Florida Department of Education



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DRAFT School Improvement Plan (SIP) Form SIP-1 Jackson Elementary Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Jackson Elementary	District Name: Hillsborough
Principal: Dora Madison	Superintendent: MaryEllen Elia
SAC Chair: Barbara Knox	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Dora Madison	Elementary Education Grades 1-6 School Principal All Levels	6 years	14 years	2011 – School Grade B; 38% Proficient in Reading; 36% Proficient in Math; 91% Proficient at Level 3.0 or above in Writing; 79% Making learning gains in Reading; 65% Making learning gains in Math; 78% Bottom Quarter making learning gains in Reading; 75% Bottom Quarter making learning gains in Math

Assistant Principal	Kimberly Newsome	Educational Leadership Elementary Education Grades 1-6 ESOL, School Principal	1 year	12 years	2011 – School Grade B; 38% Proficient in Reading; 36% Proficient in Math; 91% Proficient at Level 3.0 or above in Writing; 79% Making learning gains in Reading; 65% Making learning gains in Math;78% Bottom Quarter making learning gains in Reading; 75% Bottom Quarter making learning gains in Math
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Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)		
Math	Barbara Knox	Elementary Education ESOL, Primary Education			2011 – School Grade B; 36% Proficient in Math; 65% Making learning gains in Math; 75% Bottom Quarter making learning gains in Math		
Reading	Helen Olivry	Elementary Education ESOL	3	3	2011 – School Grade B; 38% Proficient in Reading; 79% Making learning gains in Reading; 78% Bottom Quarter making learning gains in Reading		
AIS	Shanathia Alston	Elementary Education	1	4	2011 – School Grade B; 91% of the retained first grade students served 21 of the 23 were Proficient in Reading.		

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	
1. Salary Differential (Renaissance Schools)	General of Federal Programs	ongoing	
2. District Mentor Program	District Mentors	ongoing	
3. District Peer Program	District Peers	ongoing	
4. Regular time for teacher collaboration	Principal	ongoing	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
43	.02% 1	41% 18	37% 16	19% 8	33% 14	98% 42	0	.07% 3	70% 30

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Shana McMurphy	Aprille Shields	The district based mentor is with the EET initiative. The mentor has strengths, in the areas of leadership, mentoring, and increasing student achievement.	Weekly visits to include modeling, co- teaching, analyzing student work/data, developing assessments, conferencing, planning and problem solving.

Shana McMurphy	Jenayssi Padgett	The district based mentor is with the EET initiative. The mentor has strengths, in the areas of leadership, mentoring, and increasing student achievement	Weekly visits to include modeling, co- teaching, analyzing student work/data, developing assessments, conferencing, planning and problem solving
Shanna McMurphy	Jennifer Reuther	The district based mentor is with the EET initiative. The mentor has strengths, in the areas of leadership, mentoring, and increasing student achievement	Weekly visits to include modeling, co- teaching, analyzing student work/data, developing assessments, conferencing, planning and problem solving

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A Services are provided to ensure students who need additional remediation are provided support through after school and summer programs, quality teachers through professional development, content resource teachers and mentors.
Title I, Part C- Migrant
N/A Title I, Part D The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice.
Title II The district provides funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the salary differential Program at
Renaissance schools.
Title III Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.
Title X- Homeless The district receives funds to provide resources (social workers and tutoring) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.
Supplemental Academic Instruction (SAI) SAI funds will be coordinated with Title 1 funds to provide summer school, reading coaches, and extended learning opportunity programs.
Violence Prevention Programs N/A
Nutrition Programs N/A
Housing Programs N/A
Head Start We utilize information from students in EELP to transition into Kindergarten.
Adult Education N/A

Career and Technical Education

The career and technical support is specific to each school site in which funds can be utilized in a specific program within Title 1 regulations.

Job Training

Job training support is specific to each school site in which funds can be utilized in a specific program with Title 1 regulations.

Other N/A

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team. Principal Dora Madison Assistant Principal Kim Newsome Guidance Counselor Amy Haney School Psychologist Jeanne Rasche School Social Worker Amatullah Craft Reading Coach Helen Olivry Math resource Teacher Barbara Knox ESE Teacher Richard Mainville

Describe how the school-based RtI Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The role of the MTSS leadership team in our school is to ensure high quality instruction/intervention matched to student needs and to use performance levels and learning rates over time to make data –based decisions to guide instruction. The MTSS team reviews school-wide data and district assessment data to address the progress of low-performing students and determine the enrichment and acceleration needs of high performing students. The major goal of all students is to achieve adequate yearly progress through high quality instructional practices at the core to ensure fidelity of instruction and improve other long-term outcomes (behavior, attendance, etc.). The team uses the Collaborative culture Problem solving Model and all decisions are guided by the review and analysis of student data, especially for those students identified at Tiers 2 and 3.

The RTI problem solving process is used to identify curriculum needs of the school by grade levels and to identify specific students needing improvement, especially the bottom quartile. Once the curriculum needs and students are targeted we use this information to set goals and develop specific strategies to drive instruction. The MTSS team will meet bi-weekly and use the problem-solving process to: Oversee the multi-layered model of service delivery (Tiers1-3); Monitor the after school ELP and review data from intensive reading and math instruction; Determine the professional development needs of the faculty and arrange trainings aligned with the SIP goals; Determine scheduling needs of the students; Review and interpret student graphs/data walls; Strengthen the Tier1 core curriculum through supporting PLC's, developing school-based Reinforcement Instructional Calendars and the use of Common Core assessments at the end of segments/chapters. At the end of each nine weeks the team will assist in the evaluation of teacher fidelity data and student achievement data (this is usually discussed at report card conferences).

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RTI problem-solving process is used in developing and implementing the SIP?

The Chair of SAC is also a member of the MTSS team. The School Improvement Plan is the working document that guides the work of the MTSS team. The large part of the work of the team is outlined in the Expected Improvements/Problem Solving Process sections for school-wide goals in Reading, Writing, Math, Science, Attendance, and Suspension/Behavior.

Given that one of the task is to monitor student data related to instruction and interventions, the MTSS team will monitor the effectiveness of the strategies developed in problem solving plans by reviewing student data as well as data related to various levels of fidelity. Using data gathered from PLC's, the team will monitor the data and make progress statements on the SIP at the end of the first, second, and third nine weeks.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

CORE CURRICULUM – TIER 1

FCAT Released Test	School Generated Excel Database	Reading Coach/Math Coach/Principal/AP
Baseline and Midyear District Assessments	Scantron Achievement Series Electronic Data Wall	MTSS team, PLC's, individual teachers
Subject-specific assessments generated by District-level Subject Supervisors in Reading, Math, Science, and Writing	Scantron Achievement Series Data Wall	MTSS team, PLC's, individual teachers
FAIR	Progress Monitoring and Reporting	MTSS team, PLC's, individual teachers
CELLA	Sagebrush (IPT)	ELL Resource Teacher
Common Assessments	Subject-area Generated Database	Individual Teachers
CORE CURRICULUM – TIERS 2 and 3		
Extended Learning Program	School Generated Database in Excel	MTSS team, ELP facilitator
Differentiated Mini-assessments based on Core Curriculum assessments	Individual Teacher Database	Individual teachers
FAIR OPM	School Generated Database in Excel	MTSS team, Reading Coach

Describe the plan to train staff on MTSS.

