Florida Department of Education

2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Saint Augustine Public Montessori School	District Name: St. Johns County School District
Principal: Judi Dunlap	Superintendent: Dr. Joseph Joyner
SAC Chair: Jean McDowell	Date of School Board Approval: 11/13/2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
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Principal	Judi Dunlap	BS Individual and Family Studies Penn State University, MA Gifted Education University of South Florida National Center for Montessori Education Early Childhood Teacher Certification ages 2 – 6 1980 American Montessori Society Elementary Teacher Certification ages 6-12 1984 Florida Directors Credential 2006 Florida temporary K-6 certificate with Gifted Endorsement	0	8	Not available
Assistant Principal					

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date	
1.	Advertise with National Montessori Organizations including Public School Montessorian	Judi Dunlap	March 2013	
2.	Join National Montessori Organizations to receive additional recruitment benefits	Judi Dunlap	February 2013	
3.	Offer better benefits packages to attract Montessori-certified candidates	Jean McDowell	July 2013	
4.				

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
NA	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
3	1	0	1	1	33.33%	NA	0	0	0

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Judi Dunlap	Heather Barton	To learn Montessori principles from experienced Montessori teacher.	Observation, Hands-on Lessons, Montessori Materials Preparation, Lessons on Preparing the Environment
Judi Dunlap	Carol Carberry	To learn Montessori principles from experienced Montessori teacher.	Observation, Hands-on Lessons, Montessori Materials Preparation, Lessons on Preparing the Environment

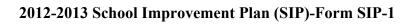
2012-2013 School Improvement Plan	(SIP)-Form SIP-1	

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team. Judi Dunlap, Carol Carberry, Courtney Williams

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The team will meet regularly, at least once per month, to develop and maintain a Montessori-based problem-solving system. The team will review screening data and student work to inform instructional decisions. There is no need to coordinate because this process will already include all staff in our small school.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP? The team will meet at least monthly to screen data and student work and link that data to instructional decisions and review progress monitoring at the grade level and classroom level. This data will be used to identify students who are at high risk for not meeting standards as well as those students who are meeting/exceeding the standards.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. Florida Comprehension Assessment Test (FCAT) and Discovery testing, and student work portfolios.

Describe the plan to train staff on MTSS. Professional development will be provided during the teachers' common planning time and teacher work days.

Describe the plan to support MTSS. Support and advice from those familiar with assessment will be sought.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

What will be the major initiatives of the LLT this year?

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?
*High Schools Only Note: Paguired for High School See, 1002 412(2)(g), (2)(i) E.S.
Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S. How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition Note: Required for High School- Sec. 1008.37(4), F.S.
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> .

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
in reading.	is a new Montessori school with children from various and unknown backgrounds in learning. Normalizing these new	IA.1. As customary in a new Montessori classroom, work with the students so that they are able to work independently in the Montessori environment.	1A.1. Director	1A.1. Observation, work plans, portfolios	IA.1. FCAT	

Reading Goal #1A: As a new school, SAPMS has a goal for 45% (5) of students to score at Achievement Level 3 in reading.	Level of Performance:*	2013 Expected Level of Performance:*					
		45% (5) of students are expected to score at Achievement Level 3 in reading.					
		has opened with 36 students; only 11 students are 3rd-4 th graders and will be FCAT tested. This data set is very small and even one child's scores can have a great impact on school-wide outcomes.	nindividually to determine needs and provide practice in weak areas. I S		portfolios	IA.2. FCAT	
		students have no experience or familiarity with standardized	standardized testing in a practice, low-pressure environment, presented as practical life work. Provide shelf material for testing practice for independent or collaborative work.	1A.3. Director	1A.3. Observation and practice testing exercises	IA.3. FCAT	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
reading.							
		2013 Expected					
	Level of Performance:*	Level of Performance:*					
Enter narrative for the goal in this box.	r criormance.	r criormance.					
50							
		Enter numerical					
		data for expected level of					
	performance in	performance in					
	this box.	this box.	10.2	ID 2	1D 2	1D 2	
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at or above Achievement Levels 4 in reading.	is a new Montessori school with children from various and unknown backgrounds in learning. Normalizing these new students into a new method of instruction for them will be a barrier for the first few years.	2A.1. Implement book talks for students to hone their comprehension skills Implement weekly sharing of current events, requiring students to use their summarization skills Initiate book clubs to encourage student discussion of literature	2A.1. Director	Assessment Data Review Student Sample Work	2A.1. Curriculum Based Measurement for Reading Fluency FCAT Assessment	
Reading Goal #2A: It is a goal for SAPMS to have 36% (4) of students score at or above Achievement Levels 4 in reading.		2013 Expected Level of Performance:*				

