Florida Department of Education



Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Farnell Middle School	District Name: Hillsborough County
Principal: John Cobb	Superintendent: Mary Ellen Elia
SAC Chair: Allan Alvarado	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	John Cobb	BA M. Ed.	8	15	11/12: A 10/11: A 95%AYP 09/10: A 100% AYP 08/09: A 97% AYP 07/08: A 87% AYP

Assistant Principal	Chris Woolley	BA (6-12) M. Ed.	1	11	11/12: D (at Site #1781) 10/11: C (Site 1781) 09/10: B (Site 1781) 11/12: A
Assistant Principal	Shellie Blackwood-Green	BA Elem Ed (K-6) M. Ed. (K-12)	2	9	10/11: A 95% AYP 08/09: AYP Met (out of state) 07/08: AYP Met (out of state) 04/05: AYP Met (out of state)

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Michele Freeman	BA Masters in Elem Ed Reading Endorsed ESOL Endorsed	7	2 nd Year	School Grade: A

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Teacher Interview Day	General Directors	June 2012
2. Recruitment Fairs	Supervisors of Teacher Recruitment	On-going
3. MAP	Supervisor of Data Analysis	July 2012
 Performance Pay Regular Meetings w/ New Teachers Partnering & coaching new teachers w/ veteran teachers College campus job fairs & recruiting at universities 	Gene Director of Federal Programs Principal Asst. Principals & SALs Guidance Counselors	July 2012 On-going On-going On-going

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
3	Coaching by Principal & Administrative Staff; Subject Area Leaders & Area Supervisor support; Needs in Individual Professional Development Plans (IPDP) to reflect areas for improvement

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

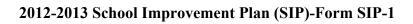
*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
77	3%(2)	29%(22)	52%(40)	16%(12)	39%(30)		16%(12)	4%(3)	27%(21)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Diane Accardi	Stephanie Irwin	Subject Area Leader	Science Department Activities Monthly observations/check-ups
Gene Hazel	Gregory Burr	Subject Area Leader	Social Studies Department Meetings Monthly observations/check-ups

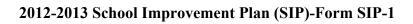


Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

The Rtl Leadership team (Problem Solving Leadership Team – PSLT) includes:

- Principal
- Assistant Principal for Curriculum
- Assistant Principal for Administration
- Guidance Counselor
- School Psychologist
- Social Worker
- Academic Coaches (Reading)
- ESE teacher
- Subject Area Leaders (Middle)
- Team Leaders (Middle)
- SAC Chair
- ELP Coordinator
- ELL Representative

(Note that not all members attend every meeting, but are invited based on the goals for the meeting)

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the PSLT in our school is to ensure high quality instruction/intervention matched to student needs and using performance level and learning rate over time to make data-based decisions to guide instruction. The PSLT reviews school-wide data to address the progress of low-performing students and determine the enrichment and acceleration needs of high performing students. The major goal is for all students to achieve adequate yearly progress and improve other long-term outcomes (behavior, attendance, etc.). The team uses the Collaborative Culture Problem Solving Model and ALL decisions are guided by the review and analysis of student data.

The PSLT is considered the main leadership team in our school. The PSLT will meet 2-4 times monthly and use the problem solving process to:

- Oversee the multi-layered model of service delivery (Tier 1/Core, Tier 2/Supplemental and Tier 3/Intensive)
- Based on student data, recommend, coordinate and implement supplemental services (Tiers 2 and 3) that match students' non-mastery of skills through:
 - o Tutoring during the day in small group pull-outs in reading, math and science
 - Extended Learning Programs during and after school
 - Saturday Academies
 - o Intensive Reading and Math classes
 - o Extended Homeroom once a week
- Create, manage and update the school resource map
- Determine scheduling needs, curriculum materials and intervention resources based on identified needs derived from data analysis
- Determine the school-wide professional development needs of faculty and staff and arrange trainings aligned with the SIP goals
- Review and interpret student data (academic, behavior and attendance) at the school and grade levels
- Organize and support systematic data collection as needed
- Strengthen the Tier 1 (core curriculum) instruction through the:
 - o Implementation and support of PLCs
 - o Use of school-based Reinforcement Instructional Calendars, Mini-Lessons and Mini-Assessments
 - Use of Mini Assessments (data will be collected by PLCs and entered and compiled for analysis by members of the PSLT)
 - Use of *Common Core Assessments* at the end of segments/chapters (data will be collected by PLCs and entered and compiled for analysis by members of the PSLT)
 - o Implementation of research-based, scientifically validated instructional strategies and/or interventions (e.g., Differentiated Instruction)
 - o Communication with major stakeholders (e.g., parents, business partners, etc.) regarding student outcomes through data summaries and conferences
- At the end of each nine weeks, assist in the evaluation of teacher fidelity data and student achievement data collected during the nine weeks.
- Assist with planning, implementing, and evaluating the outcomes of supplemental and intensive interventions in conjunction with PLCs.
- Work collaboratively with the PLCs in the implementation of the C-CIM (Core Continuous Improvement Model) and F-CIM (Florida Continuous Improvement Model on specific tested benchmarks) and progress monitoring.
- Coordinate/collaborate with other working committees, such as the Literacy Leadership Team (which is charged with developing a plan for embedding/

integrating reading and writing strategies across all other content areas).

• Use intervention planning forms to communicate initiatives between the PSLT and PLCs.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

- The Chair of SAC is a member of the PSLT.
- The PSLT and SAC were involved in the School Improvement Plan development that was initiated prior to the end of the 2010-11 school year and during preplanning for the 2012-13 school year.
- The School Improvement Plan is the working document that guides the work of the PSLT. The large part of the work of the team is outlined in the Expected Improvements/Problem Solving Process sections (and related professional development plans) for school-wide goals in Reading, Math, Writing, Science, Attendance and Suspension/Behavior.
- Given that one of the main tasks is to monitor student data related to instruction and interventions, the PSLT will monitor the effectiveness of the strategies developed in problem solving plans by reviewing student data as well as data related to various levels of fidelity. Using data gathered from PLCs, the team will monitor the data and make progress statements on the School Improvement Plan at the end of the first, second and third nine weeks. The PSLT will use the following rubric to evaluate Strategy Fidelity of Implementation and Strategy Effectiveness:

Indicator	Strategy Fidelity Check	Strategy Data Check	
Not Evident	Teacher monitoring indicates strategy implementation has not begun.	Student data indicate that strategy implementation is showing no positive effect on student achievement.	
Emerging	Some (25-75%) of the intended teachers are implementing the strategy with fidelity. Evidence indicates early or preliminary stages of implementation.	Student data indicate that strategy implementation is showing minimal or poor effect on student achievement.	
Operational	Most (>75%) of the intended teachers are implementing the strategy with fidelity. Evidence indicates active implementation.	Student data indicate that strategy implementation is mostly showing a positive effect on student achievement.	
Highly Functional	Teacher monitoring indicates that all of the intended teachers are implementing the strategy with fidelity. Evidence exists that the strategy is fully integrated and effectively/consistently implemented.	Student data indicate that strategy implementation is showing a significant positive effect on student achievement.	