The Leadership Team will continue to work to build consensus with all stakeholders regarding a need for and a focus on school improvement efforts. The Leadership Team will work to align the efforts of other school teams that may be addressing similar identified issues.

As the District's RtI Committee/RtI Facilitators develop resources and staff development trainings on PS/RtI, these tools and staff development sessions will be conducted with staff as they become available. The Guidance Counselor will also meet with PLC's to explain the new RtI process. Professional development sessions, as identified by teacher needs assessment and/or EET evaluation data, will occur during faculty meeting times. The Leadership Team will send school team representatives to ongoing PS/RtI trainings/support sessions that are offered district-wide. New staff will be directed to participate in trainings relevant to PLC's and PS/RtI as they become available.

Describe the plan to support MTSS.

Response to Intervention has also been described in Florida as a multi-tiered system of supports (MTSS) for providing high-quality instruction and intervention matched to student needs using learning rate over time and level of performance to inform instructional decisions. In order to support MTSS in our schools, we will:

*Consistently promote the shared vision of one system meeting the needs of ALL students with MTSS as the platform for integrating all school initiatives (ex. PLC, MTSS team, SAC Meetings, lesson study, school-wide behavior management plan).

*Provide designated school personnel with the requisite knowledge and experience to support coordination and implementation of MTSS.

*Provide continued training and support to all school based personnel in problem solving, responding to student data and the use of a systematic method to increase student achievement.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team Identify the school-based Literacy Leadership Team (LLT). Principal • Assistant Principal ٠ Reading Coach • Academic Intervention Specialist ٠ **Reading Teachers** ٠ Media Specialist • Teachers across content areas (Language Arts, Math, Science, Social Studies, and Electives) who have demonstrated effective reading instruction as reflected through • positive student reading gains.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading goals and strategies identified on the SIP.

The principal is the LLT chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instructional support is provided to all teachers.

The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses. And creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally, the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

*Implementation and evaluation of the SIP reading goals/strategies across the content areas

*Professional development

*Co-planning, modeling, and observation of research-based reading strategies within lessons across the content areas

* Data analysis (on-going)

*Implementation of the K-12 Reading Plan

* Implement the new Common Core Standards in grade K and 1 this year

Public School Choice

• Supplemental Educational Services (SES) Notification Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In Hillsborough County Public Schools, all Kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida Kindergarten Readiness Screener). The state selected assessment contains a subset of the Early Childhood Observation System and the first two measures of the Florida Assessments in Reading (FAIR). The instruments used in the screening are based upon the Florida Voluntary Prekindergarten (VPK) Education Standards. Parents are provided with a letter from the Commissioner of Education explaining these assessments. Teachers will meet with parents after the assessments have been administered to review student performance. Data from the FAIR will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Teachers will administer grades for the first time during the first nine weeks of school to Kindergarten students. Parents will be invited to conference night to discuss the child's performance. Parent involvement events for transitioning children into Kindergarten include Kindergarten Round-Up. This event provides parents with an opportunity to meet the teachers, visit the classrooms and learn about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1	1A.1. Common	1 A 1 Who	1A.1.Teacher Level	1A.1. 3x's per year	
	Teachers		Principal		FAIR	
Students scoring at		Strategy	Assistant Principal	unit using specific evidence of learning	PAIK	
Achievement Level 3	hase of this		Instructional Coaches	and using this knowledge to drive future	Report Card Reviews	
in reading.	strategy needs	Content Areas		instruction.	Report Card Reviews	
in i cuung.			PLC Teams		Common Assessments	
		comprehension		-Teachers maintain their assessments in	Common 7435e35ments	
		improves when	How	the on-line grading system.		
	strategy will	students are	-Data Walls	ine on the grading system.		
		taught how to	-PLC Logs	-Teachers calculate student performance		
	13.	engage with	-Evidence of strategies in teacher	towards their SMART goal developed in		
			lesson plans	their PLC.		
		Teachers will	-EET formal evaluations			
			-EET Pop-ins (Admin. and Peer/	-Teachers chart individual progress		
			Mentor	towards the SMART goal.		
			-EET formal observations (Admin.	3		
			and Peer /Mentor)	-PLC's calculate grade level data towards		
		incorporate	-EET informal observations (Admin.			
	for compiling		and Peer/Mentor)	C C		
		the book in	· ·	-After each assessment, PLC's will ask		
	-Lack of	their classroom	1 st grading period check	the following questions: 1. How do we		
	parental	as well as		use the data to drive instruction?		
			2 nd grading period check	2. What are the barriers and how will we		
	and	CAFÉ		address them?		
	communication.	(comprehension	3 rd grading period check	3. To what degree are we making		
		, accuracy,		progress towards our SMART goal?		
		fluency, and		4. Are their skills that need to be re-		
		extended		taught in a whole lesson to the entire		
		vocabulary).		class?		
		Teachers are		5. Are there skills that need to be re-		
		also building		taught as mini-lessons to targeted		
		reading stamina		students?		
		and fluency		Leadership Team Level		
		through				
		graphing		Team Leader for grades 1-3 will collect		
		student		from each teacher a Running record or		
		progress.		DRA 2 list where each student is reading		
		A -41 64		on an instructional level monthly. K		
		Action Steps PLAN		will collect the same data beginning in December.		
		PLAN Planning in				
		Planning in PLC's Before		1 st grading period check		
		the Lesson		r graaing period check		
		PLC's identify		2 nd grading period check		
		the essential		grading period check		
		skills and		3 rd grading period check		
		learning		S graang period check		
		targets for the				
		ungets for the	ļ			

upcoming unit			
of instruction.			
PLC's answer			
the question,			
"What do we			
want students			
to learn?"			
PLC's			
identify the			
common			
assessment			
for the			
upcoming unit			
of instruction.			
PLC's are			
PLC's are			
answering the			
question, "How			
do we know			
if they have			
learned it?"			
Specifically,			
PLC's			
reflect on			
the following			
questions:			
-Does the			
assessment			
match the			
intended			
essential			
learnings			
and learning			
targets? –Are			
we going to use			
an assessment			
from our			
adopted content			
materials? Will			
we use all the			
questions?			
Will we drop			
some of the			
questions?			
Do we need to			
add additional			
questions?			
-If using a			
-1j using a rubric, have			
rubric, nave			

we come to a			
consensus what	f l		
each level of			
the rubric looks	2		
like?			
-How will we			
explain to			
the students			
what they are			
expected to			
learn in order			
learn in oraer			
to demonstrate			
mastery on the			
assessment?			
How will we			
explain to			
students the			
performance			
standards by			
which their			
learning will be			
evaluated?			
-How will we			
involve the			
student in self-			
assessment and			
monitoring?			
-How will we			
collect and			
track end-of-			
unit assessment	4		
data in order			
to evaluate			
student			
student			
growth?			
-PLC's write			
a SMART			
goal for the			
upcoming unit			
of instruction.			
(Ex. 80% of			
the students			
will score at			
70% or higher			
on each unit of			
instruction.)			
-As a			
			ļ