	36% (4) of					
	students are					
	expected to					
	score at or above					
	Achievement					
	Levels 4 in					
	reading.					
	2A.2. SAPMS	2A.2. Work with the children	2A.2. Director	2A.2. Observation, work plans,	2A.2. FCAT	
		individually to determine needs and		portfolios		
	36 students;	provide practice in weak areas.		portionos		
	only 11 students	1				
	are 3rd-4 th					
	graders and will					
	be FCAT tested.					
	This data set is					
	very small and					
	even one child's					
	scores can have					
	a great impact					
	on school-wide					
	outcomes.					
	2A.3. The	2A.3. Familiarize students with	2A.3. Director	2A.3. Observation and practice	2A.3. FCAT	
		standardized testing in a practice,		testing exercises		
		low-pressure environment,		costing eneroises		
		presented as practical life work.				
	cxperience of	presented as practical file work.				
	iamiliarity with	Provide shelf material for testing				
		practice for independent or				
	testing.	collaborative work.				
	Students have					
	lack of exposure					
	to timed					
	and isolated					
	environment					
1	due to ability					
	to work at					
	own pace and					
	collaboratively					
	in a Montessori					
1	environment.					
2B. Florida		2B.1.	2B.1.	2B.1.		
=D- I IOIIGH						
Alternate	ĺ					
Assessment:	ĺ					
Students scoring at						
or above Level 7 in						
reading.						
		I				

Reading Goal #2B: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"						l	
identify and define areas							
in need of improvement							
for the following group:							
	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of	571.1.	571.1.		571.1.	D71.11.		
students making							
learning gains in							
reading.							
Reading Goal #3A:	2012 Current	2013 Expected					
	Level of	Level of					
SAPMS is a new school	Performance:*	Performance:*					
	NA	NA					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
reading.	I						
Reading Goal #3B:	2012 Current	2013 Expected					
reading Goal #3D.	Level of	Level of					
Entar a amatina for the	Performance:*	Performance:*					
Liner nurrante jor inc	. orrormance.	. CHOIMANCE.					
goal in this box.							

current level of performance in	data for expected level of					
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students in lowest 25% making learning gains in reading.			4A.1.	4A.1.	4A.1.		
	Level of	2013 Expected Level of Performance:*					
			4A.2. 4A.3.			4A.2. 4A.3.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual	2011-2012	2012-2013	2013-2014	2014-2013	2013-2010	2010-2017	
Measurable Objectives							
(AMOs), identify							
reading and mathematics performance target for							
the following years							
5A. In six years	Baseline data						
school will reduce	2010-2011						
their achievement							
gap by 50%.							
Reading Goal #5A:							
NA							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following subgroups:							
5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
	White:						
41 . 4 . (3371 .)	Black: Hispanic:						
	Asian:						
Asian, American	American Indian:						
Indian) not making							
satisfactory progress							
in reading.							
Reading Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
L			l				

		Enter numerical data for expected level					
		of performance in this box.					
	White:	White:					
	Black:	Black:					
	Hispanic:	Hispanic:					
	Asian:	Asian:					
	American Indian:	American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
1							

Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in reading.							
	2012 Current	2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*					
1 1/1							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box. 5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		JC.2.	DC.2.	l	50.2.	JC.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities				l			
(SWD) not making				l			
				l			
satisfactory progress				l			
in reading.							

