FLORIDA DEPARTMENT OF EDUCATION



FINAL School Improvement Plan for Okaloosa Youth Academy (DJJ)

2012-2013

2012-2013 School Improvement Plan Juvenile Justice Education Programs 2012 - 2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Okaloosa Youth Academy (OYA)	District Name: Okaloosa County School District
Principal: Billy W. Mikel	Superintendent: Alexis Tibbetts
SAC Chair: Naomi Barnes	Date of School Board Approval:

Student Achievement Data:

Use data from the Common Assessment to complete reading and mathematics goals. Programs may include math data from the math assessment used in 2011–2012.

Administrators

List your school's on-site administrators who are responsible for educational services (e.g., principal, lead educator) and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior common assessment data
		Certification(s)	Years at	as an	learning gains). The school may include AMO progress along with the
			Current School	Administrator	associated school year.
Principal	Billy W. Mikel	MA Degree	2 Years	19 Years	Lewis Middle School Principal – 2008-09
		Certifications:			School Grade - A AYP – Yes
		School Principal (all			Lewis Middle School Principal – 2009-10
		levels)			School Grade – A AYP – Yes
		Physical Education 6-12			Director of DJJ Schools 2010-12
		Physical Education K-8			School Grade – N/A AYP – N/A
Lead	Paula Kozelka	Ed. D Degree	10 Months	0 Years	Teacher at Meigs Middle School 2006-2011
Educator		National Board Teacher			Teacher at Fort Walton Beach High School 2001-2006
		Certification			Teacher at Destin Elementary School 1996 – 2001
		State Certifications:			Teacher at Ruckel Middle School 1985 - 1996
		Ed. Leadership (all levels)			
		Biology 6-12			

General Science (5-9)	
Physical Education 6-12	
Physical Education K-8	
Health Education	
Middle Grades Endors.	
Gifted Endorsement	

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
Area		Certification(s)	Years at	an	data learning gains). The school may include AMO progress
			Current School	Instructional Coach	along with the associated school year.

Effective and Highly Effective Teachers

List your school's highly effective teachers and briefly describe their certification(s), number of years at the current school, number of years as a teacher, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Highly effective teachers refers to teachers who provide instruction in core academic subjects, hold an acceptable bachelor's degree or higher, have a valid temporary or professional certificate, and whose students demonstrate learning gains via the common assessment, end of course exams, or any supplemental assessment the school uses.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
Area		Certification(s)	Years at	at data learning gains). The school may include AMO	
			Current School	Instructional	along with the associated school year.
				Teacher	
		Ed.D Degree			School Grade/AYP not applicable
Reading /	Naomi Barnes	Cert.: Elementary Ed. (1-			No individual data has been kept on individual teacher

Language		6), ESOL, ESE (K-12),	16 years	30 years	performance to date
Arts		Reading Endorsement,			
		Primary Education (K-3),			
		School Principal (all			
		Levels)			
		BA Degree			School Grade/AYP not applicable
Reading /	Linda Marshall	Cert.: Elementary Ed.,	12 years	35 years	No individual data has been kept on individual teacher
Language		Early Childhood Ed.			performance to date
Arts		(nursery - K), ESE $(K-12)$,			
		Reading Endorsement			
		Ed.Sp. Degree			School Grade/AYP not applicable
Social	Larry Shipman	Cert.: Social Science (5-	13 years	17 years	No individual data has been kept on individual teacher
Studies		9), Social Science (6-12),			performance to date
		ESE (K-12), Educational			
		Leadership (all Levels)			
		BS Degree & BA Degree			School Grade/AYP not applicable
Science	Cody James	Cert.: Earth & Space	12 years	13 years	No individual data has been kept on individual teacher
		Science (6-12),			performance to date
		Elementary Ed. $(K - 6)$,			
		General Science (5-9),			
		ESE (K-12)			
		District Vocational			School Grade/AYP not applicable
Vocational	James Riley	Certification:	13 years	13 years	No individual data has been kept on individual teacher
		Trowel Trades,			performance to date
		Horticulture, Building			
		Construction			
		District Vocational			School Grade/AYP not applicable
Vocational	James Brown	Certification:	14 years	14 years	No individual data has been kept on individual teacher
		Welding, Electronics,			performance to date
		Carpentry			

2012-2013 School Improvement Plan Juvenile Justice Education Programs Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)
Careful screening and interviewing process will insure that the	Billy Mikel/District Human	On going	
candidates meet highly qualified standards of excellence.	Resource Personnel		

