FLORIDA DEPARTMENT OF EDUCATION



Oak Grove Elementary School School Improvement Plan (SIP) Form SIP-1

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Oak Grove Elementary	District Name: Hillsborough County
Principal: Pamela Roberts	Superintendent: MaryEllen Elia
SAC Chair: Ronja Smith and Rennex Franklin	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Qualified Administrators

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	Pamela Roberts	Bachelors of Science in Music Education Certification in Elementary Education Masters in Educational Leadership	Six years as Principal at current school	Five years as an Assistant Principal Eight years as a Principal	2003-04 Grade C, 92% AYP 2004-05 Grade C, 70% 2005-06 Grade C, 77% 2006-07 Grade F, 72% 2007-08 Grade B, 92% 2008-09 Grade A, 95% 2009-10 Grade A, 77% 2010-11 Grade A, 77% 2011-12 Grade

Assistant	Cynthia Thro	Bachelor of Science in	Five years as	Six years as an	2007-08 Grade F, 69%
Principal		Education K-6	Assistant	Assistant	2008-09 Grade A, 95%
			Principal at	Principal	2009-10 Grade A, 77%
		Masters in Educational	current school		2010-11 Grade A, 77%
		Leadership			2011-12 Grade

Highly Qualified Instructional Coaches

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading Coach	Nicole Dreby	Early Childhood	6	6	2007-08 Grade B, 92% 2008-09 Grade A, 95% 2009-10 Grade A, 77% 2010-11 Grade A, 77% 2011-12 Grade
Reading Resource	Debra Mills	Elementary Education 1-6 Media Specialist Certification	4	4	2008-09 Alexander Grade A, 100% 2009-10 Grade A, 77% 2010-11 Grade A, 77% 2011-12 Grade
Reading Resource	Laura Lesch	Bachelor of Science	7	7	2005-06 Grade B, 95% 2006-07 Grade A, 97% 2007-08 Grade B, 92% 2008-09 Grade A, 95% 2009-10 Grade A, 77% 2010-11 Grade A, 77% 2011-12 Grade
Science Resource	Ronald Davis	Bachelor Elementary Education K-6	2	3	2010-2011 Ippolito Grade B, 82% 2011-2012 Grade

Masters in Education		

Highly Qualified Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
Teacher Interview Day	General Directors	June 2012	
2. Recruitment Fairs	Supervisor of Teacher Recruitment	Ongoing	
3. Performance Pay	General Director of Federal Programs	July 2012	
4. Regular time for teacher collaboration	Principal	Ongoing	
5. Salary Differential (Renaissance Schools)	General of Federal Programs	Ongoing	
6. District Mentor Program	District Mentors	Ongoing	
7. District Peer Program	District Peers	Ongoing	

Non-Highly Qualified Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field (not ESOL certified) and not highly qualified.

Number of staff and paraprofessional that are teaching out-	Provide the strategies that are being implemented to support the staff in becoming highly effective
of-field/ and who are not highly effective.	
6 staff teachers are not ESOL endorsed.	-Working on ESOL Endorsement
	- PLC's will provide support by discussing specific strategies for ELL students during PLC
	meetings. ELL Resource Teacher will provide extra support in:
	-providing coaching to improve English language acquisition
	-assist in developing lesson plans, curriculum development and implementation
	-present specific English language acquisition strategies, best practices and specific instructional

resourcesassist with parent conferences/communication

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Qualified Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
78	14%	27%	41%	18%	19%	92%	.01%	0%	60%
	(11)	(21)	(32)	(14)	(15)	(72)	(1)	(0)	(47)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Michelle Robellard	Applebaum, Caitlyn	First year teacher	Weekly planning, modeling, mentoring
Michelle Robellard	Cepeda, Jennifer	First year teacher	Weekly planning, modeling, mentoring
Michelle Robellard	Ellinger, Elizabeth	Second year teacher	Bi-weekly planning, modeling, mentoring
Michelle Robellard	Garretson, Brettany	First year teacher	Weekly planning, modeling, mentoring
Michelle Robellard	Hall, Stephanie	Second year teacher	Bi-weekly planning, modeling,

			mentoring
Michelle Robellard	Colman, Laura	First year teacher	Weekly planning, modeling,
			mentoring
Michelle Robellard	Painter, Mallorie	First year teacher	Weekly planning, modeling,
			mentoring
Michelle Robellard	Romney, Vanessa	First year teacher	Weekly planning, modeling,
			mentoring
Michelle Robellard	Walsh, Katelyn	First year teacher	Weekly planning, modeling,
			mentoring
Michelle Robellard	Delgado, Carolyn	Second year teacher	Bi-weekly planning, modeling,
			mentoring

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students who need additional remediation are provided support through: after school and summer programs, quality teachers through professional development, content resource teachers, and mentors.

Title I, Part C- Migrant

The migrant advocate provides services and support to students and parents. The advocate works with teachers and other programs to ensure that the migrant students' needs are being met.

Title I, Part D

The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice.

Title II

The district receives funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the Salary Differential Program at Renaissance schools.

Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language

Learners.

Title X- Homeless

The district receives funds to provide resources (social workers and tutoring) for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

SAI funds will be coordinated with Title I funds to provide summer school, reading coaches, and extended learning opportunity programs.

Violence Prevention Programs

N/A

Nutrition Programs

N/A

Housing Programs

N/A

Head Start

We utilize information from students in Head Start to transition into Kindergarten.

Adult Education

N/A

Career and Technical Education

N/A

Job Training

N/A

Other

N/A

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (Rtl)

School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

- A. Principal
- B. Assistant Principal for Curriculum
- C. School Psychologist
- D. Guidance Counselor
- E. Elementary: PLC facilitators for grades K-5
- F. Instructional Coach and Resource Teachers
- G. ESE Specialist

Hillsborough 2012

Rule 6A-1.099811

Revised July, 2012

- H. ELP Coordinator
- I. Social Worker
- J. ESE Teacher
- K. SAC Chair

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the MTSS Leadership Team in our school is to provide high quality instruction/intervention matched to student needs and using performance and learning rate over time to make important education decisions to guide instruction. The MTSS Leadership team functions to address the progress of low performing students and help students stay in regular education setting and improve long term outcomes. The team uses a problem solving model and all decisions are made with data.

Our MTSS Team is a part of the Problem Solving Leadership Team.

- The PSLT coordinates/collaborates with the other specialty school teams.
- Specialty PSLT teams analyze/track data for small groups (Tier 2) and individual students (Tier 3)

The Problem Solving Team will meet twice a month to:

- Use the MTSS problem solving model to:
 - o Oversee a multi-tiered model of service delivery (Core/Tier 1, Tier 2, and Tier 3)
 - o Review/interpret student data (Academic, Behavior and Attendance)
 - o Analyze/interpret grade level data: FAIR, FCAT, Stanford, DRA2 and other common assessments
 - o Organize and support systematic data collection.
 - o Strengthen the Tier 1 (core curriculum) instruction:
 - Through analyzing data to guide/improve instruction
 - Through the use of Common Assessments which will be analyzed in order to guide instruction.
 - Through the implementation of research-based, scientifically validated instruction/interventions. This year our MTSS team will focus on Differentiated Instruction practices.
 - o Plan, implement and oversee the supplemental and intensive interventions for student progression in Tier 2 and Tier 3.
 - o Monitor interventions and data assessment in Tier 2 and Tier 3.
- Work collaboratively with the PLCs in Grades 3-5 in the implementation of the Continuous Improvement Model and progress monitoring
- Coordinate/collaborate with other working committees such as the Reading Committee.

Identify professional development needs and resources

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the MTSS Problem-solving process is used in developing and implementing the SIP?

- The Problem Solving Team along with the faculty and SAC were involved in School Improvement Plan development activities that were conducted prior to school being out for 11-12 school year and during preplanning for 12-13.
- The School Improvement Plan is the document that guides the work of the Problem Solving Team. The large part of the work of the Problem Solving Team is outlined in the Action Steps, Evaluation Process, Evaluation Too, and Professional Development of the School Improvement Plan.

Since one of the main tasks of the Problem Solving Team is to monitor student data, it will monitor the effectiveness of the Action Steps and suggest modifications if needed.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Reading: Data will be collected from FAIR, CIM, Successmaker, FCAT, classroom tests, etc. summarized and reviewed at PLC meetings and by the MTSS Leadership team. Using data walls for the actual MTSS meetings with MTSS facilitators (based on student levels that continually changes throughout the year). Create graphs for individual classes to allow teachers to plan for small groups and extra needed help. Electronic spreadsheet for each team to see how kids are progressing over the course of each year and over the course of many years.