Reading Goal #5D:	Level of	2013 Expected Level of					
NA	Performance:*	Performance:*					
		Enter numerical data for					
	performance in						
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in reading.							
Reading Goal #5E:	2012 Current Level of	2013 Expected Level of					
NA		Performance:*					
1471							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
		performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
		DE.3.	DE.3.	DE.3.	DE.3.	UE.J.	

Reading Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			

or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Montessori Training for Language Materials	Elementary Grades	Judi Dunlap	School-wide			

Reading Budget (Insert rows as needed)

Instanta and a sale at Condition of)			
Include only school funded activities/				
materials and exclude district funded				
activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	1.1.	1.1.	1.1.	1.1.	1.1.	
CELLA Goal #1: NA	2012 Current Percent of Students Proficient in Listening/Speaking:					
	Enter numerical data for current level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in reading.		2.1.	2.1.	2.1.	2.1.	

CELLA Goal #2:	2012 Current Percent of Students Proficient in Reading:					
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in writing.			2.1.	2.1.	2.1.	
CELLA Goal #3: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Writing:					
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

ELLETT Dauget (moet 10 ws as nee	<i>(</i> () () () () () () () () () (
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1 4 1 C 4 D) (C	1 4 1 0 00	14.1.75	14.1 D : C: 1 : C 1	14.1 ECATE C	
1A. FCAT 2.0:		1A.1. Offer	1A.1. Director		1A.1. FCAT Practice	
Students scoring at	is a new	students		Work Portfolio	Assessment	
Achievement Level 3	Iviontessori	daily practice with didactic		Observe students working with		
in mathematics.	children from	materials to		didactic materials, checking for		
in mathematics.	various and	internalize		precision		
	unknown	abstract		precision		
	backgrounds	concepts		Curriculum Based Measurement for		
	in learning.	concepts		various mathematic concepts		
	Normalizing	Implement		various mathematic concepts		
	these new	real-world				
		practice using				
	new method of	measurement				
	instruction for	incusurement				
	them will be a	Create				
	barrier for the	opportunities				
		for students to				
		create graphs				
		by recording				
		various forms of				
		data				
		Incorporate the				
		use of growing				
		patterns,				
		coordinate				
		graphing, and				
		encoding/				
		decoding				
		to develop				
		algebraic				
		thinking skills				
Mathematics Goal		2013 Expected Level of				
#1A:		Performance:*				
		r en formance: "				
It is a goal of SAPMS						
for 64% (7) to score at						
Achievement Level 3 in						
mathematics.						
		64% (7) of				
		students are				
		expected to score at Achievement				
		Level 3 in math.				
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		has opened with	work plans to address each child's weaknesses.	1A.2. Director	1A.2. Observation, work plans, portfolios	1A.2. FCAT practice testing	
		1A.3. The students have no experience or familiarity with standardized testing.			Work Portfolio Observe students working with didactic materials, checking for precision	IA.3. FCAT practice testing	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	IB.1.	1B.1.	IB.1.	IB.1.	IB.1.		
Mathematics Goal #1B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					

current level of performance in	data for expected level of					
	1B.2.	1B.2.	IB.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at or above Achievement Levels 4 and 5 in mathematics.	is a new Montessori school with children from various and unknown backgrounds in learning. Normalizing these new students into a new method of instruction for them will be a barrier for the first few years.	students daily practice with didactic materials to internalize abstract concepts Implement real-world practice using measurement Create opportunities for students to create graphs by recording various forms of data Incorporate the use of growing patterns, coordinate graphing, and encoding/ decoding to develop		*	1A.1. FCAT Practice Assessment	
		to develop algebraic thinking skills				

