# **Florida Department of Education**



1

# DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### **PART I: CURRENT SCHOOL STATUS**

#### **School Information**

School Name: First Coast High School	District Name: Duval
Principal: Vincent Hall	Superintendent: Ed Pratt-Dannals
SAC Chair: Cheron Hollman	Date of School Board Approval:

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
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Principal	Vincent Hall	B.S. English Education, M.S. Educational Leadership/Professional Educator's Certificate: English 6 – 12, Educational Leadership K12, ESOL	2	13	<ul> <li>2011-2012 – First Coast High School: School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points</li> <li>2010-2011 – Joseph Stillwell Middle School: School grade – C; Reading – 52%; Math – 48%; Writing – 88%; Science – 42%; Reading Gains – 57%; Math Gains – 60%; Reading Lowest 25% - 64%; Math Lowest 25% - 64; Total Points = 475; 74% of AYP criteria met; no subgroups met AYP.</li> <li>2009-2010 – Joseph Stillwell Middle School: School grade – C; Reading – 55%; Math – 50%; Writing – 90%; Science – 40%; Reading Gains – 57%; Math Gains – 60%; Reading Lowest 25%</li> <li>- 63%; Math Lowest 25% - 68; 77% of AYP criteria met; SWD subgroup made AYP in Math. All other subgroups did not make AYP in Math or Reading</li> <li>2008-2009 – Joseph Stillwell Middle School: School grade – B; Reading Gains – 62%; Math Gains – 67%; Reading Lowest 25%</li> <li>- 68%; Math Lowest 25% - 68; 77% of AYP criteria met; All subgroups did not make AYP in Math or Reading</li> </ul>
Assistant Principal	Mary Buchanan	B.A. Speech, M.A. Educational Leadership/ Professional Educator's Certificate: Educational Leadership K12	7	7	2011-2012 – First Coast High School: School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points 2010-2011 First Coast High School: School grade C; Reading – 30%; Math - 59%; Writing – 68%; Science – 33%; Reading Gains – 40%; Math Gains – 63%; Reading Lowest 25% - 44%; Math Lowest 25% - 59% ; 69% of AYP criteria met, no subgroups made AYP 2009-2010 First Coast High School: School grade D; Reading – 31%; Math - 65%; Writing – 82%; Science – 32%; Reading Gains – 38%; Math Gains – 69%; Reading Lowest 25% - 34%; Math Lowest 25% - 55% ; 69% of AYP criteria met, no subgroups made AYP 2008-2009 First Coast High School: School grade F; Reading – 30%; Math - 60%; Writing – 79%; Science – 33%; Reading Gains – 35%; Math Gains – 66%; Reading Lowest 25% - 32%; Math Lowest 25% - 59% ; 46^% of AYP criteria met, no subgroups made AYP

Assistant Principal	Ernest Jones	B.A. English, M.S. Educational Leadership/ Professional Educator's Certificate: English 6 – 12, Educational Leadership K12	3	3	<ul> <li>2011-2012 – First Coast High School: School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points</li> <li>2010-2011 - First Coast High School: School grade C; Reading – 30%; Math - 59%; Writing – 68%; Science – 33%; Reading Gains – 40%; Math Gains – 63%; Reading Lowest 25% - 44%; Math Lowest 25% - 59%; 69% of AYP criteria met, no subgroups made AYP</li> </ul>
Assistant Principal	Porshia Jones	B.A. English, M.A. Educational Leadership/ Professional Educator's Certificate: English 5 – 9, Educational Leadership K12	2	2	<b>2011-2012 – First Coast High School:</b> School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points
Assistant Principal	Allen Moore	B.S. Environmental Sciences, M.S. Educational Leadership/ Professional Educator's Certificate: General Science 5 – 9, Educational Leadership K12	K12 wironmental nces, M.S. nal Leadership/ nal Educator's cate: General nce 5 – 9, nal Leadership		<ul> <li>2011-2012 – First Coast High School: School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points</li> <li>2010-2011- Kirby Smith Middle School: School grade – A; Reading – 74%; Math - 70%; Writing – 92%; Science – 59%; Reading Gains – 64%; Math Gains – 69%; Reading Lowest 25% - 69%; Math Lowest 25% - 67% ; 90% of AYP criteria met, subgroups for Black Math Proficiency and Economically Disadvantaged did not make AYP</li> <li>2009-2010 – Kirby Smith Middle School: School grade – A; Reading – 71%; Math - 72%; Writing – 91%; Science – 52%; Reading Gains – 64%; Math Gains – 68%; Reading Lowest 25% - 57%; Math Lowest 25% - 58% ; 87%% of AYP criteria met, no subgroups made AYP, subgroups for Black Reading andMath Proficiency and Economically Disadvantaged did not make AYP</li> </ul>

Assistant Principal	Timothy Simmons	B.A. Mathematics, M.S. Educational Leadership and Human Development/ Professional Educator's Certificate: Mathematics PK – 3, Educational Leadership K12	3	5	<ul> <li>2011-2012 - First Coast High School: School grade - pending; Reading - 37%; Math - 39%; Writing - 84%; Reading Gains - 53%; Math Gains - 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points</li> <li>2010-2011 - First Coast High School: School grade C; Reading - 30%; Math - 59%; Writing - 68%; Science - 33%; Reading Gains - 40%; Math Gains - 63%; Reading Lowest 25% - 44%; Math Lowest 25% - 59% ; 69% of AYP criteria met, no subgroups made AYP</li> <li>2009-2010 - First Coast High School: School grade D; Reading - 31%; Math - 65%; Writing - 82%; Science - 32%; Reading Gains - 38%; Math Gains - 69%; Reading Lowest 25% - 34%; Math Lowest 25% - 55% ; 69% of AYP criteria met, no subgroups made AYP</li> <li>2008-2009 - Mandarin High School: School grade A; Reading - 53%; Math - 83%; Writing - 86%; Science - 56%; Reading Gains - 54%; Math Gains - 77%; Reading Lowest 25% - 49%; Math Lowest 25% - 64%</li> </ul>
Assistant Principal	Dania Wilcox	B.A. Elementary Education, M.S. Educational Leadership/ Professional Educator's Certificate: Elementary Education K-6, Educational Leadership K12	2	2	<b>2011-2012 – First Coast High School:</b> School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points

#### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Math	Christine Bicksler	B.S. Political Science, Mathematics/Professional Educator's Certificate: Elementary Education K- 6; Mathematics 6 - 12	6	1	<b>2011-2012 – First Coast High School:</b> School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points
Instruction al	Iris Lipsky	<ul> <li>B.S. English Education, M.A.T., Educational</li> <li>Technology/Professional</li> <li>Educator's Certificate:</li> <li>English 6 – 12; ESOL K</li> <li>– 12, Educational Media</li> <li>Specialist PreK-12;</li> <li>Reading Endorsement</li> </ul>	atics 6 - 12 Education, ducational Professional Certificate: 12; ESOL K ional Media PreK-12;		<ul> <li>2011-2012 – First Coast High School: School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points</li> <li>2010-2011 First Coast High School: School grade C; Reading – 30%; Math - 59%; Writing – 68%; Science – 33%; Reading Gains – 40%; Math Gains – 63%; Reading Lowest 25% - 44%; Math Lowest 25% - 59% ; 69% of AYP criteria met, no subgroups made AYP</li> <li>2009-2010 First Coast High School: School grade D; Reading – 31%; Math - 65%; Writing – 82%; Science – 32%; Reading Gains – 38%; Math Gains – 69%; Reading Lowest 25% - 34%; Math Lowest 25% - 55% ; 69% of AYP criteria met, no subgroups made AYP</li> </ul>

Reading	Marjorie Nolan	B.A. English, M.S. Educational Leadership/Professional Educator's Certificate: English 6 – 12; Educational Leadership K12, Reading Endorsement, National Board Certification – Adolescent and Young Adult ELA	10	9	<ul> <li>2011-2012 – First Coast High School: School grade - pending; Reading – 37%; Math - 39%; Writing – 84%; Reading Gains – 53%; Math Gains – 50%; Reading Lowest 25% - 64%; Math Lowest 25% - 72% = 456 Applied Points</li> <li>2010-2011 First Coast High School: School grade C; Reading – 30%; Math - 59%; Writing – 68%; Science – 33%; Reading Gains – 40%; Math Gains – 63%; Reading Lowest 25% - 44%; Math Lowest 25% - 59% ; 69% of AYP criteria met, no subgroups made AYP</li> <li>2009-2010 First Coast High School: School grade D; Reading Gains – 38%; Math Gains – 69%; Reading Lowest 25% - 34%; Math Lowest 25% - 55% ; 69% of AYP criteria met, no subgroups made AYP</li> <li>2008-2009 First Coast High School: School grade F; Reading Gains – 38%; Math Gains – 69%; Reading Lowest 25% - 34%; Math Lowest 25% - 55% ; 69% of AYP criteria met, no subgroups made AYP</li> <li>2008-2009 First Coast High School: School grade F; Reading – 30%; Math - 60%; Writing – 79%; Science – 33%; Reading Gains – 35%; Math Gains – 66%; Reading Lowest 25% - 32%; Math Lowest 25% - 59% ; 46^% of AYP criteria met, no subgroups made AYP</li> </ul>
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#### **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date
1.	Mentor high quality teachers and inform them of opportunities for on-going professional development	Mentors, Professional Development Facilitator, Academic Coaches, Administrators	On-going throughout the school year
2.	Implement a school-based professional development program that differentiates professional activities to meet the needs of all teachers	Principal	On-going throughout the school year
3.	Offer professional development during PLC meeting times and after-school to enhance effective instructional strategies in lesson design, best practices, pedagogy, literacy, including first generation CAR-PD.	Academic Coaches	On-going throughout the school year

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
Out-of-field teachers: 25.6% [30] Less-than-effective:	Coaching support from Academic Coaches; training targeted at instructor's area(s) of weakness, monitoring of involvement with PLCs, classroom monitoring by administrators, District Cadre support.