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who are NOT highly effective.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessionals that are teaching out-of-field and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
1	The teacher is preparing to take the certification test. He is being mentored by a seasoned instructor from the program.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school who are teaching at least one academic course.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
7	14% (1)	0	43%(3)	43%(3)	29%(2)	100%(7)	43%(3)	0	14%(1)

2012-2013 School Improvement Plan Juvenile Justice Education Programs *Teacher Mentoring Program*

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Carlos Bolanos	Remon Mawad	Mr. Bolanos is an excellent teacher. He uses technology in the classroom a lot and I think Mr. Mawad will too with Mr. Bolanos' guidance.	Meet periodically to discuss lesson plans and strategies. Release time for Mr. Bolanos so that he can observe lessons and provide feedback.

*Grades 6-12 Only- Sec. 1003.413 (2)(b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Integrating the use of researched-based reading strategies across the curriculum is a key component and goal within each subject area in the school this year. Currently 62% of the teachers hold Reading Endorsement or Content Area Reading (CAR-PD) certification. Reading workshops are planned where specialists and the school's language arts teachers will lead content area teachers in activities to help students improve their comprehension and fluency when reading informational text. Administrators will look for the use of reading strategies when reviewing the lesson plans of teachers in every subject area.

*High Schools Only

Note: Required for High School- Sec. 1003.413 (2)(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Within the curriculum of the vocational classes students learn the practical application of mathematics, science, and language arts principles. Vocational classes reinforce and practice these skills in a relevant manner so that students see that these subject areas are important in real life. In the core classes teachers infuse current event topics through use of the local newspaper and course specific magazines. This makes their subject areas meaningful to students

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful to their future?

When a student enters the school a review of their transcripts is made. The student is also assessed to determine their academic abilities. They are interviewed by educational personnel concerning their life and education goals. With the information obtained through these various sources placement of the student is made and it is monitored and adjusted as needed. Students who have the academic ability are placed in college prep courses (algebra 2, trigonometry, environment science, etc.). Those students with ESE difficulties are provided individualized help through tutoring and computer programs that help strengthen their weaknesses. All students are provided curriculum in their coursework that is consistent with the Next Generation Sunshine State Standards and the Common Core State Standards. Furthermore, they are assessed using the same evaluation instruments used in regular Okaloosa County Schools and across the State of Florida (FCAT, EOC's, PERT, DEA, FAIR). The academic and career planning that is provided to our students makes learning personally meaningful for their future.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Our DJJ school provides work force training and academics. Students are given the opportunity to learn a vocational trade and/or to further their academic abilities for postsecondary work. The Next Generation Sunshine State Standards with the incorporation of Common Core State Standards form the foundation for academic instruction at our schools. Juniors who qualify are given the State's PERT to determine college readiness. On the other hand, some students may choose to pursue a trade, in which case, courses in employability and a trade can be pursued. If a student is in the program long enough they can earn a trade certification. Masonry, horticulture and IT are offered at OYA.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains?
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

READIN	G GOALS		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Percentage of students making learning gains in reading. The mean developmental scale score from the Reading FCAT = 209 (n=72). Twenty-six percent (19) of OYA's students achieved a Level 3 or higher. Eight percent (6) achieved a Level 4 or 5. Learning gains data was not available on most students.			1.1. Lack of motivation	1.1. Teachers will integrate direct positive reinforcement for accomplishing short term goals. Lessons that are relevant & rigorous will be created.	Billy Mikel Paula Kozelka	Teacher evaluation	1.1. WIN Learning Test Read 180 reports DEA reports FCAT Learning Gains	
At least 33% of OYA's students will achieve a Level 3 or higher on the Reading FCAT.	Performance:*	2013 Expected Level of Performance:* At least 33% of OYA's students will achieve a Level 3 or higher on the Reading FCAT.		Teachers in all subject areas will use "hook questions" to start a lesson to engage students in learning. Instructional strategies and activities will be varied often. Technology based projects will be incorporated into lessons.				