#2A: It is a goal of SAPMS for 27% (3) to score at or above Achievement Levels 4 and 5 in mathematics.	Level of Performance:*	2013 Expected Level of Performance:*				
	NA	27% (3) of students are expected to score at or above Achievement Levels 4 and 5 in mathematics.				
		has opened with	work plans to address each child's weaknesses.	1A.2. Observation, work plans, portfolios	1A.2. FCAT practice testing	

			1A.3. Continue to offer	1A.3. Director	1A.3. Review Student Sample	1A.3. FCAT practice testing	
		students have	collaborative practice with the		Work Portfolio		
			didactic materials				
		familiarity with			Observe students working with		
		standardized	Provide students with the		didactic materials, checking for		
		taatina	annorthmits to proctice problem		precision		
		testing.	opportunity to practice problem		precision		
		Students have	solving through real-world		1		
		lack of exposure	examples				
		to timed					
		and isolated					
		environment					
		due to ability					
		to work at					
		own pace and					
		collaboratively					
		in a Montessori					
		environment.			1		
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate		[
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2B:	Level of	Level of					
π2リ.	Performance:*	Performance:*					
Endon months of a d					1		
Enter narrative for the							
goal in this box.					1		
1							
1							
1							
	Enter numerical	Enter numerical					
1	data for	data for					
	current level of	expected level of					
1	performance in	performance in					
	this box.	this box. 2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		ZB.2.	ZB.2.	ZB.Z.	ZB.Z.	ZB.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
1							
·	•			•	-		

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students making learning gains in mathematics.			3A.1.	3A.1.	3A.1.		
Mathematics Goal #3A: SAPMS is a new school	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	NA	NA					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		

Mathematics #3B: Enter narrative goal in this box	Leve Perfo	el of I	2013 Expected Level of Performance:*					
	data j curre	for a ent level of e ormance in p	Enter numerical lata for expected level of performance in his box.					
		3	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

nticipated Strateg	y Person or Position	Process Used to Determine	Evaluation Tool		
Barrier	Responsible for Monitoring	Effectiveness of Strategy			
4 A .1.	4A.1.	4A.1.	4A.1.		
	eted_				
<u>el of</u> <u>Level of</u>					
ormance:* Performance	<u>'e:*</u>				
NA					
4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
		1-2-2-2			
1 .	Current Lof rmance:* 4A.1. 2013 Expect Level of Performance	Responsible for Monitoring 4A.1. 4A.1. Current Lof Level of Performance:* NA 4A.2. 4A.2.	Responsible for Monitoring Effectiveness of Strategy 4A.1. 4A.1. 4A.1. Current lof rmance:* NA 4A.2. 4A.2. 4A.2. 4A.2. 4A.2.	Responsible for Monitoring Effectiveness of Strategy	Responsible for Monitoring Effectiveness of Strategy

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual							
Measurable Objectives							
(AMOs), identify							
reading and mathematics							
performance target for							
the following years							
5A. In six years	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal							
#5A:							
#3A.							
Enter narrative for the							
goal in this box.							
goui in inis box.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Time-pared Burrer	Sumogy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to			responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroups:							
5B. Student		5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	White:						
41 * *4 (3371 *4	Black:						
	Hispanic:						
	Asian:						
,	American Indian:						
Indian) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal #5B: Enter narrative for the	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
goal in this box.							
	Enter numerical data for current	Enter numerical data for expected level					
	level of performance in this box. White: Black:	of performance in this box. White: Black:					
	Hispanic: Asian: American Indian:	Hispanic: Asian: American Indian:					
						5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
TYTERETITE COURT	Level of	Level of					
#5C:	Performance:*	Performance:*					
NA							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	ints box.	5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		JC.2.	DC.2.	PC.2.	DC.2.	PC.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		00.5.	J C.J.	T	56.5.		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		I	
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement						I	
for the following						I	
subgroup:						ĺ	
	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities	I			l		ĺ	
	I			l		ĺ	
(SWD) not making	I			l		ĺ	
satisfactory progress				l		ĺ	
in mathematics.							

