Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Carter G. Woodson Elementary School of the Medical Arts	District Name: Duval
Principal: Cheryl Quarles-Gaston	Superintendent: Ed Pratt-Dannals
SAC Chair: Monique Tookes	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School		Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
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2012-2013 School Improvement Plan (SIP)-Form SIP-1

Principal	Cheryl Quarles-Gaston	B.A. in Elementary Education - University of North Florida Master's of Education in Curriculum and Instruction Doctoral Candidate - University of North Florida	6	10	Held several positions which helped in preparation as a Leader. These positions include 9 years as a Classroom Teacher, Curriculum Coordinator, TIS/Standards Coach, and Vice Principal. 2003 – 2007: Principal of John Love Elementary: Grades B, C, C, B; Instrumental in providing the leadership, enthusiasm, resources, and guidance which helped previous school (John Love Elem.) to achieve "100%" proficiency in Writing twice in 4 years. 2007 – 2008: Principal of Carter G. Woodson Elementary: Grade D+; School earned 62 learning gain points to increase school grade from "F" to "D"; SES and Blacks did not make AYP in Reading and Math. 2008 – 2009: Grade C+; School earned 72 learning gain points to increase the school grade from "D" to "C"; Writing proficiency increased from 67% to 96%; Only SES and Blacks did not make AYP in Math; AYP status increased from Corrective Action II to Corrective Action I 2009-2010: Grade C; School maintained a letter grade of a "C"; Math Proficiency increased by 3 percentage points, Math Learning Gains increased by 16 percentage points, Lowest 25% Math Gains increased by 16 percentage points, Science Proficiency increased by 14 percentage points; SES, Blacks, and SWD did not make AYP in math and reading 2010-2011: Grade C; School maintained a letter grade of a "C", Math Proficiency increased by 2% percentage points and Reading Proficiency increased by 7% percentage points. Learning Gains in Reading increased by 9% percentage points. Learning Gains in Reading increased by 9% percentage points. Learning Gains in Reading increased by 9% percentage points. Learning Gains in Reading increased by 29% percentage points. Dur Bottom Quartile students in Reading increased by 23%. Blacks did not make AYP in math.
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		2010-2011 school year. Proficiency increased in reading and math by 13%, 78% in Writing 3 or higher, 34% proficiency in Science, 80% Learning Gains in Reading, 70% Learning Gains in Math, 95% Bottom 25% Learning Gains in Reading, and 78% Bottom 25% Learning gains in Math
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2012-2013 School Improvement Plan (SIP)-Form SIP-1

Assistant Principal	Kathleen Adkins	B.S. – Elementary Education, University of North Florida – Certification Grades K-6 M.Ed. – Educational Leadership, University of North Florida – Certification – Educational Leadership (All Levels)	2	2	2007-2008 D Pickett Reading proficiency was 45%, math proficiency 33%, writing proficiency 72%, and Science proficiency 15%. There are less than ten students in the White, Hispanic, ELL, and Indian. Blacks, Whites, and Economically Disadvantage students did not make AYP in reading or math. 2008-2009 C Pickett Reading proficiency was 54%, math proficiency 48%, writing proficiency 94%, and Science proficiency 32%. There are less than ten students in the SWD, Hispanic, ELL, and Asian. All other applicable NCLB subgroups made AYP through Safe Harbor 2009-2010 B Pickett Reading proficiency was 58%, math proficiency 68%, writing proficiency 97%, and Science proficiency 24%. There are less than ten students in the SWD, Hispanic, ELL, and Indian. Blacks, and Economically Disadvantage students did not make AYP in reading. All other applicable NCLB subgroups made AYP. 2010-2011 FCAT Grade: C Reading Proficiency was 53%, Math proficiency 75%, Writing proficiency 84% And Science 44% White, Black and Economically Disadvantaged students Did not make AYP in reading. White and Economically Disadvantaged students did not make AYP in math. 2011-2012: Grade A; School had 92 point gain from the 2010-2011 school year. Proficiency increased in reading and math by 13%, 78% in Writing 3 or higher, 34% proficiency in Science, 80% Learning Gains in Reading, and 78% Bottom 25% Learning Gains in Math
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Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number	Number of Years	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	of Years	as an Instructional	Statewide Assessment Achievement Levels, Learning Gains,
			at Current	Coach	Lowest 25%), and AMO progress along with the associated
			School		school year)

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Reading Interventionist	LaChandra Palmer	6	6	2011-2012: Grade A; School had 92 point gain from the 2010-2011 school year. Proficiency increased in reading and math by 13%, 78% in Writing 3 or higher, 34% proficiency in Science, 80% Learning Gains in Reading, 70% Learning Gains in Math, 95% Bottom 25% Learning Gains in Reading, and 78% Bottom 25% Learning gains in Math 2010-2011: Grade C; School maintained a letter grade of a "C", Math Proficiency increased by 2% percentage points and Reading Proficiency increased by 7% percentage points. Learning Gains in Reading increased by 9% percentage points, but the Learning Gains in Math decreased by 3% percentage points. Our Bottom Quartile students in Reading increased by 23%. Blacks did not make AYP in math. 2009-2010: Grade C; School maintained a letter grade of a "C"; Math Proficiency increased by 3 percentage points, Math Learning Gains increased by 4 percentage points, Lowest 25% Math Gains increased by 16 percentage points, Science Proficiency increased by 14 percentage points; SES, Blacks, and SWD did not make AYP in math and reading 2008-2009: Grade C. Reading Mastery: 50%, Learning Gains: 64%, Lowest 25% Gains: 77%. All subgroups met AYP in reading. Math Mastery: 53%, Learning Gains: 63%, Lowest 25% Gains: 71%. Black and Economically Disadvantaged students did not meet AYP. Writing Mastery: 96%. Science Mastery: 13%. 2007-2008: Grade D. Reading Mastery: 37%, Learning Gains: 61%, Lowest 25% Gains: 70%. None of the subgroups met AYP in reading. Math Mastery: 54%, Learning Gains: 68%, Lowest 25% Gains: 58%. None of the subgroups met AYP in math. Writing Mastery: 67%. Science Mastery: 0%.
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Reading	Leigh Farrington	6	6	2011-2012: Grade A; School had 92 point gain from the 2010-2011 school year. Proficiency increased in reading and math by 13%, 78% in Writing 3 or higher, 34% proficiency in Science, 80% Learning Gains in Reading, 70% Learning Gains in Math, 95% Bottom 25% Learning Gains in Reading, and 78% Bottom 25% Learning gains in Math
				2010-2011: Grade C; School maintained a letter grade of a "C", Reading Proficiency increased by 7% percentage points. Learning Gains in Reading increased by 9% percentage points. Our Bottom Quartile students in Reading increased by 23%. All subgroups made AYP in Reading.
				2009-2010: Grade C; School maintained a letter grade of a "C"; SES, Blacks, and SWD did not make AYP in reading
				2008-2009: Grade C. Reading Mastery: 50%, Learning Gains: 64%, Lowest 25% Gains: 77%. All subgroups met AYP in reading.
				2007-2008: Grade D. Reading Mastery: 37%, Learning Gains: 61%, Lowest 25% Gains: 70%. None of the subgroups met AYP in reading.

Math	Patrick Kennedy	5	5	2011-2012: Grade A; School had 92 point gain from the 2010-2011 school year. Proficiency increased in reading and math by 13%, 78% in Writing 3 or higher, 34% proficiency in Science, 80% Learning Gains in Reading, 70% Learning Gains in Math, 95% Bottom 25% Learning Gains in Reading, and 78% Bottom 25% Learning gains in Math
				2010-2011: Grade C; School maintained a letter grade of a "C", Math Proficiency increased by 2% percentage points, but the Learning Gains in Math decreased by 3% percentage points. Our Bottom Quartile students in Math decreased by 24% percentage points. Blacks did not make AYP in math.
				2009-2010: Grade C; School maintained a letter grade of a "C"; Math Proficiency increased by 3 percentage points, Math Learning Gains increased by 4 percentage points, Lowest 25% Math Gains increased by 16 percentage points, Science Proficiency increased by 14 percentage points; SES, Blacks, and SWD did not make AYP in math
				2008-2009: Grade C. Math Mastery: 53%, Learning Gains: 63%, Lowest 25% Gains: 71%. Black and Economically Disadvantaged students did not meet AYP.
				2007-2008: Grade D. Math Mastery: 54%, Learning Gains: 68%, Lowest 25% Gains:

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Monthly Beginning Teacher Meetings with Principal	Principal	On-Going

2. Providing Mentors for New Teachers	Principal	On-Going
3. Recruiting via Teach for America	District Personnel	June 2013
4.		