Professional		
Development		
activity in their		
PLC's teachers		
plan for		
Differentiated		
Instruction		
using data		
from previous		
assessments to		
guide student		
groupings.		
DO/CHECK		
DO/CHECK		
Teachers in the		
Classroom		
-PLC teachers		
instruct		
students		
using the core		
curriculum,		
incorporating		
effective		
strategies and		
Differentiated		
Instruction		
activities		
discussed at		
their PLC		
meetings.		
- At the end		
of the unit		
teachers give		
a common		
assessment		
identified		
from the core		
curriculum		
material.		
CHECK/ACT		
Teachers/		
PLC's after		
the Common		
Assessment		
-Teachers		
bring		
ossossmont		
assessment		

data back to		
the PLC's .		
-Based on the		
data teachers		
reflect on their		
own teaching.		
-Based on the		
data teachers		
discuss DI		
strategies that		
were effective.		
-Based on the		
data, teachers		
a) decide what		
skills need to		
be retaught in		
a whole lesson		
to the entire		
class, b) decide		
what skills		
need to be		
moved to mini-		
lessons for the		
entire class and		
c) decide what		
skills need to		
skins need to		
be retaught		
to targeted		
students.		
-PLC's discuss		
DI strategies		
for re-teaching		
of essential		
skills.		
-PLC's discuss		
how the data		
will be used to		
differentiate		
instruction		
during		
the initial		
teaching of		
the upcoming		
lesson.		
A ften the		
-After the		
assessment		
teachers		
provide timely		

		feedback and students use the feedback to enhance their learning. WHOLE FACULTY -Throughout the school year teachers participate in faculty SIP reviews to assess whether goals have been met.					
	Level of Performance:*	2013 Expected Level of Performance:*					
	45% (131)	51%					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.		1B.1.	IB.1.	IB.1.	IB.1.		

 Level of Performance:*						
data for current level of performance in	Enter numerical data for expected level of performance in this box.					
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

	2A.1.Teachers	bal Commen	DA 1	2A.1	2A.1. Same evaluation tools as	
	knowledge	Core Reading	2A.1. See persons responsible for Level 3		2A.1. Same evaluation tools as	
	knowledge			Same strategies as Level 3 students.	Level 5 students.	
at or above	base of the strategy needs	Strategy Across All Content	students.			
	professional					
	development.	Areas -Questions of				
4 in reading.	Training for this					
	strategy is being	an types and				
		necessary to				
		scaffold				
		students'				
	content area	understanding				
	teachers.	of complex				
		text. Teachers				
		need to				
		understand and				
		use higher-				
	for compiling	order, text				
	data collection.					
	- Lack of	questions at the				
		word-phrase,				
		sentence, and				
		paragraph/				
	communication.	passage levels.				
		Student reading				
		comprehension				
		improves when				
		students are				
		required to				
		provide				
		evidence to				
		support their				
		answers to text				
		dependent				
		questions. To				
		increase				
		learning				
		teachers can				
		have students				
		generate higher	-			
		order questions				
		from text.			l	

The percentage of students scoring at a level 4 or higher on the 2013 FCAT Reading will increase from 21% to 25%	Level of Performance:*	2013 Expected Level of Performance:*					
	21% (63)	23%					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	^{2B.1.} NA	2B.1.	2B.1.	2B.1.	2B.1.		
Reading Goal #2B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Decad on the analysis	Antiginate 1	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
data and reference to	Darrier		Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
	3A.1Teachers	3A.1.Implement	3A.1. Who		3A.1.	
			Principal		3x's per year FAIR	
1 1 1 [×] 1 •		Check/Act	Assistant Principal	determine effectiveness of		
		model and	Instructional Coaches	Differentiated Instruction.	Report Card Reviews	
		differentiate	Team Leaders			
		instruction.	PLC Teams	-1st grading period check	Common Assessments	
	Training for					
	this strategy is	Actions/Details		-2 nd grading period check		
	offered in 2012-	Within				
		PLC's Before		-3 rd grading period check		
		Instruction				
		and During				
		Instruction of				
		New Content				
		-Using data				
		from previous				
		assessments and				
		daily classroom				
		performance,				
		teachers plan				
		Differentiated				
		groupings for				
		the delivery of				
		new content				
		in upcoming				
		lessons.				
		-Teachers				
		reflect and				
		discuss the				
		outcomes of				
		their DI lessons.				
		- Teachers use				
		student data				
		to identify				
		successful DI				
		techniques				
		for future				
		implementation.				
			<u> </u>			

Reading Goal #3A: Points earned from students making learning gains on the 2013 FCAT Reading will increase from 79 points to 82 points.	Level of Performance:*	2013 Expected Level of Performance:*					
	79 points	82 points					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
Alternate Assessment: Percentage of students making learning gains in reading.	NA		3B.1.	3B.1.	3B.1.		
<u></u>	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	

	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

	-	i	i	1	i	i	Í
4. FCAT 2.0:	ŀ	4A.1. Strategy	4A.1.	4A.1.	4A.1		
Percentage of		Across ALL	Who	-Reading coach will give administration	3x's per year – FAIR		
		Content Areas	MTSS team with specific emphasis	a schedule and log of weekly meetings			
students in lowest		Strategy/Talk		with teachers.	Common assessments		
25% making		PLC's will	Reading Coach		administered during the		
learning gains in		discuss	5	-Gather student data.	grading period.		
		regularly the			8		
reading.		progress of the			Report Card Reviews		
		bottom quartile			itepoir cura reciteurs		
		students and					
		will schedule					
		collaboration					
		meetings with					
		the reading					
		coach.					
		L					
		-The academic					
		coach and					
		administration					
		conducts one-					
		on-one data					
		chats with					
		individual					
		teachers using					
		the teacher's					
		past/present					
		data.					
		-The reading					
		coach attends					
		PLC meetings					
		to plan lessons					
		that embed					
		rigor.					
		iigoi.					
		-The coach					
		facilitates the					
		identification,					
		selection, and					
		development of					
		development of					
		rigorous core					
		curriculum					
		assessments.					
							
		-Facilitate core					
		curriculum data					
		analysis.					

		Facilitate the planning of interventions and proper groupings of students. Leadership Team and Coach -The reading coach meets			
Reading Goal #4:		with the MTSS team bi-weekly to monitor the progress of students. 2013 Expected			
Points earned from students in the bottom quartile making learning gains on the 2013 FCAT Reading will increase from 78 points to 81 points.	Level of Performance:*	Level of Performance:*			
	78 points	81 points			

Learnii Progra not alw target ti specifi weakn the stu collect an on-f basis. -Not al a direc correla what th is miss classro	m does instruction on targeted skills that are not at the mastery level. the c skill Action Steps: -Classroom teachers communicate dents or data on specificskills the students have not going mastered. -ELP teachers target specific lessons that are not at mastery leve t -Students attend ELP sessions - Progress monitoring by the ELP teacher is communicated back ing in the to the regular education teacher om and weekly/bi-weekly.	Ι.	4A.2.	4A.2.	
classro					
receive ELP. -Minin	ed in the specific kill they are exited from the program.				
commu betwee	inication in the and ELP				
4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Jackson will reduce the reading achievement gap between subgroups by 50% over the next six years.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making	Asian: American Indian: See Perriers for 1.3, and 4	See Goals 1, 3, and 4	5B.1.	5B.1.	5B.1.		

