
		demonstrated expertise current teaching assignment	Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.

Site Based Professional Development on the Art and Science of Teaching, SLC Framework, Quality Instruction, FOCUS, Scope and Sequence, Literacy and Math Routines, Rtl, School Culture, Skyward, Etc.

Additional Requirements

Coordination and Integration-Title I Schools Only

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Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

	All Landson	VIIIIA AIIIIII	
Title I, Part A			
Title I, Part C- Migrant			
Title I, Part D			
Title II			
Title III			
Title X- Homeless			
Supplemental Academic Instruction (SAI)			
Violence Prevention Programs			
Nutrition Programs			
Housing Programs			
Head Start			

Adult Education	
Career and Technical Education	
Job Training	
Other	

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team: Administrator, School Psychologist, K-5 Guidance Counselor, 6-8 Guidance Counselor, ESE Department Chair, K-2 Teacher, 3-5 Teacher, 6-8 Reading Teacher, 6-8 Math Teacher, Dean, Speech/Language Pathologist.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

MTSS is an extension of the school's Leadership Team, strategically integrated in order to support the administration through a process of problem solving as issues and concerns arise through an ongoing, systematic examination of available data with the goal of impacting student achievement, school safety, school culture, literacy, attendance, student social/emotional well-being, and prevention of student failure through early intervention.

The MTSS Leadership Team meets 3-4 times per year. The team's purpose is to review school wide data for the purpose of strengthening the Core learning environment.

Activities of the Core PST include:

- · Determining school-wide learning and development areas in need of improvement
- Identifying barriers which have or could prohibit school from meeting improvement goals
- Developing action plans to meet school improvement goals (e.g., SIP)
- · Identifying resources to implement plans
- Monitoring fidelity and effectiveness of core, tiered support & ESE instruction
- Managing and coordinating efforts between all school teams
- Supporting the problem solving efforts of other school teams

Rtl Core PST Chair	Schedules and prepares agenda for Core PST meetings three to four times a school year
	Sends invitations and meeting agenda to all members and/or invitees
	Confirms that personnel responsible for presentations are prepared prior to the meeting
	• Facilitates collegial conversation and consensus building while using the data driven "problem-solving" model.
	Keeps conversation on task and focused

Data Keeper	 Provides school-wide data in specialty area for all members to view Communicates curriculum, program, procedural or policy concern Initiates discussion of the interpretation of the data
Time Keeper	Provides periodic updates to team member regarding the amount of time left to complete a given task
Recorder	 Responsible for taking notes for the purpose of capturing important discussions and outcomes of meetings Forwards minutes of the meeting, including attendee names, to each member of the Core Team and building principal for approval Following administrative approval and when appropriate, shares minutes with the school staff

Various School Teams

The team will collaborate with the Building Level Planning Team, SAC, PBS team, and school literacy team. Core team members will serve as members of smaller grade level and department PSTs and schedule PST meetings (weekly/monthly). Core teams will communicate with parents/community to facilitate the understanding of Response to Instruction/Intervention. All teams work together within their respective groups to solve Tier 1 (core) problems as identified within the team. At the point in which a team is in need of further support, a representative from the team requesting assistance will present the evidence/data they have collected to a member of the PST.

Elementary

Meetings at this level include members of the Core PST meeting with grade level teams to review data, finalize identification of intervention groups, and/or review response of students receiving interventions.

Middle

Meetings at this level include members of the Core PST meeting with grade level, departments, and/or various school teams to review data, finalize identification of intervention groups, and/or review response of students receiving interventions.

Individual PST

Individual PST meetings occur upon a student being identified as needing more intensive Tier 3 intervention, a parent request, or for severe behavioral/academic needs whereas immediate action must take place in order to maintain safety or meet the Free and Appropriate Public Education requirements (FAPE).

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

- 1. The Leadership Team will monitor and adjust the school's academic and behavioral goals through data gathering and data analysis particularly in the Literacy and Intervention/Enrichment Block K-5, Intensive Reading and Math Classes 6-8, and with Tier 1 behavioral instruction.
- 2. The Leadership Team will monitor the fidelity of the delivery of instruction and intervention.
- 3. The Leadership Team will provide levels of support and interventions to students based on data.
- 4. The leadership team will consider the end of year data.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Data will be used to guide instructional decisions and system procedures for all students to:

- · adjust the delivery of curriculum and instruction to meet the specific needs of students
- · adjust the delivery of behavior management system
- · adjust the allocation of school-based resources
- drive decisions regarding targeted professional development
- create student growth trajectories in order to identify and develop interventions

Managed data will include:

- Academic
 - Oral Reading Fluency Measures
 - Comprehensive English Language Learning Assessment (CELLA)
 - Easy CBM Benchmark Assessments (K-5)
 - Journeys Benchmark Assessments
 - Math, Reading, and Science Benchmarks
 - FCAT
 - SAT 10
 - Retentions
 - Student grades
 - School site specific assessments
 - Curriculum/Program Based Assessments
 - AIMS Web (6-8)
 - FLKRS (K)
- Behavior
 - Detentions
 - Suspensions/expulsions
- Referrals by student behavior, staff behavior, and administrative context
- Office referrals per day per month
- Team climate surveys
- Attendance
- Referrals to special education programs

Tiered intervention data will be housed in Performance Matters and progress monitoring data in EasyCBM or AMES Web.

Describe the plan to train staff on MTSS.

Professional Development will be provided to the faculty on designated professional development days and through job-embedded professional development. These inservices will include, but are not limited to, the following:

- Positive Behavior Support (PBS)
- CHAMPs

- Literacy Routines/Framework
- Math Routines/Framework
- Behavior Framework
- Easy CBM
- AMS Web
- Performance Matters
- Rtl Database
- USF/FLDOE Problem Solving/Response to Instruction and Intervention Tier 1, 2, and 3(Free On-line Professional Development)
- Progress Monitoring and Graphing

Describe plan to support MTSS.

Grade Group, Team, and Department meetings will take place monthly to review progress monitoring data. Teams will problem solve any issues that arise with support personnel which may include administration, guidance, and ESE. Ongoing professional development and support will take place for Easy CBM and AIMS Web. Yearly calendar developed for Core Team meetings and MTSS academic and behavior meetings.

Based upon the information from http://www.florida-rti.org/educatorResources/MTSS_Book_ImplComp_012612.pdf, but not limited to the following:

- 1. Effective, actively involved, and resolute leadership that frequently provides visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts.
- 2. Alignment of policies and procedures across classroom, grade, building, district, and state levels.
- 3. Ongoing efficient facilitation and accurate use of a problem-solving process to support planning, implementing, and evaluating effectiveness of services.
- 4. Strong, positive, and ongoing collaborative partnerships with all stakeholders who provide education services or who otherwise would benefit from increases in student outcomes.
- 5. Comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level.
- 6. Ongoing data-driven professional development activities that align to core student goals and staff needs.
- 7. Communicating outcomes with stakeholders and celebrating success frequently.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT). Rachel Sullivan, Kerri Walukiewicz, Kim Jay, Pam Koch, Heather Bolitho, Karen Morrow, Amber Martin, Dorothy Levin, Karen Rinelli.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The Literacy Leadership Team will meet monthly to discuss literacy initiatives in the school/district and the most effective ways to assist teachers in the area of literacy.

What will be the major initiatives of the LLT this year? The LLT will sponsor "The Strategy of the Month," focusing on strategies good readers use (ie: visualizing, rereading, making connections, etc.). All students will have the opportunity to learn more about these strategies, and incorporate them into their regular reading routine. The team will assist with the school wide implementation of Thinking Maps *Response to Literature*. The team will also focus on increasing parental involvement as it relates to literacy.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

All teachers K-8 will participate in Thinking Maps *Response to Literature* training. Teachers will participate in grade level/department meetings to review Response to Literature student work samples. Teachers will be invited to participate in Content Area Reading Professional Development (CAR-PD) to learn vocabulary and comprehension strategies. During department meetings teachers will collaborate ways to consistently and cohesively teach reading strategies across content areas. Primary and secondary sources, along with informational text from content areas, will be used in reading classes to expose students to a variety of text structures and to deepen their background knowledge about nonfiction subject matters. Grade Group meetings with administration and RTI core team members to review reading data and strategies.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Goals			Problem-Solving Process to Increase Student Achievement				
and reference to "Gu	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Reading assessment, the percentage of students scoring at Level 3 will increase to31.6% (277).	2012 Current Level of Performance:* 26% (226) of students scored at Achievement Level 3 in Reading on the 2012	ng. 2013 Expected Level of	degrees of awareness and understanding of Common Core State Standards.	la.1. Engage all teachers in ongoing Professional Development activities that develop awareness of Common Core State Standards, the ability to unwrap the standards, develop learning goals and specific scales, plan instructional activities for the standards, and develop common formative assessments for the standards along with a collaborative scoring process.	Teacher		1a.1 Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
			developing skill in implementing quality instruction as defined by	1a.2. Engage all teachers in ongoing professional development activities that develop and enhance skill in quality instruction.	1a.2. Principal, Assistant Principal, Teacher	the SLC Framework	1a.2.1 Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
			unfamiliarity with close reading and document- based questioning and the impact it can have on reading proficiency.	1a.3. Engage all teachers in ongoing professional development activities that develop and enhance skill in close reading and document-based questioning based on Content Area Reading-Professional Development (CAR-PD) and DBQ professional development. Ia 4.		the SLC Frameworks	1a.3.1 Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.

	degree of knowledge with the use of progress monitoring data. 1a 5. Weakness in the area of	Engage all teachers in on- going professional development activities that develop and enhance the use of progress monitoring data to individualize instruction. 1a 5. Teachers will use informational texts from a	Teacher	Review data from formative and summative assessments. 1a.5. Review data from formative and summative assessments.	Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0. 1a.5. Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking
	SLC Benchmarks and FCAT.	variety of text structures and to deepen their background knowledge about nonfiction subject matters.			and Progress Monitoring, and FCAT 2.0.
Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b: By June 2013, 34% (*) of students will score at a Level 4, 5, 6 on the FAA Reading Test. By June 2013, 34% (*) Performance:* 2013 Expected Level of Performance:* 29% (*) of the By June 2013. 34% (*) of students are proficient at level 4, 5, 6 on the FAA Reading Test. Reading Test.		1b.1. Instructional staff will participate in department LC opportunities.	Teacher	Ib.1 Lesson Study observations and debriefing sessions, Professional Development Surveys	1b.1. Lesson Study Documentation and Reflection Tools
	using auditory processing. 1b.3. Students have processing challenges for recalling information and supporting details	to process and coach students based on appropriate access points. 1b.3. Use read-alouds, auditory tapes and text.	Specialists, Assistant Principal, Teacher 1b.3. District PD Team, ESE Specialists, Assistant Principal, Teacher	Ib.2. The teacher will review data bi- weekly and make recommendations based on needs assessment. IEP team will review as needed to develop and/or revise plan. Ib.3. Students' written or oral responses	1b.2. Teacher generated assessment based on IEP goals, Brigance Assessment 1b.3. Student performance tasks on teacher made assessments, Teacher Observation, Brigance Assessment