2012-2013 School Impr	ovement i ian Juvenn	e Justice Education				
			Teachers will participate in a book study using "Teaching with Poverty in Mind" by Eric Jensen			
				Paula Kozelka	1.2. Review of teacher lesson plans Administrator walk through's Teacher evaluation	1.2. Teacher generated tests & quizzes Read 180 reports DEA reports FCAT Learning Gains
		and word recognition	development will be used	Paula Kozelka	1.2. Review of teacher lesson plans Administrator walk through's Teacher evaluation	1.2. Teacher generated tests & quizzes Read 180 reports DEA reports FCAT Learning Gains

•	data. This information
	will be used to guide
	instruction.
	Use SRI Student Action
	Report to guide individual
	reading needs.
	Increase student dialogue
	in the classroom in all
	subject areas.
	High performing Level 2
	students will be placed in
	content area classrooms
	with a CAR-PD certified
	instructor.

Based on Ambitious but Achievable Annual Measurable Objectives		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf	ormance Target						
2. Ambitious but	Baseline data 2010-2011	The mean					
Achievable Annual		developmental scale					
Measurable Objectives		score from the Reading					
(AMOs). In six year		FCAT = 209 (n=72).					
school will reduce their							
achievement gap by 50%.							
Reading Goal #2:	-						
The mean FCAT Reading devestudents will be 245.	elopmental scale score for OYA						

Reading Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Collegial Collaboration in Like-Curriculum Groups to Discuss Instructional Strategies	All	Paula Kozelka	Schoolwide	August & September 2012	Inclusion in lesson plans and monitored in administrative walk-throughs	Billy Mikel Paula Kozelka			
Mining Test Data for Instructional Planning	All	Stacey Leeth	Schoolwide	August 2012	Inclusion in lesson plans and monitored in administrative walk-throughs	Billy Mikel Paula Kozelka			
Ivan Hannel's Highly Effective Questioning	All	District Literacy Coach	Schoolwide	September & October 2012	Inclusion in lesson plans and monitored in administrative walk-throughs	Billy Mikel Paula Kozelka			
Text Complexity & Close Reads	All	Kevin Smith	Schoolwide	November 2012	Inclusion in lesson plans and monitored in administrative walk-throughs	Billy Mikel Paula Kozelka			
"Teaching with Poverty in Mind" book study	All	Paula Kozelka	Schoolwide	October – December 2012	Webinar discussions	Billy Mikel Paula Kozelka			
Text Dependent Questioning Achievethecore.org	All	District Literacy Coach	Schoolwide	January 2013	Inclusion in lesson plans and monitored in administrative walk-throughs	Billy Mikel Paula Kozelka			

Reading Budget (Insert rows as needed)

•	vities/materials and exclude district funded acti	vities/materials.	
$Evidence-based\ Program(s)/Materials(s)$			
Strategy	Description of Resources	Funding Source	Available Amount
Time for independent reading in class	Books	Discretionary	\$200
Include outside reading sources	Local newspaper, Jr. Scholastic magazine, Scholastic Scope magazine, New York Times Upfront	Discretionary	\$200
			Subtotal: \$400
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Student use of technology	Read 180	Discretionary	\$500
Student engagement in lesson	Mimios	Discretionary	\$0
			Subtotal: \$500
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Knowledge of student background	Book for teachers: "Teaching with Poverty in Mind" Eric Jensen	School Improvement Funds	\$60
Integrate CCSS	Workshop facilitator(s)	School Improvement Funds	\$500
			Subtotal: \$560
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			Grand Total: \$1460
			Granu Total, \$1400

End of Reading Goals

Mathematics Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains? Programs may include math data from the math assessment used in 2011–2012.
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

* When using percentages, include the number of students the percentage represents (e.g. 70% (35)).

THE ASING PERCENTAGE	, merade the	116111001 01 50	<u> </u>	represents (e.g. 70% (55	· ·		
MATHEMAT			Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Percentage of students n mathematics. The mean d for the Math FCAT at OY percent of the students sco gains data was not available	evelopmental A = 207 (n=35 red a Level 1.	scale score 5). Sixty-six Learning	1.1. Lack of Fundamental Mathematics Skills	I.1. Mini lessons will be incorporated into each lesson with a follow-up check for understanding. DEA testing data will be used to direct instruction.	1.1. Billy Mikel Paula Kozelka	1.1. Review of lesson plans Walk through's Teacher evaluation	1.1. FCAT Math Assessment DEA formative assessment Teacher-made quizzes and tests WIN Learning
At least 50% of the students at OYA will score above a Level 1 on the FCAT Math Assessment.	Level of Performance:*	At least 50% will score		Multiplication, division, adding, & subtracting skills will be practiced regularly. Visual aids will be used in instruction. The Adaptive Curriculum computer program will be used by all math teachers in a large group instructional setting and with individual students.			Assessment