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of nstructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
109	18% [20]	57% [62]	25% [27]	20 [18%]	25.9% [28]		11% [12]	4.6% [5]	11% [12]

#### **Teacher Mentoring Program/Plan**

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Patrice Haupt	Sarah Axelrod	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact

Guy Miller	Brittany Gerke	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Matthew Barone	Lauren Rasch	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Lousie Hunley	Lynnette Quiles	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Louise Hunley	Brittney Regal	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Karen Wade	Ashley Rogers	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Rebecca Kaufmann	Chantelle Kramer	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Sterea Bryant	Devan Skapetis	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Jennifer Stover	Robert Pastor	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Matthew Barone	William Kugler	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Allison Gallup	Kylie Repasy	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Christine Bicksler	Michelle Gassman	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Justin Fluent	Kenneth Kallina	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact

Harriett Kisilinsky	Cathy Mason-Buchanan	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Tracie Westberry	Mea Arline	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Tracie Westberry	Mary Beaufort	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Christine Bicksler	Lisa Baker	Mentor is in mentee's department	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact
Iris Lipsky	Marita Marrero	Mentor is school instructional coach.	Monthly meetings with DCPS cadre and FCHS PDF; weekly mentor/mentee contact

#### **Additional Requirements**

#### **Coordination and Integration-Title I Schools Only**

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training

Other

#### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

	School-Based MTSS/RtI Team
Identify the school-based MTSS leadership tea	.m.
Lorraine Miller, Elizabeth (Libby) Clarke, Lou	ise Hunley, Porshia Jones,
Describe how the school-based MTSS leadersh MTSS efforts?	nip team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate
The school-based MTSS/RtI Team will for	cus meetings around the following academic and behavioral questions:
1. What do we expect the students to learn't	
2. How do we know they have or have not	
3. What will we do when they do or don't 1	
4. What evidence do we have to support ou	If responses to these questions?
data at the grade level and classroom level benchmarks. Based on the above informati	the following activities: Review universal screening data and link to instructional decisions; review progress monitoring to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting ion, the team will identify professional development and resources. The team will also collaborate regularly, problem nplementation, make decisions, and practice new processes and skills. The team will facilitate the process of building making decisions about implementation.
communities, grade level teams, and/or con include the following, beginning with Tier • Identifying and analyzing systematic patt	
Identifying appropriate evidence-based d	
• Implementing and overseeing progress m	
Analyzing progress monitoring data and of	determining next steps.
The state of the second second	r 3 in the 2012-2013 school year, instructional teams (i.e. PLCs) will provide classroom support for students. This lized instruction with school interventionists.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The school-based MTSS/RtI Leadership Team leads the faculty in a review of the data and, with input from building instructional teams, develops the initial draft of the School Improvement Plan utilizing the template provided by the Department of Education. The draft SIP is then presented to the School Advisory Council for review and recommendations. The school-based RtI Leadership Team finalizes the plan. The School Improvement Plan becomes the guiding document for the work of the school. The school-based RtI Leadership Team should regularly revise and update the plan as the needs of students change throughout the school year. The plan includes a formal review process which demonstrates how the school has used RtI to inform instruction and made mid-course adjustments as data are analyzed.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The following data sources and data management systems are used to summarize data at each tier of RtI for reading, mathematics, science, writing, and behavior: Baseline data is gathered from: Pearson Inform, Progress Monitoring and Reporting Network (PMRN), Florida Assessments for Instruction in Reading (FAIR), Diagnostic Reading Assessment-2 (DRA-2), District Benchmark Assessments as appropriate, FCIM mini-assessments, District Timed-Writings, Florida Comprehensive Assessment Test (FCAT).

Midyear data is gathered from: Pearson Inform, FAIR, DRA-2, District Timed-Writings, FCIM mini-assessments, and District Interim Benchmark Assessments as appropriate.

End of year data is gathered from: Pearson Inform, FAIR, FCAT, and End of Course exams

Ongoing progress monitoring is conducted through: FCIM mini-assessments, PMRN, Curriculum Based Measurement (CBM), FAIR (ongoing formative assessments), Teacher-made assessments.

Data is reviewed by teachers and administrators during weekly professional learning community meetings. Data is reviewed for each tier for reading, mathematics, science, writing, and behavior monthly by the school-based RtI Leadership Team.

Describe the plan to train staff on MTSS.

MTSS professional development should include more than scheduled workshops. In addition to traditional MTSS training during the summer, pre-planning, early dismissal, and faculty meetings, MTSS learning should be job-embedded and occur during the following:

- Professional learning communities
- Classroom observations
- Collaborative planning
- Analysis of student work
- Book study
- Lesson study
- Action research

Describe the plan to support MTSS.						
There will be a monitoring through the following:						
PLC Attendance						
Administrative Discussions of Classroom Observations						
Collaborative Planning share out to the faculty (Faculty Meeting)						
Action research within grade levels/subject areas						
School-Based MTSS/RtI Team						
Identify the school-based MTSS leadership team.						
Lorraine Miller, Elizabeth (Libby) Clarke, Louise Hunley, Porshia Jones,						
Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?						
Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?						
MTSS Implementation						
Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.						
Describe the plan to train staff on MTSS.						
Describe the plan to support MTSS.						

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Richard Black, Tracie Carollo, Rebecca Kaufmann, Iris Lipsky, Katrina Polz, Marjorie Nolan, Erin Patterson, Lauren Rasch, Alexia Robinson, Katrice Shorter, Joelle Stanger, Donna Sussman, Lucian Vesa

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The purpose of the Literacy Leadership Team is to work to create and implement a comprehensive plan to improve reading instruction and students' reading scores here at First Coast High School. Meetings will be held monthly in the media center.

What will be the major initiatives of the LLT this year?

The team will work to determine our faculty's professional development needs, to plan professional development trainings, and to provide a structure for our school-wide reading initiatives.

#### **Public School Choice**

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

#### \*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

The academic coaches provide training for all teachers in FCAT Reading benchmarks that are identified as Instructional Focus benchmarks. The administration monitors the implementation of reading instructional focus lessons and vocabulary acquisition lessons in every course and in every grade level. The academic coaches provide training and support in the use of reading data provided from sources such as FAIR, Instructional Focus Mini-Assessments, and FCAT Reading so that teachers can differentiate lessons and provide RtI as needed.

#### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

First Coast High School uses career academies to create a cross-curricular and interdisciplinary focus to help students understand the relationships between subjects and relevance to their futures. First Coast also uses the AVID program to assist students in understanding the connection between high school courses and their future.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

At First Coast High School, the guidance counselors are charged with assisting our students in academic and career planning. The counselors work with the students individually to make course selections that are personally meaningful to the student. The counselors also work with all students in accessing Florida Online Learning Resource Center for college and career planning and advising. They also assist students in making sure that they complete their 4 year plan and encourages students to prepare and take the PSAT, ACT, SAT, PERT and ASVAB in an effort to achieve their postsecondary goals.

#### **Postsecondary Transition**

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

- For the past seven years First Coast High School has made a concentrated effort to involve as many students as possible in college preparatory programs. We have increased the number of students taking accelerated courses—Advanced Placement and Dual Enrollment courses.
- We have four AVID teachers who teach college-readiness skills to students.
- Intensive Reading teachers supplement their curriculum with materials to prepare their students to take the ACT and SAT.

- All students who score a level 3 or higher on FCAT Reading are encouraged to enroll in honors and Advanced Placement English, social studies, and science classes.
- We offer on-site Dual Enrollment courses which enable students to earn college credit while they are still in high school.
- Students are offered the opportunity to be Dual Enrolled where they are here at FCHS and at FSCJ or Early Enrolled where they are full time students at FSCJ during their senior year.
- Seniors can enroll in the DCT program which allows them to begin working at their career while they are in high school.
- Students enrolled in our International Trade and Logistics Academy has the opportunity to intern with our business partner, JaxPort.
- All 10<sup>th</sup> grade students are administered the PSAT free of cost. 9<sup>th</sup> and 11<sup>th</sup> grade students are strongly encouraged to take the test at a cost.
- Both the SAT and ACT test prep are offered in our after school and Saturday school tutorial program and First Coast is a testing site for both exams making it accessible for students.
- We have an increased number of juniors taking the ACT, SAT and PERT.
- We sponsor seminars from various colleges.
- Representatives from the military and from technical colleges speak to seniors.
- Financial aid workshops are offered to all seniors and their parents.
- Guidance counselors help students prepare for postsecondary education by assisting them as they apply to college and universities.
- Guidance counselors meet with students to discuss qualifications for Bright Futures scholarships and then assist students as they apply online.
- Guidance counselors coordinate a school-wide college-readiness campaign to inform parents and students about college-readiness requirements, test preparation opportunities, and testing dates.

#### PART II: EXPECTED IMPROVEMENTS

#### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Students scoring at Achievement Level 3 in reading.	Some teachers		Person or Position Responsible for Monitoring 1A.1. Administrators	Improvement in reading	Evaluation Tool 1A.1. Classroom Observations and Lesson Plans	
	or set high expectations of all students.	expectations of all students, we will require that teachers use complex text and script rigorous questions.		assessment data		

<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
37% [202}	43% [410]					
	passively engaged in class and do not meet their potential in reading. Level 1 and 2 students	IA.2. Teachers will implement regular differentiated lessons. These lessons are developed by PLCs, in conjunction with the academic coaches, to engage students and build reading skills. The school-based academic coaches will provide additional training on incorporating student engagement strategies and routines.	Administrators	engagement and reading skills as evidenced in	IA.2. Classroom Observations and Lesson Plans; Data from mini-assessments and Benchmarks.	

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Students lack speci	To ensure that students	Academic Coaches,	Regularly scheduled	Data from mini-	
reading	have specific reading skills	Administrators	mini-assessments to	assessments and Interim	
skills and	and strategies to build their		assess specific NGSSSR	Benchmarks; F.A.I.R.,	
strategies	reading comprehension and		benchmarks.	FCAT Reading,	
which	fluency, all teachers will	Academic Coaches,	Assessments and teacher	too shor sharmation	
impedes	teach and require students to	Administrators	observation	teacher observation, progress monitoring	
their grow				assessments	
in reading	Reading Habits" and the "Must Use Strategies				
	Toolbox"				
	All content area teachers	Academic Coaches,			
	will implement "Knowledge	Administrators	Assessment and teacher		
	for College", our school-		observation		
	wide vocabulary acquisition				
	program, and all teachers				
	will incorporate content				
	vocabulary acquisition				
	strategies.				
	All teachers (except for PE	Academic Coaches,	Assessments and teacher		
	and math) will incorporate	Administrators	observation		
	instructional focus lessons		ouservation		
	following the gradual				
	release model according to the reading instructional				
	focus calendar.				