and reference to "Gui	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a. FCAT 2.0: Studabove Achievement reading. Reading Goal #2a: On the 2013 FCAT 2.0 Reading assessment, the percentage of students scoring at Levels 4 and 5 will increase to 30% (327).	t Levels 4 and 5 in 2012 Current Level of Performance:* 2013 Expected Level of Performance:*	standard to be delivered with fidelity.	2a.1. *Instructional staff will be provided professional development in College and Career Readiness Anchor Standards for Reading and Text Complexity.		2a. 1. Administration observation of effective implementation with feedback. 2. Teacher lesson design reflective of Common Core understanding.	2a.1. *SLC Framework *Administrative Classroom Walkthroughs Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
	·	to implement research- based practices of the St. Lucie County	2a.2. *Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self-reading.	2a.2. *District Professional Development Team, Administration, Teacher	2a.2. *Administration observation of effective implementation with feedback. *Teacher lesson design reflecting of St. Lucie County Framework. *Administrative/Teacher conferencing.	2a.2. *SLC Framework *Administrative Classroom Walkthroughs Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
		demonstrate thinking and reflection will be a new practice.	2a.3. *Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding based on Thinking Maps Response to Literature. *Instructional and peer coaching.	2a.3. * District Professional Development Team, Administration, Teacher	student work.	performance task items. Results of common formative assessments, Benchmark tests, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
		2a.4.	2a.4 Literacy coach will	2a.4 Principal, Assistant	2a.4 Fidelity checks via classroom	2a.4 FCAT, Benchmark Assessments,

			enrichment block. Teachers have limited	arrange grade group meetings in the leveled bookroom to share materials and strategies which integrate content with high level reading.	Principal, Teacher	observations will be implemented to monitor the effectiveness of the interventions.	Classroom Observations, results of common formative assessments, and Easy CBM Benchmarking and Progress Monitoring 2.0.
	2012 Current Level of Performance:* 65% (*) of the students are proficient at level 7 on the FAA Reading Test.	ent: evel 7 in	2b.1. Train teachers to effectively implement Access Points.	2b.1 Instructional staff will participate in department LC opportunities.	2b.1 District PD Team, ESE Specialists, Assistant Principal Teacher	2b.1 Lesson Study observations and debriefing sessions	2b.1. Lesson Study Documentation and Reflection Tools FAA
			fiction, nonfiction, and informational texts	2b2. Students will be exposed to fiction, nonfiction and informational text and will be taught to identify the differences using Thinking Maps Response to Literature.	2b.2. District PD Team, ESE Specialists, Assistant Principal Teacher		2b.2. Feedback using Frameworks FAA
			2b.3 Students' lack of understanding the use of context clues to comprehend the text	2b.3 Research based strategies to enhance vocabulary and effectively utilize context clues should be explicitly taught to students (e.g.: pictures accompanying print; pictures should be faded for long-term comprehension and retention.).	Teacher	2b.3 Increased percentage of time students In use new vocabulary appropriately	2b.3 Teacher made assessments FAA
Based on the analysis and reference to "Guid define areas in need of i	ding Questions",	, identify and	Anticipated Barrier	Strategy	Person or Position Pr Responsible for Monitoring	ocess Used to Determine Effectiveness of Strategy	Evaluation Tool

group:						
	group.					
By June of 2013, 70% (613) of the students will make learning gains on the 2012-2013 FCAT 2.0 Reading Test.		3a.1. *Common Core Standards present new learning for instructional staff to gain a full understanding of each standard to be delivered with fidelity.	3a.1. *Instructional staff will be provided professional development in College and Career Readiness Anchor Standards for Reading and Text Complexity.	3a.1 1.District Professional Development Team, Administration, Teacher	Administration observation of effective implementation with feedback. Teacher lesson design reflecting Common Core understanding.	3a.1. *SLC Framework *Administrative Classroom Walkthroughs Results of common formative assessments, Benchmark tests, AIMS Web,Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
	•	3a.2 A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County framework exist among instructional staff.	3a.2. *Instructional staff members will be provided professional development opportunities: webinars, learning communities, peersupport and self-reading.	3a.2. *District Professional Development Team, Administration, Teacher	*Teacher lesson design reflecting of St. Lucie County Framework.	3a.2. *SLC Framework *Administrative Classroom Walkthroughs Results of common formative assessments, Benchmark tests, AIMS Web, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
		3a.3. *The area of deficiency as noted on the 2012 administration of the FCAT Reading Test was Reporting Category 2 – Reading Application	3a.3. St. Lucie County literacy routines will be followed with fidelity to frame instructional delivery. Teachers will implement Response to Literate to increase comprehension in all content areas.	3a.3. * District Professional Development Team, Administration, Teacher	data monthly and adjust instruction as needed.	3a.3. * Common Weekly teacher generated assessments. *AIMS Web Assessments *Teacher assessment identifying learning scale achievement of targeted goal – Level 3. *Results from the 2013 FCAT 2.0 assessment.
Gains in reading. Reading Goal #3b: By June of 2013	2012 Current Level of Performance:* 2018 Expected Level of Performance:*	3b.1. Train teachers to effectively implement Access Points.	3b.1 Instructional staff will participate in department LC opportunities.	3b.1 District PD Team, ESE Specialists, Assistant Principal, Teacher	Lesson Study observations and debriefing sessions	3b.1. Lesson Study Documentation and Reflection Tools FAA

learning gains on the 2012-2013 FAA Reading Test	the students made learning gains on the FAA Reading	By June of 2013, 83% (*) of the students will make learning gains on the 2012- 2013 FAA Reading Test					
			Limited teacher training on rubric interpretation and effective instructional strategies to achieve levels of proficiency.	3b.2. Instructional staff will participate in department LC opportunities to gain a higher level of understanding of the rubrics and how to interpret the data to drive instruction.	3b.2. District PD Team, ESE Specialists, Assistant Principal, Teacher	3b.2. Monthly collaborative meetings to review student data to design effective instructional strategies to support student deficits.	3b.2. Teacher generated assessments and data collection tools FAA
			Students' lack of understanding the use of context clues to comprehend the text	3b.3 Vocabulary should be introduced to students with pictures and print. Pictures should be faded for long-term comprehension and retention. Direct instruction of context clues.	3b.3 District PD Team, ESE Specialists, Assistant Principal, Teacher	3b.3 Increased percentage of time students use new vocabulary appropriately	3b.3 Teacher generated assessments, Brigance Assessment FAA
Based on the analysis and reference to "Gui define areas in need of	ding Questions'	', identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4a. FCAT 2.0: Perc Lowest 25% makin reading. Reading Goal #4a: By June 2013 70% (153) of students in the lowest 25% will make learning gains on	centage of sing learning 2012 Current Level of Performance:* 65% (142) of students in the lowest 25% made learning gains on 2011-2012	2013 Expected Level of Performance:* By June 2013 70% (153) of students in the lowest 25% will make learning	learning for instructional staff to gain a full	4A.1. *Instructional staff will be provided professional development in College and Career Readiness Anchor Standards for Reading and Text Complexity.	4A1 1.District Professional Development Team, Administration, Teacher		4A.1. *SLC Framework *Administrative Classroom Walkthroughs Results of common formative assessments, Benchmark tests, AIMS Web, Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.

	Reading Assessment.	Reading Assessment.						
			Lucie County framework exist among instructional staff.	4a.2. *Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self-reading.	District Professional Development Team, Administration, Teacher	*Teacher lesson design reflecting of St. Lucie County Framework.	Results of commo Benchmark tests,	k Classroom Walkthroughs on formative assessments, AIMS Web, Easy CBM d Progress Monitoring, and
				4a.3. *Teachers will utilize Discovery Education resources to support the development of background knowledge deficits. *St. Lucie County literacy routines will support the development of background knowledge through read-alouds.	4a.3. District Professional Development Team, Administration, Teacher	*Administration observation of effective	assessments. *AIMS Web Asse *Teacher assessm achievement of ta	ly teacher generated essments ent identifying learning scale rgeted goal – Level 3. 2013 FCAT 2.0 assessment.
			4a.4. Need for intervention resources in grades K- 8.	4a.4 Schedule students into intervention blocks based on identified student needs. Acquire research based tier two and tier three intervention resources.	Principal, Assistant	Progress monitoring of students in tier two and tier three interventions grades K-8.	Benchmark tests,	on formative assessments, Easy CBM Benchmarking intoring, and FCAT 2.0.
Based on Ambitious Measurable Objectives Performance Target			2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. Ambitious but Achievable Annual	67% of stude proficient on	nts were the 2010-2011 ng Assessment.	70% of students were proficient in Reading increasing from		75% of students will be proficient in Reading increasing	be proficient in Reading increasing from the previous year by 3%.	students will be proficient in Reading	By June 2017 84% of students will be proficient in Reading increasing from the previous year by 3%.

Reading Goal #5A: By June 2013 73% of students will be proficient in Reading increasing from the previous year by 3%.	by 3%.	Contrary	Person or Position		from the previous year by 3%.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Responsible for Monitoring	Strategy	Evaluation 1001
not making satisfactory progress in reading. Reading Goal #5B: By June of 2013, 63% of white students, 57% of Hispanic students, 49% of Black students, 49% of S8% of Asian students will meet AMO Targets on the 2012-2013 FCAT 2.0 Reading Test. Bull Current Level of Performance:* White: 53% Black: 44% Black: 44% Black: 45% Black: 45% Black: 45% Black: 45% Asian: 54% Asian: 54% Asian: 58%	White: 63% Black:58% Hispanic:49% Asian:58% : Limited awareness of culturally diverse resources available on campus.	identify strategies and materials which will include culturally diverse authors and topics. The Media Specialist will provide materials that highlight cultural awareness and diversity.	Principal, Media Specialist	observations will be implemented to monitor the effectiveness of interventions.	5B.1. Results of common formative assessments, Benchmark tests, AIMS Web,Easy CBM Benchmarking and Progress Monitoring, and FCAT 2.0.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
SC. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C: By June of 2013, 26% of the ELL students will 2012 Current Level of Performance:* Performance:*	have difficulty learning English.	5C.1. ELL students will utilize the technology based program Rosetta Stone which will assist students in their English language			5C.1. FCAT, Benchmark Assessments, and Classroom Observations.