Science: Overall,our 5th grade science scores increased 7.03% from the pre-test given in Sept. 2011 to the mid-year test given in Dec. 2011. The Science Lanyard Program began on 10/10/11 and focused on benchmarks that 40% or fewer of the students answered correctly. We covered 7 of those benchmarks before giving the mid-year science test. Of those 7 benchmarks, 6 of them were on both the pre-test and mid-year test, so we were able to compare the growth/improvement of those 6 common benchmarks. The 6 science lanyard benchmarks showed an average increase of 19.2% compared to an average increase of only 2.81% for benchmarks that were not covered by a science lanyard question. Also, the average percent of students answering correctly for science lanyard benchmark questions on the mid-year test was 56.4% compared to 41.2% to non-lanyard benchmark questions. That's a difference of 15.2%.

Describe the plan to train staff on MTSS.

- The MTSS PowerPoint presented to Principals during School Improvement Training was shared with staff.
- As the District's Problem Solving Team develops resources and staff development courses on MTSS these tools and staff development sessions will be conducted with staff when they become available.
- Professional Development sessions will occur during Tuesday faculty meeting times.

Describe plan to support MTSS.

Consistently promote the shared vision of one system meeting the needs of ALL students with MTSS as the platform for integrating all school initiates (PLC, Steering, and SAC meetings, lesson study, school-wide behavior management plans.)

Provide continued training and support to all school based personnel in problem solving, responding to student data and the use of a systematic method to increase student achievement.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

- Principal
- Assistant Principal
- Reading Coach
- Reading Teachers
- Media Specialist
- Teachers across content areas (Language Arts, Math, Science, Social Studies and Electives) who have demonstrated effective reading instruction as reflected through positive student reading gains

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT is a subset of Problem Solving Leadership Team. The team provides leadership for implementations of the reading goals and strategies identified on the SIP.

The principal is the LLT chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instructional support is provided to all teachers.

The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

Team meets monthly to review and analyze school wide reading data, monitor student progress and suggest interventions.

What will be the major initiatives of the LLT this year?

NCLB Public School Choice

• Supplemental Educational Services (SES) Notification

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In Hillsborough County Public schools, all kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida

Kindergarten Readiness Screener.) This state-selected assessment contains a subset of the Early Childhood Observation System and the first five measures of the Florida Assessments in Reading. The instruments used in the screening are based upon the Florida Voluntary Prekindergarten (VPK) Education Standards. Parents are provided with a letter from Dr. Eric, J. Smith, Commissioner of Education, explaining the assessments. Teachers will meet with parents after the assessments have been completed to review student performance. Data from the FLKRS will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Children entering Kindergarten may have benefited from the Hillsborough County Public Schools' Voluntary Prekindergarten Program. This program is offered at elementary schools in the summer and during the school year in selected Head Start classrooms. Students in the VPK program are given a district-created screening that looks at letter names, letter sounds, colors, shapes and numbers. This assessment is administered at the start and end of the VPK program. A copy of these assessments is mailed to the school in which the child will be registered for kindergarten, enabling the child's teacher to have a better understanding of the child's abilities. Parent Involvement events for Transitioning Children into Kindergarten include Kindergarten Round Up. This event provides parents with an opportunity to meet the teachers and hear about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time. In an effort to support the transition from Pre-school to Kindergarten, our school has Headstart on campus. We also have the Early Exceptional Learning Program (EELP) offered at our school. During the spring, our school also offers the annual Spring Kindergarten Roundup. Early assessments are conducted on incoming Kindergarten students to gather baseline data and assist with teacher placement. Our school has an "open door" policy and allows for parents of incoming Kindergarten students to request a campus tour.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

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How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Readi	ing Goals		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. FCAT 2.0: Students see (Level 3-5). Reading Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:* 51%	1.1. - Teachers at varying levels of implementation of Differentiated Instruction (both with the low performing and high performing students). -Lack of instructional time -Difficulty communicating concepts to ELL students -Insufficient time to plan for Differentiated Instruction	1.1. Strategy: Tier 1- The purpose of this strategy is to strengthen the core curriculum. Students' reading comprehension will improve through teachers using the Core Continuous Improvement Model (C-CIM) with core curriculum and providing Differentiated Instruction (DI) as a result of the problem-solving model.	1.1. Who - Principal - AP - Resource Teachers - Grade Level PLC facilitators How Administration reviews PLC logs and provides feedback. Information from PLC meetings shared at Leadership meetings. Administration will have	effectiveness of strategy? 1.1. Teacher Level PLC unit assessment data will be printed through the SuccessMaker database bimonthly. Teachers reflect on lessons during the unit citing/using specific evidence of learning and use this knowledge to drive future instruction. PLC/Department Level PLC's will review the SuccessMaker reports monthly. PLC's will analyze data: FAIR, DRA2/Running Records, FCAT	1.1. 2-3x Per Year FAIR on-going Progress Monitoring in comprehension. DRA2 During Grading Period Bi-monthly Successmaker reports Running Records Treasure's Tests CIM
				specific PLC's. -MTSS resource pulling small groups (Tier 3, intensive individualized interventions) Plan -PLC's identify the essential skills and learning targets for the upcoming unit of instruction. PLC's answer the question, "What do we	Reinforcement Calendars. Reinforcement Calendars shared at Leadership Team Meetings. Administration reviews PLC logs for discussion of modified Mini-Lessons based on Mini-Assessment data. Modified lessons and updated Reinforcement	Form practice tests, Treasures Tests PLC facilitator will share data with the Problem Solving Leadership Team. Leadership Team Level The Problem Solving Leadership Team will review assessment data for positive trends at a minimum of once per nine weeks. Looked at FAIR data from last year and this year (AP1 and AP2)	

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			trend in reading	
are ans	nswering the question,	neetings.	comprehension went up and	
	do we know if they		encouraged teachers to	
	,			
			continue with small group	
		U	instruction to continue the	
Develo	lopment Activity in	necessarily grade level	trend.	
their Pl	PLC's, teachers plan	pased where an action	-Third grade teachers were	
	-		concerned about scores on	
	14			
	0		FAIR due to this being the	
ļ			first time using a computer	
guide s			based test. This year teachers	
We hav	ave had two trainings in	nformation is then	conference more with the	
			children to increase the scores	
Instruc			and decrease the concern of	
l listue				
			computer based tests. There	
Do/Ch		1	was an increase.	
-PLC to	teachers instruct	han welcome to ask for	-Students are tracking FAIR	
student	nts using the core	urther assistance.	progress so they are setting	
	culum, incorporating		levels that motivates them	
	ive strategies and		when taking a computer	
	rentiated Instruction		based test.	
activiti	nes discussed at their -	-	-Second year doing RtI	
PLC m	meetings.	Emerging	groups teachers are becoming	
	1 6.1		more confident in the	
		Grading I criod Check	grouping process.	
		Operational	grouping process.	
	sment identified from			
		^{Rrd} Grading Period Check		
materia	ial.			
Check	k/Act		1st Grading Period Check	
	ners bring assessment		Not Evident	
	_		_	
	back to the PLC's.		2 nd Grading Period Check	
	ed on the data, teachers	ŀ	Operational	
reflect	t on their own		I	
teachin	ing.		3 rd Grading Period Check	
Based	ed on the data, teachers		1	
	ss Differentiated		1	
	iction strategies that		1	
			1	
	effective.		1	
Based	ed on the data teachers		1	
a) decid	cide what skills need to		1	
he re-ta	taught in a whole		1	
	b) decide what skills		1	
	to be moved to mini-		1	
			1	
	ns for the entire class		1	
) decide what skills		1	
need to	to be re-taught to		1	
targete	ed students.		1	
i i i i i i i i i i i i i i i i i i i	<u> </u>			