- The PSLT will communicate with and support the PLCs in implementing the proposed strategies by assigning PSLT members as consultants to the PLCs to facilitate planning and implementation. Once strategies are put in place, PLCs will periodically report on their efforts and student outcomes to the larger PSLT team through the *grade level (elementary)* or subject area (middle) or department (high) PSLT representatives.
- The PSLT and PLCs both use the problem solving process: Problem Identification, Problem Analysis, Intervention Design and Implementation and Evaluation to:
 - o review and analyze screening and collateral data
 - o develop and test hypotheses about why student/school problems are occurring (changeable barriers)
 - o develop and target interventions based on confirmed hypotheses
 - establish methods to track students' progress with appropriate progress monitoring assessments at intervals matched to the intensity of the interventions and/or enrichment
 - o develop progress monitoring goals to determine when student(s) need more or less support (e.g., frequency, duration, intensity) to meet established class, grade, and/or school goals (e.g., use of data-based decision-making to fade, maintain, modify or intensify interventions and/or enrichments)
 - o review goal statements to ensure they are ambitious, time-bound and meaningful (e.g., SMART goals)
 - o assess the fidelity of instruction/intervention implementation and other PS/RtI processes

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The following table contains a summary of the assessments used to measure student progress in core, supplemental and intensive instruction and their sources and management:

Core Curriculum (Tier 1)

Data Source	Database	Person (s) Responsible
FCAT released test	School Generated Excel Database	Reading Coach/Math Coach/AP
Baseline and Midyear District Assessments	Scantron Achievement Series Data Wall	PSLT, PLCs, individual teachers
District generated assessments from the Office of Assessment and Accountability	Scantron Achievement Series Data Wall	PSLT, PLCs, individual teachers
Subject-specific assessments generated by District-level Subject Supervisors in Reading, Math, Writing and Science	Scantron Achievement Series Data Wall	PSLT, PLCs, individual teachers
FAIR	Progress Monitoring and Reporting Network Data Wall	Reading Coach/ Reading PLC Facilitator
CELLA	Sagebrush (IPT)	ELL PSLT Representative
Common Assessments* (see below) of chapter/segments tests using adopted curriculum resources	School Generated Database	Team Leaders/ PLC Facilitators/ PSLT Member
DAR	School Generated Database	Reading Coach/ Reading PLC Facilitator/ Classroom Teacher
DRA-2	School Generated Excel Database	Individual Teacher
Mini-Assessments on specific tested Benchmarks	School Generated Excel Database	Individual Teacher

^{*}A Common Assessment covers a "chunk" of instruction within the District adopted curriculum. It covers all of the skills taught within a certain time period. The purpose of the Common Assessment is to assess students' knowledge of the core curriculum. The results of the Common Assessment are used to:

- Determine if the lesson plans and teaching strategies used to teach the core curriculum were effective or need to be modified.
- Determine which skills need to be taught with alternative strategies.
- Determine which skills need to be re-taught within the core curriculum and which skills need to be moved to the Reinforcement Instructional Calendar.
- Determine which students need Differentiated Instruction within the classroom and which students might need Supplemental Services.

Supplemental/Intensive Instruction (Tiers 2 and 3)

Data Source	Database	Person (s) Responsible for Monitoring
Extended Learning Program (ELP)	School Generated Database in	PSLT/ ELP Facilitator
* (see below) Ongoing Progress	Excel	
Monitoring (mini-assessments and		
other assessments from adopted		
curriculum resource materials)		
FAIR OPM	School Generated Database in	PSLT/ Reading Coach
	Excel	
Ongoing assessments within	Database provided by course	PSLT/PLC/Individual Teachers
Intensive Courses	materials (for courses that have	
(Middle/High)	one), School Generated Database	
	in Excel	
Other Curriculum Based	School Generated Database in	PSLT/PLCs
Measurement** (see below)	Excel	

^{*}Students receiving pull-out tutoring during the school day or Extended Learning Program (ELP) after school will receive instruction on the specific skills they have not mastered in the core curriculum. As students work on these specific skills, they will be assessed during tutoring and ELP to ensure mastery of skills. In order to make this process effective, a communication system between classroom teacher and the tutor/ELP teacher will be developed by the PSLT and monitored for effectiveness throughout the school year. As students progress through Supplementary Support and Intensive Instruction, the number/type of supplemental services, time spent in the supplemental services and frequency of assessment will increase in duration.

- ** In addition to Core assessments, progress monitoring the outcomes of intensive interventions requires additional Curriculum Based Measures (CBM) that:
 - assess the same skills over time
 - have multiple equivalent forms

are sensitive to small amounts of growth over time

Describe the plan to train staff on MTSS.

- The RtI PowerPoint presented to Principals during School Improvement Training will be shared with staff.
- As the District's Problem Solving Team develops resources and staff development courses on RtI, these tools and staff development sessions will be conducted with staff when they become available.
- Professional Development sessions will occur during Tuesday faculty meeting times.

Staff received overview training over the course of several faculty meetings during the 2010-2011 school year. PSLT members who attended the district level RtI trainings served as consultants to the PLCs to guide the process of data review and interpretation. The Problem Solving Leadership Team will continue to work to build consensus with all stakeholders regarding a need for and a focus on school improvement efforts. The Problem Solving Leadership Team will work to align the efforts of other school teams that may be addressing similar identified issues.

Describe the plan to support MTSS.

As the District's Problem Solving Team (District RtI) develops resources and staff development trainings on PS/RtI, these tools and staff development sessions will be conducted with staff when they become available. Professional Development sessions will occur during Tuesday faculty meeting times or rolling faculty meetings. Our school will invite our area RtI Facilitator to visit quarterly to review our progress in implementation of PS/RtI and provide on-site coaching and support to our PSLT/PLCs. New staff will be directed to participate in trainings relevant to PLCs and PS/RtI as they become available. All teachers will complete the state perceptions of PS/RtI Skills Survey midyear and at the end of the year to determine their development of skills and knowledge related to PS/RtI implementation.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Reading Leadership Team serves as the school's literacy Professional Learning Community. The team is comprised of:

- Principal
- Assistant Principal for Curriculum
- Reading Coach
- Reading Teachers
- Media Specialist
- Teachers across content areas (Language Arts, Math, Science, Social Studies and Electives) who have demonstrated effective reading instruction as reflected through positive student reading gains
- Language Arts Subject Area Leaders

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading strategies on the SIP.

The principal is the LLT chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instruction support is provided to all teachers.

The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

- Implementation and evaluation of the SIP reading strategies across the content areas
- Professional Development
- Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas
- Data analysis (on-going)
- Implement K-12 Reading Plan

Public School Choice

• Supplemental Educational Services (SES) Notification
Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

Notification of School in Need of Improvement (SINI) Status Attach a copy of the Notification of SINI Status to Parents

Public School Choice with Transportation (CWT) Notification Attach a copy of the CWT Notification to Parents

Supplemental Educational Services (SES) Notification Attach a copy of the SES Notification to Parents

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

Project CRISS, Level 1 training, which is a 12 hour initial training with a mandatory six hour follow-up component, is offered annually by the reading coach at each school site. Sites that do not have a nationally approved Project CRISS District Trainer on site have the opportunity to send teachers to district-offered Project CRISS, Level 1 trainings throughout the school year.

The reading coach is required as a part of his/her job description to provide on-site support of the implementation of the Project CRISS Strategic Lesson Plan model through professional development opportunities, as well as, coaching opportunities. A yearly action plan is created by the reading coach that outlines what Project CRISS professional development will be offered. A monthly written update allows the reading supervisor to monitor the progress of each coach's action plan.

Content-specific (mathematics, social studies, science and language arts) Project CRISS follow-up trainings are offered on request at school sites and as district-offered trainings throughout the school year.

Demonstration classroom opportunities focusing on the implementation of content-based literacy strategies are mandated by the K-12 Comprehensive Reading Plan at each site. The reading coach is responsible for scheduling and facilitating pre-observation, during observation, and post-observation activities and discussion. This year Demonstration classrooms will focus on Higher Order Thinking Skills/Costas Level of Questioning and Vocabulary Development.

A Reading Leadership Team is mandated by the K-12 Comprehensive Reading Plan at each site. The principal is the chairperson of the committee and the reading coach is an integral member, guiding the data review, creation of an action plan, progress monitoring of the plan and evaluation of the plan each school year. The RLT has representation from each content area and is responsible for reporting back to the school their findings and instructional decisions.