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

_	Total Number of estructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
	36	8%	22%	56%	11%	22%	83%	3%	0%	19%

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
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Sonya Addison	Stephanie Beltran	Ms. Addison is the PDF and a 2 nd grade teacher. She has a proven track record of moving low performing students in the FAIR assessment	The mentor and mentee are meeting biweekly in a professional learning community to discuss evidence-based strategies for each domain. The mentor is given release time to observe the mentee. Time is given for the feedback, coaching and planning. Also, the Reading Coach is modeling lessons using reading and writing strategies to teach Language Arts concepts.
Ashlen Williams	Aja Oakes	Ms. Williams is a 3 rd grade Math teacher and has a proven track record of moving low performing students. She has excellent classroom management and exhibits morale authority.	The mentor and mentee are meeting biweekly in a professional learning community to discuss evidence-based strategies for each domain. The mentor is given release time to observe the mentee. Time is given for the feedback, coaching and planning. Also, the Reading Coach is modeling lessons using reading and writing strategies to teach Language Arts concepts.
Ashley Nassau	Mary Wright	Ms. Nassau is the Engagement Coach and has a proven track record of moving low performing students in both 1st grade and 4th grade.	The mentor and mentee are meeting biweekly in a professional learning community to discuss evidence-based strategies for each domain. The mentor is given release time to observe the mentee. Time is given for the feedback, coaching and planning. Also, the Reading Coach is modeling lessons using reading and writing strategies to teach Language Arts concepts.

Carla Reddick Addelina Jones	Carla Reddick is a 6 year Kindergarten veteran teacher. Ms. Reddick has produced proficient students in Kindergarten FAIR results. She shows leadership as a grade level chair and a member of the Leadership Team.	The mentor and mentee are meeting biweekly in a professional learning community to discuss evidence-based strategies for each domain. The mentor is given release time to observe the mentee. Time is given for the feedback, coaching and planning. Also, the Reading Coach is modeling lessons using reading and writing strategies to teach Language Arts concepts.
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Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Career and Technical Education	
Job Training	
Other	

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

The Building Leadership Team should include these key positions:

- Principal/Assistant Principal(s)
- Academic Coach(es)
- Rtl Facilitator
- Additional positions will be determined by the school as supportive to Rtl implementation. Recommendations include the following:
 - School Counselor
 - Select General Education Teachers
 - Select Special Education Teachers
 - o Foundations Team Chair
 - Select ESOL Teachers
 - Select personnel with technical expertise

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team should meet 4 times per month (weekly meetings recommended) to engage in the following activities: Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

In addition to the oversight work of the Leadership Team, other building instructional teams (such as professional learning communities, small learning communities, grade level teams, and/or content area teams) carry the work forward with smaller groups of students. This academic and behavioral work will include the following, beginning with Tier 1 (core/universal instruction) and continuing through Tier 2 (supplemental instruction/intervention):

- Identifying and analyzing systematic patterns of student need
- Identifying appropriate evidence-based differentiation and intervention strategies
- Implementing and overseeing progress monitoring
- Analyzing progress monitoring data and determining next steps

For the most intensive interventions at Tier 3 in the 2012-13 school year, the current SMARTeam structure will be used collaboratively with the building instructional teams (PLC, grade level teams, and/or content area teams) to provide classroom support for students

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the Rtl problem-solving process is used in developing and implementing the SIP?

- **Principal/Assistant Principal(s):** Provides a common vision for the use of data-based decision-making; ensures that the school-based team is implementing RtI; conducts assessment of RtI skills of school staff; ensures implementation of intervention support and documentation requirements; ensures adequate professional development to support RtI implementation; and communicates with parents regarding school-based RtI plans and activities.
- Academic Coach (es): Develops, leads, and evaluates school core content standards/programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches; identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk"; assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention plans; and provides support for assessment and implementation monitoring.
- Rtl Facilitator: Participates on Building Leadership Team; acts as liaison for implementation of Rtl at the school level; receives ongoing Rtl training and delivers information to school; provides direct intervention services to an identified group of students and tracks student progress; guides school in using data to make decisions about interventions and strategies that support Rtl.
- School Counselor: Provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students; link community agencies to schools and families to support the child's academic, emotional, behavioral, and social success; provides consultation services to general and special education teachers, parents, and administrators; provides group and individual student interventions; and conducts direct observation of student behavior.
- Select General Education Teachers: Provides information about core instruction; participates in student data collection; delivers Tier 1 instruction/ interventions; collaborates with other staff to implement Tier 2 and/or Tier 3 interventions; and integrates Tier 1 materials/instruction with Tier 2/3 activities.
- Select Special Education Teachers: Participates in student data collection; assists in determination for further assessment; integrates core instructional activities/materials into Tier 2 and/or Tier 3 instruction; and collaborates with general education teachers through such activities as co-teaching, facilitation, and consultation.
- Foundations Team Chair: Provides information about school wide and class wide behavior curriculum and instruction; participates in behavioral data collection; provides professional development principles of Foundations to faculty and staff; and collaborates with staff to implement behavioral interventions.
- Select ESOL Teachers: Educates the team in the role that second language acquisition plays in the learning process and collaborates with general education teachers.
- **Select personnel with technical expertise:** Develops or brokers technology necessary to manage and display data; provides professional development and technical support to teachers and staff regarding data management and display.

The Building Leadership Team leads the faculty in a review of the data and, with input from building instructional teams, develops the initial draft of the School Improvement Plan utilizing the template provided by the Department of Education. The draft SIP is then presented to the School Advisory Council for review and recommendations. The Building Leadership Team finalizes the plan.

The School Improvement Plan becomes the guiding document for the work of the school. The Building Leadership Team should regularly revise and update the plan as the needs of students change throughout the school year. The plan includes a formal review process which demonstrates how the school has used RtI to inform instruction and made mid-course adjustments as data are analyzed.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. **Baseline data:** Progress Monitoring and Reporting Network (PMRN), Florida Assessments for Instruction in Reading (FAIR), Diagnostic Reading Assessment-2 (DRA-2), District Benchmark Assessments as appropriate, Florida Comprehensive Assessment Test (FCAT)

Midyear: FAIR, DRA-2, District Benchmark Assessments as appropriate

End of vear: FAIR. FCAT

Ongoing Progress Monitoring: PMRN, Curriculum Based Measurement (CBM), FAIR (ongoing formative assessments), Inform/LimeLight Frequency of data review: 2 times per month (recommend twice a month for data analysis through Data Days, Data Study Teams, etc.)

Describe the plan to train staff on MTSS.

The school's Professional Development Plan must support continuous learning for all educators that results in increased student achievement and includes evidence of scaffolded Rtl professional learning that is results-driven, standards-based, school-centered, and sustained over time. School Instructional Leadership Teams must establish protocols for on-going assessment and adjusting of the plan to meet school needs.

Rtl Professional Development should include more than scheduled workshops. In addition to traditional Rtl training during the summer, pre-planning, early dismissal, and faculty meetings, Rtl learning should be job-embedded and occur during the following:

- Professional learning communities
- Classroom observations
- Collaborative planning
- Analysis of student work
- Book study
- Lesson study
- Action research

Describe the plan to support MTSS.

The Building Leadership Team and Administrators will conduct data chats every nine weeks to discuss the progress of all students, what interventions have been implemented, and discuss next steps. Strategies will be given and probing questions will be asked to allow the teacher to reflect on the interventions used and the progress made of the students. Strategies and interventions will be followed up in Instructional Grade Level Meetings to see if the student is improving or needs additional help. This information will be documented and reported to administrators weekly. Information and data will be submitted to MRT if needed.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Literacy Leadership Team will include these key positions:

- Principal/Assistant Principal(s)
- Academic Coach(es)
- Rtl Facilitator
- Additional positions will be determined by the school as supportive to Rtl implementation. Recommendations include the following:
 - o School Counselor
 - Select General Education Teachers
 - Select Literacy Lead Teachers
 - Select Special Education Teachers
 - Foundations Team Chair
 - Select ESOL Teachers
 - Select personnel with technical expertise

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The district's reading/language arts philosophy is clear in suggesting that a successful reading teacher not only teaches a child how to read, but also incorporates strategies that foster a love of reading and prepares the student to enjoy a lifetime of reading." In support of the district's reading goals and our school based reading goals, we have established a monthly literacy team data review meeting to assist us in aligning with DCPS Comprehensive K-12 Reading Plan. Team members, review current and longitudinal data to ensure the successful implementation of the core reading series and research based strategies for supporting students in the core curriculum.