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1.2. 1.2. 1.2. 1.2.	1.2.
	1 3
1.3. 1.3.	1.5.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier Strategy Fidelity Check Who and how will the fidelity be monitored? be used to determine the effectiveness of strategy	n tool data e
2.1 Creachers at varying levels of implementation of of Performance.* In grades 3-5, the percentage of Standard Curriculum students scoring a Level 4 or higher on the 2013 FCAT Reading will increase from 2.3% to 2.7%. 2.1 Strategy: Tier 1-The purpose of this strategy is to strengthen the core curriculum. Students coring a Level 4 or higher on the 2013 FCAT Reading will increase from 2.3% to 2.7%. 2.1 Strategy: Tier 1-The purpose of this strategy is to strengthen the core curriculum. Students can be principal and suit in the low performing and suit in the low performing and suit in the low performance.* 2.2 Who — Tracher Level PLC in assessment of the Common strength of Performance.* 2.3 9/6 2.4 Pho — Tracher Level PLC scalilitators 2.5 Phone of Performance.* 2.6 Principal AP Phone of Performance.* 2.7 Phone of Performance.* 2.8 Phone of Performance.* 2.9 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.2 Phone of Performance.* 2.3 Phone of Performance.* 2.4 Phone of Performance.* 2.5 Phone of Performance.* 2.6 Phone of Performance.* 2.7 Phone of Performance.* 2.8 Phone of Performance.* 2.9 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.2 Phone of Performance.* 2.3 Phone of Performance.* 2.4 Phone of Performance.* 2.5 Phone of Performance.* 2.6 Phone of Performance.* 2.7 Phone of Performance.* 2.8 Phone of Performance.* 2.9 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.1 Phone of Performance.* 2.2 Phone of Performance.* 2.3 Phone of Performance.* 2.4 Phone of Performance.* 2.5 Phone of Performance.* 2.6 Phone of Performance.* 2.7 Phone of Performance.* 2.8 Phone of Performance.* 2.9 Phone of Performance.* 2.1 Phone of Performance.* 2.2 Phone of Performance.* 2.3 Phone of Performance	data will le 2-3x Per Year FAIR on-going progress monitoring in comprehension. DRA2 essons learning learning learning learning learning learning Records Treasure's Tests CIM a: FAIR, ls, FCAT leasures eshare data living learning learning learning Records learning Records learning Records learning Records learning learning Records learning Records learning learning Records learning Records learning Records learning learning Records learning Records learning learning Records learning Records learning Records learning Records learning learning Records learning learning Records learning Records learning learning Records learning learning Records learning learning Records learning learning Records learning learning learning Records learning Records learning Records learning Records learning Records learning learning learning Records learning learning Records learning Records learning learn

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		Development Activity in their PLC's, teachers plan for Differentiated Instruction using data from previous assessments to guide student groupings. Do/Check -PLC teachers instruct students using the core curriculum, incorporating effective strategies and Differentiated Instruction activities discussed at their PLC meetingsAt the end of the unit, teachers give a common assessment identified from the core curriculum material. Check/Act -Teachers bring assessment data back to the PLC'sBased on the data, teachers reflect on their own teachingBased on the data, teachers discuss Differentiated Instruction strategies that were effectiveBased on the data teachers a) decide what skills need to be re-taught in a whole class, b) decide what skills need to be moved to minilessons for the entire class and c) decide what skills need to be re-taught to targeted students.	Pull bi-monthly SuccessMaker reports that will be reviewed at monthly PLC meetings. Ist Grading Period Check Emerging 2nd Grading Period Check Operational 3rd Grading Period Check	Operational 3rd Grading Period Check	2.2.
	2.3	2.3	2.3	2.3	2.3
		1	I	I .	<u></u>

Based on the analysis of stude	nt achievement da	ta. and reference to	Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Evaluation Tool
"Guiding Questions", identify an			America Burrier	Strategy	Who and how will the	How will the evaluation tool data	Statent L'unauton 1001
	ollowing group:	F			fidelity be monitored?	be used to determine the	
						effectiveness of strategy?	
3. FCAT 2.0: Points for st	udents makin	g Learning Gains	3.1.	3.1	3.1.	3.1	3.1.
in reading.	3. FCAT 2.0: Points for students making Learning Gains				3.1.	. Teacher Level	3.1.
in reading.		Teachers at varying levels		Who	-Teacher Level -Teachers reflect on lessons	2-3x Per Year	
Danding Coal #2.	2012 Current	2013 Expected Level	of using Differentiated		Principal	during the unit citing/using	
Reading Goal #3:	Level of	of Performance:*	instruction strategies.	is to strengthen the core	AP	specific evidence of learning and	FAIR on-going progress
Y 1 2 5 1	Performance:*	of Performance:*	-Insufficient time to	curriculum. Student's	Reading Coach	use this knowledge to drive future	monitoring in
In grades 3-5, the percentage	r criormanee.		plan for Differentiated	comprehension of course	Grade Level PLC	instruction.	comprehension.
of All Curriculum students	600/	71%	Instruction	content improves by	facilitators	instruction.	DRA2
making learning gains on the	69%	 /1		participation in consistent,	racintators	PLC/Department Level	
2013 FCAT Reading will			-Teachers tend to give all	effective and appropriate		-PLC's discuss how to report and	
increase from 69% to 71%.			students the same lesson	Differentiated Instruction		share the data with the	
				strategies. Differentiated	How	Leadership Team.	During Grading Period
				Instruction is based on:	Lesson planning recorded	<u> </u>	
					on PLC logs.	-Data is used to identify effective	Running Records
				extensions, increase rigor	on i Le logs.	activities in future lessons.	Treasure's Tests
					Discussion shared at		CIM
						<u>Leadership Team Level</u>	
					Leadership Team	Walkthroughs of PLC	
					Meetings	meetings.	
				Action Steps:			
				MTSSI recourse pulling small	Administration reviews	Focused classroom	
				Tion 2 intensive	PLC logs for discussion	walkthroughs to monitor	
				individualized interventions)	of differentiated	implementation of	
				Plan	instruction strategies of	differentiated instruction	
				-Using data from previous	core curriculum.	techniques.	
				assessments and daily		icenniques.	
					Differentiated		
				teachers plan Differentiated	Instructional	Ist Grading Period Check	
				L .*	strategies shared at	Emerging	
					Leadership Team		
					Meetings.	2 nd Grading Period Check	
				Do/Check	ivicetings.	Emerging	
				-Teachers implement lessons			
				using Differentiated Instruction		3 rd Grading Period Check	
				activities.	1 st Grading Period Check		
				Check/Act	Emerging		
				-Teachers bring their common	00		
				assessment data to their PLC's.	2 nd Grading Period Check		
				-Based on the data, teachers	Operational		
				reflect on their own teaching.	Ī -		
				-PLC teachers discuss the	3 rd Grading Period Check		
1				outcomes of their Differentiated Instruction lessons and share the			
				effectiveness of their lessons.	1		
				-Using the data, effective			
1				Differentiated Instruction			
				strategies and techniques are			
	i .			puacegies and techniques are	l	1	

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				identified, discussed and modeled in order to implement techniques in future lessons.			
			3.2.	3.2.	3.2.	3.2.	3.2.
			3.3.	3.3.	3.3.	33.	3.3.
	d define areas in n llowing group:	need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for st learning gains in reading.	udents in Low	_	4.1. -Need additional	4.1. <u>Strategy:</u> In addition to the 90 minute	4.1. <u>Who</u> Principal	4.1. <u>Teacher Level</u> -PLC's will review mini-	4.1 . <u>2-3x Per Year</u>
Reading Goal #4: In grades 3-5, 74% of Bottom	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	training to implement effective reading strategies for students performing at this	Reading Block Bottom Quartile students will receive intensive instruction based on student's needs for	AP Reading Coach Leadership Team	assessment data. FAIR, running records (with miscue analysis), phonics inventories, Istation monthly reports	FAIR
In grades 3-5, 74% of Bottom Quartile All Curriculum students made annual learning gains on the 2012 FCAT Reading Test. In grades 3-5, 76% of Bottom Quartile All Curriculum students will make annual learning gains on the 2013 FCAT Reading Tests.			levelFinding appropriate text to develop the lessons and assessmentsTeachers at varying skill levels with the FCIM modelDifficulty communicating concepts to ELL students	a minimum of 30 minutes and increase rigor. Action Steps: -The school will implement the FAIR assessments to monitor student progressSmall group instruction in phonics as neededMTSS resource pulling small groups (Tier 3, intensive individualized	How -Evidence of strategy in teachers' lesson plans seen during administration walk-throughsAdministrators will use the HCPS Informal Observation Pop-In Form(EET tool. The F-CIM strategy will be added to the form under	PLC/Department Level -PLC facilitator will share data with the Problem Solving Leadership Team. Leadership Team Level -The Problem Solving Leadership Team will review FAIR data to determine the percentage of students scoring medium to highThis information has not been analyzed at this time because AP2 has not officially closed to this point. It will be discussed in the near future. It Grading Period Check Not Evident 2nd Grading Period Check Emerging 3nd Grading Period Check	During Grading Period Running Records Treasure's Tests CIM