2012-2013 School Hillp	1 Ovement 1	ian Juveiin	e Justice Education	<u> </u>		
				Reinforce math principles using Ready to Work, FASTT Math, A+ Math, GED prep computer programs.		
			Skills are Low	Use vocabulary building strategies in math instruction (Fray Model, CRISS strategies, prefix/suffix recognition) Math teachers will learn to conduct a morphemic analysis of math vocabulary and incorporate that into instruction. Students will be given the opportunity to explain mult-step math operations in writing. Encourage students to verbally explain how a problem is solved. Increase problem solving discourse in class.	Paula Kozelka	1.2 FCAT Math Assessment DEA formative assessment Teacher-made quizzes and tests WIN Learning Assessment
			Lack of Motivation	Direct positive reinforcement	1.3 Billy Mikel Paula Kozelka	1.3 FCAT Math Assessment DEA formative assessment Teacher-made quizzes and tests WIN Learning Assessment

Mimios will be used as a visual aid.
The Adaptive Curriculum computer program will be used as an interactive tool of engagement.
Teachers will participate in a book study using "Teaching with Poverty in Mind" by Eric Jensen

Based on Ambitious but Achie (AMOs),Reading and Math Perfo	vable Annual Measurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
,, ,,	Baseline data 2010-2011 None available	The mean developmental scale score for the Math					
(AMOs). In six year school will reduce their achievement gap by 50%.		FCAT at OYA = 207 (n=35).					
Mathematics Goal #2: OYA students who take the FC mean developmental scale scor	AT Math assessment will achieve a e of 229 or higher.						

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra	EOC Goals	S		Problem-Solving I	Process to Increase	Student Achievemen	t
"Guiding Questions", identify ar	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Students scoring at Achie	vement Level	3 in Algebra.	1.1.	1.1.	1.1.	1.1.	1.1.
One out of four students a	One out of four students at OYA who took the Algebra EOC exam passed. The mean scale score was 386 out o		mathematics skills	fundamental math skills will be incorporated into each class period with a follow-	Billy Mikel Paula Kozelka	DEA Assessment Monitoring	State Algebra End-of- Course Exam Teacher-made tests
Algebra Goal #1: Fifty percent of the students who take the Algebra EOC exam at OYA will pass.	Level of Performance:*	2013 Expected Level of Performance:* Fifty percent of the students who take the Algebra EOC exam at OYA will pass.		up check for understanding. DEA testing data will be used to provide individual direction of study. Visual aids will be used in instruction. The Adaptive Curriculum computer program will be used by all math teachers for large group instruction and for individual student instruction.		Teacher evaluation	DEA Assessments
			perform polynomial expressions is weak.	1.2. Use the Adaptive Curriculum computer program in algebra instruction. Check for understanding using a pre- and post quiz. Explore multiple methods for solving problems.	1.1. Billy Mikel Paula Kozelka	1.1. Teacher-made tests DEA Assessment Monitoring Teacher evaluation	1.1. State Algebra End-of- Course Exam

zorz zore senoorimp	10 veilleilt 1	ian suvenine s	usuce Education	Trograms			
			1.3.	1.3.	1.1.	1.1.	1.1.
			Lack of proficiencies solving inequalities and linear equations.	Use the Adaptive Curriculum computer program in algebra			State Algebra End-of- Course Exam
			and imear equations.	instruction.	rauia Kozeika	Teacher evaluation	
				Check for understanding using a pre- and post quiz.			
				Explore multiple methods for solving problems.			
Based on the analysis of studer "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or	above Achievo	ement Levels 4	2.1	2.1	2.1	2.1	2.1
and 5 in Algebra.			Lack of motivation		Billy Mikel		State Algebra End-of- Course Exam
Algebra Goal #2:	2012 Current Level of	2013 Expected Level of Performance:*		goals will be integrated.	Paula Kozelka	DEA Assessment Monitoring	
At icast one student from	Performance:*			Math problems that are		Teacher evaluation	
OYA will achieve a Level 4 or		At least one		relevant & rigorous will be			
_	achieved a Level 4 or 5 on	student from OYA will achieve a		presented.			
		Level 4 or 5 on the Algebra EOC exam.		Instructional strategies and activities will be varied often.			
				Mimios will be used as a visual aid.			
				The Adaptive Curriculum computer program will be used as an interactive tool of engagement.			
				Teachers will participate in a book study using "Teaching with Poverty in Mind" by Eric Jensen			
			2.2	h 2	2.2	2.2	2.2
				2.2. Teach students strategies for taking tests.	Classroom teachers		2.2 Algebra EOC Exam

			Provide positive reinforcement when students are successful on exams.	Paula Kozelka	Teacher evaluation		
Based on Ambitious but Achie (AMOs),Reading and Math Perf	evable Annual Measurable Objectives ormance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Algebra Goal #3: At least 50% of the students ta pass. The mean scale score wi	No baseline data is available king the Algebra EOC exam will	One out of four students passed the Algebra EOC exam. The mean scale score was 386.					