The Literacy Lead Team will function as a sub-committee within the Instructional Leadership Team. The team will meet weekly (Wednesdays) and discuss the latest research impacting effective reading instruction. The Team develops and organizes professional development for all of the Literacy Teachers. In addition, the LLT performs weekly classroom observations to ensure that Best Practices in Reading instruction are being implemented with fidelity on a daily basis.

What will be the major initiatives of the LLT this year?

The Team's major initiative will develop and organize professional development for all of the Literacy Teachers. In addition, the LLT will perform weekly classroom observations to ensure that Best Practices in Reading instruction are being implemented with fidelity on a daily basis.

We further meet to assess faculty professional development needs and to formulate plans on effective implementation of targeted reading goals within our surrounding community. Our main goal is to continuously address the instructional rigor in our reading curriculum and the manner in which it is being delivered across content and grade levels to provide next steps for improving the reading achievement of our students

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Carter G. Woodson Elementary School has implemented a Pre-K Program for the preschool students residing in the school's attendance area. The Pre-K program is funded via Title 1 funds. Therefore, the program has stringent guidelines and procedures to adhere to. Currently, the enrollment for Pre-K is 18 and both parents and students must adhere to Pre-K's policies as well. Students who attend and master the Pre-K objectives (academic and social) should have a successful transition into an elementary program.

Within the first 45 days of enrollment, Kindergarten students are given 2 assessments: Florida Kindergarten Readiness Assessment (FLKRS) is designed to provide for the screening of each child's readiness for kindergarten. The FLKRS includes a subset of the Early Childhood Observation System (ECHOS) and the first two measures of the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) for kindergarten (Letter Naming Fluency and Initial Sound Fluency) to gather information on a child's development in emergent literacy. The results from these assessments are used to group students for differentiated instruction and to provide immediate intensive intervention.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S
For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

A. FCAT 2.0: Students scoring at Achievement Level 3 in reading. Level 3 in reading. 1A.1. Level of rigor is not at the desired level. Collaborative Learning Communities Continue Continue 1A.1. Principal, Assistant Principal, Assistant Principal, Assistant Principal, Reading Coach, Instructional Coach, Curriculum Integration Specialist and Instructional Leadership Team. 1A.1. Level 1A.1. Of rigor is not at the desired Achievement Level 3 in reading. Coach, Instructional Coach, Curriculum Collaborative Team Meetings Professional Development Calendar Continue Continue Continue Continue Continue Coach, Instructional Coach, Curriculum Instructional Leadership Team. Collaborative Team Meetings Professional Development Calendar Continue Continue Continue Continue Continue Continue Continue Continue Collaborative Team Meetings Professional Development Calendar Continue Continue
at Achievement Level 3 in reading. Inot at the desired level. Coach, Curriculum Integration Specialist and Instructional Leadership Team. Collaborative Learning Communities Continue Continue Coach, Instructional Coach, Curriculum Integration Specialist and Instructional Leadership Team. Student Work Collaborative Team Meetings Professional Development Calendar Comprehension Toolkit data Student Work/Projects
Level 3 in reading. desired level. Audits during PD sessions Collaborative Team Meetings Professional Development Calendar Collaborative Team Meetings Professional Development Calendar Communities Continue Continue
level. during PD sessions Instructional Leadership Team. Meetings Professional Development Calendar Collaborati ve Learning Communiti es Continue
sessions Instructional Leadership Team. Collaborative Learning Communities Continue
Collaborati ve Learning Communiti es Continue
Collaborati ve Learning Communiti es Continue
Collaborati ve Learning Communiti es Continue
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Communiti es Continue
es Continue
Continue
Inquiry/
Project Project
Based
Learning
Activities
l limbi.
Highly
Effective
Leadership Leadership
Team Team
Closing the Closing the
Opportunity
Gap for all
students
Infuse the
medical medi
magnet magnet
standards,
expectatio
ns outlined
in CAST
and the

		Common Core State Standards into instruction.					
Reading Goal #1A: On the 2012- 2013 FCAT, we will increase our students scoring at a Level 3 by 10%	2012 Current Level of Performance:*	Expected					
	24% (39)	34% (56)					
		students lack the	social studies content into Reading and Math	Coach, Instructional Coach, Curriculum Integration Specialist and Instructional Leadership	Throughs Student Work Collaborative Team	1A.2. CAST Evaluation- Domain 2 and 3 Comprehension Toolkit data Student Work/Projects	

		students lack the vocabulary to comprehend effectively.	methods.	Coach, Curriculum Integration Specialist and Instructional Leadership Team.	Throughs Student Work Collaborative Team Meetings Professional Development Calendar	1A.3. CAST Evaluation- Domain 2 and 3 Comprehension Toolkit data Student Work/Projects	
	Proficiency	Reinforce ment and Encourage ment Scaffolding	Principal/Assistant	of Lesson	1B.1.Informal Assessments Formal Assessments		
Reading Goal #1B: On the 2012- 2013 FAA, we will increase our students scoring at Levels 4,5,and 6 by 5%	2012 Current Level of Performance:*	Refocusing 2013 Expected Level of Performance:*					

1B.2. Behavio	1B.2. Repetition	1B.2. Teachers	1B.2. Computer	1B.2. Unique Learning Systems	
Benavio	Visual Models	Principal/Assistant Principal	Data Spreadsheets	Cystems	
		Varying Exceptionalities Teacher			
		District/State Personnel			
1B.3. La	ack 1B.3. ULS	1B.3. Teachers	1B.3. Computer	1B.3. PCI Reading Program	
due to		Principal/Assistant	Data Spreadsheets		
medica		Principal		Teacher Informal	
or ment	-			Assessments	
condition		Varying Exceptionalities			
Retainii		Teacher		IEP Goals and	
informa		B: 1: 1/01 1 B		objectives	
present	ed	District/State Personnel			

Based on the analysis of student	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
achievement data and			Responsible for Monitoring	Lifective liess of Strategy		
reference to "Guiding						
Questions," identify and define areas in						
need of improvement						
for the following group:						

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2A. FCAT 2.0:	2A.1. Level	2A.1.	2A.1. Principal, Assistant		2A.1. CAST Evaluation-	
Students scoring	of rigor is	Infuse the	Principal, Reading	Throughs	Domain 2 and 3	
at or above	not at the	medical		Student Work	Comprehension Toolkit	
Achievement	desired	magnet		Collaborative Team	data	
Levels 4 in	level.	standards,	Integration Specialist and		Student Work/Projects	
reading.		expectatio	Instructional Leadership	Professional		
		ns outlined	Team.	Development Calendar		
		in CAST		·		
		and the				
		Common				
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		Standards				
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		Project				
		Based				
		Learning				
		Activities				
		Highly				
		Effective				
		Leadership				
		Team				

	Closing the Opportunity Gap for all students			
 Performance:*	Expected			
16% (27)	26% (43)			

students lack the life experience to compr ehend effectively.	include video streaming, field trips, virtual field	Coach, Curriculum Integration Specialist and	Throughs Student Work Collaborative Team	2A.2. CAST Evaluation- Domain 2 and 3 Comprehension Toolkit data Student Work/Projects	
Students are given few		Coach, Instructional Coach, Curriculum Integration Specialist and	Throughs Student Work Collaborative Team	2A.3. CAST Evaluation- Domain 2 and 3 Comprehension Toolkit data Student Work/Projects	

2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	y to retrieve information 'Difficulty sequencing Unable to	additional resources to reinforce information Study Groups	Varying Exceptionality Teacher	2B.1.IEP Goals and Objectives Pre/Post Test	
	concentrate	1	District/State Personnel		
		Encourage ment			
		Scaffolding			
Reading Goal #2B:	2012 Current Level of	2013 Expected			
On the 2012-	Performance:*				
2013 FAA, we		r chomianec.			
will increase our students scoring					
at a Level 7 or					
better by 5%					
	27% (6)	32% (8)			