Each Subject Area PLC is responsible for reviewing their students' literacy data and creating lessons that are responsive to identified student needs. PLCs are responsible for the creation and implementation of the Florida Continuous Improvement Model Reinforcement Instructional Calendars, Mini-Lessons, Mini-Assessments and re-teach lessons based on the on-going collection of student data. Common assessments on chapter tests are used to identify effective reading strategies and guide instruction for re-teach or enrichment.

Reading coaches are responsible for assisting content teachers with the integration of differentiated instruction strategies into their content area classrooms. With content teachers, Reading coaches co-plan, co-teach, observe and provides feedback.

All costs incurred for reading professional development at the school sites (stipends, consultant contracts, substitutes, materials) are paid for by the K-12 Comprehensive Reading Plan funds.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring at	-Lack of	Close Reading	Principal		3x per year (Reading)	
Achievement Level 3	common	Student	APC	Leadership Team reviews FAIR		
in reading.	pranning time	reading	Reading Coach	OPM data to determine the	Progress Monitoring in	
in reading.	to discuss		Subject Area Leaders		comprehension	
	best practices			medium to high.		
	before the unit	improves	;		Semester Exams (All	
	of instruction.			PLCs-Teachers assess students	Content Areas)	
	Lack of	students		using end of unit/chapter		
	planning time	are		tests. PLCs will review unit	During Nine Weeks	
	to identify and	engaged		assessments and chart the	- End-of-unit/chapter tests	
	analyze core	in close		increase in the number of	(all Content Areas)	
	curriculum	reading		students reaching at least 80%		
	assessments.	technique		mastery on units of instruction.	-Programmed generated	
	Need	s using			assessments	
	additional	on-grade	4	PLCs will review evaluation		
	training to	level		data. PLC facilitator will	-LA embedded writing	
	implement	content-		share data with the Problem	prompts	
	effective	based		Solving Leadership Team. The		
	PLCs.	text		Problem Solving Leadership		
		(textbook	S C	Team/Reading Leadership		
		s and		Team will review assessment		
		other		data for positive trends at a		
		suppleme		minimum of once per nine		
		ntal text)		weeks.		
		across				
		all				
		content				
		areas.				
		Specific				
		close				
		reading				
		strategies	3			
		included:				
		1) re-				
		rereading				
		, 2)	1			
		asking				
		and				
		creating				
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Reading Goal #1A:	2012 Current Level of	questions , 3) writing in response to reading 4) engaging in text- based class discussio ns and 5) defining academic vocabula ry. 2013 Expected Level of			
In grades 6-8, the percentage of Standard Curriculum students scoring a Level 3 or higher on the 2013 FCAT Reading will increase from 72% to 75%.	Performance:*	Performance:*			
		75% (1012)			

	1A.2.	1A.2.		1A.2.	
-Lack of	Tackling Complex Text	Principal	PLCs-Teachers assess	3x per year (Reading)	
common	Student reading	-APC	students using end of unit/	- FAIR On-going Progress	
planning time	comprehension improves	-Reading Coach	chapter tests. PLCs will	Monitoring Tool (Scaffolded	
to discuss	(across all content areas)	-Subject Area Leaders -Reading		Discussion Templates)	
best practices	when students are actively	Leadership Team	and chart the increase in the	•	
before the unit	engaged while reading on-		number of students reaching	Semester Exams (All	
of instruction.	grade level complex text.		at least 80% mastery on units		
Lack of			of instruction.	-	
planning time				During the nine weeks	
to identify and				- End-of-unit/chapter tests	
analyze core			PLCs will review evaluation	•	
curriculum			data. PLC facilitator will		
assessments.			share data with the Problem	-Program generated	
Need				assessments	
additional			The Problem Solving		
training to			Leadership Team/Reading	-LA embedded assessments	
implement			Leadership Team will review		
effective			assessment data for positive		
PLCs.			trends at a minimum of once		
			per nine weeks.	ĺ	

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1		1A.3.		1A.3.		1A.3.	
			Tier 2/3	Principal	Teachers analyze mini	3x per year (Reading)	
			Students' reading		assessment data on	- FAIR On-going	
			comprehension will		skills taught/reviewed in	Progress Monitoring in	
			improve through the use	-Subject Area Leaders -Reading		comprehension	
			of small guided reading	Leadership Team	period. Mini-assessment		
			groups within the intensive	-	data recorded in team data		
			reading classroom. These		base (excel spread sheet).	Semester Exams:	
			guided reading sessions			Reading	
			will focus on FCAT 2.0			Language Arts	
			benchmarks. Students'				
			progress will be monitored		Teachers review data at PLC	During the nine weeks	
			through Easy CBM and		meetings. PLC facilitator	-Mini assessments in	
			FAIR assessments. In		will share data with the	remediation sessions	
			addition, students in		Problem Solving Leadership	Cinediation Sessions	
			the bottom quartile will		Team. The Problem Solving		
			received tutoring in the		Leadership Team/Reading		
			morning two days a week.				
			morning two days a week.		Leadership Team will review		
					assessment data for positive trends at a minimum of once		
1							
					per nine weeks.		
1D El 11	1D 1	1D 1	10.1		per nine weeks.		
1B. Florida	1B.1.	1B.1.	IB.1.				
1B. Florida Alternate	1B.1.	1B.1.	1B.1.		per nine weeks.		
	1B.1.	1B.1.	IB.1.		per nine weeks.		
Alternate Assessment:	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in	1B.1.	1B.1.	1B.1.		per nine weeks.		

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 2A. FCAT 2.0: Students scoring at or above	Anticipated Barrier	Strategy 2A.1. See 1A.1	Person or Position Responsible for Monitoring 2A.1. See 1A.1	Process Used to Determine Effectiveness of Strategy 2A.1. See 1A.1	Evaluation Tool 2A.1. See 1A.1		
Achievement Levels							
		2013 Expected Level of Performance:*					
	44%	47%					
	(534)	(634)					
		2A.2.	2A.2. See 1A.2	2A.2. See 1A.2	2A.2. See 1A.2	2A.2. See 1A.2	
		2A.3.	2A.3. See 1A.3		2A.3. See 1A.3	2A.3. See 1A.3	

2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
reading.							
		2013 Expected					
	<u>Level of</u> Performance:*	Level of Performance:*					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		DD 2	an a	an a	an 2	20.2	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Percentage of students making learning gains in reading.		Strategy 3A.1. See 1A.1	Person or Position Responsible for Monitoring 3A.1. See 1A.1	Process Used to Determine Effectiveness of Strategy 3A.1. See 1A.1	Evaluation Tool 3A.1. See 1A.1		
		2013 Expected Level of Performance:*					
	68%	71%					
	(725)	(958)					
		3A.2.	3A.2. See 1A.2	See 1A.2	See 1A.2	3A.2. See 1A.2	
		3A.3.				3A.3. See 1A.3	

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
reading.							
Reading Goal #3B:		2013 Expected Level of					
		Performance:*					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
	[

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students in lowest 25% making learning gains in		4A.1. See 1A.1		4A.1. See 1A.1	4A.1. See 1A.1		
		2013 Expected Level of Performance:*					
	63%	66%					
	(672)	(891)					
		4A.2.	See 1A.2	See 1A.2	See 1A.2	4A.2. See 1A.2	
		4A.3.	4A.3. See 1A.3		4A.3. See 1A.3	4A.3. See 1A.3	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data						
school will reduce	2010-2011						
their achievement	2010-2011						
gap by 50%.							
Reading Goal #5A:							
Skip for now							
Simp you now							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	•		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following							
subgroups:							
5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
	White: Black:						
	Hispanic:						
	Asian:						
Asian, American	American Indian:						
Indian) not making							
satisfactory progress							
in reading.							
Reading Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	renormance.	renomance.					
Enter narrative for the goal in this box.							
gom in inis vox.							