Mathematics Goal #5D:		2013 Expected Level of Parformance:*					
NA	r crioimanec.	r criormance.					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5E·		Level of					
<u> 155.</u>	Performance:*	Performance:*					
NA							
. 12.2							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of					
	performance in	performance in		l			
	this box.	this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
				l			
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
				l			

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

School Mathema	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at Achievement Level 3 in mathematics.	1A.1.		1A.1.	1A.1.	1A.1.		
#1 A ·	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	11.0				
			1A.2.	1A.2.		1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormanec.					
Enter narrative for the goal in this box.							
gotte in inis oom							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.	10.2	10.2	10.2	10.0	
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

			•	1			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 ∆ ·	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
				l			
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		211.3.	211.5.	273.5.	211.5.	211.5.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:				l			
				l			
Students scoring at				l			
or above Level 7 in				l			
mathematics.				l			
			ļ.	!	ļ.		

			2013 Expected Level of					
	nter narrative for the	Performance:*	Performance:*					
	pal in this box.							
L								
		current level of	Enter numerical data for expected level of performance in					
L		this box.	this box.					
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

		_	_				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
	2012 Current	2013 Expected					
#3A:	Level of	Level of					
$\pi J \Lambda$.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
5							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
					h		
-2.1.01144	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making	I						
learning gains in							
mathematics.							
mamemanes.				<u> </u>			

Mathematics Goal #3B: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2 0111 2000	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of Performance:*					
	performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce	Baseline data 2010-2011						
their achievement gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5B. Student subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal #5B: Enter narrative for the goal in this box.	Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Antiginated	Stratagy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
	Вагнег		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
c c i English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#5C·	Level of	Level of					
<u>1130.</u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
goui in inis box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
subgroup.							

5D. Students with Disabilities (SWD) not making	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
satisfactory progress							
in mathematics.							
#5D:	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
#5E:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ool Mathemat	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.		
Mathematics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.	2012.6	2012 F 4 1					
Mathematics Goal #2:	2012 Current Level of	2013 Expected Level of					
Enter narrative for the goal in this box.		Performance:*					
	current level of performance in	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.			3.1.	3.1.	3.1.		
	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>C</i> 1 (<i>C</i>) E			
Algebra 1 EOC Goals	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Algebra 1.	1.1.		1.1.	1.1.	1.1.		
Algebra 1 Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels 4 and 5 in Algebra 1.			2.1.	2.1.	2.1.		
	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual							
Measurable Objectives							
(AMOs), identify reading and mathematics							
performance target for							
the following years							
3A. In six years,	Baseline data 2010-2011						
school will reduce	Bascillic data 2010-2011						
their achievement							
gap by 50%.							
Algebra 1 Goal #3A:							
Enter narrative for the							
goal in this box.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to			Responsible for Wollitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroups:							
o z v stauent	3B.1. White:	3B.1.	3B.1.	3B.1.	3B.1.		
sungroups ny	White: Black:						
41 • • 4 (33.71 *)	Hispanic:						
	Asian:						
	American Indian:						
Indian) not making							
satisfactory progress							
in Algebra 1.							
8							

Algebra 1 Goal #3B:		2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
		Enter numerical data for expected level					
		of performance in this box. White:					
	White: Black:	Black:					
	Hispanic:	Hispanic:					
		Asian:					
	American Indian:	American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
			1				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Algebra 1.		3C.1.	3C.1.	3C.1.	3C.1.		
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

ob. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Algebra 1.							
Algebra 1 Goal #3D:		2013 Expected					
Entan mannatina fon tha		Level of Performance:*					
Enter narrative for the goal in this box.							
5							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
3E. Economically	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Algebra 1.							
	2012 Current	2013 Expected					
Enter narrative for the goal in this box.		Level of Performance:*					
		Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	_			<i>C</i> 1 (<i>C</i>) E			
Geometry EOC Goals	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Geometry.	1.1.		1.1.	1.1.	1.1.		
Geometry Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	2.1.	2.1.	2.1.	2.1.	2.1.		
Geometry Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