2B.2.	2B.2.Verbal cues and	2B.2. Teachers	2B.2. Teachers Self-	2B.2. PCI Reading	
Poor T	me prompting		reflection of the lesson	Program	
Manag	eme Review Topics	Principal/Assistant			
nt		Principal	Student Feedback/ Student Work		
		Varying Exceptionality Teacher			
		District/State Derespond			
000	00.000000000000000000000000000000000000	District/State Personnel	0D 0 T 1 0 16	00.011:	
2B.3.	2B.3. Survey Questions		I .	2B.3. Unique Learning	
Anxiou			reflection of the lesson	Systems	
s	Read, Recite, and Review				
	(SQ3R)	Principal	Student Feedback/		
Frustra	tion		Student Work		
Level		Varying Exceptionality			
		Teacher			
Slow					
Readir	g	District/State Personnel			

Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
achievement data and						
reference to "Guiding						
Questions," identify						
and define areas in						
need of improvement						
for the following group:						

OA FOAT OO	0 4 11	Ιο Δ. 4	OA 4 Deinsing Assistant	0.4.4.01================================	DA 4 CACT Fredriction	
3A. FCAT 2.0:	3A.1. Level	3A.1.	3A.1. Principal, Assistant		3A.1. CAST Evaluation-	
Percentage of	of rigor is	Infuse the	Principal, Reading	Throughs	Domain 2 and 3	
students making	not at the	medical		Student Work	Comprehension Toolkit	
learning gains in	desired	magnet		Collaborative Team	data	
reading.	level.	standards,	Integration Specialist and		Student Work/Projects	
		expectatio	Instructional Leadership	Professional		
		ns outlined	Team.	Development Calendar		
		in CAST		·		
		and the				
		Common				
		Core State				
		Standards				
		into				
		instruction.				
		Continue				
		Equity				
		Audits				
		during PD				
		sessions				
		Collaborati				
		ve Learning	3			
		Communiti				
		es				
		0 11				
		Continue				
		Inquiry/				
		Project				
		Based				
		Learning				
		Opportuniti				
		es				
		Highly				
		Effective				
		Leadership				

		Team Closing the Opportunity Gap for all students					
Reading Goal #3A: On the 2012- 2013 FCAT, we will increase our students making learning gains by 10%	2012 Current Level of Performance:*	Expected					
	80% (88.4)	90% (99)					
		students are unaware of their		Coach, Instructional	review log for Student Achievement Chats during walkthroughs.	3A.2. Administrators will randomly ask students how they performed on their most recent assessment to determine if data chats are successful.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

3B. Florida Alternate Assessment: Percentage of students making learning gains in reading.	Psycholo gical, and Emotional Disabilities	Students are allowed to progress based on a tiered process and work to their potential Providing students with rigorous activities that would extend their learning opportunities	Varying Exceptionalities Teacher	3B.1. Differentiation ULS PCI Reading Program	3B.1. Student Work/ Discussions Data Sets CAST Evaluation System (Domain 2 and 3)		
Reading Goal #3B: On the 2012- 2013 FAA, we will increase our students making learning gains by 5%	2012 Current Level of Performance:*	Expected Level of Performance:*	3B.2.	3B.2.	3B.2.	3B.2.	

	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
achievement data and						
reference to "Guiding						
Questions," identify						
and define areas in						
need of improvement						
for the following group:						

4A. FCAT 2.0:	4A.1. Level	ΔΔ 1	4A.1. Principal, Assistant	4A 1 Classroom Walk-	4A.1. CAST Evaluation-	
Percentage of		Infuse the	Principal, Reading	Throughs	Domain 2 and 3	
students in lowest		medical		Student Work	Comprehension Toolkit	
25% making	desired	magnet		Collaborative Team	data	
learning gains in	level.	standards,	Integration Specialist and		Student Work/Projects	
reading.	level.	expectatio		Professional	Student Workh Tojects	
reauriy.		ns outlined		Development Calendar		
		in CAST	Team.	Development Calendar		
		and the				
		Common				
		Core State				
		Standards				
		into				
		instruction.				
		ii isti detiori.				
		Continue				
		Equity				
		Audits				
		during PD				
		sessions				
		303310113				
		Collaborati				
		ve Learning	,			
		Communiti	'			
		es				
		Continue				
		Inquiry/				
		Project				
		Based				
		Learning				
		Activities				
		Highly				
		Effective				
		Leadership				
		Team				

		Closing the Opportunity Gap for all students					
Reading Goal #4A: On the 2012- 2013 FCAT, we will maintain our students making learning gains in our Bottom 25%	2012 Current Level of Performance:*	Expected_					
	95% (29)	95% (29)					
		students are unaware of their	Achievement Chats will be conducted with	Coach, Instructional	review log for Student Achievement Chats during walkthroughs.	4A.2. Administrators will randomly ask students how they performed on their most recent assessment to determine if data chats are successful.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Alternate Assessment: Percentage of students in lowest	Cognitive, Psycholo gical, and	Students are allowed to progress based on	Varying Exceptionalities Teacher	4B.1. Differentiation ULS PCI Reading Program	4B.1. Student Work/ Discussions Data Sets CAST Evaluation System (Domain 2 and 3)	
On the 2012- 2013 FAA, we will increase our students making learning gains in our Bottom 25% by 5%	2012 Current Level of Performance:*	Expected				

	4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
	4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years		<mark>44%</mark>	<mark>49%</mark>	<mark>54%</mark>	<mark>59%</mark>	<mark>64%</mark>	<mark>70%</mark>
school will reduce their achievement	2010-2011						
gap by 50%.	<u>39%</u>						
Reading Goal #5A: We will increase our Proficiency by 5% every year through the 2016- 2017 school year							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

subgroups by ethnicity (White, Black, Hispanic,	5B.1. White: Black: Learning Environment Hispanic: Asian: American Indian:	5B.1. Provide more opportunities to extend learning through shared inquiry, individual student inquiry, and student discussionsmore authentic cognitive engagement (ACE) Monitor individual students progress and develop individual learning plans Allow students to set goals for learning	5B.1. Classroom Teachers, Principal, Assistant Principal, Reading Coach, Instructional Coach, Curriculum Integration Specialist and Instructional Leadership Team.	Student Work/Projects Reflections on Lessons Taught	5B.1. CAST Evaluation- Domain 2 and 3 Comprehension Toolkit data Student Work/Projects Classroom Walkthroughs Student Data		
Reading Goal #5B: On the 2012- 2013 FCAT, we will increase our African American students scoring at a Level 3 by 10%	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	White: Black: 24%(39) Hispanic: Asian: American Indian:	White: Black: 34%(56) Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Language Learners (ELL) not making satisfactory progress in reading.			5C.1.	5C.1.	5C.1.		
Reading Goal #5C: Enter narrative for the goal in this box.		Level of Performance:*					
	data for current level of performance in this box.	of performance in this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	

Based on the analysis of student	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
achievement data and						
reference to "Guiding						
Questions," identify						
and define areas in						
need of improvement for the following						
subgroup:						
	5D.1.	5D.1. Rtl	5D.1. Classroom	5D.1. Analysis of:	5D.1. DRA	
			Teachers	Benchmark scores		
(SWD) not making			T Cuonero	Berionmark soores	Benchmark	
			Vanding Expontionality	DRA levels	Denomiark	
satisfactory			Varying Exceptionality	DRA levels	D. 4.A	
progress in			Teachers	DN44	PMA	
reading.		Soar to	l	PMA scores	l.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Success	Administration		CAST Evaluations	
		Leveled				
		Literacy				
		Providing				
		students				
		with same				
		education				
		and				
		expectatio				
		ns as their				
		peers				
Reading Goal #5D:		2013				
	Level of	Expected_				
All students with	Performance:*	Level of Performance:*				
disabilities lacking		enomance.				
proficiency in						
Reading will score						
a Level 3 or higher						

30% (3)	100% (12)					
	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Disadvantaged students not making satisfactory progress in reading.	Student Mobility	Prompt and tight monitoring of the Bottom 25%, making sure students do not slip through the cracks or get lost in the shuffle	Principal, Reading Coach, Instructional Coach, Curriculum Integration Specialist and Instructional Leadership Team.	Interventions used on the	5E.1. Assessment Monitoring of all students	
Reading Goal #5E: On the 2012- 2013 FCAT, we will increase our Economically Disadvantaged students scoring at a Level 3 by 10%	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