1	level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		White:					
		Black:					
	Hispanic:	Hispanic:					
1	Asian:	Asian:					
	American Indian:	American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
1							
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
1							

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:	5C.1.	5C.1.	5C.1.	50.1	5C.1.		
00, 21, 21, 21,	SC.1.	SC.1.	BC.1.	5C.1.	SC.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in reading.							
Enter narrative for the	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in reading.							
		2013 Expected					
	Level of Performance:*	Level of Performance:*					
Enter narrative for the goal in this box.	r crivimanec.	l convenience.					
5							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

		_					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in reading.							
Reading Goal #5E:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of					
	performance in	performance in					
	this box.	this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

Reading Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			

Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
DI	Grades 6-8	SAL	All teachers school wide		Administrators will conduct targeted classroom walk-throughs to monitor DI implementation.	Principal and Administrative Team
Vocabulary Strategies	Grades 6-8		Reading Coach LA SAL and course-specific PLC Facilitators	Li Jemongiralion classrooms	Administrative walk-throughs to	Principal and Administrative Team
Data Collection and Analysis		Principal APC/SALs Reading Coach	All teachers school wide	-Rolling faculty meetings	PLST review of data	PLST

Reading Budget (Insert rows as needed)

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Problem-Solving					
Process to					
Increase Language					
Acquisition					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1.1.	1.1.	1.1.	1.1.	1.1.	
2012 Current Percent of Students					
Proficient in Listening/Speaking:					
61% proficient /22					
of 55 students)					
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.
E	Anticipated Barrier Anticipated Barrier	Process to Increase Language Acquisition Anticipated Barrier Strategy 1.1. 1.1. 2012 Current Percent of Students Proficient in Listening/Speaking: 61%proficient (33 of 55 students)	Process to Increase Language Acquisition Anticipated Barrier Strategy Person or Position Responsible for Monitoring 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.	Process to Increase Language Acquisition Anticipated Barrier Strategy Person or Position Responsible for Monitoring I.1. I.1.	Process to Increase Language Acquisition Anticipated Barrier Strategy Person or Position Responsible for Monitoring Effectiveness of Strategy 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.

Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in reading		2.1.	2.1.	2.1.	2.1.	
	31% proficient (17 of 55 students)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in writing.		2.1.	2.1.	2.1.	2.1.	
CELLA Goal #3: English Language Learners for 2013 to score 47% proficient, an increase from 44%.	2012 Current Percent of Students Proficient in Writing:					
	47% proficient (26 of 55 students)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ddle S <mark>cho</mark> o		Problem- Solving Process to Increase Student Achievem ent					
of s da "G iden in n	ased on the analysis student achievement ata and reference to Guiding Questions," ntify and define areas need of improvement the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:		1A.1.	1A.1.		1A.1.	
Students scoring at				PLCs-Teachers assess students		
Achievement I evel 3	understanding				District Baseline and Mid-	
in mathematics.					Year Testing	
		to strengthen		assessments and chart the		
		the core		increase in the number of		
		curriculum.		students reaching at least 80%		
		Students'		mastery on units of instruction.		
		math skills			During Nine Weeks	
		will improve			-Chapter Tests	
		through the		data. PLC facilitator will share		
		use of the		data with the PSLT. PSLT will		
	as the	Cornell note		review assessment data for		
		taking system		positive trends at a minimum of		
	been placed	l		once per nine weeks.		
		Action Steps:				
		1. AVID				
		instructors				
		provide staff				
		development				
		in the				
		appropriate				
		use of Cornell				
	planning time					
	to discuss	emphasizing				
	best practices					
	before the unit					
	of instruction.					
	-Lack of	closure.				
	common	2.				
	planning time to identify and					
		Department				
		Chairs model the use of				
		Cornell Note				
	planning time					
		appropriate				
		subject area modifications				
		in classrooms.				
		3. PLCs write				
	additional	SMART goals				

tra	aining to	based on each			
in	nplement	nine weeks			
ef	fective	of material.			
Pi		(For example,			
- 1	Teachers	during the first	t		
		nine weeks,			
le	vels of	75% of the			
in	npleme	students will			
nt	tation of	score an 80%			
D	ifferentiated	or above on			
		each unit of			
(b		instruction.)			
th		4. As a			
pe	erforming	Professional			
ar	nd high	Development			
ne	erforming	activity in			
st	udents).	their PLCs,			
		teachers spend			
		time sharing,			
		researching,			
		teaching, and			
		modeling			
		Cornell			
		notes. In			
		addition, PLCs	5		
		collaborate			
		with AVID			
		site teams to			
		enhance their			
		skill level.			
		5. PLC			
		teachers			
		instruct			
		students			
		using the core			
		curriculum,			
		incorporating			
		Cornell notes.			
		6. At the end			
		of the unit,			
		teachers give			
		a common			
		assessment			

		identified			
- 1		from the core			
- 1		curriculum			
- 1		material.			
- 1		7. Teachers			
- 1		bring			
- 1		assessment			
- 1		data back to			
- 1		the PLCs.			
1		8. Based			
- 1		on the data,			
1		teachers			
- 1		discuss			
- 1		effective			
- 1		implementati			
- 1		on of Cornell			
- 1		notes.			
1		9. Based on			
1		data, PLCs use			
1		the problem-			
1		solving			
1		process to			
1		determine next			
1		steps.			
1		10. PLCs			
1		record their			
1		minutes from			
1		the meetings.			
1					

#1 Δ·	Level of Performance:*	2013 Expected Level of Performance:*			
		81% (1093)			

		l	l	li i a	l	l	
		1A.2.	1A.2.	1A.2.		1A.2.	
					PLCs-Teachers assess	-3x Per Year	
			strategy is to strengthen the	APC	students using end of unit/		
				SAL	chapter tests. PLCs will		
			math skills will increase when			District Baseline and Mid-	
			teachers use Interactive Word			Year Testing	
			Walls that include graphic		number of students reaching		
			representations and definitions		at least 80% mastery on units		
			as well as remain current,		of instruction.	During Nine Weeks	
			organized, and referenced			-Chapter Tests	
			throughout instruction to		PLCs will review evaluation	1	
			help students increase their		data. PLC facilitator will		
			vocabulary acquisition and use		share data with the PSLT.		
			of content vocabulary.		PSLT will review assessment		
			[data for positive trends at a		
			Action Steps		minimum of once per nine		
			Schools describe how		weeks.		
			this procedure will be		Weeks.		
			implemented.				
			ітрістеніси.				
					First Nine Week Check		
					I list fame week cheek		
					Second Nine Week Check		
					Second Nine Week Check		
					Third Nine Week Cheek		
		1 4 2	14.2	14.2	Third Nine Week Check 1A.3.	1 4 2	
		1A.3.	1A.3.	1A.3.	IA.3.	1A.3.	
1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#1B:	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
			!	1	·		

	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.		2A.1. See 1A.1		2A.1. See 1A.1		
Students scoring		See IA.I	See TA.1	See TA.1	See IA.I		
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
In grades 6-8,							
the percentage of							
Standard Curriculum							
students scoring a							
Level 4 or higher on							
the 2013 FCAT Math							
will increase from							
48% to 51%.							
	400/	E40/					
	48%	51%					
	(551)	(688)					
		1	2A.2.	2A.2.	2A.2.	2A.2.	
		211.2.	See 1A.2		See 1A.2	See 1A.2	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
	2012 Current	2013 Expected					
#2B:		Level of Performance:*					
	r crromanec.	r crromance.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
			3A.1.		3A.1.		
Percentage of		See 1A.1	See 1A.1	See 1A.2See 1A.1	See 1A.1		
students making							
learning gains in							
mathematics.							
#3 A ·	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
In grades 6-8, the							
percentage of All							
Curriculum students							
making learning gains							
on the 2013 FCAT							
Math will increase							
from 78% to 81%.							
	78%	81%					
	(831)	(1080)					
			3A.2. See 1A.2		3A.2. See 1A.2	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