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2012-2013 School Improveme	ent i ian (bii) TOTHI SIT T	-					
	L		4.2.	4.2.	4.2.	4.2.	4.2.	
			4.3	4.3.	4.3.	4.3.	4.3.	
Decides the surface of students	-1.:	1	4 4' ' 4 ID '	Gt. 4	ELLY CL	Grand Dan Glad	G. I. A.E.	1 41 75 1
Based on the analysis of student as "Guiding Questions", identify and d			Anticipated Barrier	Strategy	Fidelity Check Who and how will the	Strategy Data Check How will the evaluation tool data	Student Eva	luation Tool
for the followi		ou or improvement			fidelity be monitored?	be used to determine the		
					-	effectiveness of strategy?		
Based on Ambitious but Achieval		asurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Performan	nce rarget							
5. Ambitious but Achievable								
Objectives (AMOs). In six ye	ar school wil	l reduce their						
achievement gap by 50%.								
Reading Goal #5:								
5A. Student subgroups by eth	hnicity (White	e, Black,	5A.1.	5A.1.	5A . 1.	5A.1.	5A.1.	
Hispanic, Asian, American Ind	lian) not mak	ing satisfactory	White:	Strategy:	Who	Teacher Level	2-3x Per Year	
progress in reading.			Black: Hispanic:	Tier 1-The purpose of this strategy is to strengthen	-Principal -AP	Teachers assess students using end of unit/chapter	FAIR	
Reading Goal #5A:	2012 Current	2013 Expected	Asian:	rigor and the core	-Reading Coach	tests.	AIK	
	Level of	Level of	American Indian:	curriculum. Students'	-PLC Facilitators	icsis.		
The percentage of White students	Performance:*	Performance:*	PLC meetings do not	vocabulary acquisition will	-ELL Resource	PLC/Department Level		
scoring satisfactory on the 2013 FCAT/FAA will increase from 58%	White: 58%	White:62%	include discussion of	improve through the		PLCs will review unit	During Grading	Period
to62%.	Black: 32%	B1ack:39%	leveled vocabulary	implementation of		assessments.	During Grading	Terrou
The percentage of Black students		% Hispanic:54%	development and	appropriately leveled,	How	Leadership Team Level	Running Record	
scoring satisfactory on the 2013 FCAT/FAA will increase from 32% to	Asian:NA	Asian:NA	assessment for content	vocabulary development lessons across all content	-PLC logs turned into	-The Problem Solving	Treasure's Test CIM	S
39%.	American	American	instruction.	areas.	administration	Leadership Team will review	CIIVI	
The percentage of Hispanic students	Indian:NA	Indian:NA	-PLC meetings do not	arcas.		FAIR data to determine the		
scoring satisfactory on the 2013			include the		observing vocabulary	percentage of students		
FCAT/FAA will increase from 49% to 54%.	0		development of vocabulary needs		development.	scoring medium to high.		
J470.			within each content	Action Steps: -RTI resource pulling small	-Evidence of strategy in teacher's lesson plans.	-This information has not been analyzed at this time		
	1		area.	groups	teacher's lesson plans.	because AP2 has not		
	1		-Lack of instructional	groups Plan		officially closed to this point.		
	1		time.	-PLCs will recognize		It will be discussed in the		
				vocabulary needs within	1st Grading Period Check	near future.		
				each content area and needs	Emerging			
				of all proficiency levels	2 nd Grading Period Check	1 st Grading Period Check Emerging		
	1			(A,B,C) of ELL students.	Emerging	Emerging		
				-PLCs will familiarize		2 nd Grading Period Check		

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				themselves with the content standardsDifferentiated Instruction Book Study Do/Check -Teachers will need to use differentiated instruction to make sure all student levels are understanding the instruction. Check/Act -Teachers bring assessment data back to the PLCsBased on the data, teachers reflect on their own teaching	3 rd Grading Period Check	Emerging 3 rd Grading Period Check	
Based on the analysis of student ac			5A.2. 5A.3. Anticipated Barrier	5A.3. Strategy	5A.2 5A.3. Fidelity Check	5A.2 5A.3. Strategy Data Check	5A.2 5A.3. Student Evaluation Tool
"Guiding Questions", identify and defor the following. 5B. Economically Disadvanta satisfactory progress in reading Reading Goal #5B: The percentage of Economically Disadvantage students scoring a	ged students ng. 2012 Current Level of Performance:*	not making 2013 Expected Level of Performance:* 52%	Anticipated Barrier 5B.1. PLC meetings do not include discussion of leveled vocabulary development and assessment for content instruction. -PLC meetings do not include the development of vocabulary needs within each content area. -Lack of instructional time.	5B.1. Strategy: See 3.1 Action Steps:	Fidelity Check Who and how will the fidelity be monitored? 5B.1. Who See 3.1 How See 3.1 Ist Grading Period Check Emerging 2nd Grading Period Check Operational 3nd Grading Period Check	How will the evaluation tool data be used to determine the effectiveness of strategy? 5B.1. Teacher Level See 3.1 PLC/Department Level See 3.1 Leadership Team Level See 3.1	Student Evaluation Tool 5B.1. 2-3x Per Year See 3.1 During Grading Period See 3.1

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			5B.2. 5B.3.	5B.2. 5B.3.	5B.2. 5B.3.	5B.2. 5B.3.	5B.2. 5B.3.
Based on the analysis of student act "Guiding Questions", identify and de for the followin	fine areas in need	and reference to d of improvement	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
The percentage of ELL students	1g. 2012 Current Level of Performance:*	2013 Expected Level of Performance:* 44%	PLC meetings do not include discussion of leveled vocabulary development and assessment for content instructionPLC meetings do not include the development of vocabulary needs within each content areaLack of instructional time.	5C.1. Strategy: See 3.1 Action Steps: See 3.1	5C.1. Who See 3.1 How See 3.1 Ist Grading Period Check Emerging 2nd Grading Period Check Operational 3nd Grading Period Check	5C.1. Teacher Level See 3.1 PLC/Department Level See 3.1 Leadership Team Level See 3.1	5C.1. 2-3x Per Year See 3.1 During Grading Period See 3.1
			5C.2.	5C.2.	5C.2.	5C.2.	5C.2.

	5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student achievement data, and re "Guiding Questions", identify and define areas in need of it for the following subgroup:		Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
The percentage of Students with Disabilities scoring a satisfactory on the 2013 FC AT/FA A will increase	Expected See 5A.1	SD.1. Strategy: See 4.1 Action Steps: See 4.1	5D.1. Who See 4.1 How See 4.1 -use corrective reading strategies 1st Grading Period Check Emerging 2nd Grading Period Check Emerging 3rd Grading Period Check	5D.1. Teacher Level See 4.1 PLC/Department Level See 4.1 Leadership Team Level See 4.1 Ist Grading Period Check Not Evident 2nd Grading Period Check Emerging 3nd Grading Period Check	5D.1. 2-3x Per Year See 4.1 During Grading Period See 4.1
	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
	5D.3	5D.3	5D.3	5D.3	5D.3

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Reciprocal Teaching		MTSS Team		3 times per year and as needed for individual teachers	Classroom walkthroughs as needed for teachers.	MTSS Team					
Differentiated Instruction	K-5/Reading	MTSS Team	School-wide	3 times per year and as needed for individual teachers	Classroom walkthroughs as needed for teachers.	MTSS Team					

End of Reading Goals

Elementary or Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary School				Problem-Solving 1	• •	Student Achievement	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. FCAT 2.0: Students sco (Level 3-5). Mathematics Goal #1: In grades 3-5, 46% of Standard Curriculum students will score a Level 3 or above on the 2013 FCAT Math Test.	2012 Current Level of Performance:*		Limited Computer lab	The purpose of this strategy is to strengthen the math core curriculum. Student's comprehension of course content/standards increases through teacher's use of data to inform instruction. Teachers provide Differentiated Instruction as a result of the common assessments (GoMath chapter tests and FCAT 2.0 beginning, mid and end of year tests)to ensure the mastery of essential skills. Action Steps: Plan -PLC's identify the essential skills and learning targets for the upcoming unit of instruction. PLC's answer the question, "What do we want	1.1. Who Principal AP PLC facilitator How -PLC logs turned into administrationEvidence of strategy in teacher's lesson plans seen during administration walkthroughs. Not necessarily grade level based where an action plan is created. It is more generalizations about what is being seen and/or not seen. This information is then passed along through weekly emails from the Principal. Anyone with further questions is more than welcome to ask for further assistance Ist Grading Period Check Emerging 2nd Grading Period Check Operational 3nd Grading Period Check	1.1 . Teacher Level -Teachers reflect on lessons during the unit citing/using specific evidence of learning and use this knowledge to drive future instruction. PLC/Department Level PLC leader will take scores to the leadership team. Leadership Team Level The leadership team will analyze the scoresData will be used to plan for future supplemental instruction. Ist Grading Period Check Operational 2nd Grading Period Check Operational 3rd Grading Period Check	1.1. 2-3x Per Year FCAT 2.0 beginning, mid and end of year tests. During Grading Period Successmaker reports FASTT Math reports GoMath chapter tests