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	do not have high expectations of all students.	that teachers have high expectations		Improvement in reading skills as evidenced by both formal and informal assessment data	Classroom observations and lesson plans		
Reading Goal #1B: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at or above Achievement Levels 4 in reading.	Some teachers do not have high expectations of all students.	To ensure that teachers have high expectations	2A.1. Administrators	Improvement in reading	2A.1. Classroom observations and lesson plans	
Reading Goal #2A: Increase the number of students achieving above proficiency on FCAT 2.0 by 7%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

	A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
	11.2.	211.2.	2/1.2.	2/1.2.	211.2.	
L	evel 4 and	Teachers will create	Academic coaches, AP/	Classroom observations,	FCAT, regular teacher	
5	students	an articulation plan for	Honors Coordinator,	reading materials,	assessments, teacher	
ar	re resistant	increasingly rigorous	teachers of accelerated	lesson plans, student data	observation, progress	
tc	o the	readings for Honors English	courses, and classroom	chats	monitoring assessments	
cł	hallenge	classes.	Teachers		-	
	f increased					
ri	igor	Teachers will implement				
re	equired	regular differentiated				
fc	or critical	lessons. These lessons				
		are developed by PLCs,				
th		in conjunction with the				
		academic coaches, to engage				
st		students and build reading				
		skills.				
		The academic coaches				
		will provide a series of				
		professional development				
		trainings on incorporating				
		student engagement				
		strategies and routines.				

2A.3.	2A.3.	2A.3.	2A.3	2A.3.	
2A.3.	2A.3.	2A.J.	2A.3	2 <i>1</i> <b>1</b> .3.	
Level 4 &	Teachers will implement	AP/Honors Coordinator	Calendar of gtudy group	Calendar and log, regular	
5 students	Honors and AP study groups	5	sessions; Log of students	assessments, teacher	
do not have	to reinforce good reading		attending study groups	observation, and progress	
consistent	and study habits.			monitoring assessments	
reading and		Academic coaches and			
study habits	. To ensure that students	administrators	Academic coaches,		
	have specific reading skills		Administrators		
	and strategies to build their				
	reading comprehension and				
	fluency, all teachers will				
	teach and require students to				
	use the school's "Essential			Regular assessments,	
	Reading Habits" and "Must-			teacher observation, and	
	Use Strategies Toolbox".			progress monitoring	
	All content area teachers			assessments	
		A andomia apaghas	Academic coaches,		
	will implement "Knowledge for College", our school-	administrators	administrators,		
	wide vocabulary acquisition		aummistrators,		
	program, and all teachers				
	will incorporate content				
	vocabulary acquisition				
	strategies.				
	All teachers (except for PE	Academic coaches,	Academic coaches,		
	and math) will incorporate	administrators	administrators		
	instructional focus lessons				
	following the gradual				
	release model, according				
	to the reading instructional				
	focus.				

Alternate Assessment: S Students scoring at or above Level 7 in reading.	ome eachers o not ave high xpectations f all tudents.	To ensure that teachers have high expectations	Academic coaches, administrators	Classroom Observations and Lesson Plans	2B.1. Regular assessments, teacher observation, FAIR, and progress monitoring assessments		
Enter narrative for the Pagoal in this box.	erformance:* erformance:* nter numerical tta for trent level of erformance in is box.	Level of Performance:* Enter numerical data for expected level of performance in this box. 2B.2.				2B.2. 2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

<b>3A. FCAT 2.0:</b>	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.	
Percentage of	Students	To ensure	Academic Coaches,	Regularly scheduled	Data from mini-	
students making			Administrators	mini-assessments to	assessments and Interim	
learning gains in reading.	reading	have specific		assess specific NGSSSR	Benchmarks, F.A.I.R.,	
reading.		reading		benchmarks.	FCAT	
		skills and				
	which	strategies to				
		build their				
	their growth					
	in reading.	comprehe				
		nsion and				
		fluency, all teachers				
		will teach				
			Academic Coaches,	Assessment and teacher	Regular assessments,	
			Administrators	observation	teacher observation,	
		to use the			progress monitoring	
		school's			assessments	
		"Essential				
		Reading				
		Habits" and				
		the students'				
		"Must-Use				
		Strategies				
		Toolbox".	Academic Coaches,	Assessment and teacher	Regular assessments,	
			Administrators	observation	teacher observation,	
		area teachers			progress monitoring	
		(except			assessments	
		math) will				
		implement				
		"Knowledge				
		for College",				
		our school-				
		wide				
		vocabulary				
		acquisition				
		program,				

	r	1 11	(	(	1	
		and all				
		teachers will				
		incorporate				
		content				
		vocabulary				
		vocabulary				
		acquisition				
		strategies.				
		All teachers				
		(except				
		for PE and				
		math) will				
		incorporate				
		instructional				
		focus				
		lessons				
		following				
		the gradual				
		release				
		model,				
		according to				
		the reading				
		instructional				
		focus.				
Reading Goal #3A:	2012 Current Level of	2013 Expected Level of				
T	Performance:*	Performance:*				
10 mercase 570 m						
Learning Gains as						
measured by FCAT						
2.0.						
	520/ [200]	500/ 15521				
	53% [289]	58% [553]				
	•	•	•	•	•	

3A.2. 3A.2. In general, Periodic timed re students lack increasing length sufficient given in reading endurance. Daily independer in ELA 9/10 and Reading classes w required.	will be courses. t reading Intensive		3A.2. Progress monitoring assessments, F.A.I.R., FCAT	
3A.3. 3A.3. In general students implement a scholack intrinsic reading incentive motivation recognize student to engage in rigorous reading tasks.	ol-wide Media Specialist plan to	assessment trend data.	3A.3. Regular assessments, teacher observation, progress monitoring assessments, F.A.I.R., FCAT	

<b>3B. Florida</b>	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
Alternate						
Assessment:		To ensure	Academic Coaches,	Regularly scheduled	Data from mini-	
Percentage of		that students	Administrators	mini-assessments to	assessments, Interim	
students making		have specific		assess specific NGSSSR	Benchmarks, and F.A.I.R	
learning gains in		reading skills and		benchmarks.		
reading.		strategies to				
		build their				
	their growth					
		comprehe				
		nsion and				
		fluency, all				
		teachers				
		will teach			Regular assessments,	
			Academic Coaches,	Assessment and teacher	teacher observation,	
		students	Administrators	observation	progress monitoring	
		to use the			assessments	
		school's				
		"Essential				
		Reading Habits" and				
		the students'				
		"Must-Use				
		Strategies				
		Toolbox".			Regular assessments,	
			Academic Coaches,	Assessment and teacher	teacher observation,	
		All content	Administrators	observation	progress monitoring	
		area teachers			assessments	
		(except				
		math) will				
		implement				
		"Knowledge				
		for College",	,			
		our school-				
		wide				
		vocabulary acquisition				
		program,		1		

	· · · · · · · · · · · · · · · · · · ·	1 1 11	i	1	i	
		and all				
		teachers will				
		incorporate				
		content				
		vocabulary				
		vocabulary				
		acquisition				
		strategies.				
		All teachers				
		(except				
		for PE and				
		math) will				
		in a ann a nat				
		incorporate				
		instructional				
		focus				
		lessons				
		following				
		the gradual				
		release				
		model				
		according to				
		the reading				
		instructional				
		focus.				 
Reading Goal #3B:	2012 Current	2013 Expected				
-	Level of	Level of Performance:*				
	Performance:*	Performance:*				
goal in this box.						
		Enter numerical data for				
		expected level of				
		expected level of performance in				
		this box.				

3B.2. Students lack reading endurance.	3B.2. Periodic timed readings of increasing length will be given in all reading courses. Daily independent reading in ELA 9/10 and Intensive Reading classes will be			3B.2. Progress monitoring assessments and F.A.I.R.	
3B.3. Students lack motivation to engage in rigorous reading tasks.	required. 3B.3. Teachers will create and implement a school-wide reading incentive plan to recognize students' reading achievement.	Literacy Leadership Team, Media Specialist	assessment trend data.	3B.3. Regular assessments, teacher observation, progress monitoring assessments, F.A.I.R.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Percentage of students in lowest 25% making learning gains in reading.	Lack of student motivation impedes improveme nt in reading skills.		4A.1. Literacy Leadership Team, Media Specialist	4A.1. Matrix of reading assessment trend data.	4A.1. Regular assessments, teacher observation, progress monitoring assessments F.A.I.R., and FCAT	
Reading Goal #4A: Increase the percentage of students in lowest 25% making learning gains in reading by 3%.	2012 Current Level of Performance:* 64% [350]	2013 Expected Level of Performance:* 67% [639]				
	0470 [330]	0/70 [039]				

				4A.2.	
		,		Data from mini-	
	will implement "Knowledge	Administrators		assessments, Interim	
	for College", our school-			Benchmarks	
	wide vocabulary acquisition			F.A.I.R., and FCAT	
	program, and all teachers				
	will incorporate content				
	vocabulary acquisition				
their growth	strategies.				
in reading.					
				Regular assessments,	
	have specific reading skills			teacher observation,	
	and strategies to build their			progress monitoring	
	reading comprehension and			assessments	
	fluency, all teachers will			F.A.I.R. data	
	teach and require students to				
	use the school's "Essential				
	Reading Habits" and "Must-				
	Use Strategies Toolbox".				
	All teachers (except for PE	Academic Coaches,	Assessment and teacher	Regular assessments,	
	and math) will incorporate	Administrators	observation	teacher observation,	
	instructional focus lessons			progress monitoring	
	following the gradual			assessments	
	release model, according			F.A.I.R., FCAT.	
	to the reading instructional			<i>,</i>	
	focus.				
		Classroom teachers		Mini Assessments	
	regular differentiated			F.A.I.R., FCAT	
	lessons. These lessons				
	are developed by PLCs,				
	in conjunction with the				
	academic coaches, to engage				
	students and build reading				
	skills.				

4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
Students	The ALT will design and	Academic Leadership Team	Teacher observation,	Teacher observation,	
need i	implement a remediation		student self-assessments,	student self-assessments,	
increased	plan to provide students	Academic Coaches	mini-assessments	mini-assessments.	
learning	with increased opportunities			F.A.I.R., and FCAT	
opportunitiest	to learn. The remediation				
to remediate	will include data chats,				
targeted	"lunch & learn", classroom				
deficiencies.	blogs, teacher websites, and				
t	mentoring sessions.				