• 201144	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
		2013 Expected					
#3B:	Level of Performance:*	Level of Performance:*					
	r criormanee.	r criormance.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Percentage of students in lowest 25% making learning gains in mathematics. Mathematics Goal #4:	2012 Current Level of Performance:*				Evaluation Tool 4A.1. See 1.A.1		
	64%	67%					
		(904)					
		4A.2.	4A.2. See 1A.2	4A.2 See 1A.2.	4A.2. See 1A.2	4A.2. See 1A.2	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Mathematics Goal #5A: Disregard for now.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5B. Student subgroups by ethnicity (White, Black, Hispanic,	5B.1. White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal #5B: Enter narrative for the goal in this box.	Performance:*	2013 Expected Level of Performance:*					
	Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

D 1 4 1 :	1 4 41 1 1	C	n n '/'	D II 1/ D / :	Г 1 4: Т 1		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
	Level of	Level of					
#5C:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
			5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
	1						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	5	Responsible for Monitoring	Effectiveness of Strategy			
data and reference to				1.83			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	ļ						

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
students not making							
satisfactory progress							
in mathematics.							
#5F·	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1 04 1 4	1A.1.	1A.1.	1A.1.	1A.1.	l _{1 1}	
1. Students scoring	- Lack of	Tier 1 – The	Principal		1.1. District Formative Assessments	
at Achievement	understanding	nurnose of		using end of unit/chapter	District i officially of 165055inchis	ĺ
Level 3 in Algebra 1.	of how to			tests. PLCs will review unit	Semester 1 Exam	
	implement	to strengthen		accecements and chart the		i
	the Core	the core		increase in the number of	EOC Exam (Final Exam)	
		curriculum.		students reaching at least 80%		
		Students'		mastery on units of instruction.		ĺ
		math skills				
	CIM with	will improve		PLCs will review evaluation		
	the core	through the		data. PLC facilitator will share		
	curriculum),	use of the		data with the PSLT. PSLT will		
	as the	<u>Cornell</u>		review assessment data for		
		note taking		positive trends at a minimum of		
		system.		once per nine weeks.		
	on F-CIM	1				
	for targeted	Action Steps:		<u> </u>		ĺ
	mini lessons	1. AVID		<u> </u>		i
	and NOT	instructors		<u> </u>		ĺ
		provide staff		1		
		development		<u> </u>		i
		in the		<u> </u>		
		appropriate		<u> </u>		i
		use of Cornell		<u> </u>		
		Note taking		<u> </u>		
	best practices before the unit			<u> </u>		
	of instruction.			<u> </u>		İ
		tion during		<u> </u>		
	common	lesson closure.		<u> </u>		İ
	planning time		1			
	to identify and	Instructional				
	analyze core	Coaches and				
	curriculum	Department				
		Chairs model				
	-Lack of	the use of				
	planning time	Cornell Note				
	to analyze	taking with				
	data to	appropriate				
		subject area				
	practices.	modifications				
	- Need	in classrooms.				
	additional	3. PLCs write	;			

training to implement effective places of material. Teachers (For example, during the first nine weeks, 75% of the students of Differentiated Instruction (both with the low performing and high performing students). Teachers (For example, during the first nine weeks, 75% of the students of the studen
effective nine weeks PLCs. of material Teachers (For example, at varying during the levels of first nine impleme weeks, 75% nation of of the students Differentiated will score Instruction an 80% or (both with the low each unit of performing and high 4. As a performing students). Professional students. Development activity in their PLCs, teachers spend time sharing,
PLCs. of material Teachers (For example, at varying during the levels of first nine impleme weeks, 75% ntation of of the students Differentiated will score Instruction (both with above on the low each unit of performing instruction.) and high 4. As a performing Professional students). Development activity in their PLCs, teachers spend time sharing,
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ntation of Differentiated Instruction (both with above on each unit of performing and high 4. As a performing students). Professional Development activity in their PLCs, teachers spend time sharing,
Differentiated will score Instruction an 80% or (both with above on the low each unit of performing instruction.) and high 4. As a performing students). Development activity in their PLCs, teachers spend time sharing,
Instruction (both with above on the low each unit of performing and high 4. As a performing students). Development activity in their PLCs, teachers spend time sharing,
(both with above on the low each unit of performing instruction.) and high 4. As a performing Professional students). Development activity in their PLCs, teachers spend time sharing,
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performing instruction.) and high 4. As a performing Professional students). Development activity in their PLCs, teachers spend time sharing,
and high 4. As a performing Professional students). Development activity in their PLCs, teachers spend time sharing,
performing students). Professional Development activity in their PLCs, teachers spend time sharing,
students). Development activity in their PLCs, teachers spend time sharing,
activity in their PLCs, teachers spend time sharing,
their PLCs, teachers spend time sharing,
teachers spend time sharing,
time sharing,
time sharing,
researching,
teaching, and
modeling
Cornell notes.
In addition,
PLCs
collaborate
with AVID
site teams to
enhance their
skill level.
5. PLC
teachers
instruct
students
using the core
curriculum,
incorporating
Cornell notes.
6. At the end
of the unit,
teachers give

_				
	a common			
	assessment			
-	identified			
- 1	from the core			
- 1	curriculum			
- 1	material.			
- 1	7. Teachers			
- 1	bring			
- 1	assessment			
- 1	data back to			
- 1	the PLCs.			
- 1	8. Based			
- 1	on the data,			
-	teachers			
- 1	discuss			
-	effective			
-	implementati			
-	on of Cornell			
- 1	notes.			
- 1	9. Based			
- 1	on data,			
- 1	PLCs use			
- 1	the problem-			
- 1	solving			
- 1	process to			
- 1	determine			
- 1	next steps.			
- 1	10. PLCs			
-	record their			
-	minutes from			
- [the meetings.			
- 1	the meetings.			
- 1	l l			

Algebra 1 Goal #1: Percentage of 8th graders earning level 3 or higher in Algebra End of Course exam in 2013 will increase from 88% to 91%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	88%	91%					
	1A.2.		Tier 1 –The purpose of this strategy is to strengthen the	IA.2. Principal APC SAL	students using end of unit/ chapter tests. PLCs will review unit assessments and chart the increase in the number of students reaching at least 80% mastery on units of instruction.	<u>During Nine Weeks</u> -Chapter Tests Semester 1 Exam	

		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to				E3			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2.1.	2.1.	2.1.	2.1.	2.1.		
	See 1 A.1		See 1A.1	See 1A.1	See 1A.1		
at of above	171.1	171.1	Dec 111.1	Dec 111.1	500 111.1		
Achievement Levels							
4 and 5 in Algebra 1.							
		2013 Expected					
rigoota Goar #2.	Level of	Level of					
	Performance:*	Performance:*					
Percentage of 8 th							
graders earning level							
4 or 5 in Algebra							
End of Course exam							
in 2013 will increase							
from 48% to 51%.							
	400/	E40/					
	48%	51%					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		See 1 A.2	See 1A.2	See 1A.2	See 1A.2	See 1A.2	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years 3A. In six years, school will reduce their achievement gap by 50%.	2011-2012 Baseline data 2010-2011	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Algebra 1 Goal #3A:							
Skip for now.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups:							
o Di Staatii	3B.1. White:	3B.1.	3B.1.	3B.1.	3B.1.		
subgroups by	Black:						
	Hispanic: Asian:						
Asian, American	American Indian:						
Indian) not making							
satisfactory progress							
in Algebra 1.							