Reading Goal #5B:2012 Current Level of Performance:*2013 Expected Level of Performance:*The percentage of White students scoring proficient/satisfactory on the 2013 FCAT Reading will increase from 62% to 72%.2013 Expected Level of Performance:*The percentage of black students scoring proficient in reading will increase from 24% to 30%.2014 Current Level of Performance:*		
The percentage of White students scoring proficient/satisfactory on the 2013 FCAT Reading will increase from 62% to 72%. Image: Comparison of the comparison of th		
The percentage of Hispanic students scoring proficient will increase from 46% to 48%.		
Enter numerical data for current level of performance in this box.Enter numerical data for expected level of performance in this box.White:62% Black:24% Hispanic:46% Asian: American Indian:Enter numerical data for expected level of performance in this box.White:66% Black:30% Hispanic:46% 		
5B.2. 5B.2. 5B.2. 5B.2. 5B.2.	2.	
5B.3. 5B.3. 5B.3. 5B.3. 5B.3.	3.	

Deced on the small	Autician 1	Cture to an	Daman an Daaitian	Deserved Line data Datas	E	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
5C. English	5C.1. Teachers	5C.1.ELL's	5C.1.		5C.1.3x's per year – FAIR	
Language Learners	at varying skill		Who	The ERT is part of the MTSS team		
	levels regarding	comprehension	-School Based Administrators		CELLA Results	
(ELL) not making	the use of ELL		-District Resource Teachers	performance.		
satisfactory progress	strategies.	through core	-ESOL Resource Teachers		Core curriculum assessments	
in reading.	-Teachers	content teachers	-Reading Coach	The ERT/paraprofessionals will		
· · · · · · · · · · · · · · · · · · ·	implementation	(Reading, Math,	-MTSS team	meet with PLC's to determine ELL	ERT is available at Report Card	
		Science and		level of performance by grade level.		
		Social Studies).	How			
	not consistent		-Classroom walk-throughs			
	across core	Action Steps:	observing this strategy.			
	courses.	-ESOL	-Evidence of strategies used in			
		Reasource	teachers lesson plans.			
		Teacher (ERT)	-PLC discussions.			
		provides	The discussions.			
		professional				
		development to				
		all content.				
	across core	-ERT and				
	courses.	reading coach				
		model lessons.				
		-ERT and				
		Reading Coach				
		observe content				
		area teachers				
		using ELL				
		strategies				
		to provide				
		feedback,				
		coaching and				
		support.				
		-ELL				
		paraprofessiona				
		ls will useto				
		help reinforce				
		ELL skills.				

Rouding Cour #20.	Level of Performance:*	2013 Expected Level of Performance:*					
	31%	38%					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	5D.1. General	5D.1.SWD's	5D.1.	5D.1	5D.1.	
		reading	General Ed. Teacher	The ESE teacher will be present to	3x's per year – FAIR	
with Disabilities	teacher and ESE	comprehension		offer information at Report Card	5x s per year – PAIR	
(SWD) not making	teacher need	will improve		conferences.	Common assessments during the	
satisfactory progress	consistent and	by connecting	Guidance Counselor		grading period.	
	on-going co-	individual needs	5	The ESE teacher will meet with	Brudning period.	
		to instruction as		individual teachers and PLC teams		
		outlined in the		to monitor student progress.		
	Understanding	IEP.				
	data and					
		General ed. And	1			
	disability	ESE teachers				
		will familiarize				
		themselves with	1			
		each student's				
	- ·	IEP goals,				
		strategies and accommodation				
	teachers,					
	understanding	5.				
	the IEP and	Every nine				
		weeks the				
	accommodation					
		and SWD				
		teacher reviews				
		student IEP's to				
		ensure that all				
		student goals,				
		strategies, and				
		accommodati				
		ons are being				
		implemented				
		with fidelity.				
	2012 Current	2013 Expected				
Reading Goal #5D:	Level of	Level of				
	Performance:*	Level of Performance:*				
The percentage of students	r entormance.	r errormance.				
with disabilities scoring proficient on the 2013						
FCAT will increase from						
FCAT will increase from 28% to 38%.						
20/0 <i>10</i> 30/0.						
	28%	35%.				
			•		•	

	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier 5E.1.	Strategy 5E.1.	Person or Position Responsible for Monitoring 5E.1.	Process Used to Determine Effectiveness of Strategy 5E.1.	Evaluation Tool 5E.1.		
5E. Economically Disadvantaged	56.1.	512.1.	51.1.	56.1.	56.1.		
students not making		See					
satisfactory progress							
in reading.		Goals					
		1, 3,					
		and 4					
	Level of Performance:*	2013 Expected Level of Performance:*					
	42%	47%					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

Reading Professional Development

Professional			

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
The Daily 5	K-5	Helen Olivry	All teachers school-wide	Aug., 2012	Administration will conduct walk-throughs to see if The Daily 5 is being used in classrooms	Principal and Administrative Team
Common Core Training	K-5	Helen Olivry Tamla Davis	All teachers school-wide	Aug., 2012	Administration will conduct walk-throughs to ensure the common core standards are being implemented being implemented	Principal and Administrative Team
Common Core Training	K, 1	District personnel	All K, 1 teachers	Dec., 2012	Administration will conduct walk-throughs to ensure the common core standards are being met in K, 1 classrooms	Principal and Administrative Team
Easycbm	К-5 Не	elen Olivry	All K-5 teachers	Oct. 2012	EasyCBM Assessments	Reading Coach/Administrative

Team

Helen Olivry Jeanne Rasche

Reading Budget (Insert rows as needed)

Include only school funded activities/				
materials and exclude district funded				
activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in listening/speaking.	1.1.	ELL 5C.1	1.1.	1.1.	1.1.	
	2012 Current Percent of Students Proficient in Listening/Speaking:					
	48% (147)	1.0		1.0	1.0	
		1.2.	1.2.			1.2.
		1.3.	1.3.			1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2. Students scoring proficient in reading	2.1.	2.1. See Reading ELL 5C. 1	2.1.	2.1.	2.1.	
CELLA Goal #2: The percentage of students scoring proficient on the 2013 Reading section of the CELLA will increase from 27% to 30%.	2012 Current Percent of Students Proficient in Reading:					
	27% (147)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in writing.	2.1.	^{2.1.} See Reading ELL 5C.1	2.1.	2.1.	2.1.	
1		ELL 5C.1				
	21% (148)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Ə			
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Evidence-based Flogram(s)/Waterials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

			1		i	i
1A. FCAT 2.0:	1A.1. Teachers	1A.1. Strategy	1A.1. Who:		1A.1.	
Students scoring at				-PLC's will review unit	-3x's per year	
A chievement I evel 2	understanding	core curriculum.	. the Math Resource Teacher	assessments and chart the increase		
Achievement Level 3	of the intent of	Students' math		in the number of students reaching	-Baseline – Beginning and Mid-	
in mathematics.	the CCSS	skills will	How		Year Testing	
		improve through	n-Classroom Walkthroughs	instruction.		
		participation in	-Evidence of depth and rigor in		Core curriculum – Mid Chapter,	
		lessons designed	math lesson plans when planning		Chapter /Unit Assessments,	
		to increase	with the math coach.		EOY Assessments	
		knowledge of	-Monitoring Data will be reviewed			
		depth and rigor	every nine weeks			
		of content.				
		Teachers will				
		also use the				
		DOE links to				
		the NGSSS				
		and CCSSM				
		highlighting the				
		depth and rigor				
		of each of the				
		benchmarks.				
		Action Steps:				
		-Show teachers				
		how to access				
		www.floridastar	1			
		<u>dards.org</u> link.				
		-Model how to				
		use the website.				
		-PLC's write				
		SMART goals				
		based on each				
		nine weeks of				
		material. (For				
		example: during	g			
		the first nine				
		weeks, 80%				
		of the students				
		will score a t				
		70% or higher				
		on each unit of				
		instruction).				
			1		1	