	2012-2013 Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
Geometry Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry.	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	

Geometry Goal #3B: Enter narrative for the goal in this box.	Level of Performance:*						
	data for current level of performance in this box. White: Black: Hispanic: Asian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following							
subgroup:							
o c v zangaran	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3C:	2012 Current Level of	2013 Expected Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
Sout in this box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
				1			
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
			[[
Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
identify and define areas in need of improvement							
for the following							
subgroup:							

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3D:		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.	r crioimance.	r criormance.					
Sout in this box.							
	F	E-4					
		Enter numerical data for					
	current level of	expected level of					
		performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
		2D 2	2D 2	2D 2	20.2	2D 2	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

		_					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3E. Economically	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
		data for					
	current level of	expected level of					
		performance in					
		this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	
		DE.3.	DE.J.	DE.3.	DE.3.	DE.3.	
			ļ				

End of Geometry EOC Goals

Mathematics Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			

Learning						
Community (PLC)						
or PD Activities						
Please note that each						
strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Montessori Mathematics materials training	Elementary	Judi Dunlap	School-wide			

Mathematics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	_						
Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.		IA.1.	1A.1.	IA.1.	IA.1.		
Science Goal #1A: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	IB.1.	1B.1.	1B.1.		
science.							
	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.	IB.2.	1B.2.	1B.2.	IB.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

						<u> </u>	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement Levels							
4 and 5 in science.							
		2013Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
		Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
			2A.2.	2A.2.	2A.2.	2A.2.	
		[<u>-</u> .		<u> </u>		[
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
				1			
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
=D. I lollun	LD.1.	LD.1.	ED.1.	20.1.	2D.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
science.							

Science Goal #2B:		2013Expected					
Enter narrative for the goal in this box.	Performance:*	Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

***	I			<u> </u>	·	r	
High School Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data, and reference to							
"Guiding Questions",							
identify and define areas							
in need of improvement for the following group:							
2. Florida Alternate	2.1	2.1.	2.1.	2.1.	2.1.		
	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
		2013Expected					
	Level of	Level of					
Enter nurrunte jor the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
		performance in this box.					
			2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
P. 1. 0.71 . 1. 11							

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

	ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Biology 1.		1.1.	1.1.	1.1.	1.1.		
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.	2.1.	2.1.	2.1.	2.1.	2.1.		

En	ater narrative for the al in this box.	Level of Performance:*						
		data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Science Budget (Insert rows as needed)

T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT: Students scoring at	school with children from various and unknown backgrounds in learning. Normalizing these new students into a new method of instruction for them will be a barrier for the first few years.	IA.1. Create rubrics for writing, instructing students to develop the qualities of acceptable writing Maintain journaling, varying topics to provide practice with expository as well as narrative writing		1A.1. Review Student Sample Work Portfolio Review of writing instruction Peer reviews of work Practice Essays	1A.1. FCAT Practice Assessment	

Writing Goal #1A: It is a goal of SAPMS for 50% (1) of students to score at Achievement Level 3.0 and higher in writing.	* Performance:*				
NA	50% (1) of students are expected to score at Achievement Level 3.0 and higher in writing. 1A.2. SAPMS has opened with 36 students, only 2 students are 4th graders and will take the FCAT writing test. This data set is very small and even one child's scores can have a great impact on school-wide outcomes.	lA.2. Director	1A.2. Observation, work plans, portfolios	1A.2. FCAT practice testing	

		students have no experience or familiarity with standardized testing.	collaborative practice with the didactic materials Provide students with the opportunity to practice problem solving through real-world examples		IA.3. Review Student Sample Work Portfolio Observe students working with didactic materials, checking for precision	1A.3. FCAT practice testing	
		to work at own pace and collaboratively in a Montessori environment.					
Alternate Assessment: Students scoring at 4 or higher in writing.	B.1.		IB.1.		1B.1.		
Writing Goal #1B: Le Enter narrative for the goal in this box.		2013 Expected Level of Performance:*					
da cu pe	uta for urrent level of	Enter numerical data for expected level of performance in this box.					
			IB.2.	1B.2.		1B.2.	
		1B.3.	IB.3.	IB.3.	1B.3.	1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Civics.	1.1.	1.1.	1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Civics.			2.1.	2.1.	2.1.		
	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			•
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