1	100/ 0/3	D I 62012				T	
progress on the 2012-2013 FCAT 2.0 Reading Assessment.	made satisfactory progress on the 2011-2012 FCAT 2.0 Reading Assessment	By June of 2013, 26% of the ELL students will demonstrate satisfactory progress on the 2012-2013 FCAT 2.0 Reading Assessment.		acquisition. Teachers will use ESOL strategies to provide comprehensible instruction for Hispanic ELL students.			
Based on the analysis of and reference to "Guidi define areas in need of in sul	ing Questions'	", identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
By June of 2013, 36% of the SWD students will demonstrate satisfactory progress on the 2012-2013 FCAT 2.0 Reading Assessment.	progress i 2012 Current Level of Performance: 29% of the SWD students demonstrated satisfactory progress on the 2011-2012 FCAT 2.0 Reading Assessment.	n reading. 2013 Expected Level of Performance:* By June of 2013, 36% of the SWD students will demonstrate satisfactory progress on the 2012-2013 FCAT 2.0 Reading Assessment.	students have a need for additional visual materials in the classroom. Staff needs additional training on	5D.1 Staff members participated in a summer PD which focused on visually instructing students in the areas of comprehension, vocabulary, and phonological awareness.		5D.1 Fidelity checks via classroom observations will be implemented to monitor the effectiveness of interventions. Progress monitoring to ensure that strategies are being implemented effectively	5D.1 FCAT, Benchmark Assessments, Classroom Observations, progress monitoring.
Based on the analysis of and reference to "Guidi define areas in need of ir sul	ing Questions'	", identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically D not making satisfact reading. Reading Goal #5E: By June of 2013, 53% of the ED students will demonstrate satisfactory progress on the 2012-2013 FCAT 2.0 Reading Assessment.	2012 Current Level of Performance ** 49% of the ED students demonstrated satisfactory progress on the 2011- 2012 FCAT	ess in 2013 Expected Level of Performance:* By June of 2013, 53% of the ED students will demonstrate satisfactory progress on the 2012-2013 FCAT 2.0 Reading	students who are economically	5E.1. Teachers will implement collaborative strategies, including Kagan strategies, when introducing new skills and concepts.	5E.1. Principal, Assistant Principal	5E.1. Fidelity checks via classroom observations will be implemented to monitor the effectiveness of the interventions	5E.1. FCAT, Benchmark Assessments, Classroom Observations.

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
SLC Framework For Quality Instruction (Framework)	All Instructional Staff	Teacher Leader/Admin	School wide	On – going Aug-May	Classroom Observations Lesson Plans	Administration				
Common Core	All Instructional Staff	Teacher Leader/Admin	School wide	On – going Aug-May	Classroom Observations Lesson Plans	Administration				
Thinking Maps Response to Literature	All Instructional Staff	Teacher Leader/Admin	School wide	On – going Oct-May	Classroom Observations Lesson Plans	Administration				
Kagan Cooperative Learning (Day 3)	K-8	Kagan Publishing	All Teachers		Classroom Observations	Principal, Assistant Principals				

Reading Budget (Insert rows as needed)

Include only school-based funde	ed activities/materials and exclude district funded acti	vities/materials.		
Evidence-based Program(s)/Mate	rials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Response to Literature	Teacher Manual/Professional Development	Title II	\$4000.00	
Kagan	Teacher Manual/Professional Development	Title II	\$5000.00	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	

			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Collaborative Planning	Common Core Materials/Assessment Data	Title II	\$1000.00
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

Based on the 2012 CELLA	2012 Current Percent of Students Proficient in Listening/Speaking: Based on the 2012 CELLA data, 59.3% (67) of ELL students were proficient in	ELL students need to learn Oral/Auditory English Skills to effectively communicate.	Utilize a Language Experience Approach where students produce language in response to first-hand, multi-sensorial experiences.	Administration/Classroom Teacher/Literacy Coach/ Team or Grade Level Leader/ESOL Coordinator	Teachers provide on-going formative assessment in both listening and speaking.	1.1. CELLA
Speaking Skills as measured by CELLA.		exposure to complete expected tasks.		Teacher/Team or Grade Level	1.2. Classroom Observations utilizing the SLPS Instructional Format	1.2. CELLA
		ELL students may be shy based upon their level of language	Cooperative Learning Group	1.3. Administration/Classroom Teacher/Team or Grade Level Leader/ESOL Coordinator	1.3. Classroom Observations utilizing the SLPS Instructional Format	1.3. CELLA

intellectually and culturally mixed		
groups.		

Students read grade-level text in English in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring proficient in reading.		2.1.	2.1.	2.1.	2.1.	2.1.
Based on the 2012 CELLA data, 31% (35) of ELL students were proficient in	2012 Current Percent of Students Proficient in Reading: Based on the 2012 CELLA data, 31% (35) of ELL students were proficient in Reading.	The next barrier for English Language Learner students is the number of unfamiliar words they read in a text or hear when teachers or peers speak.	Activating and/or Building Prior Knowledge.	Administration/Classroom Teacher/Team or Grade Level Leader/ESOL Coordinator	Formative Assessment	CELLA
		2.2. Lack of effective use of manipulatives.	2.2. Graphic Organizers	2.2. Administration/Classroom Teacher/Team or Grade Level Leader/ESOL Coordinator	2.2. Student Work	2.2. CELLA
		grading rubric.	2.3 Rubrics provide clear criteria for evaluating the performance on a continuum of quality. They are task specific and used throughout the instructional process.	Administration/Classroom Teacher/Team or Grade Level Leader/ESOL Coordinator	2.3 Student Writing Samples	2.3 CELLA
Students write in English at grade level in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2012 Current Percent of Students Proficient in Writing: Based on the 2012 CELLA data, 32.7% (37) of ELL students were proficient in Writing Skills. By June 2013, 70% (50) of ELL		3.1. ELL students need to learn to write in English to effectively communicate.	3.1. Language Experience Approach Utilize a Language Experience Approach where students produce language in response to first-hand, multi-sensorial experiences in a written format.			3.1. CELLA

students will score proficient in Writing Skills as measured by CELLA.					
	3.2.	3.2.	3.2.	3.2.	3.2.
	exposure to complete expected tasks.	, c		Classroom Observations utilizing the SLPS Instructional Format	CELLA
	ELL students may be shy based upon their level of language acquisition.	Cooperative Learning Group	Administration/Classroom Teacher/Team or Grade Level	3.3. Classroom Observations utilizing the SLPS Instructional Format	3.3. CELLA

Include only school-based fur	nded activities/materials and exclude district funded	activities/materials.			
Evidence-based Program(s)/M	aterials(s)				
Strategy	Description of Resources	Funding Source	Amount		
Graphic Organizers	Word-to-Word Heritage Dictionaries		\$1,400.00		
			•	Subtotal: \$1,400.00	
Technology					
Strategy	Description of Resources	Funding Source	Amount		
)			
			•	Subtotal:	
Professional Development					
Strategy	Description of Resources	Funding Source	Amount		
	<u>.</u>	·	j	Subtotal:	

Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CELLA Goals

Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Mathematics Goals			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1a. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.		Common Core standards present new			* Administration observation of effective implementation with feedback			
Mathematics Goal #1a: By June 2013, 35% (306) of students will score at level 3 or higher on the FCAT 2.0 math test.	Level of	2013 Expected Level of Performance:* By June 2013, 35% (306) of the students will score at level 3 or higher on the FCAT 2.0 math test.		THE TOTAL CONTRACTOR OF THE TOTAL CONTRACTOR OT THE TOTAL CONTRACTOR OF THE TOTAL CONTRACTOR OT THE TOTAL CONTRACTOR OF THE TO	* Administration *Teacher	* Teacher lesson design reflecting Common Core understanding.	walkthroughs	
			knowledge and abilities to implement research- based practices of the	Ia.2. Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	* Administration *Teacher	* Administration observation of effective implementation with feedback	1a.2. * St. Lucie County framework * Administrative classroom walkthroughs	

1			1a3.	1a3.	1a3.	1a3.	1a3.
			According to the	* Increase opportunities for	* Administrators	* Results of weekly assessments will	* Weekly assessments, SLC
			results of the 2012	students to model equivalent	* Teachers	be reviewed by grade level teams and	Benchmarks, Easy CBM, FCAT
			FCAT 2.0	representations of given numbers	1 Cachers	leadership to ensure progress. *	2.0 and teacher assessment
			Mathematics	using manipulatives. Increase		Adjustments to curriculum focus will	identifying learning scales
			assessment, the area of	U 1		be made as needed.	, ,
			· '	opportunities for students to use		be made as needed.	achievement of targeted goal-
			greatest difficulty for	ratios in the real world setting.			level 3.
			Grade 6 students was	Move beyond the surface level of			
			Reporting Category 1	statistics and have students			
			L	determine the appropriate use of			
			Fractions, Ratios,	central tendencies.			
			Proportional	Increase the use of writing in			
			Relationships, and	mathematics to help students			
			Statistics	communicate their understanding of			
				difficult concepts, reinforcing skills			
				and allowing for correction of			
				misconceptions.			
				* Math Connects Core materials will			
				be used for instruction.			
				* St. Lucie County Mathematics			
				routine will be implemented with			
				fidelity to frame instructional			
				delivery.			
1b. Florida Alternat	te Assessmer	t: Students	1b.1.	1b.1	1b.1.	1b.1.	1b.1.
scoring at Levels 4,	5. and 6 in n	nathematics					
	<u> </u>		Train teachers to	Instructional staff will participate	District PD Team, ESE	Lesson Study observations and	Lesson Study Documentation
Mathamatica C1						dabriating acceions	and Deflection Tools
Mathematics Goal	2012 Current	2013 Expected	effectively implement	in department PLC opportunities.	Specialists, Administrative	debriefing sessions	and Reflection Tools
	2012 Current Level of	2013 Expected Level of	Access Points.	in department PLC opportunities.	Team	debriefing sessions	and Reflection Tools FAA
#1b:				in department PLC opportunities.		debriefing sessions	
#1b:	Level of	Level of		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*)	Level of Performance:* 44% (*) of the students are	Level of Performance:* By June 2013, 49% (*) of the		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*) of the students will	Level of Performance:* 44% (*) of the students are proficient at	Level of Performance:* By June 2013, 49% (*) of the students will		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on	Level of Performance:* By June 2013, 49% (*) of the students will score at level		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*) of the students will	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on	Level of Performance:* By June 2013, 49% (*) of the students will score at level		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA		in department PLC opportunities.		debriefing sessions	
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points.			debriefing sessions 1b.2.	FAA
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA		1b.2. Using research based strategies,	Team	, and the second	FAA 1b.2
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points.	1b.2.	Team	1b.2.	FAA 1b.2
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points. 1b.2. Students limited in	1b.2. Using research based strategies,	Team 1b.2. Teacher	1b.2. Teacher lessons that reflect access	Tb.2 FAA Brigance Assessment, Data Collection
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points. 1b.2. Students limited in basic math skills	1b.2. Using research based strategies, instructional staff will provide direct instruction in basic math concepts embedding	Team 1b.2. Teacher	1b.2. Teacher lessons that reflect access	Tb.2 FAA Brigance Assessment,
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points. 1b.2. Students limited in basic math skills based on their	1b.2. Using research based strategies, instructional staff will provide direct instruction in basic math concepts embedding opportunities for re-teaching, to	Team 1b.2. Teacher	1b.2. Teacher lessons that reflect access	Tb.2 FAA Brigance Assessment, Data Collection
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points. 1b.2. Students limited in basic math skills based on their	1b.2. Using research based strategies, instructional staff will provide direct instruction in basic math concepts embedding opportunities for re-teaching, to acquire mastery of targeted skills	Team 1b.2. Teacher	1b.2. Teacher lessons that reflect access	Tb.2 FAA Brigance Assessment, Data Collection
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	Access Points. 1b.2. Students limited in basic math skills based on their cognitive impairment	1b.2. Using research based strategies, instructional staff will provide direct instruction in basic math concepts embedding opportunities for re-teaching, to acquire mastery of targeted skills and repetition to maintain skills.	Team 1b.2. Teacher Administration	1b.2. Teacher lessons that reflect access points using basic math skills.	Tb.2 FAA Brigance Assessment, Data Collection Observation.
#1b: By June 2013, 49% (*) of the students will score at a Level 4, 5, 6	Level of Performance:* 44% (*) of the students are proficient at level 4, 5, 6 on the FAA math	Level of Performance:* By June 2013, 49% (*) of the students will score at level 4,5,6 on the FAA	1b.2. Students limited in basic math skills based on their cognitive impairment 1b.3.	1b.2. Using research based strategies, instructional staff will provide direct instruction in basic math concepts embedding opportunities for re-teaching, to acquire mastery of targeted skills	Team 1b.2. Teacher	1b.2. Teacher lessons that reflect access	Tb.2 FAA Brigance Assessment, Data Collection Observation.