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011 <u>38</u>	43	48	54	59	64	69
Reading Goal #5A: Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

		ED 1	50.1	50.1		
5B. Student	5B.1.			5B.1.	5B.1.	
subgroups by				Teacher-created	FAIR, FCAT reading	
ethnicity (White,	have a lack of background			assessments, district		
Black, Hispanic,	knowledge and	remediation and enrichment		Interim Benchmark		
Asian, American	foundational skills.	through Saturday School,		assessments, attendance		
Indian) <b>not making</b>		computer-based practice,		records from all sessions		
satisfactory progress		and after-school tutoring.				
in reading.					FAIR, FCAT reading	
		The remediation will include		RtI re-tests, data &		
		data chats, "lunch & learn",	coaches, administrators	mentoring logs		
		classroom blogs, teacher				
		web sites, and mentoring				
		sessions.			FAIR, FCAT reading	
			All teachers	Reading logs		
		inside-of-class and outside-				
		of-class independent				
		reading.				
				Lesson plans and PLC		
			,	minutes		
			coaches			
		text-dependent questions,				
		direct vocabulary instruction				
		and instructional focus				
		lessons.				
Reading Goal #5B:	2012 Current Level of	2013 Expected Level of				
	Performance:*	Performance:*				
Decrease the						
percentage of students						
in each ethnic						
subgroup not making						
satisfactory progress						
in reading.						

Black: 29% Hispanic: 39% Asian: 73%	White:59% Black: 35% Hispanic:44% Asian: 76% American Indian: N/A					
	All subgroups: Some faculty members may lack cultural	Provide professional	Academic Coaches,	Lesson plans, student	5B.2. FAIR, FCAT reading	
	All minority subgroups: Mandated curriculum is not		All teachers, academic	Lesson plans, PLC	5B.3. FAIR, FCAT reading	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						

50 English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	<b></b>	Ī
5C. English	Students	Provide	Academic coaches,	Teacher assessments,	FCAT Reading and		
Language Learners	lack	additional	Administrators	District Interim Benchmarks			
(ELL) not making	vocabulary	opportunities		District Internit Benefimarks	1.7.1.1.		
satisfactory progress	and	for	2				
in reading.							
	lunowlodgo	and					
	knowledge to be	enrichment					
	successful.						
	successiui.	through					
		Saturday					
		School,					
		computer-					
		based					
		practice, and					
		after-school					
		tutoring.					
		TT1					
		The					
		remediation					
		will include					
		data chats,					
		"lunch &					
		learn",					
		classroom					
		blogs,					
		teacher					
		websites,					
		and					
		mentoring					
		sessions.					
		Encourage					
		support for					
		outside-					
		of-class					
		independent					
		reading.					

Trowning Oran we en	Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		ESOL students have different learning needs because of language deficiencies.	Teachers will utilize research-based ESOL strategies.		Teacher assessments, District Interim Benchmarks	5C.2. FCAT Reading F.A.I.R.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5D Stalasta	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	
5D. Students		Implement	ESE Liaison, Administration		FCAT Reading, and	
with Disabilities						
(SWD) not making	has been	protocols			F.A.I.R.	
satisfactory progress	a lack of	to inform		planning		
in reading.	communicat					
	ion between					
	the ESE	of student				
	staff and	disabilities.				
	classroom					
	teachers					
	concerning					
	which					
	students					
	have					
	disabilities					
	and what the					
	disabilities					
	are.					
Reading Goal #5D:	2012 Current	2013 Expected				
	Level of	Level of Performance:*				
Decrease the	Performance:*	Performance:*				
percentage of						
students in the SWD						
subgroup not making						
satisfactory progress						
in reading.						
in rouding.						
	23%	30%				

	will be provided for teachers. gies to entiate PLCs will work together to plan differentiated lessons. er vide mmo is for its	Administration	Teacher assessments,	5D.2. FCAT Reading and F.A.I.R.
5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
			5E.1.		5E.1.	
	Students are		Academic coaches	Teacher assessments,	FCAT Reading and	
students not making	deficient in		Administration	District Interim Benchmarks	F.A.I.R.	
satisfactory progress	skills and	and				
	background					
		opportunities				
		during after- school				
		tutoring				
		sessions,				
		Saturday				
		School, and				
		expanded				
		access to				
		the media				
		center's				
		resources.				
		Provide				
		professional				
		development				
		for teachers				
		in strategies				
		to build				
		background				
		knowledge				
		for content				
		areas.		1		

Level of Performance:*	2013 Expected Level of Performance:*				
	Many parents of Econo mically Disadvanta ged students	5E.2. Quarterly meetings will be held to educate and provide parents access to the Grade Portal, Compass Odyssey, FCAT Explorer, teacher websites, and other educational resources.		5E.2. Parent Surveys	

## **<u>Reading Professional Development</u>**

Professional				
Development				
(PD) aligned with				
August 2012	-		-	
Rule 6A-1.099811				
Revised April 29, 2011				
		52		

Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Practical enrichment ideas	All	Academic coaches/PLC Leaders	School-wide	Weekly Early Release PLC Meetings, after- school training once a quarter	Evidence in lesson planning and classroom lesson delivery	Administrative Team
Effective differentiation	All	Academic coaches	School-wide	After-school training once a quarter	Evidence in lesson planning and classroom lesson delivery	Administrative Team
School-wide, cross- curricular training in writing instruction	All	Academic coaches	9 <sup>th</sup> & 10 <sup>th</sup> grade ELA, Science, & Social Studies	After-school once a quarter	Evidence in lesson planning and classroom lesson delivery	Administrative Team
Increasing rigor in the classroom	All	Academic coaches/PLC Leaders	School-wide	Weekly Early Release PLC Meetings, after- school training once a quarter	Evidence in lesson planning and classroom lesson delivery	Administrative Team
School-wide, cross- curricular training in reading instruction	All	Academic coaches	School-wide	Bi-Weekly Instructional Focus Training	Evidence in lesson planning and classroom lesson delivery	Administrative Team
Understanding IEPs and accommodations	All	ESE Liaison	School-wide	Monthly	Evidence in lesson planning and lesson delivery and ESE Liaison Meeting Logs	Administrative Team

Student Engagement	All	Academic Coaches	School-wide	Once a semester	Evidence in lesson planning and lesson delivery	Administrative Team
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#### Reading Budget (Insert rows as needed)

Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
~			
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Reading Goals

#### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	Language	1.1 Placement in Developmental Reasding/Intensive Reading Courses; Small group instruction; Access to bilingual dictionaries.	ESOL Contact;	1.1. Scores on the 2012-13 CELLA	1.1. Comprehensive English Language Learner Assessment.	
CELLA Goal #1: Student must score between 739 and 835 on the listening/ speaking section of the CELLA, (Comprehensive English Language Learner Assessment).	2012 Current Percent of Students Proficient in Listening/Speaking:					
	Currently 28% of ELL students are proficient.	1.2.	1.2.	1.2.	1.2.	1.2.
August 2012		1.3.		1.3.	1.3.	1.3.

Rule 6A-1.099811

Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring	2.1	2.1.	2.1.	2.1.	2.1.	
	Home language;	Placement in Developmental	ESOL Contact;	Scores on the 2012-13	Comprehensive English	
reading.		Reading/Intensive Reading	Reading Teacher	CELLA	Language Learner	
	education;	Courses;			Assessment	
	Literacy in first language	Small group instruction;				
		Access to bilingual				
		dictionaries				
CELLA Goal #2:	2012 Current Percent of Students					
	Proficient in Reading:					
Students must score						
between 778 and 820						
on the reading section						
of the CELLA.						
	Currently 28% of ELL					
	students are proficient.					
	-					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.
	1	1				

Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring	3.1.	3.1	3.1.	3.1.	3.1.	
proficient in writing.	Home Language;	Placement in Developmental	ESOL Contact;	Scores on the 12-13	Comprehensive English	
	Amount of previous	Reading/Intensive Reading	Reading Teacher	CELLA	Language Learner	
	education;	Courses;			Assessment	
	Literacy in first Language	Small group instruction				
		Access to Bilingual				
		Dictionaries				
CELLA Goal #3:	2012 Current Percent of Students					
	Proficient in Writing :					
Student must score						
between 746 and 850						
on the writing section						
of the CELLA.						
	Currently 28% of ELL					
	students are proficient.					

#### **CELLA Budget** (Insert rows as needed)

<b>Ə</b>				
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotale				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

#### **Florida Alternate Assessment High School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1 Standards seening	1.1	11 4	1.1.	4	Data notebook;	1
	Lack of	<sup>1.1.</sup> <b>1</b> . Imp	Increase evidence of teacher	1.	PLC/Lesson Plan	
		lem	use of engagement strategies			
Level 3 in Algebra 1.	due to	ent	in lesson planning.		notebook; PLC	
	students'	life	in lesson planning.		minutes; Interim	
	inability to		Have ESE facilitator present		Benchmarks; Algebra	
	understand	app lica	for PLC meetings. Also		EOC.	
	the	tion	incorporate student feedback			
	relevance of	s in	on effective strategies			
	math to their	less	on enective strategies			
	future goals.	ons.				
		Tail				
		or				
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	curr ent, and futu re			
s s	stan lar ls.			
Incorpora specific and prove strategies from ESE support facilitatio and research- based practices. Teachers, collaborat with the coaches, will desig rigorous a engaging lessons.	en 2 n in tion mand			

Algebra 1 Goal #1: Increase the number of students achieving a proficient score on the Algebra 1 EOC by 8%.	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
		prerequisite knowledge	1.2 Use focus lessons, pullouts, push-ins, tutoring, and Saturday School. Implement reflections from lesson plans and exit slips. Follow the RTI model.		1.2. Classroom observations and PLC discussions.	<ol> <li>Data notebook; PLC/Lesson Plan notebook; PLC minutes; Interim Benchmarks; Algebra EOC.</li> </ol>	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	1.3. Strategy	1.3. Person or Position Responsible for Monitoring	1.3. Process Used to Determine Effectiveness of Strategy	1.3. Evaluation Tool	1.3	

2. Students scoring		2.1.	2.1.	2.1.	2.1.	
at or above			,	PLC discussions and	Data notebook; PLC/	
Achievement Levels				minutes; lesson plans;	Lesson Plan notebook;	
4 and 5 in Algebra 1			classroom instructors	classroom observations	PLC minutes	
		in lessons.			Interim Benchmarks;	
	-	Tailor			Algebra EOC	
		lessons to				
		fully engage				
	relevance of					
	math to their					
	future goals.					
		to be				
		inclusive of				
		past, current,	,			
		and future				
		standards.				
Algebra Goal #2:	2012	2013				
Algeora Goar #2.						
Increase the number		Expected Level of				
of students achieving						
above proficiency on		·*				
the Algebra 1 EOC.	·	<u> </u>				
the Algebra 1 EOC.						
	0.75%	5%				