	24%(39)	34% (56)					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

Reading Professional Development

Professional Development (PD) aligned with Strategies						
through						
Professional						
Learning						
Community						
(PLC) or PD Activities						
Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Equity Training	PreK-5 th	Principal/ Assistant Principal	All content area teachers in PreK-5 th grade	All Faculty Meetings, the first Wednesday of each month	Classroom Walkthroughs/ CAST Domains 2 and 3/ Student Data	Administration
Common Core Training	PreK-5 th	Coaches	All content area teachers in PreK-5 th grade	One Early Dismissal Training each month	Classroom Inquiry Implementation/ Student Inquiry Showcase/ Student Work/ Lesson Plans	Administration/ Coaches

Inquiry Training	PreK-5 th	Jackson/ Nassau	All content area teachers in PreK-5 th grade	One Early Dismissal Training each month; beginning of each Faculty Meeting	Common Core Implementation in lessons and lesson plans. Classroom Walkthroughs	Administration/ Coaches
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Reading Budget (Insert rows as needed)

Description of Resources	Funding Source	Amount
Increases Inquiry based learning through	Turn Around Funds	3,000.00
Increases Shared Inquiry through authentic literature	Turn Around Funds	3,800.00
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Training on Common Core	Title 1	5,300.00
Description of Resources	Funding Source	Amount
	Increases Shared Inquiry through authentic literature Description of Resources Description of Resources Training on Common Core	Description of Resources Increases Inquiry based learning through the Reading Strategies Increases Shared Inquiry through authentic literature Description of Resources Funding Source Funding Source Funding Source Training on Common Core Title 1

End of Reading Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1	14.4.4	14.5.4	144.0.1.1	144 04 14 15	L	
1A. FCAT 2.0:	1A.1.	1A.1.	1A.1. School	1A.1. Students use of	1A.1. CAST evaluations	
Students scoring	Rigorous		Leadership Team will	accountable talk in the		
at Achievement	Instruction		make arrangement	classroom	Classroom Walk	
Level 3 in	l		for professional	l	Though	
mathematics.	Understa		development. Teachers	Journals of student work		
	nding of		will be responsible for		Rubrics	
	Common		implementation in their			
	Core	1	classrooms.			
	Standards					
			Principal, Assistant			
			Principal, Math Coach,			
			Curriculum Integration			
			Specialist will monitor			
			implementation.			
		integrating				
		the CCSS				
		into their				
		instruction.				
		L				
		Continue				
		Equity				
		Audits				
		during PD				
		sessions				
		.				
		Collaborati				
		ve Learning				
		Communitie				
		S				
		Highly				
		Effective				
		Leadership				
		Team				
		Closing the				
		Closing the				
		Opportunity				

		Gap for all students					
Mathematics Goal #1A: On the 2012- 2013 FCAT, we will increase our students scoring at a Level 3 by 10%	Current Level of	2013 Expected Level of Performanc e:*					
	26% (43)	36% (59)					
		Engagement t Lack of Accounta ble Talk in Classroom Discussions	Inquiry Projects that utilize real world learning. Empowering students the opportunity to discuss and explain through higher-order questioning	Administration	weekly with the Math Coach to discuss the progress of the Inquiry Projects. Math Coach makes weekly visits to the classrooms to discuss the projects with the students	1A.2. Timeline for student work and a detailed rubric for learning. Classroom Walk Throughs	
		Data	1A.3. Accuracy and relevance achieved using item analysis and Rtl progress	Math Coach, Curriculum Integration Specialist and	Teachers to determine	1A.3. Student Assessment Data	

	1		1	1	1	i	
1B. Florida		1B.1.	1B.1. Classroom Teacher	1B.1. Student Feedback	1B.1. Formal		
Alternate	Confusion	Testing			Assessments		
Assessment:	about the	based on	Principal/Assistant	Student Work Samples			
	operational		Principal		ULS		
at Levels 4, 5, and		stamina		Student Data			
	function		Varying Exceptionalities	Ciddeni Data	PCI		
6 in mathematics.					FCI		
		Using visual	l eacher		k		
		and verbal			Number Worlds		
	recalling or						
		students					
	problem						
	solving	Increasing					
		students					
		concentra					
		tion skills					
		during math					
		instruction					
		Instruction					
		Use of					
		manipulativ					
		es to solve					
		problems					
Mathematics Goal	2012	2013					
#1B:		Expected					
	Level of	Level of					
On the 2012-		Performanc					
		e:*					
will increase our	<u>c.</u>	<u>C.</u>					
students scoring							
at a Level 4,5,and							
6 by 5%							

	59% (13)	64% (15)					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on	Antici	Strategy	Person or Position	Process Used to	Evaluation Tool	
the analysis	pated	Chalegy	Responsible for	Determine	Evaluation 1001	
of student	Barrier		Monitoring	Effectiveness of Strategy		
achievement data	Darrier		Worldoning	Lifectiveness of Strategy		
and reference						
to "Guiding						
Questions,"						
identify and						
define areas						
in need of						
improvement						
for the following						
group:						
					2A.1. Walkthroughs on	
Students scoring					each grade level	
at or above	ntiating	K – 4 will	Technology Coach and	anecdotal evidence from		
Achievement	instruction	have model	Classroom Teachers	students and student		
Levels 4 and 5 in	to meet the	ccss		work.		
mathematics.	needs of all	classrooms				
	students	that will				
		inherently				
		be more '				
		hands-on,				
		real world				
		based and				
		differenti				
		ated both				
		in content				
		and in				
		modalities				
		of learning.				

Mathematics Goal	2012	<u>2013 </u>			
#2A:	Current	Expected_			
	Level of	Level of			
	<u>Performanc</u>				
	<u>e:*</u>	<u>e:*</u>			
will increase our					
students scoring					
at a Level 4 and 5					
by 10%					
	400/ (0.4)	0.00((40)			
	18% (31)	28% (46)			

	2A.2.	2A.2. Making academic	2A.2. Students, Principal,	2A.2. Individual student	2A.2. Student created	
				growth on district	Learning Graphs	
			Math Coach, Curriculum	benchmarks and FCAT		
			Integration Specialist and			
		their own personal	Instructional Leadership	,		
		growth for their academic				
		success. Math Coach,				
		Math Interventionist and				
		other academic coaches,				
		members of				
		administration will				
		discuss with students				
		one-on-one where they				
		are currently after the				
		administration of the 1st				
		district benchmark.				
		Students will then begin				
		their own learning graph:				
		graphing where they				
		currently are and where				
		they want to be in time				
		for the next benchmark				
		administration. The				
		pattern of this				
		conversation will				
		continue throughout the				
		vear.				
		2A.3. Identifying students	2A 3 Classroom	2A.3. Rtl data	2A.3. Student	
		mastering skills and	Teacher, Principal,		Assessment Data	
				Student Groupings	Mascasiliciii Dala	
			Math Coach, Curriculum	Student Groupings		
		questioning and	Integration Specialist and	Nifferentiated Plans		
		additional projects	Instructional Leadership	שוויפו כוונומנכט דומווא		
			Team.			
			i Gain.			
	<u> </u>					

2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	about the operations Knowing their numbers in isolation Cognitive Disabilities	Prompting, Modeling, and Repetition are used to get	Teachers Principal/Assistant Principal Varying Exceptionalities Teacher	2B.1. Student Feedback Student Work Samples Student Data	2B.1. Informal and Formal Assessments ULS Pre and Post Tests (monthly) PCI Pre and Post Tests	
Mathematics Goal #2B: On the 2012- 2013 FAA, we will increase our students scoring at a Level 7 or higher by 5%	2012 Current Level of Performanc e:*	2013 Expected Level of Performanc e:*				

27% (6)	32% (8)					
	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Antici pated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3A. FCAT 2.0: Percentage of students making learning gains in mathematics.	Differe ntiated instruction for all students.	Collaborat ion across content areas with Project Based Learning. Projects will be completed in duos or triads			3A.1. Project timelines and rubrics	
		allowing students the opportunity to learn from and teach each other.				