II C Higtory	Duchlors		_	<u> </u>			
U.S. History	Problem-						
EOC Goals	Solving						
	Process to						
	Increase						
	Student						
	Achievem						
	ent						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas in need of improvement							
for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in U.S.							
History.	2012 Current	2013 Expected					
U.S. History Goal #1:		Level of					
Enter narrative for the		Performance:*					
goal in this box.							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above	2.1.	2.1.	2.1.	2.1.	2.1.		
Achievement Levels							
4 and 5 in U.S. History.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional		•				
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			•
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of	Ce Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
improvement: 1. Attendance	1.1.	1.1.	1.1.	1.1.	1.1.	
Attendance Goal #1:	Attendance	2013 Expected Attendance Rate:*				
	NA	89% attendance				
	Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)				
		11% (4) of students are expected to have excessive absences.				
	Number of Students with Excessive Tardies (10 or	2013 Expected Number of Students with Excessive Tardies (10 or more)				

	11% (4) of students are expected to have excessive tardies.					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Attendance Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

		the number of	bradents the percentage	represents next to the p	ercentage (e.g. 707)	0 (3 <i>5))</i> :	T I
Suspension	Problem-						
Goal(s)	solving						
Guar(s)	_						
	Process to						
	Decrease						
	Suspension						
	Suspension						
Based on the analysis	Anticipated	Strategy	Person or Position Responsible	Process Used to Determine	Evaluation Tool		
of suspension data, and	Barrier		for Monitoring	Effectiveness of			
reference to "Guiding				Strategy			
Questions," identify and define areas in need of							
improvement:							
-	1.1.	1.1.	1.1.	1.1.	1.1.		
1. Suspension	1	1	1.1.	1.1.	1		
Suspension Goal #1:		2013 Expected					
-		Number of					
		In- School					
is to have 1 or fewer		<u>Suspensions</u>					
suspensions							
	NA	0					
		U					
	2012 Total Number	2013 Expected					
	of Students	Number of Students					
	Suspended .	Suspended .					
	In-School NA	In -School					
		2013 Expected					
	Number of Out-of-	Number of					
		Out-of-School Suspensions					
	NA	1 out of school					
	* ** *	suspension expected.					
	2012 Total Number	2013 Expected					
	of Students_	Number of Students					
		Suspended .					
	Out- of- School	Out- of-School					

7	NA .	1 student expected for suspension.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

		ciopinent				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates (e.g. , Early	St. t. C. E. II. AM .: t. :	Person or Position Responsible for
and/or PLC Focus	Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring
		1 LC LCauci	school-wide)	requeries of meetings)		

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* when using percer	ntages, include	the number of s	tudents the percentage	represents next to the pe	ercentage (e.g. 70%)	0 (33)).	
Dropout	Problem-						
Prevention	solving						
Goal(s)	Process to						
(-)	Dropout						
	Prevention						
Based on the analysis of parent involvement data,	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
and reference to "Guiding	Barrier		Responsible for Monitoring	Strategy			
Questions," identify and							
define areas in need of improvement:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
Prevention							
	2012 Current	2013 Expected Dropout Rate:*					
Dropout Prevention	Dropout Rate:*	Dropout Rate:*					
<u>Goal #1:</u>							
Enter narrative for the goal							
in this box.							
*Please refer to the							
percentage of students							
who dropped out during							
the 2011-2012 school							
year.							
	Enter numerical	Enter numerical data					
	data for dropout	Enter numericai aata for expected dropout					
	rate in this box.	rate in this box.					
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
	Graduation Rate.	Gradation Rate.					