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	,		T	T	I	
			(GoMath chapter tests)			
			Check/Act -Teachers bring assessment data			
			back to the PLCs.			
			-Based on the data, teachers			
			reflect on their own teaching.			
			-Based on the data, teachers			
			discuss Differentiated			
			Instruction strategies that were			
			effective.			
			-PLC's discuss Differentiated			
			Instruction strategies for re-			
			teaching of essential skills.			
		1.2.	1.2.	1.2. Who:	1.2. Teacher Level	1.2
		Lack of teacher support			Reports will determine who is	. <u>2-3x Per Year</u>
			burdeegj. The purpose of			County created beginning,
			this strategy is to strengthen		making acceptable gains and	mid and end of year
		ominement detribute	and core curriculum.	C 1.1	which students are in need of	assessments.
			Students math scores will		additional support.	
			improve through teachers	Ist Grading Period:		
			using the Core Continuous	Emerging	PLC/Department Level	
			Improvement Model (C-	2" Grading Period:	DI C leader will take scores to the	
			CIM) with core curriculum	Operational	PLC leader will take scores to the leadership team.	During Grading Period
		Teachers at varying	and providing Differentiated	3 rd Grading Period	•	
			Instruction (DI) as a result		Leadership Team Level	Successmaker reports
			of the problem-solving		The leadership team will analyze	FASTT Math reports
		differentiated	model.		the scores.	-
		instruction				
			Action Steps:		1st Grading Period Check	
		-Insufficient time to	1. The school will		Operational	
			implement grade level and		and Compliant Desired Classic	
		Instruction	course specific PLC's.		2 nd Grading Period Check Operational	
			2. PLC's will implement		ορεταιιοπαι	
			CIM by developing grade		3 rd Grading Period Check	
			level School-Based			
			Reinforcement Calendars,			
			Mini-Lessons, and Mini-			
			Assessments for Math.			
			PLCs will also gather data			
			for math based computer			
			technology.			
			3. Based on the data			
			gathered in Action Step 2,			
			PLC's will meet to discuss			
			data, to modify and			
			implement future Mini-			
			Lessons and Reinforcement			,
			Calendar.			,
				I .	<u>I</u>	l .

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			1.3.	4.Implement PLC training for faculty. 5. PLC's meet to discuss and implement differentiated instructional strategies for teaching students at various levels of understanding.	1.3.	1.3.	1.3.
Based on the analysis of studer "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scorin mathematics.	ring Achieven	nent Levels 4 or 5	2.1. See 1.1	2.1 <u>Strategy:</u> See 1.1	2.1. <u>Who</u> See 1.1	2.1. <u>Who</u> See 1.1	2.1. 2-3x Per Year
Mathematics Goal #2: In grades 3-5, 18% of Standard Curriculum students will score a Level 4 or 5 on the 2013 FCAT Math Test.	2012 Current Level of Performance:* 16%	2013 Expected Level of Performance:* 18%		Action Steps: See 1.1	<u>How</u> See 1.1	<u>How</u> See 1.1	See 1.1 During Grading Period
TCAT Main Test.					I st Grading Period Check Emerging 2 nd Grading Period Check Operational 3 rd Grading Period Check	I st Grading Period Check Emerging 2 nd Grading Period Check Operational 3 rd Grading Period Check	See 1.1
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3
	d define areas in i llowing group:	need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
or a control of state		3.1. See 1.2	3.1. <u>Strategy:</u> See 1.2	3.1. <u>Who</u> See 1.2	3.1. <u>Teacher Level</u> See 1.2	3.1. 2-3x Per Year	
Mathematics Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*		Action Steps:	<u>How</u>	PLC/Department Level	See 1.2

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In grades 3-5, 72% of <u>All</u> <u>Curriculum</u> students will make learning gains on the 2013 FCAT Math Test.	72%	74%		See 1.1	See 1.2 I st Grading Period Check Emerging 2 nd Grading Period Check Operational 3 rd Grading Period Check	See 1.2 Leadership Team Level See 1.2 I st Grading Period Check Operational 2 nd Grading Period Check Operational 3 rd Grading Period Check	During Grading Period See 1.2
			3.2.	3.2.	3.2.	3.3.	3.2.
	d define areas in n llowing group:	need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for st learning gains in mathema	tics.	J		4.1. <u>Strategy:</u> See 1.2	4.1. <u>Who</u> See 1.2	4.1 <u>Teacher Level</u> See 1.2	4.1. 2-3x Per Year
Mathematics Goal #4: In grades 3-5, of Bottom Quartile All Curriculum students will score a Level 3 or above on the 2013 FCAT Math Test.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*		Action Steps: See 1.2	How See 1.2 I st Grading Period Check Operational 2 nd Grading Period Check Operational 3 nd Grading Period Check	PLC/Department Level See 1.2 Leadership Team Level See 1.2 1 st Grading Period Check Operational 2 nd Grading Period Check Operational 3 rd Grading Period Check	See 1.2 During Grading Period See 1.1
			4.2.	4.2.	4.2.	4.2.	4.2.

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				1	1		T	
			4.3	4.3.	4.3.	4.3.	4.3.	
Based on the analysis of student ac "Guiding Questions", identify and de for the following	efine areas in need	nd reference to of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eval	uation Tool
Based on Ambitious but Achievab (AMOs), Reading and Math Performan		surable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievable A Objectives (AMOs). In six yea achievement gap by 50%. Math Goal #5:								
5A. Student subgroups by eth Hispanic, Asian, American Indeprogress in mathematics Math Goal #5A: The percentage of White students		ng satisfactory	5A.1. White: Black: Hispanic: Asian: American Indian:	5A.1. Strategy: See 1.1 Action Steps:	5A.1. <u>Who</u> See 1.1 How	5A.1. <u>Teacher Level</u> See 1.1 PLC/Department Level	5A.1. <u>2-3x Per Year</u> See 1.1	
scoring satisfactory on the 2013 FCAT/FAA will increase from 54% to 59%. The percentage of Black students scoring satisfactory on the 2013 FCAT/FAA will increase from 32% to 39%.	scoring satisfactory on the 2013 FCAT/FAA will increase from 54% to 59%. The percentage of Black students scoring satisfactory on the 2013 FCAT/FAA will increase from 32% to 43% Performance:* Performance:* White:54% Black: 32% Black:39% Hispanic: Hispanic:49% Asian:NA	Performance:* White:59% Black:39% Hispanic:49%	See 1.1	See 1.1	See 1.1 Is Grading Period Check Operational 2nd Grading Period Check	See 1.1 Leadership Team Level See 1.1	During Grading See 1.1	<u>Period</u>
The percentage of Hispanic students scoring satisfactory on the 2013 FCAT/FAA will increase from 43% to 49%.	American Indian:NA	Indian:NA			Highly Functional 3 rd Grading Period Check	1 st Grading Period Check Operational 2 nd Grading Period Check Highly Functional 3 rd Grading Period Check		
			5A.2.	5A.2.	5A.2.	5A.2.	5A.2.	
			5A.3.	5A.3.	5A.3.	5A.3.	5A.3.	

Based on the analysis of student ac "Guiding Questions", identify and do for the following	fine areas in need ng subgroup:	of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5B. Economically Disadvanta satisfactory progress in math Mathematics Goal #5B:		not making 2013 Expected	5B.1. See 1.2	5B.1. <u>Strategy:</u> See 1.2	5B.1. <u>Who</u> See 1.2	5B.1. <u>Teacher Level</u> See 1.2	5B.1. <u>2-3x Per Year</u>
The percentage of Econimically Disadvantage students scoring satisfactory on the 2013FCAT/FAA	Level of Performance:* 44%	Level of Performance:* 50%		Action Steps: See 1.2	<u>How</u> See 1.2	PLC/Department Level See 1.2	See 1.2
will increase from 44% to 50%.	44 70	5070			<u>1st Grading Period Check</u> Operational	<u>Leadership Team Level</u> See 1.2	During Grading Period See 1.2
					2 nd Grading Period Check Operational	1 st Grading Period Check Operational	
					3 rd Grading Period Check	2 nd Grading Period Check Operational	
			5B.1.	5B.1.	5B.1.	3 rd Grading Period Check 5B.1.	5B.1.
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student ac "Guiding Questions", identify and de for the following	fine areas in need		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5C. English Language Learne satisfactory progress in mathe Mathematics Goal #5C:	2012 Current Level of	2013 Expected Level of	5C.1. Difficulty communicating concepts to ELL	5C.1. Strategy: See 1.1 Action Steps:	5C.1. <u>Who</u> See 1.1	5C.1. Teacher Level See 1.1	5C.1. <u>2-3x Per Year</u> See 1.1
The percentage of ELL students scorring a satisfactory on the 2013 FCAT/FAA will increase from 30% to 37%.	Performance:* 30%	Performance:* 37%	students	See 1.1	How See 1.1	PLC/Department Level See 1.1	During Grading Period
					<u>1st Grading Period Check</u> Operational	Leadership Team Level See 1.1	See 1.1
					2 nd Grading Period Check	<u>Ist Grading Period Check</u> Operational	