Mathematics Goal 2012 Current 2013 Expect #1A: Level of Performance:* Performance The percentage of students scoring a Level 3 or higher or higher Performance Performance			,		
on the 2013 FCAT Math will increase from 32% to 36%.					
		1 '		1	
32% (98) 36%					
are at vary	 Students math achievement improves through frequent participation in higher order guestions/discussion activities to deepen and extend student knowledge. These quality questions/prompts and discussion techniques promotes thinking by students, assisting them to arrive at new understandings of complex material. Actions/Details -Teachers plan higher order questions/activities for upcoming lessons to increase the lesson's rigor and promote student achievement. Teachers plan for scaffolding questions and activities to meet the differentiated needs of students. After the lessons, teachers examine student work samples and classroom questions using Classroom developed rubrics. In the Classroom 	MTSS team with an emphasis on math coach How -Classroom Walk-throughs -Team teaching and modeling -Lesson planning with coach	-PLC's will review unit assessments and chart the increase in the number of students scoring at least 70% mastery on units of instruction.	 1A.2. -3x's per year -Baseline, Beginning and Mid-Year Testing -Core curriculum – Mid-Chapter, Chapter/Unit Assessments, EOY Assessments 1A.3. 	
IA.J.	1A.3.	IA.3.	IA.3.	IA.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.	· · · · · · · · · · · · · · · · · · ·	
Alternate		'	1	1	1 /	1	1
Assessment: Students scoring at	INA '	1 '	1	1	1 /	1	1
Levels 4, 5, and 6 in		1 '	1	1	1 /	1	1
mathematics.		<u> </u> '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Mathematics Goal		2013 Expected	· · · · · · · · · · · · · · · · · · ·	· ['	· · · · · · · · · · · · · · · · · · ·	1 1	
<u>#1B:</u>		Level of Performance:*	/	1	1	1	1
Enter narrative for the			1	1	1	1	1
goal in this box.			/	1	1	1	1
			/	1	1	1	1
			1	1	1	1	
			<u>+'</u>	<u>+'</u>	t,	<u>ا</u> ـــــا	<u> </u>
	data for	data for expected level of	1	1	1	1	1
	performance in		'	1	1	1	
			1B.2.	1B.2.	1B.2.	1B.2.	
		'	1	1	1	1	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	[
	,	1 '	1	1	1	1	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

		b. 1. 0	2 4 1 337		b + 1	
2A. FCAT 2.0:	2A.1. Not all	2A.1. Strategy			2A.1	
Students scoring		Differentiated	-Teacher	number of students scoring 70% or		
at or above	how to promote	Instruction	-Math Coach	higher on student assessments	- Baseline – Beginning and Mid	
Achievement		Tier 1 – The	-MTSS team		-Year Testing	
		purpose of this	**		- Core curriculum	
Levels 4 and 5 in		strategy is to	How		Mid-Chapter, Chapter/Unit	
mathematics.	to meet the	strengthen the	Classroom Walkthroughs		Assessments, EOY Assessments	
		core curriculum				
			plans			
		skills will	Data will be monitored at the end			
	Not all teachers	improve through	hof each nine weeks.			
	are aware of the					
	best means to instruct students	in DI lessons.				
		lessons will				
		provide re-				
	application of mathematics.	teaching and enrichment				
	mathematics.	where needed.				
		Students will				
		be grouped				
		for DI based				
		on classroom				
		performance.				
		performance.				
		Action Steps				
		– Teachers				
		discuss specific				
		DI strategies in				
		their PLC's				
		Based on				
		classroom				
		performance				
		and student				
		performance				
		on the items				
		identified as				
		Evaluation				
		Tools, teachers				
		provide DI				
		lessons and				
		regroup students	s			
		for enrichment,				
		remediation,				
		and reteaching.				

Mathematics Goal #2A:	Level of	2013 Expected Level of					
The percentage of students		Performance:*					
scoring at a Level 4 or higher on the 2013 FCAT							
Math will increase from 7% to11%.							
	T O (
	7%	11%					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida Alternate	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Assessment:	NA						
Students scoring at or above Level 7 in mathematics.							
Mathematics Goal_ #2B:	2012 Current Level of	2013 Expected Level of					
H2D. Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for current level of performance in	data for expected level of performance in this box.					
	this box.	this box. 2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	

	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Stratagy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
	2 A 1 Tasahana	2 & 1	3A.1. Who	3A.1. Teacher Level	3A.1.	
	3A.1. Teachers	Implement the	Principal	-Teachers meet in PLC's to		
Percentage of		Plan/Do/Check/	Assistant Principal	determine effectiveness of	-3x's per year	
		Act model and	Instructional Coaches	Differentiated Instruction.	- Baseline – Beginning and Mid	
		differentiate	Team Leaders	Differentiated instruction.	-Year Testing	
			PLC Teams	-1st grading period check	- Core curriculum	
	especially	instruction.	PLC Teams	-1 st grading period check	Mid-Chapter, Chapter/Unit	
	higher level	Actions/Details		-2 nd grading period check	Assessments, EOY Assessments	
		Within		-2 grading period check	Assessments, EOT Assessments	
		PLC's Before		-3 rd grading period check		
		Instruction		-5 grading period check		
		and During				
		Instruction of				
		New Content				
		-Using data				
		from previous				
		assessments and				
		daily classroom				
		performance,				
		teachers plan				
		Differentiated				
		groupings for				
		the delivery of				
		new content				
		in upcoming				
		lessons.				
		-Teachers				
		reflect and				
		discuss the				
		outcomes of				
		their DI lessons.				
		- Teachers use				
		student data				
		to identify				
		successful DI				
		techniques				
		for future				
		implementation.				

Mathematics Goal #3A: Points earned from students making learning gains on the 2013 FCAT Math will increase from 65 points to69 points.	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
	65 points	69 points					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	NA	3B.1.	3B.1.	3B.1.	3B.1.		
Mathematics Goal #3B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					

	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

			1			i
4. FCAT 2.0:	4A.1. – Teacher	4A.1. Strategy	4A.1. Who	4A.1. Math coach will give	4A.13x's per year	
Percentage of	willingness	Across ALL	Principal	administration a schedule and log		
students in lowest	to accept	Content Areas	Assistant Principal	of weekly meetings with teachers.	- Baseline – Beginning and Mid	
	help from the	Strategy/Talk	Instructional Coaches		-Year Testing	
25% making	mathematics	PLC's will	Team Leaders	-Gather student data.	- Core curriculum	
learning gains in	coach.	discuss	PLC Teams		Mid-Chapter, Chapter/Unit	
mathematics.		regularly the			Assessments, EOY Assessments	
mathematics.		progress of the				
		bottom quartile				
		students and				
		will schedule				
		collaboration				
		meetings with				
		the mathematics				
		coach.				
		-The academic				
		coach and				
		administration				
		conducts one-				
		on-one data				
		chats with				
		individual				
		teachers using				
		the teacher's				
		past/present				
		data.				
		-The math				
		coach attends				
		PLC meetings				
		to plan lessons				
		that embed				
		rigor.				
		-The coach				
		facilitates the				
		identification,				
		selection, and				
		development of				
		rigorous core				
		curriculum				
		assessments.				
		-Facilitate core				
		curriculum data				
		analysis.				