			in multi-step problem solving skills to solve high level math problems.	lessons requiring repetition for long term learning math concepts such as fact fluency, tools for measurement, multi-step problem solving strategies. Use math manipulatives and tools to solve problems.	Administrator	points using multi step problem solving strategies	Brigance Assessment, Data Collection Observation.
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions", identi	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a. FCAT 2.0: Stude			2a.1.	2a.1.	2a.1.	2a.1.	2a.1.
Achievement Levels			*Common Core standards present new	*Instructional staff will be provided professional development on	* District professional development team	* Administration observation of effective implementation with	* St. Lucie County framework * Administrative classroom
Mathematics Goal #2a: By June 2013, 21% (227)	Level of Performance:* 16% (142) of	2013 Expected Level of Performance:* By June 2013,	learning for instructional staff to gain a full understanding of each	Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	* Administration *Teacher	feedback * Teacher lesson design reflecting Common Core understanding.	walkthroughs
of students will achieve FCAT levels 4 or 5 on the 2012-2013 FCAT 2.0 Mathematics assessment.	Level 4 or 5 on the 2011-2012 FCAT 2.0 Mathematics	the students will	standard.				
			2a.2. *A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County framework exist among instructional staff.	2a.2. *Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	2a.2 * District professional development team * Administration * Teacher	2a.2. * Administration observation of effective implementation with feedback * Teacher lesson design reflecting application of St. Lucie County framework * Administrative/teacher conferencing	2a.2. * St. Lucie County framework * Administrative classroom walkthroughs
			2a3. *The area of deficiency is teacher understanding of extended thinking practices.	2a3. * Math Connects/Go Math Enrichment materials will be utilized for differentiated instructional * St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery. * Select rigorous, real-world	2a3 * Teachers * Administration	2a3 * Individual and collaborative review of student reflective logs	2a3 * Weekly assessments, SLC Benchmarks, Easy CBM, FCAT 2.0 and teacher assessment identifying learning scales achievement of targeted goal- level 3.

			problems, aligned to the content the students are learning			
scoring at or above I Mathematics Goal #2b:	Level of Performance:* Performance:* 100 2013 56% (*) of 50% (*) of the By June 2013,		2b.1. Teacher will develop instructional strategies for functional real world application in a school, work or home setting	2b.1. Teacher Administration	2b.1. Teacher lessons designed using the access points using algebra and geometry applications	2b.1. FAA Brigance Assessment Data Collection Observation
students will score at a Level 7 on the FAA Math	students are proficient at level 7 on the FAA Math Test. 56% (*) of students will score at a proficiency level 7 score the FAA math test.					
				2b.2. Teacher Administrator	2b.2. Teacher lessons that reflect access points using multi step problem solving strategies	2b.2. FAA Brigance Assessment, Data Collection Observation.
		2b.3 Train teachers to effectively implement Access Points.	2b.3 Instructional staff will participate in department PLC opportunities.	2b.3 District PD Team ESE Specialists Administrative Team	2b.3 Lesson Study observations and debriefing sessions	2b.3 Lesson Study Documentation and Reflection Tools FAA
reference to "Guiding Q areas in need of improve	student achievement data, and questions", identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Learning Gains in m		*Common Core standard: present new learning for	provided professional	3a.1. * District professional development team	3a.1. * Administration observation of effective implementation with feedback	
Mathematics Goal #3a:	2012 Current 2013 Expecte Level of Level of Performance:* Performance:	full understanding of each	a development on Common Core Standards for Mathematical Practice. (full staff, grade levels,	* Administration	* Teacher lesson design reflecting Common Core understanding.	walkthroughs

By June 2013 65% (569) of the students will make learning gains on the 2012- 2013 FCAT 2.0 Mathematics assessment.	60% (525) of the students made learning gains on the 2011-2012 FCAT 2.0 Mathematics assessment.	65% (569) of		teams, etc.)			
			full understanding of each standard.	3a.1. *Instructional staff will be provided professional development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)		3a.1. * Administration observation of effective implementation with feedback * Teacher lesson design reflecting Common Core understanding.	walkthroughs
			3a.3. *Teachers lack of use of manipulatives to demonstrate new concepts concretely.	3a.3. * Math Connects Explore section materials * St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery. * Provide opportunities for students to verify the reasonableness of number operation results, including in problem situations	3a.3. * Teachers * Administration		3a.3. * Weekly assessments, SLC Benchmarks, Easy CBM, FCAT 2.0 and teacher assessment identifying learning scales achievement of targeted goal- level 3.
3b. Florida Alternate Percentage of studen Gains in mathematic Mathematics Goal #3b: By June of 2013, 80% (*) of the students will make	ts making L s. 2012 Current Level of Performance:*			Ib.1. Instructional staff will participate in department PLC opportunities	3b.1. District PD Team ESE Specialists Administrative Team	3b.1. Lesson Study observations and debriefing sessions	3b.1. Lesson Study Documentation and Reflection Tools FAA

learning gains on the 2012-2013 FAA Math Test. on the FAA Math Test. will make learning gains on the 2011-2012 FAA Math Test.		3b.2. Due to the nature and	3b.2. Students must have continuous		Students will participate in a daily	3b.2. Teacher generated assessments	
			severity of individual student's disability, students are challenged with processing and application of math concepts	repetition/practice when learning math concepts	Teachers Administration	of each concept and provided practice to demonstrate understanding.	calibrated to levels of access points showing demonstration of proficieny. FAA Brigance Assessment
			effectively communicate their thought processes through written/oral language	3b.3. Students will be provided with visual choices to support mathematical thinking to solve problems.	Administration	Students will provide a variety of visuals to support their thinking through problem solving equations.	3b.3. Teacher generated assessments Teacher observation FAA
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions", identi	ify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4a. FCAT 2.0: Perce			4a.1.	4a.1.	4a.1.	• • • • • • • • • • • • • • • • • • • •	4a.1.
Lowest 25% making	_		*Common Core standards	*Instructional staff will be	* District professional	* Administration observation of	* St. Lucie County framework
	icai iiiig gai	115 111	7007000	provided professional	development team	effective implementation with feedback	* Administrative classroom
mathematics.	2012 G	2012 F		development on Common Core	* Administration	8	walkthroughs
Mathematics Goal	2012 Current Level of	2013 Expected Level of		Standards for Mathematical		Common Core understanding.	
#4a:	Performance:*	Performance:*	standard.	Practice. (full staff, grade levels, teams, etc.)			
By June 2013 60% (131)	54% (118)	By June 2013		icanis, ca.)			
students in the lowest quartile will make learning	students in the	60% (131)					
gains on the 2012-2013	lowest quartile	students in the					
FCAT 2.0 Mathematics	made learning gains on the	lowest quartile		7			
assessment.	2011-2012	will make					
	FCAT 2.0	learning gains on the 2012-					
	Mathematics	2013 FCAT 2.0					
	assessment.	Mathematics					

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	assessment.						
		4a.2.	4a.2.	4a.2	4a.2.	4a.2.	
		*A broad range of knowledge and abilities	*Instructional staff members will be provided professional	* District professional development team	* Administration observation of effective implementation with	* St. Lucie Cour * Administrative	•
			development opportunities:	* Administration	feedback	walkthroughs	e classiooni
		*	learning communities, webinars,	7 Kammingtation	* Teacher lesson design reflecting	wantinoughs	
		Lucie County framework	self-study, and peer support.		application of St. Lucie County		
		exist among instructional			framework		
		staff.			* Administrative/teacher conferencing		
		4a.3	4a.3.	4a.3.	4a.3.	4a.3.	SI C
		*Students lack the foundation of number	* Intensive Math Classes * Destination Success or Math	* Teachers * Administration	* Individual and collaborative review of student reflective logs and learning	* Weekly assess Benchmarks, Ea	
		sense.	Triumphs intervention programs	Administration	goals.	2.0 and teacher a	
			will be used to support students		8	identifying learn	
			understanding of foundational			achievement of	targeted goal-
			skills.			level 3.	
			* St. Lucie County Mathematics				
			routine will be implemented with				
			fidelity to frame instructional delivery.				
Based on Ambitious bu	t Achievable Annual Measurable	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Reading and Math Performance	2011-2012	2012-2013	2013-2014	2014-2013	2013-2010	2010-2017
Target	<i>g</i>						
5A. Ambitious but	Baseline data 2010-2011	In June 2012, 73% of	By June 2013, 75% of	By June 2014, 78% of	By June 2015, 80% of students	By June	By June
	Baseline data 2010-2011,				will be proficient in Math	2016, 83%	2017,
	70% of students were	proficient in Math	in Math increasing from	proficient in Math	increasing from the previous	of students	85% of
	proficient on the 2010-2011				year by 2%.	will be	students will
	FCAT Math Assessment.	previous year by 3%.		previous year by 3%.			be proficient
~	CITI Mani Assessment.						in Math
(AMOs). In six						increasing	increasing
year school will						from the	from the
reduce their						previous	previous year
achievement gap			7			year by 3%.	by 2%.
by 50%.							