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			5C.2. 5C.3.	5C.2. 5C.3.	Highly Functional 3 rd Grading Period Check 5C.2.	2 nd Grading Period Check Highly Functional 3 rd Grading Period Check 5C.2.	5C.2. 5C.3.
Based on the analysis of student act "Guiding Questions", identify and det for the followin	fine areas in need		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Tamile Tamile Com Hebi	ematics. 2012 Current Level of Performance:*	2013 Expected Level of Performance:* 35%	5D.1. See 1.2	5D.1. Strategy: See 1.2 Action Steps: See 1.2	5D.1. Who See 1.2 How See 1.2 I st Grading Period Check Operational 2 nd Grading Period Check Operational 3 rd Grading Period Check	SD.1. Teacher Level See 1.2 PLC/Department Level See 1.2 Leadership Team Level See 1.2 Ist Grading Period Check Operational 2nd Grading Period Check Operational 3nd Grading Period Check	5D.1. 2-3x Per Year See 1.2 During Grading Period See 1.2
			5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
			5D.3	5D.3	5D.3	5D.3	5D.3

End of Elementary or Middle School Mathematics Goals

Algebra End-of-Course (EOC) Goals *(Middle and High Schools ONLY)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra	EOC Goals	s		Problem-Solving l	Process to Increase	Student Achievement	;
"Guiding Questions", identify an for the fo	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Alg1. Students scoring pr 5). Algebra Goal #1: Enter narrative for the goal in this box.	bra Goal #1: 2012 Current Level of Performance:*		1.1.	1.1.	1.1.		1.1.
			1.3. Anticipated Barrier	1.3. Strategy	1.3. Fidelity Check Who and how will the		1.3. Student Evaluation Tool
for the for Alg2. Students scoring AdAlgebra.	ollowing group:	evels 4 or 5 in	2.1.	2.1.	fidelity be monitored? 2.1.	be used to determine the effectiveness of strategy?	2.1.
Algebra Goal #2: Enter narrative for the goal in this box.	Algebra Goal #2: Inter narrative for the goal in this ox. 2012 Current Level of Performance:*						
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

End of Algebra EOC Goals

Mathematics Professional Development

Withthematics 1 Totessional Development												
Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.											
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC subject, grade level, or School-wide) PD Participants (e.g., PLC, subject, grade level, or School-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., Frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring												

End of Mathematics Goals

Elementary and Middle School Science Goals

Science Goals		Problem	n-Solving Pr	ocess to Increase	e Student Achievement	
Based on the analysis of student achievement data, and "Guiding Questions", identify and define areas in improvement for the following group:		ated Barrier St		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Level of Performance:* Per	-Lack of instime. -Content Kr -Differentia	is to strength core curriculus comprehension content/standiture to inform institute tebook to inform institute text. Teachers pro Differentiated a result of the assessments of mastery of estimated to inform institute text. Action Steps: -All teachers Interactive Stephon Condent PLC will specurriculum permitted to the assessment of t	of this strategy en the science um. Students on of course lards increases her's use of data truction. vide d Instruction as a common to ensure the ssential skills. will use the tudent notebook will model r Questions end time on lanning chers in how to not the interactive book. The teachers will inking the grade science and 7.03% from the in Sept. 2011 to est given in Dec.	Principal AP Science Resource Science Teachers How -PLC logs turned into administration. Administration offers feedbackEvidence of strategy in teachers' lesson plans seen during administration walkthroughs. Ist Grading Period Check Not Evident 2nd Grading Period Check Emerging	Teacher Level -Teachers reflect on lessons during the unit citing/using specific evidence of learning and use this knowledge to drive future instruction. PLC/Department Level -PLC's will give scores to the Leadership Team. Leadership Team Level -PLC facilitator/ Subject area	1.1. 2-3x Per Year County created beginning, mid and end of year assessments. During Grading Period Chapter Tests Interactive Science Notebooks Lanyard questions

	6 64 4 1 4		
	or fewer of the students	,	
	answered correctly. We cover	ed	
	7 of those benchmarks before		
	giving the mid-year science to	st.	
	Of those 7 benchmarks, 6 of		
	them were on both the pre-tes		
	and mid-year test, so we were		
	able to compare the		
	growth/improvement of those	6	
	common benchmarks. The 6		
	science lanyard benchmarks		
	showed an average increase o	·	
	19.2% compared to an averag	;	
	increase of only 2.81% for		
	benchmarks that were not		
	covered by a science lanyard		
	question. Also, the average		
	percent of students answering		
	correctly for science lanyard		
	benchmark questions on the n	id-	
	year test was 56.4% compared	to	
	41.2% to non-lanyard benchn	ark	
	questions. That's a difference	of	
	15.2%.		
	-Training teachers in how to		
	create/maintain long term		
	science investigations.		
	-Mini Awareness sessions tha		
	will be held a minimum of tw	ce	
	through the year on assigned		
	third Monday's of the month		
	Plan		
	-PLC's identify the essential		
	skills and learning targets for	ha	
	upcoming unit of instruction.	ne	
	PLC's answer the		
	question,"What do we want		
	students to learn?"		
	-PLC"s identify the common	:4	
	assessment for the upcoming	init	
	of instruction.		
	-PLC's are answering the	.	
	question, "How do we know i		
	they have learned it?"		
	Do/Check		
	-PLC teachers instruct studen	S	
	using the core curriculum,	.	
	incorporating effective strates	ies	
	and Differentiated Instruction		
	activities discussed at their PI	C	
	meetings.		
	-At the end of the unit, teache	s	
	give a common assessment		
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				identified from the core curriculum material. Check/Act -Teachers bring assessment data back to the PLCsBased on the data, teachers reflect on their own teachingBased on the data, teachers discuss Differentiated Instruction strategies that were effective	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student a "Guiding Questions", identifing improvement for the	y and define areas	in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scor or 5 in science.	ing Achievem	ent Levels 4	2.1. See 1.1	2.1. Strategy: See 1.1	2.1. <u>Who</u> See 1.1	2.1. Teacher Level See 1.1	2.1. 2-3x Per Year County created beginning,
Science Goar #2:	Level of	2013Expected Level of Performance:*		Action Steps: See 1.1	How See 1.1	PLC/Department Level See 1.1	mid and end of year assessments.
score a Level 4 or 5 on the 2013 FCAT Science.					1 st Grading Period Check Not Evident 2 nd Grading Period	Leadership Team Level See 1.1	During Grading Period Course driven assessments
					Check Operational 3 rd Grading Period	1 st Grading Period Check Not Evident	
					<u>Check</u>	2 nd Grading Period Check Operational 3 rd Grading Period Check	
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

Science Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.											
PD Content /Topic and/or PLC Focus												

End of Science Goals

Writing/Language Arts Goals

Withing/Earliguage Arts Coals		D 11 G 1 1 D	, -		
Writing/Language Arts Goals		Problem-Solving Pr	rocess to Increas	e Student Achievement	,
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Students scoring at Achievement Level 3.0 or higher in writing. Writing/LA Goal #1: 88% of the standard curriculum fourth grade students will score a 3.0 or above on the FCAT Writes test. 86% 88% 86% 88% 88% 86% 88% 88%	completely delete Writer's workshopTeachers lack skill and understanding regarding the FCAT Writing Assessment and Scoring Rubric.	support differentiated instruction, mode and conventions. Action Steps: -Daily implementation of Writer's WorkshopSchool will implement 2-5monthly writing assessments and discuss data in PLC'sTeachers will conference daily with different students based on needsMini-awareness sessions to be held a minimum of twice through the year on assigned third Monday's of the month (for professional development) -implement writing lanyards that will focus on the highest needs of students (just began in January of 2012) -dictations sentences.	-PLC logs turned into administrationEvidence of strategy in teacher's lesson plansWriting resources aiding in the writer's workshop. 1st Grading Period Check Emerging 2nd Grading Period Check Operational 3rd Grading Period Check Check	I.1. Teacher Level PLC's-monthly demand writes, daily drafts and conferencing notes are reviewed to determine the number of students demonstrating proficiency in writing through scoring data. PLC/Department Level PLC's-monthly demand writes, daily drafts and conferencing notes are reviewed to determine the number of students demonstrating proficiency in writing through scoring data. PLC facilitator will share the data with the Writing resource Leadership Team Level The Writing resource will review assessment data for positive trends at a minimum of once per nine weeks. Ist Grading Period Check Emerging 2nd Grading Period Check Operational 3nd Grading Period Check	1.1. 2-3x Per Year Monthly demand writes During Grading Period Student daily drafts and conferencing notes and star interviews.
	1.2.	1.2.	1.2.	1.2.	1.2.