d S	graduation rate in	Enter numerical data for expected graduation rate in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
_						

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* When using percentage	es, include the	e number of s	tudents the percentage	represents next to the p	ercentage (e.g. 70%)	o (35)).	
Parent Involvement							
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
10 1 0110 1111 017 0110110	1.1. Parents unfamiliar with parent contracts	1.1. Require Parent Contract outlining parent commitment	1.1. Director	1.1. Agreed, Signed and Carriedout parent contracts.	1.1. Contracts		
#1·	Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					

9	lata for current level of parent involvement in this	The expected level of parent involvement is expected to be 94% (32 families).					
		time commitment on a tight schedule just prior to school opening	1.2. Orientation meetings for all families. Montessori Classes for Parents – Two 2-hour classes providing an introduction to the Montessori Method and the curriculum for Montessori Elementary.	1.2. Director	1.2. Attendance at Parent Classes		
			1.3. Newsletters, Open houses, Community Meetings	1.3. Director	1.3. Parent participation levels	1.3. Participation levels	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
,	-		•

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Enter narrative for the goal in this box.	1.1.			1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Total:			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
	I.		
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
States	Description of Resources	1 driving bource	1 mount
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)	D it is CD	D 1: 0	<u> </u>
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box.	1.1.	1.1.	1.1.	1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt			represents next to the p		
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goal	national shortage of Montessori- certified teachers, especially at the Elementary levels.	advantage of recruitment tools	1.1. Director	1.1. Letters of Interest and	1.1. Qualifications of applicant pool	
Additional Goal #1: Hire only Montessori-certified teachers.	2012 Current Level :*	2013 Expected Level :*				
		100% of teachers are expected to be Montessori – certified.				 _

		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
2. Additional Goal	commercial properties	1.1. Continue search for sufficient properties.	1.1. Board of Trustees	1.1. Determine facility possibilities and options.	1.1. Availability of facility to fit needs.		
Additional Goal #2: Secure a facility that meets growth needs.	2012 Current Level :*	2013 Expected Level :*					
	Facility only adequate for current enrollment of 36 students.	Facility to meet projected growth for 2-3 years.					
			efforts and target facility funds.	1.2. Board of Trustees		1.2. Ability to pay for desired facility	
		2.3.	1.3.	1.3.	1.3.	1.3.	

2 4 1 1 2 1 2 1	1 1	1 1	1 1	1 1	1 1		
3. Additional Goal	1.1.	1.1.	1.1.	1.1.	1.1.		
	2012 0						
Additional Goal #3:	2012 Current Level :*	2013 Expected Level :*					
	Level :"	Level :*					
Meet the requirements to become an accredited school							
with the American Montessori							
Society (AMS).							
	NA .	O 4					
		On track for meeting					
		requirements within 3-5 years.					
		within 3-5 years.	1.0	1.0	1.0	1.2	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.5.	1.3.	1.5.	1.5.	1.5.	
4. Additional Goal	1.1.	1.1.	1.1.	1.1.	1.1.		

Additional Goal #4: Maintain Montessori Materials and obtain advanced materials appropriate for the later grades as the school grows in grade levels.	Level :*	2013 Expected Level :*					
	Materials for 6-9	Montessori Materials for 6-12 year olds.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
		1	

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
Dropout Frevention Buuget	Total:
Parent Involvement Budget	I otal.
1 archit involvement budget	Total:
STEM Budget	10tal.
STEM budget	Totale
CITE D. 1. (Total:
CTE Budget	-
	Total:
Additional Goals	
	Total:

2012-2013 School In	iprovement Plan	(SIP)-Form	SIP-1

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes □ No

If No, describe the measures being taken to comply with SAC requirements.
Describe the activities of the SAC for the upcoming school year.
Identify needs and recommend actions related to the School Improvement Plan

Describe the projected use of SAC funds.

Amount

August 2012 Rule 6A-1.099811 Revised April 29, 2011

2012-2013 School Improvement Plan (SIP)-Form SIP-1