		I			, , , , , , , , , , , , , , , , , , , ,
Mathematics Goal #5A:					
By June 2013, 75% of students will be					
proficient in math increasing from the previous					
year by 2%.					
Based on the analysis of student achievement data, and	Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to Determine	Evaluation Tool
reference to "Guiding Questions", identify and define			for Monitoring	Effectiveness of	
areas in need of improvement for the following subgroup:				Strategy	
5B. Student subgroups by ethnicity (White,	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
Black, Hispanic, Asian, American Indian) not	The area of deficiency as	* St. Lucie County Mathematics	* Teachers	* Individual and collaborative review	* Weekly assessments and St.
making satisfactory progress in mathematics.	noted on the 2012	routine will be implemented with		of student work	Lucie County Benchmarks
	administration of the	fidelity to frame instructional			* Results from the 2013 FCAT
T 1 C	FCAT 2.0 Mathematics	delivery.			2.0 Mathematics assessment
Performance:* Performance:*	test	* Teachers will follow the Common Core 8 Mathematical			* Teacher assessment identifying learning scales achievement of
64% of white students,		Practices to support student			targeted goal-level 3.
60% of Hispanic students, etudents 56% etudents 60% of		conversation to help combat			targeted goar-level 3.
49% of Black students,		students' misconceptions.			
60% Of Asian students will students 44% students 40% of		stadents misconceptions.			
be proficient in math on the 2012-2013 FCAT 2.0 of Black Black students,					
Mathematics assessment. students, 84% 86% of Asian					
of Asian students will be					
students will proficient in					
be proficient math on the					
in math on the 2012-2013					
2012-2013 FCAT 2.0					
FCAT 2.0 Mathematics					
Mathematics assessment.					
assessment. : made target					
	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
	*Common Core standards	*Instructional staff will be	* District professional	* Administration observation of	* St. Lucie County framework
	present new learning for	provided professional	development team	effective implementation with feedback	
		development on Common Core	* Administration	* Teacher lesson design reflecting	walkthroughs
		Standards for Mathematical		Common Core understanding.	
	standard.	Practice. (full staff, grade levels,			
		teams, etc.)			
	5B.3	5B.3	5B.3	5B.3	5B.3
	*A broad range of	*Instructional staff members will	* District professional	* Administration observation of	* St. Lucie County framework
	knowledge and abilities	be provided professional	development team	effective implementation with feedback	* Administrative classroom
	to implement research-	development opportunities:	* Administration	* Teacher lesson design reflecting	walkthroughs
	-	learning communities, webinars,		application of St. Lucie County	
	Lucie County framework	self-study, and peer support.		framework	

I			exist among instructional			* Administrative/teacher conferencing	
			staff.				
Based on the analysis of	student achiever	ment data, and	Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to Determine	Evaluation Tool
reference to "Guiding Q	uestions", identi	ify and define			for Monitoring	Effectiveness of	
areas in need of improvem	nent for the follo	wing subgroup:				Strategy	
5C. English Languag	5C. English Language Learners (ELL) not		5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
making satisfactory	making satisfactory progress in mathematics		*Common Core standards	*Instructional staff will be	* District professional	* Administration observation of	* St. Lucie County framework
Mathematics Goal	_	2013 Expected	present new learning for	provided professional	development team	effective implementation with feedback	
	Level of	Level of		development on Common Core	* Administration	* Teacher lesson design reflecting	walkthroughs
<u>#5C:</u>		Performance:*	_	Standards for Mathematical		application of St. Lucie County	
D I 2012 200/ CELL	33% of ELL	39% of ELL	standard.	Practice. (full staff, grade levels, teams, etc.)		framework * Administrative/teacher conferencing	
By June 2013, 39% of ELL students will make	students made	students will		teams, etc.)		Administrative/teacher conferencing	
satisfactory progress on the	satisfactory	make					
2012-2013 FCAT 2.0	progress in	satisfactory					
Mathematics assessment.	math on the	progress on the					
With the matter assessment.	2011-2012	2012-2013					
	FCAT 2.0	FCAT 2.0					
		Mathematics					
	assessment.	assessment.					
			5C.2.	5C.2.	5C.2	5C.2.	5C.2.
			A broad range of	Instructional staff members will	* District professional	* Administration observation of	* St. Lucie County framework
			knowledge and abilities	be provided professional	development team	effective implementation with feedback	
				development opportunities:	* Administration	* Teacher lesson design reflecting	walkthroughs
			based practices of the St.	learning communities, webinars,	7 Kullinisuation	application of St. Lucie County	waikunoughs
			Lucie County framework	self-study, and peer support.		framework	
			exist among instructional	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		* Administrative/teacher conferencing	
			staff.				
			5C.3	5C.3	5C.3	5C.3	5C.3
			Students come with limited	Instructional staff will engage	* Teachers	Academic vocabulary used by students	* Weekly assessments and St.
			academic language.	students in daily vocabulary		in written and oral responses.	Lucie County Benchmarks
				activities.			* Results from the 2013 FCAT
							2.0 Mathematics assessment
							Easy CBM and AIMS Web
				ľ			* Teacher assessment identifying
							learning scales achievement of
				_			targeted goal-level 3.
Based on the analysis of			Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to Determine	Evaluation Tool
reference to "Guiding Q		•			for Monitoring	Effectiveness of	
areas in need of improvem	ent for the follo	wing subgroup:				Strategy	

5D. Students with Disabilities (SWD) not 5D.1. 5D.1.		51) 1	5D 1
*Comman Compared on Associated Associated the Compared on Associated Associat	5D.1. District professional	5D.1. * Administration observation of	5D.1. * St. Lucie County framework
making saustactory progress in mathematics.	levelopment team	effective implementation with feedback	•
N (-414: C1 10012 Current 10012 Expected 1	Administration	* Teacher lesson design reflecting	walkthroughs
#5D: Level of Level of full understanding of each Standards for Mathematical	7 Kanimistration	application of St. Lucie County	waikiiioagiis
By June 2013, 38% of Performance:* Performance:* standard. Practice. (full staff, grade levels,		framework	
SWD will make 32% of SWD 38% of SWD teams, etc.)		* Administrative/teacher conferencing	
satisfactory progress on the made will make		rammau vo, teaerrer comercinems	
2012-2013 FCAT 2.0 satisfactory satisfactory			
Mathematics assessment. progress on the progress on the			
2011-2012 2012-2013			
FCAT 2.0 FCAT 2.0			
Mathematics Mathematics			
assessment. assessment.			
		5D.2.	5D.2.
	District professional	* Administration observation of	* St. Lucie County framework
	levelopment team	effective implementation with feedback	
r	Administration	* Teacher lesson design reflecting	walkthroughs
based practices of the St. learning communities, webinars,	Aminimization.	application of St. Lucie County	
Lucie County framework self-study, and peer support.		framework	
exist among instructional		* Administrative/teacher conferencing	
staff.			
		5D.3.	5D.3.
	Teachers	* Observation of student independently	* Weekly assessments and St.
multi-step problem break down the problems into		applying step-by-step problem solving	Lucie County Benchmarks
solving. digestible bites using Thinking			* Results from the 2013 FCAT
Maps and other graphic			2.0 Mathematics assessment
organizers.			EASY CBM/AIMS Web
			* Teacher assessment identifying
			learning scales achievement of
			targeted goal-level 3.
Passed on the analysis of student achievement data and Antisinated Domina Ct	Darson or Docition Dasman-'l-1-	Process Used to Determine	Evaluation Tool
*	Person or Position Responsible		Evaluation 1 001
reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	for Monitoring	Effectiveness of Strategy	
	E.1.	5E.1.	5E.1.
Economically Disadvantaged students not	District professional	* Administration observation of	* St. Lucie County framework
	levelopment team	effective implementation with feedback	
Mothematics Cool D012 Current D013 Expected	Administration	* Teacher lesson design reflecting	walkthroughs
#5E: Level of Level of full understanding of each Standards for Mathematical		application of St. Lucie County	waikunougno
Performance:* Performance:* standard. Practice. (full staff, grade levels,		framework	
By June 2013, 53% of teams, etc.)		* Administrative/teacher conferencing	
economically disadvantaged economically economically		strative, teacher conferencing	
disadvantaged disadvantaged			

. 1 . 21 1		. 1 . 111		Γ	ı		
	students made	students will					
satisfactory progress in math	_	make					
on the 2012-2013 FCAT 2.0	progress in	satisfactory					
Mathematics assessment.	math on the	progress in					
	2012-2013	math on the					
	FCAT 2.0	2012-2013					
	Mathematics	FCAT 2.0					
	assessment.	Mathematics					
		assessment.					
			5E.2.	5E.2.	5E.2	5E.2.	5E.2.
			A broad range of	Instructional staff members will	* District professional	* Administration observation of	* St. Lucie County framework
			knowledge and abilities	be provided professional		effective implementation with feedback	* Administrative classroom
			to implement research-	development opportunities:	* Math coaches	* Teacher lesson design reflecting	walkthroughs
				learning communities, webinars,	* Administration	application of St. Lucie County	
			Lucie County framework	self-study, and peer support.		framework	
			exist among instructional			* Administrative/teacher conferencing	
			staff.				
			5E.3	5E.3	5E.3	5E.3	5E.3
			Students lack the schema	Supporting students' background	*Teachers	*Observation of appropriate use of	* Weekly assessments and St.
			necessary to solve real-	knowledge and situations that		vocabulary in student written and oral	Lucie County Benchmarks
			world problems.	require the mathematics through		Language.	* Results from the 2013 FCAT
				real world videos and EDU2000.			2.0 Mathematics assessment
							Easy CBM/AIMS Web
							* Teacher assessment identifying
							learning scales achievement of
							targeted goal-level 3.

End of Mathematics Goals

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
"Guiding Questions", identify and define areas in need of improvement			Responsible for Monitoring	Effectiveness of	
for the following group:				Strategy	
1. Students scoring at Achievement Level 3 in Algebra.	1.1.	1.1.	1.1.	1.1.	1.1.
	Common Core standards	Instructional staff will be	* District professional	* Administration observation of	* St. Lucie County framework

Algebra Goal #1: By June 2013 100% (19) of students enrolled in Algebra I will score at level 3 or higher on the Algebra I End of Course Exam.	2012 Current Level of Performance:* 95% (39) of the students enrolled in Algebra I were proficient at level 3 or above on the Algebra I EOC.	of Performance:*	instructional staff to gain a full understanding of each standard.	provided professional development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	* Instructional coaches * Administration *Teacher	effective implementation with feedback * Teacher lesson design reflecting Common Core understanding.	* Administrative classroom walkthroughs
			to implement research- based practices of the St. Lucie County framework exist among instructional staff.	1.2. Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	development team * Administration *Teacher	* Administration observation of effective implementation with feedback * Teacher lesson design reflecting application of St. Lucie County framework * Administrative/teacher conferencing	1.2. * St. Lucie County framework * Administrative classroom walkthroughs
			the 2012 Algebra EOC assessments, the area of greatest difficulty for students was Reporting Category 3- Rationals,	I.3. Provide additional practice in solving and graphing quadratic equations that involve real world applications. Develop guidelines for students to use writing and journaling to identify learned concepts and to eliminate misconceptions.	1.3. Administrators Department head Teachers	1.3. * Individual and collaborative review of student work	1.3. * Weekly assessments and St. Lucie County Benchmarks * Results from the 2013 Algebra I assessment * Teacher assessment identifying learning scales achievement of targeted goal- level 3.
Based on the analysis of studer "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or a and 5 in Algebra.	above Achieve	ement Levels 4	2.1. Common Core standards present new learning for	2.1. Instructional staff will be provided professional	2.1. * District professional development team	Administration observation of effective implementation with	2.1. * St. Lucie County framework * Administrative classroom
Algebra Goal #2: By June 2013, 51% (*) of students enrolled in Algebra I will achieve Levels 4 or 5 on the 2012-13 Algebra I EOC assessment.	2012 Current Level of Performance:* 46% (18) of the students enrolled in Algebra I are proficient at Level	2013 Expected Level of Performance:* By June 2013, 51% (*) of students enrolled in Algebra I will achieve Levels 4	full understanding of each	development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	* Administration	feedback * Teacher lesson design reflecting Common Core understanding.	walkthroughs