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	1.3.	1.3.	1.3.	1.3.	1.3.

Writing/Language Arts Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	

End of Writing Goals

Attendance Goal(s)

Atte	ndance Goal(s)		Problem-solvi	ng Process to In	crease Attendance	
Based on the analysis of a Questions", identify an			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Based on the 2011- 2012 School Attendance, the average daily attendance for the school year was 94.52% The average percentage of	2012 Current Number of Students with Excessive Absences (10 or more)	with Excessive Absences (10 or more)	of implementation of planned strategy. Need additional resources – financial resources	1.1. Implement "In your class and in your seat" program where two students' names are randomly selected and announced 1st thing in a.m. Students selected are rewarded for on time attendance. Have a points program in place rewarding each class as they achieve a certain	1.1. Teachers School Social Worker Guidance counselors Principal Assistant Principal.	effectiveness of strategy? 1.1. Random daily checks, school	1.1. Monthly District Attendance Reports.
The number of students who have 10 or more <u>unexcused</u> absences throughout the school year will decrease 131 in	2012 Current Number of	125 2013 Expected Number of Students with Excessive Tardies (10 or more) 129		amount of days in a row "all present". Classes receive incentives. Each grade receives the right to hold "Oak Grove trophy" for a month for best attendance percentage; along with a special sign & recognition on morning			
2011-2011 to 125 in 2012-2013. -The number of students who have 10 or more unexcused tardies to school throughout the school year will decrease from 138in 2011-2012 to 129 in 2012-2013.				show. 1.2. Teacher contacts parent/guardian regarding	1.2. Teachers, Social Worker, Attendance Committee or school CST.	1.2. Random attendance reports will be reviewed by social worker to determine students with excessive absences. Information shared in the rti Leadership team and the Attendance Committee	

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1.3.		1.3.	1.3.	1.3.	1.3.
Need	ed additional resources	Attendance Committee will	Principal, assistant	Committee will meet monthly	Monthly District Attendance
– fin	nancial resources	implement additional	principal, attendance	to review implementation of	reports
		programs aimed at increasing	committee members	strategy and current attendance	
	(on time attendance for		rates from district reports	
		students and increasing			
	j	parent involvement and			
	1	motivation for on time			
		attendance.			

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
			Please note that each Strategy does not	require a professional developmen	nt or PLC activity.		
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
Attendance formality	KG-5 th	Liody Orlando		Monthly committee meeting, faculty meetings	Monthly District Attendance reports	Attendance Committee members	

End of Attendance Goals

Suspension Goal(s)

Susj	Suspension Goal(s)			Problem-solvi	ing Process to De	ecrease Suspension	
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Suspension				<u> </u>	1.1. Principal, Assistant Principal, Social	1.1. Monthly attendance reports and monthly suspension reports will	
During the 2011-2012 school year we will have	2012 Total Number of In –School Suspensions	2013 Expected Number of In- School Suspensions		parents.	worker, Guidance Counselor, School Psychologist, teachers.	be monitored to ensure our goals are being met.	reports.
and number of students		2013 Expected Number of Students Suspended			Stress importance of regular attendance and education in newsletters and conferences.		
	In-School O	In -School O					

of- Su	uspensions	Number of Out-of-School Suspensions					
3	35	32					
of Su Or	f Students uspended ut- of- School	2013 Expected Number of Students Suspended Out- of-School					
			school wide student	reward program for positive behaviors.	-Assistant Principal -key staff members who have created/implemented	effectiveness of the plan in	1.2. Monthly attendance reports and monthly suspension reports.
			1.3.	1.3.	1.3.	1.3.	1.3.

Suspension Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
Decrease inappropriate behaviors school wide	K-5	LIUOV ATKINS	PLC and School wide procedures	1 time a week	We will monitor discipline data.	Judy Atkins and Cynthia Thro	

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

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^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)		Problem-solv	ring Process to D	ropout Prevention	
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Dropout Prevention Dropout Prevention Goal #1: *Please refer to the percentage of students who dropped out during the 2011-2012 school year. 2012 Current Dropout Rate:* 2013 Expected Dropout Rate:* 2012 Current Graduation Rate:* Graduation Rate:*	1.1.	1.1.	1.1.	1.1.	1.1.
	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.

Dropout Prevention Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Title I Schools - Please see the Parent Information Notebook (PIN) to view a copy of the Title I PIP.

Parent Involvement Goal(s)	Problem-solving Process to Parent Involvement
Hillshorough 2012	·

"Guiding Questions", identi	Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Parent Involvement			1.1.	1.1.	1.1.	1.1.	1.1.
Parent Involvement Goal #1	Parent Involvement Goal #1:						
Enter narrative for the goal in this box.	2012 Current level of Parent Involvement:*	2013 Expected level of Parent Involvement:*					
		•	1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Parent Involv	ement Goa	ll(s)		Problem-solv	ring Process to P	arent Involvement	
Based on the analysis of parent i "Guiding Questions", identi	nvolvement data,	and reference to	Anticipated Barrier	Problem-solv Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Based on the analysis of parent i "Guiding Questions", identi	nvolvement data, fy and define area	and reference to	Anticipated Barrier 2.1.		Fidelity Check Who and how will the	Strategy Data Check How will the evaluation tool data be used to determine the	Student Evaluation Tool 2.1.
Based on the analysis of parent i "Guiding Questions", identi impro	nvolvement data, fy and define area vement:	and reference to	-	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	
Based on the analysis of parent i "Guiding Questions", identi impro 2. Parent Involvement	nvolvement data, fy and define area vement:	and reference to	-	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	
Based on the analysis of parent i "Guiding Questions", identi impro 2. Parent Involvement Parent Involvement Goal #2 Enter narrative for the goal in this	nvolvement data, fy and define area vement: 2.2012 Current level of Parent	and reference to as in need of 2013 Expected level of Parent	-	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
			Please note that each Strategy does not	require a professional developmen	nt or PLC activity.		
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	

End of Parent Involvement Goal(s)

Health and Fitness Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional	Goal(s)		<u> </u>	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
During the 2012-2013 school	12 Current vel:* 2013 Expected Level:* 25% 65%	directed PE may not always be active physical education. Teachers may	1.1. Elementary students will engage in 150 minutes of physical education per week in grades kindergarten through 5.	1.1. Principal	1.1. Classroom walk-throughs Class-schedules	1.1. Classroom teachers document in their lesson plans the ninety (90) minutes of teacher directed physical education that students have per week. This is also reflected in the master schedule. Physical Education teachers' schedules reflect the remaining sixty (60) minutes of the mandated 150 minutes of elementary physical education
		designated areas due to	initiatives developed and implemented by the school's H.E.A.R.T. team. 1.3. Use of the playground or fitness course equipment; walk/jog/run activities in designated areas; and	Teacher Classroom Teacher Physical Education	1.2. H.E.A.R.T. team notes/agendas 1.3. Lesson plans of Physical Education Teacher Classroom walkthroughs Class schedules	1.2. PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health. 1.3. PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health.

	the 150 Minutes of Elem.	
	Physical Education folder on Classroom Teacher	
	IDEAS.	

Health and Fitness Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring Person or Position Responsible f Monitoring			

Continuous Improvement Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additiona	al Goal(s)		Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Continuous improvement	2012 Current 2013 Expected Level:*	-staff not reading the material -Teachers not using the	1.1 Student achievement improves when students are intellectually active in learning important and challenging content.	1.1Principal -Assistant Principal -key staff members who will plan the book study -book chats	1.1. PLC's will discuss the information learned through the book chats and share how it is being implemented in each classroom. - The PLC facilitators will share with administration the implementation strategies discussed.	1.1. Administrative walkthroughs of PLC meetings -Faculty book study feedback
		1.2	1.2.	1.2.	1.2.	1.2.

-Teachers not attending the mini awareness sessions -Teachers not using the information they gain from the mini awareness sessions		Principal -Assistant Principal -Resource teachers who will teach the mini awareness sessions	Same as 1.1	Same as 1.1
1.3.	1.3.	1.3.	1.3.	1.3.