		2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
	White:	White:					
		Black:					
		Hispanic:					
		Asian:					
		American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
o c. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Algebra 1.							
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in					
	this box.	this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students 3D	D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Algebra 1.							
		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.							
		Enter numerical					
dat cui		data for expected level of					
per	erformance in						
int:			3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
		3E.1.	3E.1.	3E.1.	3E.1.		
Algebra 1 Goal #3E:	Level of	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

Mathematics Professional Development

Professional Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
DI	Grades 6-8	Math SAL	Math Departmental PLCs		Administrators conduct targeted classroom walk-throughs to monitor DI	Administrative Team
Math End of Course Exam	Algebra 1	APC	Algebra	Prior to the administration of the test	EOC testing	APC

Mathematics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

		•				
1A. FCAT 2.0:	1.1.	1.1.	1.1.	1.1.	1.1.	
Students scoring at		Strategy			2-3x Per Year	
Achievement Level 3		Tier 1 – The		PLCs will discuss mastery of		
in science	-Lack of		Principal	identified vocabulary	Vocabulary Assessments	
	instructional	this strategy is	APC	PLCs-Teachers assess students		
	time	to strengthen	SAL	using end of unit/chapter		
	-Lack of	the core		tests. PLCs will review unit		
	common		<u>How</u>	assessments and chart the		
	teacher		-PLC logs turned into	increase in the number of		
	planning time		administration	students reaching at least 80%		
		will increase	Administration provides	mastery on units of instruction.		
		when teachers				
			-Principal walk throughs	PLCs will review evaluation		
		created	-To monitor fidelity, teachers	data. PLC facilitator will share		
		Interactive	use the word walls.	data with the PSLT. PSLT will		
		<u>Word</u>		review assessment data for		
			Monitoring data will be	positive trends at a minimum of		
		are current,	reviewed every nine weeks	once per nine weeks.		
		organized, and				
		referenced				
		throughout				
		instruction to				
		help students				
		increase their				
		vocabulary				
		acquisition				
		and use				
		of content				
		vocabulary.				
		l				
		Action Steps				
		1. PLCs write				
		SMART goals				
		based on each				
		nine weeks				
		of material.				
		(For example,				
		during the				
		first nine				
		weeks, 75%				
		of the students				
		will score				
		an 70% or				

	above on			
	each unit of			
	instruction.)			
	2. As a			
	Professional			
	Development			
	activity in			
	their PLCs,			
	teachers			
	spend time			
	sharing,			
	researching,			
	lescarching,			
	teaching, and modeling			
	modeling			
	technology			
	and hands-on			
	strategies. 3. PLC			
	3. PLC			
	teachers			
	instruct			
	students			
	using the core			
	curriculum,			
	incorporating			
	strategies			
	from			
	their PLC			
	discussions.			
	5. At the end			
	of the unit,			
	teachers give			
	a common			
	assessment			
	identified			
	from the core			
	curriculum			
	material.			
	6. Teachers			
	bring			
	assessment			
	data back to			
	the PLCs.			
	7. Based	 	 	
•		 •		

			1	1		
Science Goal #1A: In grade 8, the percentage of Standard Curriculum students scoring a Level 3 or higher on the 2013 FCAT Science will increase from 65% to 68%	2012 Current Level of Performance:*	work in the PLC minutes. 2013 Expected Level of Performance:*				
		on the data, teachers discuss strategies that were effective. 8. Based on data, PLCs use the problem-solving process to determine next steps of planning technology and hands-on strategies. 9. PLCs record their				

1.2.	1.2.	1.2.	1.2.	1.2.	
Lack of	Tier 1 – The purpose of this	Who	1.2.	2x per year	
	strategy is to strengthen the		PLCs will review unit	District-level baseline and	
	core curriculum. Students'	APC	assessments ensuring that at	mid-year tests	
		Science Department	least 70% of the students are	inid-year tests	
	science and scientific inquiry		reaching mastery on units of	Samastar Evams	
laboratory	will improve through the use	Champerson	instruction.	Semester Exams	
technology		How Monitored		During the nine weeks	
			PLC facilitator will share	- Mini Assessments	
probeware,		administration. Administration		-Unit assessments	
	probeware, digital microscopy)		Solving Leadership Team.	-Onit assessments	
microscopy)	probeware, digital interoscopy)		The Problem Solving		
inicroscopy)	Action Steps	observing this strategy.	Leadership Team will review		
Administr			assessment data for positive		
			trends at a minimum of once		
	material. (For example, during		per nine weeks.		
		throughs.	per fille weeks.		
		-PSLT will create a walk-			
			First Nine Week Check		
		tool that includes all of the SIP	I list tyme week cheek		
		strategies. This walk-through			
technology		form will be used to monitor			
			Second Nine Week Check		
	sharing, researching, teaching,	strategies across the entire	Second Time Week Cheek		
		faculty. Monitoring data will			
microscopy)		be reviewed every nine weeks.			
l limeroseopy)	3. PLC teachers instruct		Third Nine Week Check		
		Pop-In Form (EET tool)	Time Time III		
	curriculum, incorporating				
		First Nine Week Check			
	discussions.	THE TAME TO THE CHIEFE			
	5. At the end of the unit,				
		Second Nine Week Check			
	assessment identified from the				
	core curriculum material.				
	6. Teachers bring assessment	Third Nine Week Check			
	data back to the PLCs.				
	7. Based on the data, teachers				
	discuss strategies that were				
	effective.				
	8. Based on data, PLCs use				
	the problem-solving process				
	to determine next steps of				

			planning technology and hands- on strategies. 9. PLCs record their work in the PLC minutes.				
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Science Goal #1B:	Level of	2013 Expected Level of Performance:*					
	current level of	Enter numerical data for expected level of performance in this box.					
		1B.2.	IB.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas	S					
in need of improvement	t					
for the following group:	:					

2A. FCAT 2.0:	2.1.	2.1	2.1.	2.1.	2.1.	
Students scoring	[Tier 1 – The	Who		2x per year	
at or above		purpose of		PLC unit assessment data will	District Baseline and Mid-	
Achievement Levels	- Lack of	this strategy is		be recorded in a course-specific		
			-Subject Area	PLC data base (excel spread	, S	
4 and 5 in science.	planning time		Leaders	` .	Semester Exams	
	to discuss	curriculum.		ĺ ′		
	best practices	Students'		PLCs will review unit	During the Nine Weeks	
	before the unit	science	How	assessments and chart the	-Unit assessments	
	of instruction.	comprehensio	-PLC minutes turned into	increase in the number of		
	-Lack of	n will improve	administration. Administration	students reaching at least 80%		
	common		provides feedback.	mastery on units of instruction.		
			-Classroom walk-throughs			
	to identify and			PLC facilitator will share data		
			-Evidence of strategy in	with the Problem Solving		
			teachers' lesson plans	Leadership Team. The		
		Model (C-	seen during administration	Problem Solving Leadership		
			classroom walk-throughs	Team/Reading Leadership		
	planning time		-PSLT will create a walk-	Team will review assessment		
		Vocabulary	through fidelity monitoring	data for positive trends at a		
		and Concept		minimum of once per nine		
				weeks.		
			form will be used to monitor			
			the implementation of the SIP			
			strategies across the entire			
			faculty. Monitoring data will			
		the problem- solving	be reviewed every nine weeks.			
		model.				
	PLCS.	moder.				
		Action Steps				
		1. PLCs write				
		SMART goals				
		based on each				
		nine weeks				
		of material.				
		(For example,				
		during the				
		first nine				
		weeks, 75%				
		of the students				
		will score				
		an 80% or				