	• I			la a		~ ~	
2.2	2.		2.2.		2.2. PLC discussions and	2.2. Data notebook; PLC/	
			1 1		minutes; lesson plans;	Lesson Plan notebook;	
				administrators	classroom observations	PLC minutes	
			reflect individual student		and writing portfolios.	Interim Benchmarks;	
		0	achievement and its relation			Algebra EOC	
			to school grade and goals.				
		for their own	F				
			Foster a college-prep culture				
			by incorporating ACT				
			and SAT problem sets				
			to challenge and create a				
			competitive atmosphere.				
			Use effective questioning				
			techniques designed to				
			promote deeper learning.				
			1 I C				
			Implement the weekly				
			writing initiative, do Math				
			KFC daily, and incorporate				
			the CCSS 8 Mathematical				
			practices in the lessons.				
		2.3. Lack	2.3. Teachers will implement	2.3. Academic Coaches and	2.3. PLC discussions and	2.3. Data notebook; PLC/	
					minutes; lesson plans;	Lesson Plan notebook;	
		instruction/			classroom observations	PLC minutes	
		tasks for	Teachers will be involved			Interim Benchmarks;	
			in video lesson studies			Algebra EOC	
			to improve lesson				
			development.				
			×				
			Teachers will implement the				
			weekly writing initiative,				
			do Math KFC daily, and				
			incorporate the CCSS 8				
			Mathematical practices in				
			the lessons.				

Based on the analysis	Anticipated	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:	2.1	2.1	2.1	2.1	2.1		
• Dt Staatint	3.1.	3.1.	3.1.	3.1.	3.1.		
subgroups by							
ethnicity (White,							
Black, Hispanic,							
Asian, American							
Indian) not making							
satisfactory progress							
in Algebra 1.							
	2012 Current	2013 Expected					
-	Level of	Level of					
Linter mariante joi me	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
		this box.					
	White:	White:					
		Black:					
		Hispanic:					
		Asian: American					
		Indian:					
	3.2.	3.2.	3.2.	3.2.	3.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

End of Florida Alternate Assessment High School Mathematics Goals

#### <u>Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)</u>

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

at Achievement m Level 3 in Algebra 1. du st in un th	notivationImpue tolemtudents'entnability tolifenderstandappnelica	administrators	1. Increase in evidence of teacher use of engagement strategies in lesson planning.	1.1. Data notebook; PLC/Lesson Plan notebook; PLC minutes; Interim Benchmarks; Algebra and	
m	elevance of tion nath to their nture goals. tion s in less ons. Tail		Have ESE facilitator present for PLC meeting s. Also incorporate student feedback on effective strategies		
	or less ons to full y				
	eng age eac h stud ent.				
	Spir al the curr icul um				
	to be incl usiv e of past				

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a fi re	nd itu			
st	an ar			
Incorporat specific and proven strategies from ESE support facilitation and research- based practices Teachers, collaborati with the coaches, will design rigorous an engaging	n on			
lessons.				
I I				

Algebra 1 Goal #1: Increase the number of students achieving a proficient score on the Algebra 1 EOC by 8%	Level of	2013 Expected Level of Performance:*					
	17% [45]	25% [80]					
		prerequisite	1.2. Use focus lessons, pullouts, push-ins, tutoring, and Saturday School. Implement reflections from lesson plans and exit slips. Follow the RTI model.	1.2. Coaches, teachers, and administrators	1.2 Data notebook; PLC/ Lesson Plan notebook; PLC minutes; Interim Benchmarks	1.2. Interim Benchmarks; Algebra EOC.	
			<ul><li>1.3. Implement the weekly writing initiative, the CCSS</li><li>8 mathematical practices, and Math KFC.</li></ul>	1.3. Coaches, teachers, and administrators	1.3. Writing portfolios; Data notebook; PLC/ Lesson Plan notebook; PLC minutes; Interim Benchmarks	1.3. Interim Benchmarks; Algebra EOC.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	2.1.	2.1.	2.1.			
				2.1. PLC discussions and	2.1. Data notebook; PLC/	
at or above			Academic Coaches,	minutes; lesson plans;	Lesson Plan notebook;	
Achievement Levels		life	Administrators, Classroom	classroom observations	PLC minutes	
4 and 5 in Algebra 1.		applications	instructors		Interim Benchmarks;	
_	students'	in lessons.			Algebra and Geometry	
	inability to	Tailor			EOCs	
	understand	lessons to			2000	
		fully engage				
	relevance of	each student				
	math to their					
	future goals.					
		to be				
		inclusive of				
		past, current,	,			
		and future				
		standards.				
	2012 Current	2013 Expected				
Algebra Goal #2:	Level of	Level of				
Increase the number		Performance:*				
increase the number						
of students achieving						
above proficiency on						
the Algebra 1 EOC						
by 5%.						
	0.75% {1}	5% [16]				

	I	l	I		1	
	2.2. Some	2.2.	2.2.		2.2. Data notebook; PLC/	
		Implement frequent data	Academic Coaches and	minutes; lesson plans;	Lesson Plan notebook;	
		chats and portfolios that	Administrators		PLC minutes	
	do not	reflect individual student		and writing portfolios.	Interim Benchmarks;	
		achievement and its relation			Algebra and Geometry	
	expectations	to school grade and goals.			EOCs	
	for their own					
	learning.	Foster a college-prep culture				
		by incorporating ACT				
		and SAT problem sets				
		to challenge and create a				
		competitive atmosphere.				
		Use effective questioning				
		techniques designed to				
		promote deeper learning				
		Implement the weekly				
		writing initiative, do Math				
		KFC daily, and incorporate				
		the CCSS 8 Mathematical				
		practices in the lessons.				
	2.3. Lack	2.3. Implement higher order	2.3. Academic Coaches and	2.3. PLC discussions and	2.3. Data notebook; PLC/	
	of rigorous	questioning	Administrators	minutes; lesson plans;	Lesson Plan notebook;	
	instruction/				PLC minutes	
	tasks for	Teachers will be involved			Interim Benchmarks;	
	gifted	in video lesson studies			Algebra and Geometry	
	~	to improve lesson			EOCs	
		development.			2005	
		Implement the weekly				
		writing initiative, do Math				
		KFC daily, and incorporate				
		the CCSS 8 Mathematical				
		practices in the lessons.				
L	l					

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010-2011	63%	67%	70%	73%	77%	80%
Algebra 1 Goal #3A: Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
<b>3B. Student</b> subgroups by ethnicity (White,	motivation due to students' inability to understand the relevance of math to their future		Coaches and Administrators	3B.1. PLC discussions and minutes; lesson plans; classroom observations.	3B.1. Data notebook; PLC/ Lesson Plan notebook; PLC minutes Interim Benchmarks; Algebra and Geometry EOCs		

Algebra 1 Goal #3B: Decrease the number of students in subgroups not making satisfactory progress in Algebra 1 by6% for White and 7% for Black.		2013 Expected Level of Performance:*				
	Black 73% [198]: Hispanic:54% [15] Asian: 47% [7] American Indian: 33% [1]	Enter numerical data for expected level of performance in this box. White: 55% [118] Black: 66% [180] Hispanic: Asian: American Indian: 3B.2. Some students do not have high expectations for their own learning.	data chats and develop	Coaches and Administrators	3B.2. Data notebook; PLC/ Lesson Plan notebook; PLC minutes Interim Benchmarks; Algebra and Geometry EOCs	

	3B.3.	3B.3.			3B.3. Data	
	Literacy	Implement the weekly	Coaches and	Maintaining writing	notebook;	
		writing initiative, the CCSS	Administrators	portfolios	PLC/	
		8 mathematical practices,			Lesson Plan	
		and Math KFC.			notebook;	
					PLC minutes	
					Interim	
					Benchmarks;	
					Algebra and	
					Geometry	
					EOCs	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Language Learners (ELL) not making satisfactory progress in Algebra 1.		3C.1.	3C.1.	3C.1.	3C.1.		
Algebra 1 Goal #3C: N/A – only 3 ELL students	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.		3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students	3D.1	3D.1.	3D.1. Coaches and	3D.1. PLC discussions and	3D.1. Interim Benchmarks;	
-21 - 514 401115	There is	Implement				
With Disabilities	a lack of	life	Administrators, Classroom	minutes; lesson plans;	Algebra and Geometry	
			instructors	classroom observations	EOCs	
satisfactory progress	motivation	applications				
	due to	in lessons.				
	students'	Tailor				
	inability to	lessons to				
	understand	fully engage				
	the	each student				
	relevance of	Spiral the				
	math to their					
	future goals.					
	future gouis.	inclusive of				
		past, current				
		and future				
		standards.				
Algebra 1 Goal #3D:	2012 Current	2013 Expected				
Algebra i Goal #3D.	Level of	Level of				
Decrease the number	Performance:*	Performance:*				
of students in SWD						
subgroup not making						
satisfactory progress in						
Algebra 1 by8%						
	83% [54]	75%[49]				

	a				<b>.</b>	
		1 1		3D.2. PLC discussions and		
	students	data chats and develop	Administrators, Classroom	minutes; lesson plans;	Benchmarks; Algebra and	
	do not	portfolios that reflect	instructors	classroom observations	Geometry EOCs	
	have high	individual student			-	
	expectations	achievement and its relation				
	for their own	to school grade and goals.				
	learning					
	-	Foster a college-prep culture				
		by incorporating ACT				
		and SAT problem sets				
		to challenge and create a				
		competitive atmosphere.				
		Use effective questioning				
		techniques designed to				
		promote deeper learning				
	3D.3.	3D.3.Teacher will implement	3D.3. Coaches and	3D.3. PLC discussions and	3D.3. Interim Benchmarks;	
		regular differentiated lessons.			Algebra and Geometry	
	differentiated instruction		instructors	, 1 ,	EOCs	
	insuluction					

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
for the following						
subgroup:						
	3E.1.	3E.1. Provide	3E.1. Math Coach and	3.E.1. PLC discussions and	3.E.!. Interim Benchmarks;	
Disadvantaged	Students are	remediation	Administration	minutes; lesson plans;	Algebra and Geometry	
students not making	deficient in	and			EOCs	
satisfactory progress	skills and	enrichment				
in Algebra 1.	background	opportunities				
	knowledge	during after				
		school				
		tutoring				
		sessions,				
		Saturday				
		School, and				
		expanded				
		access to				
		the media				
		center's				
		resources				
		D 1				
		Provide				
		professional				
		development for teachers				
		in strategies				
		to build				
		background				
		knowledge				
		for content				
		areas.				
		urous.		I		l