	2011-12 Algebra I	or 5 on the 2012-13 Algebra I EOC assessment.						
			knowledge and abilities to implement research- based practices of the St.	2.2 Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	development team * Administration *Teacher	2.2 * Administration observation of effective implementation with feedback * Teacher lesson design reflecting application of St. Lucie County framework * Administrative/teacher conferencing	2.2 * St. Lucie Coun * Administrative walkthroughs	•
			extended thinking practices.	2.3 * Pearson enrichment materials will be utilized for differentiated instruction. * St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery. * Select rigorous, real-world problems, aligned to the content the students are learning		2.3 * Individual and collaborative review of student reflective logs	2.3 * Weekly assess: St. Lucie County Benchmarks * Results from th Algebra I assess: * Teacher assess identifying learn achievement of t level 3.	ne 2013 ment ment ing scales
Based on Ambitious but Achiev (AMOs),Reading and Math Perfor		easurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
· · ·	Baseline data		2011, 95% of	students were proficient on the Algebra I EOC	students will be proficient on the	By June 2014, 100% of students will be proficient will be proficient on the Algebra I EOC Assessment.	of students will be proficient on the Algebra I EOC Assessment.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra.					
Algebra Goal #3B: 2012 Current Level of Performance:* 2013 Expected Level of Performance:*					
N/A					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3C. English Language Learners (ELL) not making satisfactory progress in Algebra.					
Algebra Goal #3C: 2012 Current Level of Level of Performance:* N/A Performance:*					
		.			
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.					
Algebra Goal #3D: 2012 Current Level of Performance:* 2013 Expected Level of Performance:*					

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Based on the analysis of student ac "Guiding Questions", identify and de for the followi	efine areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Respo	ensible for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantaged students not making satisfactory progress in Algebra.							
Algebra Goal #3E: N/A	2012 Current Level of Performance:* 2013 Expected Level of Performance:*						

End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry	EOC Goal	ls	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Acl Geometry.	1. Students scoring at Achievement Level 3 in Geometry.		1.1. Common Core standards present new learning for	1.1. Instructional staff will be provided professional	1.1. * District professional development team	1.1. * Administration observation of effective implementation with	1.1. * St. Lucie County framework * Administrative classroom	
Scottery Goar #1.	2012 Current Level of Performance:*	of Performance:*	a full understanding of	development on Common Core Standards for Mathematical Practice. (full staff, grade	*Teacher	feedback * Teacher lesson design reflecting Common Core	walkthroughs	
students taking the Geometry EOC will demonstrate proficiency.	EOC assessment	By June 2013, 100% (19) of the students taking the Geometry EOC will demonstrate		levels, teams, etc.)		understanding.		

	scored in the upper third (Levels 3-5).		knowledge and abilities to implement research-	1.2. Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	1.2 * District professional development team * Administration *Teacher	1.2. * Administration observation of effective implementation with feedback * Teacher lesson design reflecting application of St. Lucie County framework * Administrative/teacher	1.2. * St. Lucie County framework * Administrative classroom walkthroughs
			Geometry EOC Reporting categories, students struggled with three-dimensional geometry.	communication learned concepts and identify misconceptions. Provide students with models, both digital and tangible to enable students to see the effects of changing dimensions.	Teachers	conferencing 1.3. * Individual and collaborative review of student work	1.3. * Weekly assessments and St. Lucie County Benchmarks * Results from the 2013 Algebra I assessment * Teacher assessment identifying learning scales achievement of targeted goal- level 3.
Based on the analysis of studer "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or a and 5 in Geometry.		ement Devels 4	present new learning for	2.1. Instructional staff will be provided professional	2.1. * District professional development team	Administration observation of effective implementation with	2.1. * St. Lucie County framework * Administrative classroom
Geometry Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box.	of Performance:*	a full understanding of each standard.	development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	*Teacher	feedback * Teacher lesson design reflecting Common Core understanding.	walkthroughs
			based practices of the St.	2.2 Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer	2.2 * District professional development team * Administration *Teacher	2.2 * Administration observation of effective implementation with feedback * Teacher lesson design reflecting	2.2 * St. Lucie County framework * Administrative classroom walkthroughs

		staff. 2.3 The area of deficiency is teacher understanding of extended thinking practices.	will be utilized for differentiated instruction. * St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery. * Select rigorous, real-world problems, aligned to the content the students are learning		application of St. Lucie County framework * Administrative/teacher conferencing 2.3 * Individual and collaborative review of student reflective logs	2.3 * Weekly asses St. Lucie Count Benchmarks * Results from Geometry asses * Teacher asses identifying lear achievement of level 3.	the 2013 ssment ssment ning scales targeted goal-
(AMOs), Reading and Math Perfo	vable Annual Measurable Objectives ormance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Geometry Goal #3A: Enter narrative for the goal in this	Baseline data 2010-2011 box.	2011, 95% of students were proficient on the 2010-2011 Geometry EOC Assessment.	students were proficient on the Geometry EOC Assessment.	students will be proficient on the Geometry EOC Assessment.	By June 2014, 100% of students will be proficient will be proficient on the Geometry EOC Assessment.	2015 100% of students will be proficient on the Geometry EOC	By June 2016 100% of the students will be proficient on the Geometry EOC Assessment.
"Guiding Questions", identify an	at achievement data, and reference to d define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluati	ion Tool
3B. Student subgroups by	owing subgroup: vethnicity (White, Black, Indian) not making satisfactory				Strategy		

Geometry Goal #3B:	2012 Current	2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*					
Enter narrative for the goal in this	Enter numerical	Enter numerical					
box.							
	data for current	data for expected		4			
	level of	level of					
	performance in	performance in					
	this box.	this box.					
	White:	White:					
	Black:	Black:					
	Hispanic:	Hispanic:					
	Asian:	Asian:					
	American mulan:	American Indian:					
Based on the analysis of student ac			Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
"Guiding Questions", identify and de-		of improvement			Responsible for Monitoring	Effectiveness of	
for the followi	ng subgroup:					Strategy	
3C. English Language Learn		makina					
		making					
satisfactory progress in Geom	netry.						
Geometry Goal #3C:	2012 Current	2013 Expected					
	Level of	Level of					
E-4	Performance:*	Performance:*					
Enter narrative for the goal in this	Enter numerical	Enter numerical					
box.		70101	A A A				
	data for current	data for expected					
	level of	level of					
	performance in	performance in					
	this box.	this box.					
	4						
Based on the analysis of student ad	chievement data, aı	nd reference to	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
"Guiding Questions", identify and d			1		Responsible for Monitoring	Effectiveness of	
for the followi		or improvement			responsible for Monitoring	Strategy	
		al-ina				Suategy	
3D. Students with Disabilities (SWD) not making						[
satisfactory progress in Geometry.							
G G 1 1/25	2012 G	2012 F					[
Geometry Goal #3D:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.	Enter numerical	Enter numerical					
our.	data for current	data for expected					
	level of	level of					
	ierei Oj	ierei Oj					

	performance in this box.	performance in this box.					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3E. Economically Disadvanta	ged students	not making					
satisfactory progress in Geom	netry.						
Geometry Goal #3E:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.	Enter numerical data for current	Enter numerical data for expected					
	level of performance in	level of performance in					
	this box.	this box.					

End of Geometry EOC Goals Math Professional Development

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Grades K-8 CCSS	Grades K-8	Team Leaders, Grade Chair, Department Chair	Grade level	August 30	Learning goals/scales	Administration					
Collaborative Planning	Grades K-8	All Instructional Staff	Grade Level	October - May	Classroom Walkthroughs, Collaborative Planning	Administration					

Math Budget

Include only school-based funded activi	ities/materials and exclude district funded acti	vities/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Kagan	Teacher Manual/Professional Development	Title II	
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Collaborative Planning	Common Core Materials/Assessment Data	Title II	
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount

School Science Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Elementary and Middle Science Goals			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a. FCAT 2.0: Students so 3 in science.			Lack of multiple resources to meet the	Provide common		1a.1. Team Meeting Data Elements	1a.1. Teacher Evaluation	
Science Goal #1a: By June of 2013, 32% (116) of students in grades 5and 8 will	2012 Current Level of Performance:*	2012 7		instructional strategies.			Framework	

	250/ (02) -641-	220/ (116) -64-	I	1	ı	Т	
score at a Level 3 on the 2012-		32% (116) of the					
2013 FCAT Science	students achieved						
Assessment.	a Level 3 in	achieve a Level 3					
	science on the	in science on					
	2011-2012	the 2012-2013					
	FCAT	FCAT					
	assessment.	assessment.					
			1a.2.	1a.2.	1a.2.	1a.2.	1a.2.
			Time and funding for	Implement and train	Science	Professional	Teacher Evaluation
			professional	teachers on the 5e	Committee/	development surveys	Framework
			development	lesson model as the	District		
			•	standard for science			
				instruction.			
			1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
			Opportunities for	Provide activities for students to	Science Teachers/Science	Monitor the implementation of	Classroom Observations of
			students to express	design and develop science and	Chair/Administration	l	student work during labs
			their learning in regards	engineering projects to increase		activities/labs addressing the	student work during labs
1			to science content	scientific thinking, and the		nagaggamy banahmarka	***
				development and implementation			Writing prompts
				of inquiry-based activities that		Monitor the use of nonfiction	
			A Th	allow for testing of hypotheses,		writing (e.g., Lab Reports,	Benchmark Assessments
			The state of the s	data analysis, explanation of		Conclusion writing, Current Events,	
			\ \	variables, and experimental		etc.)	Science Fair Projects
				design in Physical, Life, Earth		,	
				Space, and Nature of Science.		After each assessment (Interim or	
						Quarterly Science Benchmark	
				Ensure that instruction includes		Assessments), conduct data analysis	
				teacher-demonstrated as well as		to identify students' performance	
				student-centered laboratory		within those categories and develop	
				activities that apply, analyze, and		differentiated instructional activities	
				explain concepts related to		to address individual student needs.	
				matter, energy, force, and		is address mary address stadent needs	
				motion.		Conduct mini-assessments and	
						utilize results to drive instruction.	
				Provide opportunities for		difference to drive instruction.	
				teachers to apply mathematical		Monitor students' participation in	
				computations in science contexts		applied STEM activities, i.e.,	
				such as manipulating data from		Science Fair and other types of	
				tables in order to find averages		science competitions and the	
				or differences.		quality of their work.	
				D			
				Provide opportunities for			
				teachers to integrate literacy in			
				the science classroom in order			
				for students to enhance scientific			
				meaning through writing,			
				talking, and reading science.			