ach unit of instruction.) 2. As a Professional Development activity, teachers assessment assessment activity, teachers assessment assessment assessment activity. The state of the state o	 	 	
instruction.) 2. As a Professional Development activity, teachers use district textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	above on		
instruction.) 2. As a Professional Development activity, teachers use district textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	each unit of		
2. As a Professional Development activity, teachers use district textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, researching, researching, researching, teaching, and their planting to the plantin	instruction.)		
Professional Development activity, teachers use district textbook adopted materials and resources within their PICs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, and modeling researched- hased best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	2. As a		
Development setivity, teachers use district settbook adopted materials and resources within their PLCs to plun and deliver sessions. A As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched-based basis practice DI strategies. In addition, main teachers visit math demonstration classrooms where DI is emphasized. 4, PLC teachers instruct students	Professional		
activity, teachers use district textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies In addition, math teachers visil math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students			
teachers use district textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice D1 strategies. In addition, math teachers visit math demonstration classrooms where D1 is emphasized, 4. PLC teachers instruct students	activity,		
use district textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched-based best-practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	teachers		
textbook adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	use district		
adopted materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	textbook		
materials and resources within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, and modeling researched-based best-practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	adopted		
resources within their PLCs to plan and deliver lessons. 3, As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4, PLC teachers instruct students	materials and		
within their PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	resources		
PLCs to plan and deliver lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized 4. PLC teachers instruct students	within their		
lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	PLCs to plan		
lessons. 3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized 4. PLC teachers instruct students	and deliver		
3. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	lessons.		
Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies In addition, math teachers visit math demonstration classrooms where DI is emphasized 4, PLC teachers instruct students	3. As a		
Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	Professional		
activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling researched-based best-practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	Development		
their PLCs, teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies, In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	activity in		
teachers spend time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	their PLCs,		
time sharing, researching, teaching, and modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	teachers spend		
teaching, and modeling researched-based best-practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	time sharing,		
teaching, and modeling researched-based best-practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	researching,		
modeling researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	teaching, and		
researched- based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	modeling		
based best- practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	researched-		
practice DI strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	based best-		
strategies. In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	practice DI		
In addition, math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	strategies.		
math teachers visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	In addition,		
visit math demonstration classrooms where DI is emphasized. 4. PLC teachers instruct students	math teachers		
classrooms where DI is emphasized. 4. PLC teachers instruct students	visit math		
classrooms where DI is emphasized. 4. PLC teachers instruct students	demonstration		
emphasized. 4. PLC teachers instruct students	classrooms		
4. PLC teachers instruct students			
4. PLC teachers instruct students	emphasized.		
instruct students	4. PLC		
students	teachers		
students	instruct		
using the core	using the core		

curriculum,			
incorporating			
DI strategies			
from			
their PLC			
discussions.			
5. At the end			
of the unit,			
teachers give			
a common			
assessment			
identified			
from the core			
curriculum			
material.			
6. Teachers			
bring			
assessment			
data back to			
the PLCs.			
7. Based			
on the data,			
teachers			
discuss			
strategies			
that were			
effective.			
8. Based on			
the data,			
teachers 1)			
decide what			
skills need to			
be re-taught in a whole			
in a whole			
lesson to the			
entire class, 2)			
decide what			
skills need to			
be moved to			
mini-lessons			
or re-teach			
for the whole			
class 3)			
<u> </u>			

 2012 Current Level of	decide what skills need to re-taught to targeted students (remediation and enrichment). 9. PLCs record their work in the PLC logs. 2013Expected Level of Performance:*			
18%	21%			

2.2	2.2	2.2	2.2	2.2	
2.2	Strategy	Who	2.2	2-3x Per Year	
-Lack of	Strategy	Principal		2-3x 1 ct 1 car	
student	Students will improve their	APC			
		Science SAL			
the home	questions by using FCAT	Technology Staff			
-Lack of	Explorer.	Teemorogy Starr			
computer lab	Emprorer.	How	First Nine Week Check	During Nine Weeks	
time	Action Steps	-Computer lab calendar			
-Lack of	1. PLCs write SMART goals				
instructional	based on each nine weeks of				
time	material. (For example, during	First Nine Week Check	Second Nine Week Check		
	the first nine weeks, 75%				
	of the students will score an				
		Second Nine Week Check			
	instruction.)		Third Nine Week Check		
	2. As a Professional				
	Development activity in their	Third Nine Week Check			
	PLCs, teachers spend time				
	sharing, researching, teaching,				
	and modeling technology and				
	hands-on strategies.				
	3. PLC teachers instruct				
	students using the core				
	curriculum, incorporating				
	strategies from their PLC				
	discussions.				
	5. At the end of the unit,				
	teachers give a common				
	assessment identified from the				
	core curriculum material.				
	6. Teachers bring assessment				
	data back to the PLCs.				
	7. Based on the data, teachers				
	discuss strategies that were				
	effective. 8. Based on data, PLCs use				
	the problem-solving process				
	to determine next steps of				
	planning technology and hands-				
	on strategies.	1			
	9. PLCs record their work in				
	the PLC minutes.				
<u> </u>	une i de inmutes.	1	ļ	1	

		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
science. Science Goal #2B:	2012 Current	2013Expected					
Enter narrative for the goal in this box.	Level of Performance:*	Level of Performance:*					
	current level of	data for					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Technology and Hands- On Activities	Grades 6-8	Science DH	Science teachers – whole department	1 half day in the fall and 1	Administrators conduct targeted walk- throughs to monitor Technology and Hands-On Activity implementation	Administration Team

Science Budget (Insert rows as needed)

Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities/materials.			
activities/materials and exclude district			
Include only school-based funded			

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT:	1 A.1	1 A.1	1 A.1	1 A.1	1 A.1	
Students scoring at			<u>Who</u>		2-3x Per Year	
Achievement Level			Principal		Student monthly demand	
3.0 and higher in		this strategy is		(deficiencies and growth) in	writes, student daily drafts,	
writing.		to strengthen	LA SAL	student writing performance	conferencing notes	
writing.		the core		and collaborate to modify		
		curriculum.		the instructional calendar		
		Students'	How Monitored	to provide differentiated		
		writing skills	- PLC logs turned into	instruction as appropriate.		
			administration. Administration		During Nine Weeks	
	Rubric.	through	provides feedback.	PLCs - Review of monthly		
	- Teachers	participation	- Classroom walk-throughs	formative writing assessments		
	new to	of best	observing this strategy.	to determine number and		
		practices	- Evidence of strategy in	percent of students scoring		
		for teaching	teachers' lesson plans seen	above proficiency as		
	have FCAT		during administration walk-	determined by the assignment		
		practices	throughs.	rubric. PLCs will chart the		
	training		-HCPS Informal Observation	increase in the number of		
			Pop-In Form (EET tool).	students reaching 4.0 or above		
			-PSLT will create a walk-	on the monthly writing prompt.		
			through fidelity monitoring			
				PLC facilitator will share data		
			strategies. This walk-through	with the Problem Solving		
	methods	<u>holistic</u>	form will be used to monitor	Leadership Team. The		
		<u>scoring</u>		Problem Solving Leadership		
	lack sufficient	<u>methods</u> .	strategies across the entire	Team will review assessment		
	time to score		faculty. Monitoring data will	data for positive trends.		
	student papers	_	be reviewed every nine weeks.			
	- Teachers	1. As a		PLCs will participate in rubric		
	lack common		Observation Form	Norming sessions to identify		
		Development		teacher barriers impeding		
		activity,	First Nine Week Check	effective holistic scoring.		
		teachers				
		new to the				
		profession	Second Nine Week Check			
		and/or content				
	writing	area are				
		required	Third Nine Week Check			
		to attend		First Nine Week Check		
		district level				
		trainings.				
		2. As a				
		Professional		Second Nine Week Check		

Development		
activity,		
teachers		
participate in	Third Nine Week Check	
assessment		
and rubric		
refresher		
courses and		
practice		
scoring within		
PLCs.		
PLCs. 3. As a		
Professional		
Development		
activity,		
Language		
Language Arts SAL/		
DH and grade		
level (PLC)		
chairs will		
facilitate		
advanced		
scoring sessions.		
sessions.		
4. Based on		
baseline data,		
PLCs write		
SMART goals		
for each nine		
weeks. (For		
example,		
during the		
first nine		
weeks, 50%		
of the students		
will score 4.0		
or above on		
the monthly		
formative		
writing		
prompt.)		
5. As a		
Professional		