Mathematics Goal #3A: On the 2012- 2013 FCAT, we will increase our students making learning gains by 10%	Level of	2013 Expected Level of Performanc e:*					
	65% (71.9)	75% (81)					
		Student	3A.2. Integration of technology in our classrooms. LCD projectors, document cameras and student response systems.	3A.2. Math Coach Technology Coach in collaboration with classroom teachers.		3A.2. IPI Data CAST Student Assessment Data	
		Monitoring	3A.3. Teachers and students knowing their levels as well as needsbased benchmarks	Assistant Principal,	assessment data Bottom Quartile Listings	3A.3. Student Assessment Data	

3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	about the operations Knowing their numbers in isolation Cognitive	Prompting, Modeling, and Repetition are used to get	Principal/Assistant Principal Varying Exceptionalities Teacher	3B.1. Student Feedback Student Work Samples Student Data	3B.1. Informal and Formal Assessments ULS Pre and Post Tests (monthly) PCI Pre and Post Tests	
Mathematics Goal #3B: On the 2012- 2013 FAA, we will increase our students making learning gains by 5%	2012 Current Level of Performanc e:*	2013 Expected Level of Performance:*				

	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Antici pated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy		
Percentage of students in lowest 25% making	Lack of Mathe matical Foundation	Determini ng specific targets and			4A.1. Progress Monitoring of Weekly Assessments	

Mathematics Goal #4A: On the 2012- 2013 FCAT, we will increase our students in the lowest 25% making learning gains by 10%	Current Level of Performanc	2013 Expected Level of Performanc e:*				
	78% (25)	88% (28)				
		Student Engageme nt	4A.2. Students in this category will have the school's Computer Lab at their disposal between 8 – 8:30 am for SuccessMaker 5.0. Students will be responsible for documenting their time in the lab by signing in and out. Students will also post their 70% or higher scores on a thematic magnet "board" created by the Technology Lab Teacher.	created by the Technology Lab	4A.2. Discussions with students on their thoughts about math and their learning.	

		dents not progressing in RtI	4A.3. Targeted intervention with individual focus		4A.3. Progress monitoring of weekly assessment data	4A.3. Weekly student assessments	
			4B.1. Classroom Teachers	4B.1. Student Feedback	4B.1. Informal and Formal Assessments		
	about the	Modeling,	1 00011010	Student Work Samples	i cimai / locoomonio		
	-		Principal/Assistant		ULS Pre and Post		
students in lowest			Principal	Student Data	Tests (monthly)		
		are used to get	 Varying Exceptionalities		PCI Pre and Post Tests		
mathematics.	numbers in isolation		Teacher		POTPIE aliu Post Tests		

Mathematics Goal		2013					
<u>#4B:</u>		Expected_					
	Level of	Level of					
	<u>Performanc</u>						
	<u>e:*</u>	<u>e:*</u>					
will increase our							
students in lowest							
25% making							
learning gains by 5%							
370							
	75% (6)	80% (7)					
	. /						
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
		TD.2.	75.2.	TD.2.	TU.E.	TU.E.	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable							
Annual Measurable							
Objectives (AMOs),							
identify reading and mathematics							
performance target for							
the following years							
	Baseline data 2010-2011	48%	<mark>53%</mark>	<mark>58%</mark>	<mark>63%</mark>	<mark>68%</mark>	<mark>73%</mark>
school will reduce		40 /0	00 70	00 70	00 70	00 70	10/0
	<u>43%</u>						
their achievement	10 70						
gap by 50%.							
Mathematics Goal							
#5A:							
We will increase							
our Proficiency							
in Mathematics							
by 5% every year							
through the 2016-							
2017 school year							
_							
Based on the	Anticipated Parrier	Stratogy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
achievement data and			1 Responsible for Worldoning	Encouveriess of Strategy			
reference to "Guiding							
Questions," identify							
and define areas in							
need of improvement							
for the following							
subgroups:							

subgroups by ethnicity (White, Black, Hispanic,	White: Black: Learning Environment Hispanic: Asian: American Indian:	5B.1. Increased focus on manipulatives and hands on activities to reinforce mathematics concepts for visual learners	5B.1. Principal, Assistant Principal, Math Coach, Curriculum Integration Specialist and Instructional Leadership Team.		5B.1. Walkthroughs Discussions with specific students Assessment scores		
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	White: Black:26%(43) Hispanic: Asian: American Indian:	White: Black:36% (59) Hispanic: Asian: American Indian:					
		5B.2. Lack of confidence in articulating math discussion	5B.2. Increase focus on classroom discussion, student facilitating, and empowering and engaging students as excellent communicators	5B.2. Principal, Assistant Principal, MathCoach, Curriculum Integration Specialist and Instructional Leadership Team.	5B.2. Records Chats with students	5B.2. Walkthroug hs Classroom Visits	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

D H-	A 4! - ! 4 !	044	D	December 11 and to Date 1	Frankrika Tari	1	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
achievement data and							
reference to "Guiding							
Questions," identify							
and define areas in							
need of improvement							
for the following							
subgroup:	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
• • · · · · · · · · · · · · · · · · · ·	DC.1.	DC.1.	DC. 1.	DC. 1.	50.1.		
Language							
Learners (ELL)							
not making							
satisfactory							
progress in							
mathematics.							
	2012 Current	2013 Expected					
	Level of	Level of					
<u>#5C:</u>	Performance:*	Performance:*					
	r criormanoc.	r criormanoc.					
Enter narrative for the							
goal in this box.							
	Enter numerical						
	data for current level of	data for					
	performance in	of performance					
	this box.	in this box.					
			5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
5D. Students	5D.1.	5D.1. Rtl	5D.1. Classroom	5D.1. Benchmark Tests	5D.1. All data sets	
with Disabilities	Rigorous	implemen	Teachers,			
(SWD) not making			Principal, Assistant	PMA	Observations	
satisfactory		teachers	Principal, Math Coach,			
progress in		with fidelity	Curriculum Integration	Teacher-made tests	Domain 2 and 3 of	
mathematics.			Specialist, Varying		CAST	
		Number	Exceptionalities Teacher	Inquiry Projects		
		Worlds	and Instructional			
			Leadership Team.			
		Small				
		Group				
		Instruction				
		Providing				
		students				
		with the				
		same				
		educational				
		opportuniti				
		es as their				
		peers				

Mathematics Goal #5D: On the 2012-2013 FCAT, we will increase our SWD students scoring at a Level 3 by 10%	Performance:*	Level of					
	40% (4)	50% (5)					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Barrier	G,	Responsible for Monitoring	Effectiveness of Strategy		
			5E.1. Principal,		5E.1. Assessment	
					Monitoring	
students not making			Math Coach, Curriculum Integration Specialist and	Bottom 25%		
satisfactory			Instructional Leadership			
progress in			Team.			
mathematics.		making				
		sure these				
		students do not get				
		lost in the				
		shuffle or				
		slip through				
14 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1		the cracks				
Mathematics Goal #5E:	2012 Current Level of	2013 Expected Level of				
#3 <u>C.</u>	Performance:*	Performance:*				
On the 2012-						
2013 FCAT, we						
will increase our Economically						
Disadvantaged						
students scoring						
at a Level 3 by						
10%						

44% (74)	54% (87)					
	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
	5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Equity Training	PreK-5 th	Principal/ Assistant Principal	All content area teachers in PreK-5 th grade	Every faculty meeting	Classroom Walkthroughs/ CAST Domains 2 and 3/ Student Data	Administration
Inquiry Training	PreK-5 th	Jackson/ Nassau	All content area teachers in PreK-5 th grade	One Early Dismissal Wednesday each month/ Faculty Meetings	Classroom Inquiry Implementation/ Student Inquiry Showcase/ Student Work/ Lesson Plans	Administration/ Coaches
Common Core Training	PreK-5th	Coaches	All content area teachers in PreK-5 th grade	One Early Dismissal Wednesday each month	Common Core Implementation in lessons and lesson plans. Classroom Walkthroughs	Administration/ Coaches

$\underline{Mathematics\ Budget}\ (\text{Insert\ rows\ as\ needed})$

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core Training (Dana Group)	Training of the Common Core Standards	Title 1	5,300.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: 5,300.00			
	-	-	

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.	not being taught with rigor or fidelity in the primary grades or intermedia te grades 3 rd & 4 th . Thus, concepts that were	sional develop ment (in house)	Integration Specialist and Instructional Leadership Team.	should check for lesson plans that are either exclusive to Science instruction or proof of Science integration in other subjects like ELA or Math	1A.1. During CAST Observations, have teachers teach a Science Lesson or show evidence of integrating Science instruction in an ELA or Math lesson. Until teachers are truly held accountable, they will not teach Science with any real fidelity.		
---	--	---	---	---	---	--	--