	Facilitate the planning of interventions and proper groupings of students. Leadership Team and Coach -The math coach meets with the MTSS team bi-weekly to monitor the progress of students.		
Mathematics Goal #4: 2012 Current Points earned from Level of Performance:* Performance:* gains on the 2013 FCAT Math will increase from 75 points to79 points. 75 points			
75 points	79 points		

4A.2. Students	4A.2. Students mathematical	4A.2 Who	4A.2. Math coach will give	4A.2. 3x's per year	
mathematical	comprehension improves through	Principal	administration a schedule and		
comprehension	receiving ELP Supplemental	Assistant Principal	log of weekly meetings with	- Baseline – Beginning and Mid	
improves	instruction on targeted skills that	Instructional Coaches	teachers.	-Year Testing	
	are not at the mastery level.	Team Leaders		- Core curriculum	
receiving ELP		PLC Teams	-Gather student data	Mid-Chapter, Chapter/Unit	
	Action Steps:	120 Tunio		Assessments, EOY Assessments	
instruction on	-Classroom teachers communicate				
	with the ELP teachers regarding				
	specific skills the students have not				
	mastered.				
	-ELP teachers target specific				
	lessons that are not at mastery				
	level.				
	-Students attend ELP sessions				
teachers	- Progress monitoring by the ELP				
	teacher is communicated back				
with the ELP	to the regular education teacher				
	weekly/bi-weekly.				
	When the students have mastered				
specific skills	the specific kill they are exited				
	from the program.				
have not	nom me program.				
mastered.					
-ELP teachers					
target specific					
lessons that are					
not at mastery					
level.					
-Students attend					
ELP sessions					
- Progress		1			
monitoring		1			
by the ELP					
teacher is					
communicated		1			
back to					
the regular					
education					
teacher weekly/					
bi-weekly.					
-When the					
students have					
mastered the					
specific kill they					
are exited from					
the program.					

	4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Mathematics Goal #5A: Jackson will reduce the mathematical achievement gap between subgroups by 50% over the next six years.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic, Asian, American	White: Black: Hispanic: Asian: American Indian:	See Goals 1, 3, and 4	5B.1.	5B.1.	5B.1.		

#5B: The percentage of white students scoring proficient on the 2013 FCAT Math will increase from 44% to 50%	Performance:*	2013 Expected Level of Performance:*					
The percentage of black students scoring proficient will increase from 19% to 27%.							
The percentage of Hispanic students scoring proficient will increase from 34% to 41%.							
	level of performance in this box. White:44% Black:19% Hispanic:34 % Asian: American Indian:	Enter numerical data for expected level of performance in this box. White:50% Black:27% Hispanic:41% Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Stratagy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
data and reference to	Dairiei		Responsible for Monitoring	Enectiveness of Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
	5C.1. Teachers	5C.1.	5C.1. Who	5C.1. The ERT is part of the MTSS	5C.1. CELLA Results	
SC: Linghish	at varying skill		-School Based Administrators	team and will update the team on		
Language Learners	levels regarding	comprehension	-District Resource Teachers		Core curriculum assessments	
(ELL) not making	the use of ELL	will improve	-ESOL Resource Teachers	1		
satisfactory progress	strategies.		-Reading Coach	The ERT/paraprofessionals will	ERT is available at Report Card	
in mathematics.	-Teachers	content teachers	-MTSS team	meet with PLC's to determine ELL	Conferences	
	implementation	(Reading, Math,		level of performance by grade level.		
	of ELL	Science and	How			
			-Classroom walk-throughs			
	not consistent		observing this strategy.			
		Action Steps:	-Evidence of strategies used in			
	courses.		teachers lesson plans.			
			-PLC discussions.			
		Teacher (ERT)				
		provides				
		professional				
	acquisition is	development to				
		all content. -ERT and math				
		coach model				
		lessons.				
		-ERT and Math				
		Coach observe				
		content area				
		teachers using				
		ELL strategies				
		to provide				
		feedback,				
		coaching and				
		support.				
		-ELL				
		paraprofessio				
		nals will use				
		manipulatives				
		to help reinforce				
		ELL skills.				

Mathematics Goal #5C: The percentage of ELL students scoring proficient on the 2013 FCAT math will increase from 14% to 23%.	Level of Performance:*	2013 Expected Level of Performance:*					
	14%	23%					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	5D 1 Commu	CD 1 CWD'-	5D.1. General Ed. Teacher	5D.1. The ESE teacher will be	5D 1 2	
5D. Students				present to offer information at	5D.1. 3x's per year	
with Disabilities	teacher and ESE			Report Card conferences.	- Baseline – Beginning and Mid	
(SWD) not making	teacher need	will improve	Guidance Couriscion	Report Card conferences.	-Year Testing	
satisfactory progress	consistent and	by connecting		The ESE teacher will meet with	- Core curriculum	
in mathematics.	on-going co-	individual needs		individual teachers and PLC teams	Mid-Chapter, Chapter/Unit	
in mathematics.		to instruction as		to monitor student progress.	Assessments, EOY Assessments	
	r U	outlined in the		1 0		
	Understanding	IEP.				
	data and					
	the students	General ed. And				
		ESE teachers				
	to make	will familiarize				
		themselves with				
		each student's				
		IEP goals, strategies and				
	education	accommodation				
	teachers,	s				
	understanding	5.				
		Every nine				
		weeks the				
	accommodation	General Ed				
		and SWD				
		teacher reviews				
		student IEP's to				
		ensure that all				
		student goals,				
		strategies, and				
		accommodati ons are being				
		implemented				
		with fidelity.				
		in incontry.				
Mathematics Goal	2012 Current	2013 Expected				
#5D:	Level of	Level of				
	Performance:*	Performance:*				
The percentage of SWD						
scoring proficient on the						
2013 FCAT will increase						
from 18% to2 6%.						