41 77 11 11			11. 1	11. 1	11. 1	11. 1	11. 1
1b. Florida Alternate Asset Level 4, 5, and 6 in science			Train teachers to effectively implement	lb.1. Instructional staff will participate in department	1b.1. District PD Team ESE Specialists Administrative Team	Lesson Study observations and	1b.1. Lesson Study Documentation and Reflection Tools
Science Goal #1b: By June of 2013, 29% (*) of students in grades 5 and 8 will score at a Level 4,5,6 on the 2012-2013 FAA Science Assessment.		2013 Expected Level of Performance:* 29% (*) students will achieve a Level 4, 5, or 6 in science on the 2012/2013 FAA assessment.	Access Points.	PLC opportunities	Administrative Team		FAA
			1b.2. Opportunities for students to learn the language of science	Ib.2. Teachers will use a variety of data to plan science instruction and use teaching strategies that will enhance the instruction	1b.2. Teacher Administration	1b.2. Review FAA data and review data on teacher made tests	1b.2. FAA Teacher made assessments
			Ib.3. Poor foundational skills in Reading and math affect the success of students in the science curriculum.	1b.3. Analyze Reading data to provide appropriate leveled science text and materials for struggling students.	1b.3. Teacher Administration ESE Specialist	1b.3. Review and monitoring of classroom assessments, teacher made tests, class work and FAA scores.	1b.3. Curriculum based assessments, review of lesson plans, classroom observations
Based on the analysis of student a "Guiding Questions", identi improvement for t	fy and define areas	s in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a. FCAT 2.0: Students sco Achievement Levels 4 and Science Goal #2a:			2a.1. Variance of instructional staff's background knowledge in science.	2a.1. Science teachers will research, collaborate, design, and implement instructional strategies to increase rigor	2a.1. Teacher Leaders Science Department	2u.1	2a.1. Benchmark Science Assessments, FCAT
By June of 2013, 15% (55) of students in grades 5 and 8 will score at a Level 4 or 5 on the 2012-2013 FCAT Science Assessment.	12% (44) students achieved a Level 4 or 5 in science on the	15% (55)		through inquiry-based learning in Physical, Earth Space, and Life Sciences. Teachers will develop vertical and horizontal alignment within the school in order to ensure continuity of concepts taught and to stress the importance of the			

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				New Generation SS			
				Standards.			
				L			
				Use of Science Fusion and all			
				included resources			
			2 2	2 2	2 2	2 2	2.2
			2a.2. Students need to master	2a.2.	2a.2.	2a.2. Informal/Formal Observations,	2a.2. Writing Samples, FCAT
					Assistant Principal	Student Work, Collaborative	Writing Samples, FCA1 Writing, Formative/Summative
			informational reading	Literacy Routine through	Classroom Teachers	Grading Rubrics, and data from	Assessments
			and nonfiction writing.	Thinking Maps Response		Student samples.	
				to Literature and Content		•	
				Area Reading-			
				Professional			
				Development.			
2b. Florida Alternate Asses	sement. Stude	nts scoring of	2b.1.	2b.1.	2.1.	2b.1.	2b.1.
or above Level 7 in science.		nts scoring at			District PD Team	Lesson Study observations and	Lesson Study Documentation
or above Level / III science.	•		Train teachers to	participate in department	ESE Specialists	debriefing sessions	and Reflection Tools
Science Goal #2b:	2012 Current	2013Expected	effectively implement	PLC opportunities	Administrative Team		
Science Goai #20.	Level of	Level of	Access Points.	TT			FAA
	Performance:*	Performance:*					
By June of 2013, 71% (*) of							
students in grades 5 and 8 will	57% (*)	71% (*)					
score at a Level 7 on the 2012-	students	students will					
		achieve a Level					
		7 in science					
		on the					
		2012/2013					
		FAA					
	Anton	assessment.					
	assessinent.	assessinent.					
			2b.2.	2b.2.	2b.2.	2b.2	2b.2.
			Students have processing	Use research- based strategies	Teachers	Review of individual students	Data collection sheets
			challenges for recalling	and methodologies to explicitly	Administrators	pre/post test data	Teacher made assessments
			information and supporting	teach targeted identified deficit	ESE Specialist	FAA	FAA
			details that will limit their	skills		ŀ	Teacher observation using a
			abilities to be to sequence				rubric
			steps in an experiment				
			4000				
			2b.3	2b.3	2b.3	2b.3	2b.3
			2b.3 Students have decoding	2b.3 Use research- based strategies	2b.3 Teachers	2b.3 Review of individual students	2b.3 Teacher made assessments

ſ		processing and	teach targeted identified deficit	ESE Specialist	FAA	
	k	comprehension of Science	skills			
	j	information				

Science Professional Development

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Grades 5-8 NGSSS Benchmarks	Grades 5-8	Dept. Chair	Grade level	August 30	Learning goals/scales	Administration				
Science Fair Project Process	Grades 5-8	Science Supervisor	Grade level	October-May	Follow-up training, student work samples	Administration				
Thinking Maps Response to Literature	Grades K-8	All Instructional Staff	Grade Level	October - May	Classroom Walkthroughs, Collaborative Planning	Administration				
Collaborative Planning	Grades K-8	All Instructional Staff	Grade Level	October - May	Classroom Walkthroughs, Collaborative Planning	Administration				

Science Budget (Insert rows as needed)

Include only select based fund		viti a a /ma ata mi a la		
· ·	ed activities/materials and exclude district funded acti	vittes/materials.		
Evidence-based Program(s)/Ma	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Response to Literature	Teacher Manual/Professional Development	Title II		
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				·
				Subtotal:

Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Collaborative Planning	Common Core Materials/Assessment Data	Title II		
Kagan	Teacher Manual/Professional Development	Title II		
	·		·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

W	riting Goals			Problem-Solving Process to Increase Student Achievement			
"Guiding Questions"	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3.0 and higher in wri	of Performance:* Level of Performance:*		Knowledge of the Anchor Standards for Writing as outlined in the CCSS.	Conduct site based professional development to deepen understanding of Writing curriculum and expectations.		Classroom observation feedback on elements in DQ1, DQ2, DQ3,and DQ4	1a.1. SLC Framework documentation FCAT 2.0 Writing Assessment
% (274) of the students will score proficient as measured by FCAT	(243) of students scored 3.0 or higher on the FCAT	By June 2013, 82% (274) will score 4.0 or higher on the FCAT 2.0 Writing Assessment.					
			Students' appropriate use of conventions of writing and use	1a.2. Classroom instructors will utilize Appendix C from CCSS ELA to model exemplars in writing.		Classroom observation feedback on elements in DQ1, DQ2, DQ3, and	1a.2. SLC Framework documentation FCAT 2.0 Writing Assessment

			1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
			support the use of writing exemplars in the design of	Instructors will participate in Lesson Study targeting the use of CCSS Appendix C to design lessons using exemplars.	Teachers, Department Chair	Lesson Study observations and debriefing sessions	Lesson Study Documentation and Reflection Tools
				1a.4 Thinking Maps Write from the Beginning/Write for the Future	la.4 Administrators, Department Chair, Teachers		la.4 Osprey Writes FCAT Writes
1b. Florida Alternate		udents scoring	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.
40% (*) of students will score proficient as measured by the writing portion of the Florida Alternate	2012 Current Level of Performance:* 20% (*) scored at 4.0 or higher on the writing portion of the Florida Alternate Assessment.	score at 4.0 or	determination of writing structure	Incorporate read-alouds into lesson design to support guided writing practice.	Administrative Team ESE Chair Teacher	Classroom observation feedback on elements in DQ1, DQ2, DQ3, and DQ4	SLC Framework documentation
				1b.2. Using writing exemplars from Appendix C of the CCSS, design a variety of lessons requiring students to deconstruct and reorganize passages sequentially.	ESE Chair Teacher.	1b.2. Classroom observation feedback on elements in DQ1, DQ2, DQ3, and DQ4	
			main idea and details within a	1b.3. Using sentence strips, students will practice sorting main idea and details into paragraphs.	1b.3. Administrative Team ESE Chair Teacher	lb.2. Classroom observation feedback on elements in DQ1, DQ2, DQ3,and DQ4	1b.2. SLC Framework documentation

Writing Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Anchor Standards	Identify Grade Levels Here	Grade Level CCSS Rep.	Classroom Teachers	August 2013	Classroom Observation and Feedback	Administrative Team				
Write for the Future	Grades 6-8	Thinking Maps Trainer	6-8 Language Arts Teachers	August 2012	Classroom Observation and Feedback	Administrative Team				
Write from the Beginning	Grades K-4	Thinking Maps Trainer	6-8 Language Arts Teachers	August 2012	Classroom Observation and Feedback	Administrative Team				
Thinking Maps Response to Literature	Grades K-8	All Instructional Staff	Grade Level		Classroom Walkthroughs, Collaborative Planning	Administration				
Collaborative Planning	Grades K-8	All Instructional Staff	Grade Level		Classroom Walkthroughs, Collaborative Planning	Administration				

Writing Budget (Insert rows as needed)

Include only school-based funde	ed activities/materials and exclude district funded acti	vities/materials.		
Evidence-based Program(s)/Mate	erials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Response to Literature	Teacher Manual/Professional Development	Title II		
		T		Subtotal:
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Kagan	Teacher Manual/Professional Development	Title II		
Collaborative Planning	Substitutes for 5 teachers x 3 days	General Fund		
				Subtotal:

Other				
	Description of Resources	Funding Source	Amount	
Write from the Beginning	Teacher Manual	Textbook Funds	5000.00	
	·		·	Subtotal:
				Total:

End of Writing Goals

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals				Problem-Solving I	Process to Increase	Student Achievemen	t
"Guiding Questions", identify an	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in Civics.			1.1.	1.1.		1.1.	1.1.
erries Goar wit.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	Student reading ability	Annual Annual -	for monitoring the	School and district assessments will be administered to monitor student progress and adjust the	Pre and interim assessments SLC Civics final exam
By the end of the year, 80% of students (176) will		By the end of the		literacy standards for	identified strategies using the SLC Framework.		SLC Framework.
uic ble civies exam.	AVAILABLE FOR 2012	year, 80% of students (176) will demonstrate a learning gain on the SLC Civics		Provide activities that allow students to interpret primary and secondary sources of information.			FCAT reading.
		exam.		Provide opportunities for students to examine opposing points of view on a variety of issues.			
				Provide opportunities for students to utilize print and non-print resources to research specific issues related to government/civics; help students provide alternate solutions to the problems researched.			