Continuous Improvement Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		

End of Additional Goal(s)

NEW Goal(s) For the 2012-2013 School Year

NEW Reading Florida Alternate Assessment Goals

NA	n reading (I 2012 Current Level of Performance:*	2013 Expected Level of Performance:*			A.1.
					A.2. A.3.
NA	ents making 2012 Current Level of Performance:*	2013 Expected Level of Performance:*			B.1.
					B.2. B.3.

NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA	A Goals		Problem-Solving Pr	cocess to Increase	e Language Acquisition	uisition			
	derstand spoken English at grade ar to non-ELL students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool			
C. Students scoring profici	ent in Listening/Speaking.	1.1.	1.1.	1.1.	1.1.	1.1.			
	2012 Current Percent of Students Proficient in Listening/Speaking: 46%	PLC meetings do not include discussion of leveled vocabulary development and assessment for content instructionPLC meetings do not include the development of vocabulary needs within each content areaLack of instructional time.	Tier 1-The purpose of this strategy is to strengthen the core curriculum. Students' vocabulary acquisition will improve through the implementation of appropriately leveled, vocabulary development lessons across all content areas. Action Steps: -RTI resource pulling small groups Plan -PLCs will recognize vocabulary needs within each content area and needs of all proficiency levels (A,B,C) of ELL studentsPLCs will familiarize themselves with the content standardsDifferentiated Instruction Book Study Do/Check -Teachers will need to use differentiated instruction to make sure all student levels are understanding the instruction. Check/Act -Teachers bring assessment data back to the PLCsBased on the data, teachers reflect on their own teaching	Who -Principal -AP -Reading Coach -PLC Facilitators -ELL Resource How -PLC logs turned into administration -Classroom walkthroughs observing vocabulary developmentEvidence of strategy in teacher's lesson plans. Ist Grading Period Check Emerging 2nd Grading Period Check Emerging 3nd Grading Period Check Check	Teachers assess students using	2-3x Per Year FAIR During Grading Period Running Records Treasure's Tests CIM			

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F (2)	-				
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
D. Students scoring proficient in Reading.	2.1.	2.1	2.1.		2.1. 2-3x Per Year
CELLA Goal #D: The percentage of students scoring proficient on the 2013 Reading section of the CELLA will increase from 27% to 29% 2012 Current Percent of Students Proficient in Reading: 27 % 27 %	PLC meetings do not include discussion of leveled vocabulary development and assessment for content instructionPLC meetings do not include the development of vocabulary needs within each content areaLack of instructional time.	. Tier 1-The purpose of this strategy is to strengthen the core curriculum. Students' vocabulary acquisition will improve through the implementation of appropriately leveled, vocabulary development lessons across all content areas. Action Steps: -RTI resource pulling small groups Plan -PLCs will recognize vocabulary needs within each content area and needs of all proficiency levels (A,B,C) of ELL studentsPLCs will familiarize themselves with the content standardsDifferentiated Instruction Book Study Do/Check -Teachers will need to use differentiated instruction to make sure all student levels are understanding the instruction. Check/Act -Teachers bring assessment		Teacher Level Teachers assess students using end of unit/chapter tests. PLC/Department Level PLCs will review unit assessments.	2-3x Per Year FAIR During Grading Period Running Records Treasure's Tests CIM

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	1		1	1		,
			data back to the PLCsBased on the data, teachers reflect on their own teaching			
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
Students write in English at grade l ELL stud		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
E. Students scoring proficien		2.1.	2.1.	2.1.	2.1.	2.1.
	012 Current Percent of Students reficient in Writing:	leveled vocabulary development and assessment for content instructionPLC meetings do not include the development of vocabulary needs within each content areaLack of instructional time.	core curriculum. Students' vocabulary acquisition will improve through the implementation of appropriately leveled, vocabulary development lessons across all content areas. Action Steps:	Who -Principal -AP -Reading Coach -PLC Facilitators -ELL Resource How -PLC logs turned into administration -Classroom walkthroughs observing vocabulary developmentEvidence of strategy in teacher's lesson plans. Ist Grading Period Check Emerging 2nd Grading Period Check Emerging 3nd Grading Period Check Emerging 3nd Grading Period Check Emerging	Teachers assess students using end of unit/chapter tests. PLC/Department Level PLCs will review unit	2-3x Per Year FAIR During Grading Period Running Records Treasure's Tests CIM

		Check/Act -Teachers bring assessment data back to the PLCsBased on the data, teachers reflect on their own teaching			
-	2.2.	2.2.	2.2.	2.2.	2.2.
2.3	2.3	2.3	2.3	2.3	

NEW Math Florida Alternate Assessment Goals

Based on the analysis o reference to "Guiding Que in need of improven	estions", identify	and define areas	Anticipated Barrier		be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Scoring at in mathematics (Levels 4-9). Mathematics Goal F: 2012 Current Level of Performance:* NA NA NA NA NA NA NA		F.1.	F.1.			F.1.	
			F.2.	F.2.	F.2.	F.2.	F.2.
			F.3.	F.3.	F.3.	F.3.	F.3.
G·	Learning Ga 2012 Current Level of		G.1.	G.1.	G.1.	G.1.	G.1.

NA	NA	NA					
			G.2.	G.2.	G.2.	G.2.	G.2.
			G.3.	G.3.	G.3.	G.3.	G.3.

NEW Geometry End-of-Course Goals *(High School ONLY)

Geometry	EOC Goa	ls		Problem-Solving	Process to Increase	Student Achievement	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
H. Students scoring in the (proficient) in Geometry.	e middle or up	oper third	1.1.	1.1.	1.1.	1.1.	1.1.
Geometry Goal H:		2013 Expected Level of Performance:*					
	NA	NA					
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	

I. Students scoring in the upper third on Geometry.			2.1.	2.1.	2.1.	2.1.	2.1.
Geometry Gourt:		2013 Expected Level of Performance:*					
	NA	NA					
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

End of Geometry EOC Goals

NEW Science Florida Alternate Assessment Goal

Elementary, Middle ar	<mark>ıd High</mark> Science Goals	Problem-Solving Process to Increase Student Achievement				
"Guiding Questions", identify and de	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
J. Florida Alternate Assessa proficient in science (Levels Science Goal J: NA			J.1.	J.1.		J.1.
		J.2. J.3.	J.2. J.3.	J.2. J.3.		J.2. J.3.

NEW Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	OC Goals		1 9	Problem-Solving Problem-Solvin		e Student Achievement	
"Guiding Questions", identif	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
K. Students scoring in the (proficient) in Biology. Biology Goal K: Enter narrative for the goal in this box.	2012 Current Level of	2013 Expected Level of Performance:*	1.1.	1.1.	1.1.	1.1.	1.1.
			1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.
Based on the analysis of student a "Guiding Questions", identif improvement for th	fy and define areas	s in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Biology Goal L: Enter narrative for the goal in this box.	2012 Current Level of	2013 Expected Level of Performance:*	2.1.	2.1.	2.1.	2.1.	2.1.

2.2.	2.2.	2.2.	2.2.	2.2.
2.3	2.3	2.3	2.3	2.3

NEW Writing Florida Alternate Assessment Goal

Writing Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
M. Florida Alternate Assessment: Students scoring at 4 or higher in writing (Levels 4-9). Writing Goal M: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Performance:*	M.1.	M.1.	M.1.	M.1.	M.1.		
	M.2.	M.2.	M.2.	M.2.	M.2.		
	M.3.	M.3.	M.3.	M.3.	M.3.		

NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	

Implement/expand integrative approaches to the Common Core State	for math, science, ELA and other STEM teachers.		PLC or grade level team leaders	, and the second	1.1. Logging number of project-based learning in math, science and CTE/STEM. Share data with teachers.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	' I PI) Bacilitator I PI) Participants I \sim I							
PLC focus on STEM Integration	k-5th	Administrator	Math and Science Teachers	On-going	Adminstrative walk-throughs	Administration		

End of STEM Goal(s)

NEW Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the	Student Evaluation Tool

				effectiveness of strategy?	
CTE Goal #1: Increase the student membership from 50% in 2011-2012 to 100% in 2012-2013		1.1. Provide field trips to local businesses or CTE student competitions.			1.1. JA-Biz Town Great American Teach-In
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible Monitoring						Person or Position Responsible for Monitoring	
Integration of career opportunities in core academic areas	k-5th	District	teachers		Log of events and attendance	Teachers	

End of CTE Goal(s)

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status		
xPriority	Focus	Prevent

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

X Yes		No
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If No, describe the measures being taken to comply with SAC requirements.

Describe the use of SAC funds.				
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount	
Implement a Character Education program that targets building a community of learners on a monthly basis.	Core Essentials	Internal Funding		
Final Amount Spent				
That Amount Spent				