Decrease the number of students in Economically Disadvantaged subgroups not making satisfactory progress in Algebra 1 by 7%.	Level of Performance:*	2013 Expected Level of Performance:*					
	71% [218]	64% [197]					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

### <u>Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)</u>

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1 Stallarts see at	1 I l C	11	1 Coordination from and	1.1. Increase evidence of	t t Data watch a la DLC/	İ	
1. Students scoring	1.1. Lack of	I.I. Imp	1.1. Coaches, teachers, and		1.1. Data notebook; PLC/		
at Achievement	motivation	1111p	administrators	teacher use of engagement	Lesson Plan notebook;		
Level 3 in Geometry.		lem		strategies in lesson planning.	PLC minutes; Interim		
	students'	ent			Benchmarks; Geometry		
	inability to	life		Have ESE facilitator present	EOC.		
	understand	app		for PLC meetings. Also			
	the	lica		incorporate student feedback			
	relevance of	tion		on effective strategies			
	math to their	s in					
	future goals.	less					
		ons.					
		Tail					
		or					
		less					
		ons					
		to					
		full					
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		usiv					
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		of					
		past					

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and fut re	1		
star dar ds.	n		
Incorporate specific and proven strategies from ESE support facilitation and research- based			
practices Teachers, in collaboratio with the coaches, will design rigorous and engaging lessons.	n		

	Current Level of Performance :*	2013 Expected Level of Performance :*					
	64% [300]	69% [436]					
			1.2. Use focus lessons, pullouts, push-ins, tutoring, and Saturday School. Implement reflections from lesson plans and exit slips. Follow the RTI model.	1.2. Coaches, teachers, and administrators	1.2. .2.Classroom observations and PLC discussions.	<ol> <li>Data notebook; PLC/Lesson Plan notebook; PLC minutes; Interim Benchmarks</li> </ol>	
		1.3. Literacy			discussions.	1.3. Writing portfolios; Data notebook; PLC/ Lesson Plan notebook; PLC minutes; Interim Benchmarks	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2 Standards soont	2.1.	2.1.	2.1.	2.1 DLC diamaniana cu 1	1 Data mataha alm DL C/	
			Academic Coaches,	2.1. PLC discussions and	2.1. Data notebook; PLC/	
at or above		life		minutes; lesson plans;	Lesson Plan notebook;	
Achievement Levels			Administrators, Classroom	classroom observations	PLC minutes	
4 and 5 in Geometry.	due to	applications	instructors		Interim Benchmarks;	
	students'	in lessons.			Geometry EOC	
	inability to	Tailor				
	understand	lessons to				
	the	fully engage				
	relevance of	each student.				
	math to their	Spiral the				
	future goals.					
		to be				
		inclusive of				
		past, current,				
		and future				
		standards.				
		standards.				
Geometry Goal #2:	2012 Current	2013 Expected				
	Level of	Level of				
Increase the number	Performance:*	Performance:*				
of students achieving						
above proficiency on						
the Geometry EOC						
by 7%.						
by 770.						
	24% [113]	31% [196]				

	la a				İ	1
	2.2.	2.2.	2.2.	2.2. PLC discussions and	2.2 Data notebook; PLC/	
	Some	Implement frequent data	Academic Coaches and	minutes; lesson plans;	Lesson Plan notebook;	
	students	chats and portfolios that	Administrators	classroom observations	PLC minutes	
	do not	reflect individual student		and writing portfolios.	Interim Benchmarks;	
		achievement and its relation			Geometry EOC	
		to school grade and goals.				
	for their own					
	learning.	Foster a college-prep culture				
	_	by incorporating ACT				
		and SAT problem sets				
		to challenge and create a				
		competitive atmosphere.				
		Use effective questioning				
		techniques designed to				
		promote deeper learning.				
		Implement the weekly				
		writing initiative, do Math				
		KFC daily, and incorporate				
		the CCSS 8 Mathematical				
		practices in the lessons.				
	2.3. Lack	2.3. Teachers will implement	2.3 Academic Coaches and	2.3. PLC discussions and	2.3. Data notebook; PLC/	
	of rigorous	higher-order questioning.		minutes; lesson plans;	Lesson Plan notebook;	
	instruction/	ingher-order questioning.	Administrators	classroom observations	PLC minutes	
	tasks for	Teachers will be involved			Interim Benchmarks;	
	gifted	in video lesson studies			Geometry EOC	
	students	to improve lesson			Geometry EOC	
	students	development.				
		Taaahara will implant and the				
		Teachers will implement the				
		weekly writing initiative,				
		do Math KFC daily, and				
		incorporate the CCSS 8				
		Mathematical practices in				
		the lessons.				

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2011- 2012					
Geometry Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

<b>3B. Student</b> subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress	motivation due to students'	in lessons. Tailor lessons to fully engage each student. Spiral the curriculum to be inclusive of	3B.1. Coaches and Administrators and classroom instructors	3B.1.PLC discussions and minutes; lesson plans; classroom observations.	3B.1. Data notebook; PLC/ Lesson Plan notebook; PLC minutes Interim Benchmarks; Geometry EOC	
in Geometry.	the relevance of math to their future goals. White: Black: Hispanic:					
Geometry Goal #3B:	Asian: American Indian: 2012 Current	2013 Expected				
Decrease the number of students in subgroups not making satisfactory progress in Geometry by 3% for White and 7%.	Level of Performance:*	Level of Performance:*				
	[28] Black: 48% [120] Hispanic: 35% [8]	White: 14% [5] Black: 41% [103] Hispanic: Asian: American Indian:				

	students do not have high expectations for their own learning.		Coaches and Administrators	minutes; lesson plans; classroom observations.	3B.2. Data notebook; PLC/ Lesson Plan notebook; PLC minutes Interim Benchmarks; Algebra and Geometry EOCs	
	3B.3. Literacy	3B.3.	Coaches and Administrators	Maintaining writing portfolios	3B.3. Data notebook; PLC/ Lesson Plan notebook; PLC minutes Interim Benchmarks; Algebra and Geometry EOCs	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners (ELL) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3C:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	N/a	n/A					
	2 <b>v/a</b>	ΝA					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2D Stallarts	3D.1	3D.1.	and Construction	and DLC discussions and	bp t Data watch a da DL C/	
e z i o i a da da da	There is	Implement	3D.1. Coaches and	3D.1. PLC discussions and	3D.1. Data notebook; PLC/	
With Disconteres			Administrators, Classroom	minutes; lesson plans;	Lesson Plan notebook;	
	a lack of	life	instructors	classroom observations	PLC minutes	
satisfactory progress		applications			Interim Benchmarks;	
in Geometry.	due to	in lessons.			Geometry EOCs	
	students'	Tailor			-	
	inability to	lessons to				
	understand	fully engage				
	the	each student				
	relevance of					
	math to their					
	future goals.					
	future gouis:	inclusive of				
		past, current				
		and future	?			
		standards.				
Geometry Goal #3D:	2012 Current	2013 Expected				
<u>Ocomeny Ooar #5D.</u>	Level of	Level of				
Decrease the number	Performance:*	Performance:*				
of students in SWD						
subgroups not making						
satisfactory progress in						
Geometry by 5%.						
			1			
	54% [22]	49% [20]				

	i	İ	İ	i	
		1 1	3D.2. Coaches and	3D.2. PLC discussions and	
	students	data chats and develop	Administrators, Classroom	minutes; lesson plans;	PLC/Lesson Plan
	do not	portfolios that reflect	instructors	classroom observations	notebook; PLC minutes
	have high	individual student			Interim Benchmarks;
	expectations	achievement and its relation			Geometry EOCs
	for their own	to school grade and goals.			
	learning				
	Ũ	Foster a college-prep culture			
		by incorporating ACT			
		and SAT problem sets			
		to challenge and create a			
		competitive atmosphere.			
		r			
		Use effective questioning			
		techniques designed to			
		promote deeper learning			
	3D.3.	3D.3.Teacher will	3D.3. Coaches and	3D.3. PLC discussions and	3D.3. Data notebook; PLC/
		implement regular		minutes; lesson plans;	Lesson Plan notebook;
		differentiated lessons.	instructors	classroom observations	PLC minutes
	d instruction				Interim Benchmarks;
					Geometry EOCs
 					• • • • • • • • • • • • • • • • • • •

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						

<b>3E. Economically</b>	3E.1. Some	3E.1.	3E.1 Coaches and	3E.1 PLC discussions and	3E.1 Data notebook; PLC/	
	students	Implement	Administrators, Classroom	minutes; lesson plans;	Lesson Plan notebook;	
students not making	do not	frequent	instructors		PLC minutes	
satisfactory progress	have high	data chats			Interim Benchmarks;	
in Geometry.	expectations	and develop			Geometry EOCs	
· ·	for their own	portfolios			, j	
	learning	that reflect				
		individual				
		student				
		achievement				
		and its				
		relation to				
		school grade				
		and goals.				
		<b>F</b> (				
		Foster a				
		college-prep				
		culture by				
		incorpora				
		ting ACT and SAT				
		problem sets				
		to challenge				
		and create a				
		competitive				
		atmosphere.				
		duniosphere.				
		Use				
		effective				
		questioning				
		techniques				
		designed				
		to promote				
		deeper				
		learning				

 Level of Performance:*						
38%[85]	33% [74]					
	3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
	3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

## **Mathematics Professional Development**

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activities			
Please note that each			
strategy does not require a			
professional development or			
PLC activity.			

PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Person or Position Responsible for Monitoring

### Mathematics Budget (Insert rows as needed)

			,
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Strategy	Description of Resources	T ununing Source	1 milount

Subtotal:		
Total:		

End of Mathematics Goals

#### Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

	4 1 1 1		D D C	D U L D			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data, and reference to							
"Guiding Questions",							
identify and define areas							
in need of improvement							
for the following group:							
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
	2012 Current	2013Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
5							
	Enter numerical	Enter numerical					
		data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			2.2.	2.2.	2.2.	2.2.	
		2.2.	2.2.	<i>∠.</i> ∠.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

**Biology 1 End-of-Course (EOC) Goals** (this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

<b>Biology 1 EOC</b>	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

	ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1 64-1	L t Ot alanta	T	tet t Taratana	1.1.Comparison of FAIR AP 1,	t t Instantism of the	1
1. Students scoring		will	,	2, & 3; Biology IBA Winter and	1.1. Inclusion of, but	
at Achievement	are not		Administration, Coaches	Spring; District LSAs	not limited to, short	
Level 3 in Biology 1.		implement			response, sample quick	
		reading			writes, portfolios, mini-	
	informationa				assessments, teacher-	
	l text.	into core			made assessments, District	
		content	Teachers, Administration,		LSAs, and Biology EOC.	
		through	Coaches			
		the reading				
		instructional				
		focus.				
			Teachers, Administration,			
		Teachers	Coaches			
		will close				
		reading,				
		Compre				
		hension	Teachers, Academic			
		Instructional	Coaches			
		Sequence,	Couches			
		and weekly				
		writing				
		assignments.				
		Teachers				
		will increase	Teachers, Academic			
		SLC (9 <sup>th</sup> )	Coaches			
		and PLC				
		collaboration				
		Contractoriation				
		Teachers				
		will				
		implement				
		"Knowledge				
		for College",	,			
		our school-				
		wide				
		vocabulary				

(		i
	acquisition	
	program,	
	and	
	incorporate	
	content	
	vocabulary	
	acquisition	
	strategies.	
	Teachers	
	will improve	
	student	
	vocabulary	
	via the use	
	of (but not	
	limited to)	
	context	
	clues,	
	KFC (both	
	school-wide	
	and content	
	specific),	
	word wall,	
	concept	
	maps, etc.	
	Teachers	
	will provide	
	students	
	with reading	
	supports	
	such as	
	guided	
	reading and	
	aranhia	
	graphic organizers.	
	organizers.	

Biology 1 Goal #1: 47% of students enrolled in a Biology course will achieve proficiency on the Biology EOC.	Level of	2013 Expected Level of Performance:*					
		background knowledge	instructional focus lessons following the gradual release model, according to the reading instructional	1.2. Academic Coaches, Administrators	2, & 3; Biology IBA Winter and Spring; District LSAs	1.2. Regular assessments, teacher observation, and progress monitoring assessments	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	1.3. Strategy	1.3. Person or Position Responsible for Monitoring	1.3. Process Used to Determine Effectiveness of Strategy	1.3. Evaluation Tool	1.3.	

	G. 1 .			2.1. FAIR AP 1, 2 & 3; Biology		 1
2. Students scoring				IBA Winter and Spring	2.1. Inclusion of, but	
at or above		will	Administration, Coaches	ibA white and spring	not limited to, short	
Achievement Levels	proficient	implement			response, sample quick	
4 and 5 in Biology 1.		reading			writes, portfolios, mini-	
	informationa				assessments, quizzes, and	
	l text.	into core			Biology EOC.	
		content				
		through				
		the reading				
		instructional				
		focus, close				
		reading,				
		Compre				
		hension				
		Instructional				
		Sequence,				
		and weekly				
		writing				
		assignment.				
		Teachers				
		will increase				
		SLC (9 <sup>th</sup> )				
		and PLC				
		collaboration				
		condooration	1			
		•				
		<b>T</b> 1				
		Teachers				
		will				
		implement				
		"Knowledge				
		for College",	2			
		our school-				
		wide				
		vocabulary				
		acquisition				
		program,				
		and				

			i	i	i	 
		incorporate				
		content				
		vocabulary				
		vocabulary				
		acquisition				
		strategies.				
		C C				
		Teachers				
		will improve				
		student				
		vocabulary				
		via the use				
		of (but not				
		limited to)				
		context				
		clues,				
		KFC (both				
		school-wide				
		school-wide				
		and content				
		specific),				
		word wall,				
		concept				
		maps, etc.				
		maps, etc.				
		Teachers				
		will provide				
		students				
		students				
		with reading				
		supports				
		such as				
		guided				
		reading and				
		aranhia				
		graphic				
		organizers.				
Biology 1 Goal #2:	2012 Current	2013 Expected				
	Level of	Level of Performance:*				
	Performance:*	Performance:*				

	lack background knowledge	2.2. Teachers will incorporate instructional focus lessons following the gradual release model, according to the reading instructional focus.			2.2. Regular assessments, teacher observation, progress monitoring assessments, Biology EOC	
	2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

# Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### Science Budget (Insert rows as needed)

Selence Buuget (mselt lows us nee		i		
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

### <u>Writing Goals</u>

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	scoring expectations have changed.	1A.1. Include other departments (social studies, ROTC, science) in the training for scoring essays.			1A.1. FCAT Writes	
Writing Goal #1A: Increase the percentage of students scoring at Level 3 and higher by 4% .	Level of	2013 Expected Level of Performance:*				
	54	59				

		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		Same	Hold professional development for the groups mentioned above to standardize scoring of shorter essays and paragraphs.	Academic Coaches	DTW	FCAT Writes	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
		of time to devote to writing in the classroom. Not all faculty and teachers participated in the school wide writing plan. Lack of student motivation/ interest in writing and writing	practice time on writing portions of the essay ELA 9 and 10 include daily writing instruction in lesson plans. Administrators and coaches will participate in quarterly writing push-ins. Increased monitoring by	Academic coaches	DTW	FCAT Writes	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1B.1.	IB.1.	1B.1.	1B.1.	1B.1.		
Writing Goal #1B:		2013 Expected Level of Performance:*					

data for current level of performance in	Enter numerical data for expected level of performance in this box.					
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

# Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Training other departments (social studies, ROTC, science) in scoring essays.	9 and 10, social studies, science and ROTC		9 and 10, social studies, science and ROTC	September 2012	Grade-level meetings and administrative monitoring	Administration

# Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount

End of Writing Goals

### **<u>Civics End-of-Course (EOC) Goals (required in year 2014-2015)</u></u>**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
<u>Civics_Goal #1:</u> Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Durrier		responsible for womening	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2.1.	2.1.	2.1.	2.1.	2.1.		
	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in Civics.							
Civics Goal #2:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
S · · · · · · · · · · · · · · · · · · ·							
	Enter numerical	Enter numerical	l				
	data for	data for					
	current level of	expected level of					
		performance in					
	this box.	this box.				2.2	
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
L					ļ		

# **Civics Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

#### **Civics Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

### U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. History EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: <b>1. Students scoring at Achievement</b> Level 3 in U.S. History.	knowledge of US History.	Strategy 1.1. Summer reading requirement with teacher follow-up at the start of the school year. Provide students with video clips from United Streaming to increase background knowledge and provide review.	Person or Position Responsible for Monitoring 2. Classroom teacher , academic coaches , and administration will assure that summer reading is being used appropriately for classroom instruction.	Process Used to Determine Effectiveness of Strategy 1.1. Teacher/Administrator, monitoring note books.	Evaluation Tool 1.1.Monitoring notebook	

U.S. History Goal #1:		2013 Expected					
	Level of Performance:*	Level of Performance:*					
Enter narrative for the	Performance.	Performance.					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	IIIIS UUA.	1.2. Lack of	1.2. Upper level classrooms	1.2. Classroom teachers and	1.2. Teacher/administrator,	1.2.Monitoring notebook	
			will be working with ACT test-	administrators.	monitoring notebooks.	1.2.Wolltoring liotebook	
		and test-taking	taking strategies, Saturday School		5		
		skills and	programs, TARGET programs and				
		strategies.	implementation of study groups.				
		1.3. Lack	1.3. Provide students with clips	1.3. Classroom teachers and	1.3. Teacher monitoring	1.3.Monitoring notebook.	
		of student engagement	from United Streaming with questions, incorporate more hands-	academic coaches	notebooks.		
			on projects and assignments,				
			participate in school-based history				
		assessments.	fair, and participate in Disney				
			Educator for history days.				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.							
U.S. History Goal #2:	2012 Current	2013 Expected					
0.5. History Goal #2:	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
5 · · · · · · · · · · · · · · · · · · ·							

data for current level of performance in	Enter numerical data for expected level of performance in this box.					
	n n	2.2.	2.2.	2.2.	2.2.	
	2.3.	2.3.	2.3.	2.3.	2.3.	

<u>0.5. Ilistor y 1 101</u>	essional De	eropinene				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

### **U.S. History Professional Development**

# U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

### **bAttendance Goal(s)**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	1.1.	1.1.	1.1.	1.1	1.1.	
	Talanhana	Ualda	Ecoulty	ParentLink Bad Number	Decrease in bad numbers	
	Telephone	Hold a			(ParentLink Bad Number	
	students/	Verification	Administrators			
	parents are	Day" during			Report)	
		first period				
	not accurate.	two weeks				
		of school.				
		Teachers				
		will call				
		parents of				
		each student				
		in the first				
		period class				
		and record				
		results of				
		the contact				
		calls on a				
		school-wide				
		database.				
		Teachers				
		will enter				
		corrected,				
		verified				
		telephone				
		numbers in				
		database. A				
		designated				
		clerk will				
		enter the				
		corrected				
		and verified				
		information				
		in Genesis.				

	bollo Comment	boll 2 Ennerated					
Attendance Goal #1:		2013 Expected					
	Attendance	Attendance					
Improve attendance.	Rate:*	Rate:*					
<u>۵</u>							
	The current	The expected					
	attendance rate for 2012 was	attendance rate for 2013 is 100%.					
	96.75%.	IOF 2013 IS 100%.					
		2012 Empert 1					
	2012 Current	2013 Expected					
		Number of					
		Students with					
		Excessive_					
		Absences					
	(10 or more)	(10 or more)					
	The current	The expected					
		number of students'					
		with excessive					
		absences for 2013					
		is 10 <b>%.</b>					
	2012 Current	2013 Expected					
	Number of	Number of					
	Students with	Students with					
		Excessive					
	Tardies (10 or						
		more)					
		The expected					
	number of	number of					
		students' with					
	excessive tardies						
		for 2013 is 5%.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.5.	1.5.	1.5.	1.5.	1.5.	