Development activity PLC			
activity PLC			
discussions			
draw teachers			
to a consensus			
regarding			
student trends,			
needs, and			
scores based			
on connecting			
student			
writing with			
state anchors.			
6. Based			
on student			
writing			
reviews			
and PLC			
discussions			
regarding			
trends and			
needs,			
teachers			
create			
monthly			
writing menus			
for craft,			
elaboration,			
and genres			
as a list of			
essential			
teaching			
points for the			
month ahead.			
7. Teachers			
implement the			
ideas based			
on specific			
student needs.			
8. As a			
Professional			
Development			
activity PLCs			

In grade 8, the percentage of AYP		examine student conference notes, daily drafts, and monthly demand writes and adjusts the monthly writing menu of teaching points and share ideas to grow students. 9. PLCs review nine week data, set a new goal for the following nine weeks. 10. PLCs record their work in the PLC logs. 2013 Expected Level of Performance:*			
All Curriculum (AC) students scoring a Level 3 or higher on the 2013 FCAT Writing will increase from 92% to 95%					
	92%	95%			

	1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
	1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
Alternate Assessment: Students scoring at 4 or higher in writing.	1B.1.	IB.1.	1B.1.	IB.1.		
	2013 Expected Level of Performance:*					
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	IB.3.	1B.3.	1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Rubric Training for Embedded Assessments	Grades 6-8	LA SAL/PLC Facilitators	Language Arts PLCs	October, 2010 On-going reflection at PLCs	Administrative walk-through to monitor strategy.	Administration Team

Writing Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

4 444 3	l _{1 1}	1 1	h 1	1 1	I	
1. Attendance	1.1.	1.1.	1.1.	1.1.	1.1.	
	-Most	The	AP will run Attendance/Tardy	Administration Team and	Assess Dailes Attendence	
			meetings every 20 days with	subset of PSLT will examine	Average Daily Attendance	
		Administratio	meetings every 20 days with	data monthly		
	significant	with other	appropriate reports	data monthly		
			AP will maintain data base			
	absences	appropriate staff will	AP will maintain data base			
			C i. 1 W d			
			Social Worker			
		days to	G : 1 G			
		review the school's	Guidance Counselors			
	are impacting	Attendance				
	attendance.	Plan to 1)				
		ensure that all				
	to focus on	steps are				
	attendance	being				
	-Lack of staff	implemented				
	to focus on	with fidelity				
	attendance	and 2) discuss				
		targeted				
		students. A data base will				
		be maintained				
		for students with				
		excessive				
		unexcused				
		absences and				
		tardies. This				
		data base will				
		be used to				
		evaluate the				
		effectiveness				
		of attendance				
		interventions				
		and to	l			
		identify	l			
		students in	l			
		need of	l			
		support	l			
		beyond	l			
		school wide				

	attendance initiatives regular basis, allowing parents to monitor attendance.			
Attendance Goal #1: 2013 overall attendance for the year to improve to 96.25% average daily attendance from 96.02%.				
Decrease the number of students having 10 or more absences from 49 to 46.	2013 Expected Attendance Rate:*			
Maintain zero students having 10 or more unexcused tardies to school for the 2013 school year.				

96.02%	96.25%			
2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)			
49 students	46 students			
2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)			
0	0			

2012-2013 School Improvement Plan (SIP)-Form SIP-1

Sec 1.1	When a student reaches 15 days of unexcused absences and/or unexcused tardies to school, parents and guardians are notified via mail that future absences/tardies must have a doctor note or other reason outlined in the Student Handbook to receive an excused absence/tardy and must be approved through an administrator-student conference is scheduled and held regarding these procedures. The goal of the conference is to create a plan for assisting the students to improve his/her attendance/tardies.	See 1.1	1.2. See 1.1	1.2. See 1.1	
1.3. Not all teachers are comfortable	tardies. 1.3. All teachers will post their attendance to EdLine on a regular basis, allowing parents to monitor attendance	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Attendance Plan	Administrators	АР	At Administrator staff meetings	IA HOUSI/Seniemner	Review plan and student data every 20 days	AP

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	There needs to be common school- wide expectations and rules for appropriate classroom behavior.	Behavior Support	subgroup	1.1 PSLT "behavior" subgroup with review data on Office Discipline Referrals ODRs and out of school suspensions monthly	1.1. Crystal Report ODR and suspension data cross-referenced with mainframe discipline data	

does not reflect the	2012 Total Number of In –School Suspensions	2013 Expected Number of In- School Suspensions			
	371	370			
	2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In -School			
	161	160			
	2012 Total Number of Out-of- School Suspensions	2013 Expected Number of Out-of-School Suspensions			
		150			
	2012 Total Number of Students Suspended Out- of- School	2013 Expected Number of Students Suspended Out- of-School			

92	91					
	that there is wide variation in the number of ODRs generated across classrooms.	Motivating" subgroup	subgroup PSLT	Motivating" subgroup	1.2. "UNTIE" ODR and suspension data cross-referenced with mainframe discipline data	
	1.3. Few opportunities exist for students to connect and establish mentoring relationships with	1.3. Tier 2: "Check and Connect" program will be	School Psychologist	1.3. A subgroup of the Problem Solving Leadership Team will review suspension data and determine the percent of student with 10 or more suspensions per semester. The Team will review suspension data biweekly and report		

Suspension Professional Development

		ciopinent				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or	PD Participants (e.g., PLC, subject, grade level, or	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for
	ľ	PLC Leader	school-wide)	frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring
Positive Behavior Support (PBS)				frequency of meetings) Early Release days	Monthly Data Review with support from PBS Coach. PSLT will review the attendance	Monitoring Principal and Assistant Principal
			school-wide)	frequency of meetings) Early Release days	Monthly Data Review with support from PBS Coach. PSLT will review the attendance and behavior data on a weekly basis, providing mentoring to students, and establishing ongoing contact with	

Suspension Budget (Insert rows as needed)

Duspension Duaget (Insert tows as	necacaj		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: 68% of students are in Honors Math/Science (highest available level offered at each grade level). Placement is based upon performance in previous courses and the FCAT. At the conclusion of the 2012-2013 school year, 71% of our students will have performed for Honors placement in Math/Science.	1.1.	1.1.		1.1.	1.1.
	1.2.	1.2.		1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				
,	*		•	

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: CTE participation is on an elective basis (1/2 year wheel for grade 6). In order to maintain, and eventually increase participation, each of the two CTE units (Culinary & Computer Applications) will continue to maximize capacity for student participation.	to select from five other (non-CTE) electives.	Recognition and promotion of	Computer Apps and Culinary instructors Guidance Counselors		1.1. Number of courses offered to students.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			

Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt			represents new to the p	, , <u>, , , , , , , , , , , , , , , , , </u>	
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Truminomi dom	stakeholders due to after school schedules.	activities through visual displays,	Department Administration	the fall and continued promotion and planning for Spring activity	1.1. Comparison of Spring participants with the previous Fall participants.	

	<u>Level :*</u>	2013 Expected Level :*					
2.Percentage of students responding favorably to SCIP to increase from 59.6% to 62.6 % for 2013							
	0 Activities	2 Activities					
	59.6%	62.6%					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		2.1.				2.1. 2013 SCIP-Student Results	

Additional Goals Professional Development

Professional				
Development				
(PD) aligned with				
Strategies through	1			
Professional				
Learning				

Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
		1	

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
Strate 2 mager	Total:
W'' D. L. A	1 otal.
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Dudget	1 otai.
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
1 0	Total:
Parent Involvement Budget	10001
1 arent involvement budget	TO A D
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	1000
Additional Ovals	m , a
	Total:

2012-2013	School Im	provement Plan	(SIP)-Form	SIP-1

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
Priority	Focus	Prevent

Are you reward school? **X** Yes No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes No

If No, describe the measures being taken to comply with SAC requirements.	
Describe the activities of the SAC for the upcoming school year.	
Monthly SAC Meeting. Two meetings combined with other school events.	

Describe the projected use of SAC funds.	Amount
100% of budget allocated for TECHNOLOGY	\$3628.80

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