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Provide opportunities for students to participate in project-based learning activities, including Project Citizen. 1.2.	roject ncluding 5-
Teachers' effective use of instructional strategies appropriate and intentional CCSS reading and writing literacy standards for like appropriate and intentional control in the instructional strategies appropriate and intentional intentional control in the instructional strategies using the literacy standards for like appropriate and intentional intentional intentional control in the instruction of the instruc	roject ncluding 5-
Teachers' effective use of instructional strategies appropriate and intentional cCSS reading and writing literacy standards for All strategies will include appropriate and intentional for monitoring the effective implementation with feedback sLC Framework.	roject ncluding 5-
instructional strategies appropriate and intentional CCSS reading and writing implementation of the literacy standards for identified strategies using the instructional for monitoring the effective implementation with feedback SLC Framework.	roject ncluding 5-
CCSS reading and writing implementation of the literacy standards for identified strategies using the SLC Framework.	ncluding 5-
	ncluding 5-
History/Social Studies. SLC Framework. Teacher lesson design reflecting application of St. Lucie County Citizen portfolio i	_
Emphasis on appropriate framework step process and selements from DQ1, DQ2 and writing samples.	
DQ3. Administrative/teacher conferencing	
Institute regular, on-going	
common planning sessions for Civics teachers to ensure that	
the Civics curriculum is taught with fidelity and is paced so as	
to address all State and District Benchmarks and curricular	
requirements.	
Provide classroom activities which help students develop an	
understanding of the content- specific vocabulary taught in	
specific vocabulary taught in government/civics.	
1.3.	
Student background All strategies will include Administration is responsible Administration observation of knowledge appropriate and intentional for monitoring the effective implementation with	xam data.
CCSS reading and writing implementation of the feedback SLC Framework.	
History/Social Studies. SLC Framework. Teacher lesson design reflecting application of St. Lucie County	
DQ2 Elements 6, 8, 12, and 15 framework	
background knowledge. Administrative/teacher conferencing	

Based on the analysis of student achievement of	ata, and reference to		"Project Citizen." Emphasis will be on an in-depth	for monitoring the implementation of the identified strategies using the SLC Framework.	1.4. School and district assessments will be administered to monitor student progress along with evaluation of the Project Citizen portfolio as determined by use of the common rubric. Process Used to Determine	1.4. Pre and interim assessments SLC Civics final exam SLC Framework. Individual class Project Citizen Portfolio including 5- step process and student writing samples. Evaluation Tool
"Guiding Questions", identify and define areas in				Responsible for Monitoring		
for the following group:	vomant Lavala 4	2.1.	2.1.	2.1.	Strategy 2.1.	2.1.
2. Students scoring at or above Achie	vement Levels 4	2.1.		2.1.	2.1.	۷.1.
Civics Goal #2: By the end of the year, 20% of students (47) will score 70% or higher on the Civics SLC final exam. 2012 Current Level of Performance:* NO DATA AVAILABLE FOR 2012	2013 Expected Level of Performance:* By the end of the year, 20% of students (47) will score 70% or higher on the Civics SLC final exam.		appropriate and intentional CCSS reading and writing literacy standards for	for monitoring the	School and district assessments will be administered to monitor student progress and adjust the instructional focus.	SLC Civics final exam data. SLC Framework. Individual class Project Citizen portfolio including 5- step process and student writing samples.

	Provide opportunities for			
	students to strengthen their			
	abilities to read and interpret			
	graph, charts, maps, timelines,			
	political cartoons, and other			
	graphic representations.			
2.2.	2.2.	2.	2.2.	2.2.
2.3	2.3	2.3	2.3	2.3

Civics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Use of Civics Item Specs and CCSS	Grade 7	Dept. Chair	Grade level	August 30	Learning goals/scales	Administration			
Grades 3-5 Civics Benchmarks	Grades 3-5 and 7	Grade/Dept. Chair	Grade level	August 30	Learning goals/scales	Administration			
Civics DBQ Project/CIS	Grade 7	DBQ Trainer	Grade level	September-March	Follow-up training, student work samples	Administration			
Thinking Maps Response to Literature	Grade 7	Thinking Maps Trainer	Grade level	October-May	CWTs, Collaborative Planning	Administration			
Collaborative Planning	Grade 7	Administration , Department Chair	· · · · · · · · · · · · · · · · · · ·	October-May	CWTs, Collaborative Planning	Administration			
Project Citizen	Grade 7	PC Trainer	Grade level	August-January	Portfolio	Administration			

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.						
Evidence-based Program(s)/Materials(s)						
Strategy Description of Resources Funding Source Amount						

Civics DBQ/CIS	Class set of materials and teacher resources	Title I/Title II	
Thinking Maps Response to Literature	Teacher Manual	Title I/Title II	
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Collaborative Planning	CCSS/Formative and Summative	Title I	
	Assessments		
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Civics Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s	s)	Problem-solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Our goal for this year	2013 Expected Attendance Rate:*	the previous year.	1.1. Identify and refer students who may be developing a pattern of non-attendance to MSTT/RTI team for intervention services.	•	1	1.1. Truancy logs and attendance rosters.	
is to increase	96% 2013 Expected Number of Students						

truancy, and to create	Absences (10 or more)	with Excessive Absences (10 or more) 495				
welcomed and appreciated by June 2013.	2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)				
Our second goal is to decrease the number of students with				1.2. Provide parents with information for the KidCare program,	1.2. Administrators will ascertain health education and health prevention	1.2. Attendance rosters
excessive absences (10 or more) and excessive tardiness (10 or more) by 1% by June 2013.			year.	Florida's state insurance program for children.	strategies to be implemented throughout the school.	

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Health and Wellness	Physical Education and Health		PE/Health teachers, resource teachers	October 26, 2012	monitor implementation of program recommended by the District	Administrators, School Nurse/Health Aide, and wellness council			

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy	Description of Resources	Funding Source	Amount	
Truancy Prevention	Provide incentives for students with improved attendance.			
Best Practices and Model Truancy Programs Reimer, M. S., & Dimock, K. N. This publication focuses on those progra approaches, and strategies that have alre demonstrated success. Six critical components of successful truancy intervention programs are identified. The the first publication in the Truancy Prevention in Action series. (2005)			Item Number: TP0502 Price: \$9.50 each (Members: \$7.60)	
			Subtotal:	
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			Subtotal:	
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			Subtotal:	
Other	The second secon			
Strategy	Description of Resources	Funding Source	Amount	
			Subtotal:	
			Total:	

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

61 67	
Suspension Goal(s)	Problem-solving Process to Decrease Suspension

Based on the analysis of Questions", identify a			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Suspension			1.1.	1.1.	1.1.	1.1.	1.1.
Our goal for the 2012-2013 school year is to decrease the total number of suspensions by 10% by June 2013.	of In – School Suspensions #406 2012 Total Number of Students Suspended In-School #173 (12.6%) 2012 Number of Out- of-School Suspensions #202 2012 Total Number of Students Suspended Out- of- School	Number of In- School Suspensions #365 2013 Expected Number of Students Suspended In-School #156 (10.7%)	increased from 580 incidents during the 2010-11 school year to 608 in the 2011-12 school year, an increase of 28 incidents. There are limited opportunities to recognize students for positive behavior.	school-based Positive Behavior Supports and/or MTSS/RTI to recognize and reward positive compliance on St. Lucie County Code of Student Conduct.	PBS Core team or MTSS/RTI Core team	and BIR monthly.	PBS incentives log of attendance for students who are recognized for complying with SLC Student Code of Conduct along with monthly BIR/Skyward data reports.
				1.2. Deans and/or Guidance Counselor will make contact with parents or students who have been placed on in/out of school suspension. Parents will be provided with training on building an understanding of the SLC Student Code of Conduct.			1.2. Parent Contact Log, Parent sign in/out log

Suspension Professional Development

Suspension 1 Total State Principle							
Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.		
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	

PD on PBS	K-8	ii eam/Administ	All faculty, staff, students, parents, community	August 2012	CWT Data	Administration
PD on MTSS/RTI	K-8	MTSS/RTI Core Team members	All faculty	August 2012	CWT Data	Administration
PD on CHAMPS	K-8	PBS Core Team/Admini stration	All Faculty	August 2012	CWT Data	Administration

Suspension Budget (Insert rows as needed)

Suspension Duaget (ms				
Include only school-based fund	ded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Mat	terials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Suspension Goals

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involv	ement Goal	l(s)	,	Problem-solv	ing Process to Pa	arent Involvement	
"Guiding Questions", identif	Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
involvement will increase by 5% as measured by the number of volunteer	2012 Current level of Parent:* Our 2011-2012 data shows we had hours of volunteer service.		parent outreach for K-8.	1.1. Increase the methods and/or number of attempts to inform parents of upcoming events,; communication can include newsletters, brochures, phone calls, emails, and/or Connect-Ed. Ensure communication methods/attempts are in languages other than English, as appropriate.	Designated personnel for sponsored event.		1.1. Parent Sign In Sheets, Connect-Ed log, copies of written communication
provided for any school event open to parents.			local economy/recession. 1.3 Limited amount of time and/or knowledge base for parents to assist student(s) at home.	and community members to participate as school volunteers. 1.3. Provide family nights	Committee, Volunteer Coordinator 1.3. Administration, Literacy Council Members, Grade Groups, Content Area Teachers	1.2. Administration and Volunteer Coordinator will review volunteer log to determine volunteer participation rate. 1.3. Increase in parent participation, Sign In Sheets, Parent/Student Engagement Surveys, Increased Student Achievement (FCAT, Benchmarks, etc)	1.2. Increase volunteer participation as reflected through volunteer log. 1.3. Sign In Sheets, Parent/Student Engagement Surveys, Increased Student Achievement (FCAT, Benchmarks, etc)

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
	Please note that each Strategy does not require a professional development or PLC activity.					
PD Content /Topic Grade PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Person or Position Responsible for						

and/or PLC Focus	Level/Subject	and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and	Monitoring
		PLC Leader	school-wide)	Schedules (e.g., frequency of	
				meetings)	
				400000000000000000000000000000000000000	

Parent Involvement Budget

Include only school-base	ed funded activities/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Technology	- No.	The state of the s		
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Developmen	t			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		·	-	Subtotal:
				Total:

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEM Goal(s)	, ,	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
STEM Goal #1: Develop and implement rigorous STEM-infused science curricula in grades PreK-8.		Continually revise all science assessments to align with		1.1. Department collaboration, progress monitoring	1.1. Benchmarks, FCAT, Classroom Assessments, Grades			
	world STEM applications	real-world STEM applications through field trips, presentations, guest speakers, and virtual experiences. 1.3. Provide students instruction on scientific investigations.	Science Department Chair 1.3.	1.3. Department collaboration, progress monitoring	1.2. Benchmarks, FCAT, Classroom Assessments, Grades 1.3. Benchmarks, FCAT, Classroom Assessments, Grades, Science Fair (District and State level)			

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

STEM Budget (Insert rows as needed)

		AND THE PROPERTY OF THE PROPER		
Include only school-based	d funded activities/materials and exclude district fund	led activities /materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
This goal will be specific to each school.		i.i.		1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring									

CTE Budget (Inser	rt rows as needed)			
Include only school-bas	sed funded activities/materials and exclude district funde	d activities /materials.		
Evidence-based Program	n(s)/Materials(s)	200000000		
Strategy	Description of Resources	Funding Source	Amount	
			<u> </u>	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Developmen	nt			
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			1	Subtotal:
				Total:

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<u> </u>	
Additional Goal(s)	Problem-Solving Process to Increase Student Achievement

Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	2013 Expected Level :*	1.1.	1.1.	1.1.	1.1.	1.1.
data for current	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

Additional Goals Professional Development

Profes	ssional Devel		aligned with Strategies to Please note that each Strategy does not		Learning Community (PLC) of to or PLC activity.	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
				Total:

End of Additional Goal(s)

Final Budget (Insert rows as needed)
Please provide the total budget from each section.

Reading Budget

Total: \$10,000.00

Mathematics Budget	
	Total:\$1,000.00
Science Budget	
	Total:\$1,000.00
Writing Budget	
	Total:\$5,000.00
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
Additional Goals	
	Total:
	_
	Grand Total:\$17,000.00

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status
Priority Focus Prevent
• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page
chool Advisory Council (SAC)
AC Membership Compliance
The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, ducation support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic,
acial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.
X Yes
No, describe the measures being taken to comply with SAC requirements.
Describe the activities of the SAC for the upcoming school year.
our SAC will continue to meet monthly to closely monitor our progress monitoring data to assist the school in identifying strategies for academic improvement.
Describe the projected use of SAC funds. Amount
I/A