Each student from K-4 should receive science instruction directly for 3 hours each week at a minimum -Each student in grade 5 should receive direct science instruction of 1.5 hours per day (7.5 hours per week) including a full science lab session weekly -Move from 25% proficiency to 35%	Performance:*	Expected_			

1A.2. No	1A.2. Science Lab	1A.2. Principal, Assistant	1A.2. A grade level	1A.2. More cohesive	
additional	continued to be offered to	Principal, Curriculum	representative or each	lessons across each	
support	5 th grade weekly for a full	Integration Specialist and	individual teacher	grade level evidence by	
available	class period.	Instructional Leadership	needs to communicate	cross curricular lessons	
to Science	Primary, 3 rd & 4 th	Team.	with the Science Lab	and integration within	
outside of	grade teachers need to		teacher where they	all subject areas.	
1 5 th grade	communicate with the		are in the learning	_	
teacher an	dScience Lab teacher to		schedule.		
1Science	help coordinate where		Coaches should also		
Lab	they are in their science		attend Science related		
teacher.	instruction so that she		District CLC or other		
Teachers	can provide reinforcemen	t	trainings. They need to		
in the othe	r activities during resource.		have a better grasp of		
grades wh	0		the science curriculum		
are not			and standards to be		
comfortabl	e		able to provide effective		
with the			support and guidance		
subject			to teachers that need it.		
have no					
coach					
or other					
resource					
to help					
explain					
concepts,					
provide					
support/					
feedback,					
suggestion					
s, training,					
etc.					

1A.3.	1A.3. Pre & Post tests	1A.3. Principal, Assistant	1A.3. Data collected	1A.3. Pre Test	
			from each Pre,	Post Test	
are only	and after each new	Integration Specialist and	Post, Baseline,	Baseline Test	
tested	concept is presented to	Instructional Leadership	FCAT Practice, and	FCAT Practice	
	students		Benchmark can be	PMA's	
Science			used to determine	Benchmark Testing	
knowledge	Science FCAT practice		effectiveness of		
when they	tests and Benchmark test		instruction		
reach the	should be administered				
5 th grade,	in ALL (these can be				
but get	teacher created or				
tested for	done using FCAT 2.0				
all other	TestMaker)				
subject					
areas	Baseline testing				
from K-5.	should be done in ALL				
Therefore,	intermediate grades				
	during the first 2 – 3				
NO data	weeks of school.				
to assess					
where					
students					
are from					
year to					
year.					

Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	y to retrieve information Difficulty sequencing Unable to concentrate	additional resources to reinforce information Study Groups	1B.1. Teachers Principal/Assistant Principal Varying Exceptionalities Teacher District/State Personnel	1B.1.Teachers Self- reflection of the lesson Student Feedback/ Student Work	1B.1 IEP Goals and Objectives Pre/Post Test		
<u> </u>	Level of Performance:*	2013 Expected Level of Performance:*					
	100% (8)	1B.2.	1B.2.Verbal cues and	1B.2. Teachers	1B.2. Teachers Self-	1B.2. PCI Reading	
		Poor Time	prompting Review Topics	Principal/Assistant Principal Varying Exceptionalities Teacher District/State Personnel		Program	

1B.3.	1B.3. Survey Questions	1B.3. Teachers	1B.3. Teachers Self-	1B.3. Unique Learning	
Anxiousnes			reflection of the lesson	Systems	
s	Read, Recite, and Review	Principal/ Assistant			
	(SQ3R)	Principal	Student Feedback/		
Frustration			Student Work		
Level		Varying Exceptionalities			
		Teacher			
Slow					
Reading		District/State Personnel			

Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
achievement data and						
reference to "Guiding						
Questions," identify						
and define areas in						
need of improvement						
for the following group:						

04 504700	2A.1.	2A.1.	I			
2A. FCAT 2.0:	Lack of	Students		2A.1. Grade-level teams	2A.1. Common	
Students scoring			Teacher, Principal,	will review results of	assessments tied	
at or above	dinerentiati	will receive	Assistant Principal,	common assessment	to Florida Science	
Achievement	on beyond	targeted	Curriculum Integration	data every 4 weeks	Standards administered	
Levels 4 and 5 in	proficiency	intervention	Specialist and	to determine progress	weekly.	
science.	(Level 3)	developed	Instructional Leadership	toward benchmark (70%		
		through the	Team.	on common assessment).	.	
		use of the		ĺ ,		
		problem-				
		solving				
		process.				
		İnterventi				
		ons will be				
		matched to				
		individual				
		student				
		needs, be				
		evidence-				
		based, and				
		provided in				
		addition to				
		1				
		core.				
		0414				
		Students				
		produce				
		inquiry				
		based				
		projects				
		based				
		around				
		medical				
		standards				
		Medical				
		standards				
		integrated				
		into both				
		science				

		and math curriculum					
Science Goal #2A: In Grade 5, 10% of all students will reach levels above proficiency on the 2013 administration of the FCAT Science Test.	Performance:*	Level of					
	24% (6)	35% (10)					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

2B. Florida	2B.1.	2B.1.	2B.1. Classroom	2B.1. Teacher Self	2B.1. Northshore	
Alternate		Science	Teachers	Reflection	Science Kits/data	
Assessment:	emotional,					
	and		Principal/Assistant	Student Feedback	Informal/Formal	
at or above Level 7		monthly	Principal		Assessments	
in science.		Unique	· '	Student Data		
			Varying Exceptionalities		ULS assessments	
	ADHD	Systems	Teacher	Student Sample Work		
		Curriculum		Pieces		
	Retaining					
	information					
		of skills and				
		concepts				
		through				
		all subject				
		areas				
		Use of				
		verbal				
		cues and				
		modeling to help				
		students				
		retain				
		information				
Science Goal #2B:	2012 Current	2013Expected				
COIOTIOC COULTED.	Level of	Level of	1			
On the 2012-	Performance:*	Performance:*				
2013 FAA, we						
will increase our						
students scoring						
at a Level 7 or						
higher by 10%						

50% (4)	60% (6)					
	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Science PD at UF	3 rd -5 th Science Teachers		Science Content Teachers 3 rd -	July 9th-July 23rd and then	Student Performance Tasks and Student Data	Administration/Coaches/UF
Inquiry Training	PreK-5th	Jackson/ Nassau	PreK_5th	Every Faculty Meeting	Student Inquiry implementation and Student showcase	
Equity Training	PreK-5th	Administration	All content area teachers PreK-5th	Every Faculty Meeting	Classroom Walkthroughs/ CAST Domains 2 and 3/ Student Data	Administration

Science Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core Training (Dana Group)	Training of Common Core Standards	Title 1	5,300.00
Subtotal: 5,300.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT:	1A.1.	1A.1.	1A.1. Classroom Teacher	1A.1. Student Work	1A.1. Prompts	
Students scoring at	Lack of	Lessons	monitors student progress			
Achievement Level	conve	from Step		Inquiry Projects	Rubrics/ FCAT Rubrics	
3.0 and higher in	ntions	Up to	Students monitor their			
writing.	instruction	Writing-	own work	Conference Logs	Classroom	
	in prior	CUPS			Walkthroughs	
	grade		Coaches/ CIS		_	
	levels	Conferen				
		cing with	Principal/Assistant			
			Principal Principal			
			·			
		Rubrics				
		for self				
		assessm				
		ent and				
		so that				
		students				
		know what				
		is good				
		enough				

20%	28%			

	of prior experien ces using the writing	,	own work	writing Inquiry Projects	1A.2. Prompts Rubrics/ FCAT Rubrics Classroom Walkthroughs	
	1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
Alternate	Reinforce ment and Encourage ment	1B.1. Classroom Teachers Principal/Assistant Principal Varying Exceptionalities Teacher District/State Personnel	of Lesson Student Feedback/Work	1B.1.Informal Assessments Formal Assessments Number Worlds		