	18%	26%					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.		SELLSee Goals 1, 3, and 4	5E.1.	5E.1.	5E.1.		
#5E:	2012 Current Level of	2013 Expected Level of Performance:*					
	29%	37%					
			5E.2.			5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Place Value	3-5	Barbara Knox	Math teachers in grades 3-5	2012-13	Creating lessons, lesson plans with math coach, Administrative Classroom Walk- throughs	Principal, AP, Math Coach
K CCSSM Content Specific	K	Barbara Knox	Math teachers in K	2012-13	Creating lessons, lesson plans with math coach, Administrative Classroom Walk- throughs	Principal, AP, Math Coach
Deepening Understanding of the CCSS	K-1	District Resource Teachers	Math teachers in K-1	2012-13	Creating lessons, lesson plans with math coach, Administrative Classroom Walk- throughs	Principal, AP, Math Coach

<u>Mathematics Budget</u> (Insert rows as needed)

r			i i i i i i i i i i i i i i i i i i i	
Include only school-based funded activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1A.1. Not all	1A.1. Strategy	14.1 Who	1A.1	1A.1. Formative Science Assessments	
	teachers know	Students'	Principal	-PLC's will disaggregate data for	TA.1. Formative Science Assessments	
Students scoring at			-AP		Report Card Reviews	
Achievement Level 3	misconceptions	will improve		on the assessment tests.	Report Card Reviews	
in science.	and depth	through		on the assessment tests.	Unit/Chapter assessments	
			How Monitored	Data will be monitored at the end of		
		in the 5E		each nine week period.		
	of science	instructional	Science Formative Assessments	eden mile week period.		
		model.	from the district.			
	-Not all	niouen.	in our the district			
		Action Steps	Unit/Chapter Tests			
	knowledgeable	-Teachers will	.			
	of the strategies	attend District				
	of inquiry based	Science training				
	instruction such	and share the				
	as engaging	5E Instructional				
	the students,	Model				
		information				
		with their				
	talk, higher	PLC's.				
	order	-PLC's write				
	questioning, etc.					
		based for units				
		of instruction.				
		-As a				
	to facilitate and	Professional				
	hold PLC's for	Development				
	like courses.	activity in their				
		PLC's teachers				
		spend time				
		collaboratively				
		building 5E				
		instructional model for				
		upcoming				
		lessons. -Science				
		teachers instruct	-			
		students using				
		the 5E model.				
		-At the end				
		of the unit,				
		teachers give				
		a common				
		assessment				
		identified				
		from the core				
		curriculum				

	T	luce to min 1	1	1		,	,ı
		material.		łi	·	li	
The percentage of students		2013 Expected Level of Performance:*					
scoring a Level 3or higher on the 2013 FCAT Science will increase from 31% to							
36%.							
	210/ (27)	2.64					
	31% (31)	36%					
		knowledge of the Science Fair	and given to the teachers. Mrs. Flock is available for help if asked		discuss how the boards will be completed.	1A.2. Number of class, partner, and individual boards completed within the science time line.	
				How -Reminder announcements at weekly faculty meetings of the science timeline and postings in the bulletin.			
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
Alternate Assessment: Students scoring at	^{IB.1.} NA	1B.1.	1B.1.	1B.1.	1B.1.		
Levels 4, 5, and 6 in science. Science Goal #1B:	2012 Current	2013 Expected					
	Level of	Level of Performance:*					

			i			
Enter numerical						
	data for					
current level of	expected level of					
performance in	performance in					
	this box.					
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
data and reference to "Guiding Questions,"	Darrier		Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas							
in need of improvement for the following group:							
	2A.1. Teachers	2A.1. Student	2A.1. Who	2A.1.Teachers check assessments	2A.1. Formative Science		
Students seering	are at varying	achievement	Principal		Assessments		
· · ·	levels of using Differentiated	improves when teachers	-AP MTSS team	consistently score high and have the knowledge to	Report Card Reviews		
Achievement Levels	Instructional	use on-going	Deb Flock	complete enrichment activities in	-		
4 and 5 in science.		student data to differentiate	How Monitored	the area of science.	Unit/Chapter assessments		
		instruction.	Science Formative Assessments				
			from the district.				
			Unit/Chapter Tests				
Science Goal #2A:	2012 Current Level of	2013Expected Level of					
The percentage of students	Performance:*	Performance:*					
scoring a Level 4 or higher							
on the 2013 FCAT science will increase from 6% to							
10%.							
	6%	10%.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
-2001.000.000	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment: Students scoring at	NA						
or above Level 7 in							
science.							
Amount 2012							

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Science Goal #2B: Enter narrative for the goal in this box.	Level of Performance:*						
	data for current level of performance in						
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Foldables for Science		Deborah Flock	Science Teachers in grades 3-5	1 one hour sessions on Monday Early Release	Administrative Walkthroughs	Principal, AP
Instructional Student Notebooks	3-5	Deborah Flock	Science Teachers in grades 3-5	1 one hour session on Monday Early Release	Administrative Walkthroughs	Principal, AP

Science Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
btotal:			
Total:			

End of Science Goals

<u>Writing Goals</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1	1		i	i	i	i
1A. FCAT:	1A.1. –Not all	1A.1.Strategy			1A.1Student monthly demand		
Students scoring at	teachers know	-Students'	AP Subject Area Landor	action steps in the strategies column	writes		
Achievement Level	how to review	use of mode-	Subject Area Leaders Writing Teachers		-Student daily drafts		
3.0 and higher in	to determine	will improve	Grade Level PLC's		-Student daily draits		
writing.	trends and	through use	Glade Level I Le 3		 Student revisions 		
writing.	needs in	of Writers			 Student revisions Student portfolios 		
		Workshop/					
	instruction.	daily instruction			•		
		with a focus on					
		mode-specific					
		writing.					
	to score						
	student writing	Action Steps					
	accurately	-Based on					
	during the 2012-13 school	baseline data					
	year using	SMART goals					
	information	for each grading					
	provided by the	period. For	1				
	state.	ex. 50% of the					
		students will					
		score at 4.0 or					
		higher by the					
		end of the first					
		grading period.					
		Plan					
		-Professional					
		Development					
		for updated					
		rubric courses					
		-Professional					
		Development					
		for instructional					
		delivery of					
		mode-specific					
		writing -Using data					
		to identify					
		trends and drive					
		instruction					
		-Lesson					
		planning based					
		on the needs of					
		students					
		Do					

-Daily on- going models			
going models			
and application			
and application of appropriate			
mode-specific			
mode-specific writing based			
on teaching			
points.			
- Daily			
Duny on going			
on-going conferencing			
conferencing			
Check			
-Review of			
daily/weekly/			
monthly writing			
nionany writing			
pieces -PLC			
PLC			
discussions			
and analysis of			
student writing			
to determine			
trends and			
needs.			
needs.			
Act			
-Receive			
additional			
professional			
development in			
areas of need.			
Conduct STAD			
-Conduct STAR			
interviews with			
students to			
identify areas of			
targeted need.			
targeted need. -Students			
track their			
own writing			
progress.			