# **Attendance Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity.		PD Facilitator	PD Participants	Torget Dates (e.g. Forly		
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
School Attendance Intervention Team training	All	District attendance social worker	All	Early release	attendance reports	Administrators

#### Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

### **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

<b>1. Suspension</b> 1.1. 1.1. 1.1. 1.1. 1.1.	
1. Suspension       1.1.       1.1.       1.1.       1.1.       1.1.       1.1.         Student apathy oward school       Provide professional assist teachers in building relationships       Provide professional through on going study of professional through on going study of professional through on going study of professional through on professional through on through o	

We will reduce suspensions by 5%.	<u>of In –School</u> Suspensions	2013 Expected Number of In- School Suspensions					
	2575	2446					
	of Students Suspended In-School	2013 Expected Number of Students Suspended In -School					
	2575	2446					
	Number of Out-of- School Suspensions	2013 Expected Number of Out-of-School Suspensions					
		145					
	of Students Suspended Out- of- School	2013 Expected Number of Students Suspended Out- of-School					
	<u>210</u>	199					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

#### Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic PD Facilitator PD Participants Target Dates (e.g., Early Grade Level/ Person or Position Responsible for and/or PLC Focus (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring and/or Subject Monitoring PLC Leader school-wide) frequency of meetings) CHAMPs Classroom Classroom observations by PLC Lead November 2010 and **Assistant Principals** All 9-12 School-wide Management Teacher continuing monthly administrators and teacher mentors. PDF

#### **Suspension Professional Development**

#### Suspension Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

**Dropout Prevention Goal(s)** Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Dropout	1.1.	1.1.	1.1.	1.1.	1.1.	
Prevention	Probability	Provide	Teachers, guidance	Florida Virtual Schools	Florida Virtual	
	of a student	alternative	counselors,	status reports; Compass	School credit report;	
	dropping out		administrators,	Odyssey reports	graduation rate	
	increases if	as, Learning	registrar			
	the student is	and Credit				
	overage	Recovery, and				
		Florida Virtual				
		School to support				
		graduation				
		requirements.				
		D 11' '				
		Publicize				
		alternative				
		programs with students and				
		parents.				
		Develop and				
		implement				
		school-wide				
		monitoring plan				
		for teachers,				
		guidance				
		counselors and				
		administrators to				
		monitor quarterly				
		progress of over-				
		age students.				

Dropout Prevention Goal #1: Enter narrative for the goal in this box. *Please refer to the percentage of students who dropped out during the 2011-2012 school year.	2012 Current	2013 Expected Dropout Rate:*			
	data for dropout	Enter numerical data for expected dropout rate in this box.			
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*			
	data for graduation rate in	Enter numerical data for expected graduation rate in this box.			

1.2.	1.2.	1.2.	1.2.	1.2.	
				Progress reports; report	
		counselors, administrators		cards; Compass Odyssey	
	Learning and Credit		Reviews; data chats;		
	Recovery, Florida		Compass Odyssey	reports	
	Virtual School to		grade recovery		
	support graduation		reports		
	requirements.		- point		
	requirements:				
	Increase "one-on-				
	one time" between				
	guidance counselors				
	and students, monthly				
	check-ins to monitor				
	student progress.				
	student progress.				
	Provide surveys for at-				
	risk students to pinpoint				
	specific needs.				
	specific fields.				
1.3.	1.3.	1.3.	1.3.	1.3.	
			Attendance records		
rate	development on highly	counselors, administrators			
	engaging classrooms	<i>,</i>	Ũ		
	to motivate students to				
	attend school.				

# **Dropout Prevention Professional Development**

Professional				
Development				
(PD) aligned with				
Strategies through	L			
Professional				
Learning				

<b>Community (PLC)</b>						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Compass Odyssey	ALL	Compass Odyssey Lead	All teachers, administrators, guidance counselors	ongoing	Sign-in sheets, quarterly curriculum review, Compass Odyssey reports	Administrators

### **Dropout Prevention Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district				
funded activities /materials. Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Strategy	Description of Resources		Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:					
Total:					

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)	Problem- solving Process to Parent Involveme nt					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1.	
	Parents lack		Principal, Faculty,	Parents lack information	Increase parent	
				about opportunities for	membership and	
		membership	chairperson	parent involvement.	participation	
	opportunities		1		in PTSA by	
	for parent	participation			advertising the	
		in PTSA by			meetings and	
		advertising			holding three	
		the meetings			general information	
		and holding			sessions during the	
		three general			school year.	
		information			5	
		sessions			Have PTSA	
		during the			envelopes at Open	
		school year.			House during	
		,			Homeroom and	
		Have PTSA			have Homeroom	
		envelopes			teachers approach	
		at Open			parents to join.	
		House during			-	
		Homeroom			Increase	
		and have			communication	
		Homeroom			with parents	
		teachers			through quarterly	
		approach			newsletters sent	
		parents to			via U.S. mail,	
		join.			weekly electronic	
					newsletters, and	
		Increase			regular phone	
		communic			messages sent	
		ation with			via the School	
		parents			Messenger system.	
		through				
		quarterly			The School	
		newsletters			Advisory Council	
		sent via U.S.			(SAC) will host	
		mail, weekly			monthly sessions to	
		electronic			update parents on	
		newsletters,			school improvement	

ou d ao ou loa			
and regular	issues.		
phone	Establi		
messages		rships with	
sent via		businesses	
the School		ist with	
Messenger		unication	
system.	within	the	
	commu	unity.	
The School			
Advisory			
Council			
(SAC) will			
host monthly			
sessions			
to update			
parents			
on school			
improvement			
issues.			
Establish			
partnerships			
with locate			
businesses			
to assist with			
communicati			
on within the			
community.			

nercentage of parents who	Level of Parent	2013 Expected Level of Parent Involvement:*			
	included 15 parents, SAC membership included 7 parents,	PTSA membership will be at least 18 parents, SAC membership will include at least 8 parents, and FCAT Parent Nights will be attended by at least 12 parents.			

	1.2.	1.2.	1.2.	1.2.	1.2.	
			Administrators	Attendance surveys,	FCAT, Advanced Placement	1
		meetings" with		increase in number	test scores	
	understand	parents to explain their		of students who		1
	the	students' data and		are college-ready,		1
	importance	intervention strategies		Interim Benchmark		1
		available for the		assessments		1
	involvement	students.				
	in assisting					1
		Host "nights of access"				1
		to provide parents				
		access to computers				1
		and information about				1
		how to use the grade				1
		portal, Compass				1
		Odyssey, FCAT				
		Explorer, and the ACT				1
		and SAT web sites to				
		assist their students				1
		in reading, math, and				
		college-readiness.				
		Host FCAT Parent				
		Nights to inform				
		parents of the FCAT				
		requirements and				1
		strategies they can use				1
		at home.				
		Leverage all				
		extracurricular				
		(athletics, music and				1
		JROTC) meetings to				1
		communicate school-				
		wide academic goals				
		and progress.				

struggling readers.		Intensive Reading Teachers and Faculty.	1.3 Attendance and participation in Book Club	1.3. FCAT, FAIR	
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## Parent Involvement Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
OnCourse Website training	All	Technology Coach	All teachers	October	Review web sites	Technology Coach

#### Parent Involvement Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
A major focus of the planning and development of our STEM program is to be as inclusive as possible in our approach. Encouraging interdisciplinary teaching approaches and supporting efforts with staff development and curriculum writing efforts.	buy in with the goals set from the beginning of the year.		as other members of the STEM program.		On-going feedback from training also provided throughout the school year in 2012-2013 as these programs are being implemented.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.
STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Enter narrative for the goal in this box.	1.1.	1.1.	1.1.	1.1.	1.1.

1.2.	1.2.	1.2.	1.2.	1.2.
1.3.	1.3.	1.3.	1.3.	1.3.

## **STEM Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

## **STEM Budget** (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of STEM Goal(s)

# **Career and Technical Education (CTE) Goal(s)**

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

	1 1	1 1	1 1	1 1	1 1
CTE Goal #1:			1.1.	1.1.	
		Teachers will develop	CTE Instructors	Will be measured by the	MOUS Certification Exam
To increase the number of students who obtain MOUS		study guides for students		number of students who	
Industry Certification during 2012-2013 to 50% of those				successful pass the MOUS	
who are eligible to take examination.		exam.		Certification Exam.	
	ability to pass Industry				
		Provide remediation and			
		enrichment opportunities			
	Students have difficulty				
	in	tutoring sessions.			
	reading and				
		Focus in-class practice			
	exam questions.	time on portions on the			
		Industry Certification			
		exam.			
	grasp the importance				
		Provide reward system			
		for students who are			
		successful on each			
		section of the MOUS			
	motivation to engage in	certification.			
	rigorous reading tasks				
	that will improve their				
	success on Industry				
	Certification exams.				
	1.0	1.2.	1.2.	1.2	1.2
	1.2.	1.2.	1.2.	1.2.	1.2.

1	1.3.	1.3.	1.3.	1.3.	1.3.

# **CTE Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
MOUS Training	9-12	District Resource Coaches	CTE Instructors	Aug. 2012- June 2013	Monitor number of students Passing each section of MOUS throughout the year.	CTE Instructors

#### **CTE Budget** (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CTE Goal(s)

#### Additional Goal(s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal: Safety	Problem- Solving Process to Increase Student Achieveme nt			represents next to the p		
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goal - Safety	regarding hall passes			1.1.	1.1.	
Additional Goal #1: Enter narrative for the goal in this box.	2012 Current Level :*	2013 Expected Level :*				

 17 / · · ·	E /		i i i i i i i i i i i i i i i i i i i	i		
 Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.					
	appropriate	1.2. Vests for hall passes with teacher room number on them.	1.2.	1.2.	1.2.	
	Multiple points of entry	1.3. Teachers with classrooms next to points of entry must check between classes to make sure points of entry are secure.	1.3.	1.3.	1.3.	
	Lack of student knowledge concerning safety	students and teachers on safety	1.4 School Resource Officer			
	enforcement of student id policy	1.5 SRO explains the importance of having a student ID in your possession Enforce the ID policy				
	1.6 Lack of lighting in stairwells					

1	7		
T	Teacher		
i	nvolvement		
in in the second s	n the hallway		

# Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
	ļ			
Subtotal:	<u> </u>			
Total:				

End of Additional Goal(s)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	Total
Science Budget	10(a):
Science Buuget	Total
Writing Budget	10(a).
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	Τ.4.1.
Additional Goals	Total:
	Total:
	1 otal:

Grand Total:

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

#### School Advisory Council (SAC)

#### SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

 $\Box$  Yes  $\Box$  No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The School Advisory Council will meet monthly to review the school's academic progress on Benchmark Assessments, Learning Schedule Assessments, Five Question Assessments, FAIR, PERT and other assessments. This organization will continue to seek methods to improve parental involvement and increased community support.

Describe the projected use of SAC funds.	Amount
SAC funds will be used to provide student incentives and help support other School Improvement goals.	\$2500.00