Writing Goal #1B: On the 2012- 2013 FAA, we will maintain our students scoring at a Level 4 or higher	Performance:*	2013 Expected Level of Performance:*				
	100% (8)	100% (8)				
			Principal/Assistant Principal Varying Exceptionalities Teacher District/State Personnel	Data Spreadsheets	1B.2. Unique Learning Systems	
		1B.3. Lack of focus due to medical or mental conditions	1B.3. Classroom Teachers Principal/Assistant Principal Varying Exceptionalities Teacher District/State Personnel	Data Spreadsheets	1B.3. PCI Reading Program Teacher Informal Assessments IEP Goals and objectives	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common Core (Dana Center) Training	Pre-K-5th	Dana Group Facilitator	All content area teachers PreK- 5th	Pre-Planning August 14th	Lesson Plans and Classroom Walkthroughs	Administration/Coaches
Inquiry Training	PreK-5th		All content area teachers PreK-5th	One Early Dismissal training each month/ Every Faculty Meeting	Student Inquiry implementation and Student showcase	Administration/Coaches
Common Core Training (In-house)	PreK-5th	COACHES	All content area teachers PreK-5th	training each month	Common Core Implementation through lesson plans and classroom walkthroughs	Administration/Coaches

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core training (Dana Group)	Training of Common Core Standards	Title 1	5,300.00
Subtotal: 5,300.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	1.1. High	1.1. Deliver	1.1. Principal, Assistant	1.1. Weekly reports using	1.1. OnCourse	
			Principal, Guidance	OnCourse attendance	attendance system	
	Lack of	workshops	Counselor, CRT	system run by CRT;		
	transpor	on the		Truancy officer report		
		importance		,		
		of attending				
		school on				
		a regular				
		basis; Use				
		truancy				
		officer to				
		visit homes				
		of students				
		with				
		excessive				
		absences;				
		refer				
		families of				
		students				
		with				
		excessive				
		absences				
		to Ribault				
		Full				
		Services				
	2212.2	Center.				
Attendance Goal	2012 Current Attendance	2013 Expected				
<u>#1:</u>	Rate:*	Attendance				
M/a a ala a a seguill		Rate:*				
Woodson will						
reduce the number of students with						
excessive absences						
and tardies by 50%						
and tardies by 50 /6						

92% (42	27) 95% (448)					
2012 Curr Number o Students Excessive Absences (10 or mo	f Expected Number of Students with Excessive					
7% (34)	4% (14)		_			
Number o Students Excessive	with Number of					
3% (12)	2% (9)					
	1.2.	1.2. Implementation of school uniforms and magnet expectations	1.2. Principal, Assistant Principal, Guidance Counselor, CRT	1.2. Weekly reports using OnCourse attendance system run by CRT; Truancy officer report	1.2. OnCourse attendance system	
	1.3.	1.3. Ending breakfast at 8:45am		1.3. Weekly reports	1.3. OnCourse attendance system	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Regular Attendance importance	PreK-5 th	Guidance Counselor; Truancy Officer	Parents/Guardians; school- wide	November	OnCourse weekly reports	CRT Operator/STC

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension	Problem-	THE HAMPIOCI OF D	percontage	represents next to the p	literiage (e.g. 707)	(00)).	
Goal(s)	solving Process to						
	Decrease Suspension						
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Suspension	violations being violated	students with	Principal; Guidance Counselor; CRT	1.1. In-School Referrals; Quarterly Conduct Grades	1.1. Genesis/ OnCourse		
Suspension Goal #1: Reduce the amount of students suspended by 5%.	of In –School Suspensions	2013 Expected Number of In- School Suspensions					
	2012 Total Number of Students Suspended	8% (13) 2013 Expected Number of Students Suspended					
		<u>In -School</u> 8% (13)					

2012 Total Number of Out-of- School Suspensions	2013 Expected Number of Out-of-School Suspensions					
35% (70) 2012 Total Number of Students Suspended Out- of- School	25% (55) 2013 Expected Number of Students Suspended Out- of-School					
35% (70)	25% (55) 1.2.	of School Uniforms and Magnet	•		1.2. Genesis/ OnCourse	
		1.3. Inquiry-Based Instruction and Hands-On Learning opportunities. Instruction that engages all learning styles.	Coaches, CIS	Referrals;	1.3. Classroom Walkthroughs, Genesis/ OnCourse	

Suspension Professional Development

Suspension 1 roles	bioliul Deve	Jopinent			<u>.</u>	
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Mentoring Program	PreK-5th	Assistant Principal; Guidance Counselor	School-Wide Faculty; School-Wide Students	Initial Meeting in October, then ongoing daily	Monthly Mentor/Mentee Meeting	Assistant Principal
Positive Referral	PreK-5th	Assistant Principal; Guidance Counselor	School-Wide Faculty		Weekly Rewards for those students	Assistant Principal

Suspension Budget (Insert rows as needed)

2012 P 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)	Problem- solving Process to Parent					
	Involveme					
	nt					
Based on the analysis of parent involvement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
to "Guiding Questions," identify and define areas in need of				Strategy		
improvement:						
1. Parent Involvement				O .	1.1. Parent	
	a functioning		•		Attendance Sign-	
		members and officers		Sign Up;	in sheets	
		for PTA			Minutes from	
					Meetings	

Parent Involvement Goal #1: Increase the average parental involvement at nightly workshops by 20 parents *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.	Level of Parent Involvement:*	2013 Expected Level of Parent Involvement.*					
	125 (average).	145 (average)					
			Family involvement at Content Area Parent Nights Implement the Magnet Parent Newsletter and update website	Instructional Coaches SCT and Magnet Lead Teacher		1.2. Parent Attendance Sign-in sheets	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			

Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
FCAT Math Strands and Test-Taking Strategies	PreK-5 th	Math Teachers and Instructional Coaches	School-Wide Faculty	October 2012	Monitor Student Work Parent Volunteer Liaison will provide follow-up to parents	Parent Volunteer Liaison
FCAT Reading Clusters and Test- Taking Strategies	PreK-5 th	Reading Teachers and Instructional Coaches	School-Wide Faculty	November 2012	Monitor Student Work Parent Volunteer Liaison will provide follow-up to parents	Parent Volunteer Liaison

Parent Involvement Budget

	1		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
	<u>. </u>		

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s) Based on the analysis of school data, identify and define	Problem-Solving Process to Increase Student Achievement Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
areas in need of improvement: STEM Goal #1:		1.1. Develop Medical	Responsible for Monitoring 1.1. Resource	Effectiveness of Strategy 1.1. Resource teachers	1.1. Classroom
Implementation of STEM through our Medical Magnet will increase student achievement in all content areas by 10%	limited time with		Integration Specialist	content area teachers to integrate within their lessons. Students	Walkthroughs Magnet Rubrics Student Work Collaborative meeting notes

taught with rigor or fidelity in the primary grades or intermediate grades	development (in house) to help teachers still struggling with the	1.2. Principal, Assistant Principal, Curriculum Integration Specialist and Instructional Leadership Team.	to Science instruction or proof of Science integration in other subjects like ELA or Math	Observations, have teachers teach a Science Lesson or show evidence of integrating Science instruction in
Science outside of 15th grade teacher and 1Science Lab teacher. Teachers in the other grades who are not comfortable with the subject have no coach or other resource to help explain concepts, provide	grade teachers need to	Principal, Curriculum Integration Specialist and Instructional	to communicate with the Science Lab teacher	1.3. More cohesive lessons across each grade level evidence by cross curricular lessons and integration within all subject areas.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			

Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				
,	*		•	

End of STEM Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	In of Magnet Program	Continue Professional Developme nt sessions to show teachers	Integration Specialist, Coaches, and Instructional Leadership Team	in the Professional Development sessions Student Work produced at the end of each Medical Unit	1. Classroom Walkthroughs Teacher Work Products Magnet Rubrics Student Work Classroom Artifacts Teacher evaluations	
Additional Goal #1: Continuous promotion of the Medical Magnet Program during the 2012-2013 school year by 100% of all teachers	2012 Current Level :*	2013 Expected Level :*				

7	75% (27)	100% (36)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
		1	

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
Reading Dudget	Total:
CELLA Budget	10000
CELLA Duuget	Total:
Mathematics Budget	Total.
Mathematics Budget	Total:
Science Budget	10
Science Budget	Total
W. M. D. L.	Total:
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	10000
Suspension Budget	Total:
D (D)	1 Otai.
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	Total.

2012-2013 School Improvement Plan (SIP)-Form SIP-1	
	Grand Total

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

□ Yes	\square No
If No, describe the	measures being taken to comply with SAC requirements.
D 1 4 4 4	
Describe the activit	ties of the SAC for the upcoming school year.

Describe the projected use of SAC funds.	Amount