Writing Goal #1A: The percentage of students scoring Level 3.0 or higher on the 2013 FCAT Writes will increase from 91% to 95%.		2013 Expected Level of Performance:*					
	91% (46)	95%					
		to teach a Saturday Writing Academy	1A.2. Strategy -Conduct a Saturday Writing Academy for all students in 4 th grade -Action Steps Identify dates, content to be covered	- Principal	1A.2. See "Check" and "Act" action steps in the strategies column	1A.2Saturday writing pieces -FCAT Test	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	IB.1. NA	1B.1.	1B.1.	1B.1.	1B.1.		
Writing Goal #1B: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	

	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
FCAT 2.0 Scoring Training	3,4,5	Principal, Team Leader, Temetia Creed	Teachers in grades 3, 4, and 5	Oct. 20	Pass district anchor test	Principal AP PLC/Team Facilitator

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
August 2012			

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Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
·			

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	with significant unexcused absences (10 or more) have serious personal or family issues that are impacting attendance. -Lack of time to focus on attendance. -Lack of staff to focus on	committee will meet quarterly to discuss the school's		Attendance committee along with PSLT will examine data quarterly.	1.1. Attendance Report Tardy Report Attendance Plan	

	2012 Current	2013 Expected					
	Attendance Rate:*	Attendance Rate:*					
The attendance rate will							
increase from 94.5% in 2011-12 to 96% in 2012-							
<i>13.</i>							
The number of students							
that have two or more							
unexcused absences throughout the school year							
will decrease from 81 in							
2011-12 to 60 in 2012-13.							
The number of students that have 10 or more							
tardies to school							
throughout the school year will decrease from 95 in							
2011-2012 to 75 in 2012-							
2013.							
	94.5%	96%					
		2013 Expected					
	Number of	Number of					
		Students with Excessive					
	Absences	Absences					
		(10 or more)					
	81	60					
	2012 Current	2013 Expected					
	Number of Students with	Number of Students with					
	Excessive	Excessive					
	Tardies (10 or more)	Tardies (10 or more)					
	95	75					
		1.2.	1.2.	1.2.	1.2.	1.2.	

	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Attendance Plan	Attendance Committee	Guidance counselor/ social worker	Attendance Committee	End of each quarter	Review plan quarterly, meet monthly to discuss targeted students and monitor attendance weekly.	Attendance Committee

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	to be common understanding and interpretation of	1.1.A school-wide discipline plan has been developed for teachers to use in the classrooms, specials, lunch, and halls.	counselor, principal, assistant principal, social worker.	 1.1. Data will be reviewed on Office Discipline Referrals and out of school suspensions quarterly. 	1.1.Crystal Report	

<u>of In-school</u> Suspensions	2013 Expected Number of In- School Suspensions			
	1 In-School Suspension 2013 Expected			
of Students Suspended In-School I student Suspended In- School	Number of Students Suspended In -School I student Suspended In- School			
2012 Total Number of Out-of- School Suspensions 28 students	2013 Expected Number of Out-of-School Suspensions 25 students			

Suspended	2013 Expected Number of Students Suspended Out- of-School					
20 students	18 students					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Suspension 1 1010	ssional Der	eropmene				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
CHAMPS Implementation	K-5	PLC Team Leaders	School-wide	Professional Study Day Review		Principal Assistant Principal
				-		-

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount

End of Suspension Goals

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention			represents next to the p		
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention	NA	1.1.	1.1.	1.1.	1.1.	
Dropout Prevention Goal #1: Enter narrative for the goal	Dropout Rate:*	2013 Expected Dropout Rate:*				
in this box. *Please refer to the percentage of students						
who dropped out during the 2011-2012 school year.						
	data for dropout rate in this box. 2012 Current	Enter numerical data for expected dropout rate in this box. 2013 Expected Graduation Rate:*				

graduation rate in	Enter numerical data for expected graduation rate in this box.					
inis box.	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

			tudents the percentuge	represents next to the p	ereentage (e.g. 707	<i>(33)</i>	
Parent Involvement	Problem-						
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1.		
	NA						
	2012 Current Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					
Enter narrative for the goal in this box.							
*Please refer to the							
percentage of parents who							
participated in school							
activities, duplicated or unduplicated.							
ununpricaica.							
	Enter numerical	Enter numerical					
	data for current level of parent	data for expected level of parent involvement in this					
	box.	box.	1.2	1.2	1.0	1.2	
		1.2.	1.2.	1.2.	1.2.	1.2.	
L							

1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s) Based on the analysis of school data, identify and define areas in need of improvement: STEM Goal #1:	Problem-Solving Process to Increase Student Achievement Anticipated Barrier	Strategy 1.1.Participation in the grade	Person or Position Responsible for Monitoring 1.1Administration	Process Used to Determine Effectiveness of Strategy 1.1. Number of students	Evaluation Tool 1.1Completed Science Boards
STEM Goal #1: Implement/expand project/problem-based learning in math, science, and technology.	Need common planning time	level math bowls and science fair.	1.1Administration -PLC Leaders -Subject area leads -Classroom Teacher 1.2.	participating in the Science Fair. Math Bowl participation	-Math Bowl placing
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
New Science Fair Training	K-5	Deb Flock	Presentation of science timeline and how to complete a science board	October, 2012 November, 2012	Completion of science board	Administration, Deb Flock
Math Bowl Competition	K-5	Barbara Knox	All students participate in the higher order math questions in a school-wide math bowl competition	November, 2012	Administrative Walk-throughs/ Coaching Cycles	Administration, Barbara Knox

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
Enter narrative for the goal in this box.	NA				
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			

Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt		Person or Position	Process Used to Determine	Evaluation Tool	
data, identify and define areas in need of improvement:	Barrier	Sualegy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
	1.1.	engage in 150 minutes of physical education 5 days a week in grades K through 5.	1.1. Classroom teacher PE Instructor	1.1. Class schedules	1.1. Master schedules	
Additional Goal #1: During the 2012-13school year, the number of students scoring in the "Healthy Fitness Zone" on the PACER test for assessing aerobic capacity and cardiovascular health will increase 10%.	<u>Level :*</u>	2013 Expected Level :*				
	58% (38)	68% (49).				

	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
	ļ			
Subtotal:	<u> </u>			
Total:				

End of Additional Goal(s)

Please provide the total budget from each section.	
Reading Budget	
Supplies (including food) to support Ravens Best Student Incentive Program	
Clarifying details: Vendors included BJ's Wholesale, Dunkin Donuts, Best Buy	
(This budget item supports all goal areas.)	
Food snacks for students attending Saturday School	
	Total
Mathematics Budget	
	Total
Science Budget	
	Total
Writing Budget	
	Total
Civics Budget	1000
Civics Budget	
	Total
U.S. History Budget	
	Total
Attendance Budget	
	Total
Suspension Budget	
	Total
Dropout Prevention Budget	1000
Dropout 1 revention Dudget	T
	Total
Parent Involvement Budget	
	Total
STEM Budget	
	Total
CTE Budget	
	Total
Additional Goals	101
	Total

Rule 6A-1.099811 Revised April 29, 2011

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

 \Box Yes \Box No

If No, describe the measures being taken to comply with SAC requirements.

The school will continue to work toward balancing both the ethnicity and non-school board employees to reach compliance. Describe the activities of the SAC for the upcoming school year.

Describe the projected use of SAC funds.

August 2012 Rule 6A-1.099811 Revised April 29, 2011 Amount

Total Allocation		1269.00	
Parental Involvement Plan	Materials to use for parent activities that will be used on Reading Family Night on 4/11/ 13 Clarifying details: Vendors included WalMart, and various restaurants	200.00	
Clarifying details: Vendors included		200.00	
	s Incentive Strategy Prizes to support the student Reading Counts Incentive Program	200.00	
Recognition Incentive Strategy Suppli	ote academic gains in all content areas recognizing students for improved performance on academic assessments Jackson blies (including food) to support Recognition Student Incentive Program Clarifying details: Vendors included Sam's bbles (This budget item supports all goal areas).	269.00	
Copy Paper, Ink Cartridges fo	or Printer	200.00	
	ling food) for PBS awards and grading period improved student behavior events d: Oriental Trading, Wal-Mart, Office Depot	200.00	
·			
Total Spent		\$1269.00	