End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in Geometry. One out of three students who took the Geometry EOC exam passed. The mean scale score was 37 out of 80.	math skills	1.1 Mini lessons covering fundamental math skills will be incorporated into each	Paula Kozelka.		1.1. Geometry End of Course Exam

2012-2013 School 1mp			donce Daucanon	0				
Geometry Goal #1:	2012 Current	2013 Expected		class period with a follow-				
<u> </u>	Level of	Level of		up check for understanding.		Teacher evaluation		
At least 50% of the students at				up check for understanding.		reaction evaluation		
				L.,				
OYA who take the Geometry	One out of	At least 50% of the		Visual aids will be used in				
EOC exam will pass.	three students	students at OYA		instruction.				
	passed the	who take the						
		Geometry EOC		Use Mimio technology				
	-			Osc Willing technology				
	exam.	exam will pass.						
		performance in this		Check for understanding				
		box.		using a pre- and post quiz.				
		<u>.</u>	1.2.	1.2.	1.2.	1.2.	1.2.	
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of studer	nt achievement dat	ta, and reference to	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation	n Tool
"Guiding Questions", identify an		need of improvement	-		Responsible for Monitoring	Effectiveness of		
for the fo	llowing group:	•				Strategy		
						23		
2. Students scoring at or								
and 5 in Geometry. The C	Geometry EO	C exam report						
does not have a Level 4 or								
		2012 7 17 1						
Geometry Goal #2:	2012 Current	2013 Expected Level						
	Level of	of Performance:*						
	Performance:*							
			2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3	2.3	2.3	2.3	2.3	
			د.ي	2.3	2.5	2.5	د.ے	
1								
D 1 4 100 1 1 1 1	11 4 125	11 011	2011 2012	2012 2012	2012 201	2014 2017	2017 2016	2016 2015
Based on Ambitious but Achie	vable Annual Mo	easurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf	ormance Target			2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Based on Ambitious but Achie (AMOs), Reading and Math Perf	ormance Target		2011-2012 One out of three	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but	vable Annual Mormance Target Baseline data	2010-2011	One out of three	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual	Baseline data	2010-2011	One out of three students passed the	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam.	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam. The mean scale score	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam.	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam. The mean scale score	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam. The mean scale score	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam. The mean scale score	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam. The mean scale score	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perf 3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their	Baseline data	a 2010-2011 e data is available	One out of three students passed the Geometry EOC exam. The mean scale score	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

	0		
Geometry Goal #3:			
At least 50% of the students who take the Geometry EOC exam at			
OYA will pass.			

Mathematics Professional Development

Professi	onal Develop		ligned with Strategies the		earning Community (PLC) of PLC activity	r PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	ts ade level, or Schedules (e.g., Early Release) and Schedules (e.g., Farguency of Schedules (e.g., frequency of Schedules (e.		Person or Position Responsible for Monitoring
Integrating Common Core State Standards	All	District personnel	Math teachers	Throughout the year	Monitor lesson plans Walk throughs	Billy Mikel Paula Kozelka
Math Teacher Collegial Collaboration on Curriculum	All	District personnel	Math teachers	Throughout the year	Monitor lesson plans Walk throughs	Billy Mikel Paula Kozelka
Book Study: "Teaching with Poverty in Mind"	All	Paula Kozelka	All teachers	October - December	Monitor lesson plans Walk throughs	Billy Mikel Paula Kozelka
Mathematics PD offered through the District	All	District personnel	All teachers	Throughout the year	Monitor lesson plans Walk throughs	Billy Mikel Paula Kozelka

End of Geometry EOC Goals

Mathematics Budget

Include only school-based funded act	tivities/materials and exclude district funded acti	vities /materials.	
Evidence-based Program(s)/Materials(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Up-to-date instructional materials	New textbooks	Discretionary	\$5,000
			Subtotal: \$4,000
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Student engagement	Adaptive Curriculum Computer Program: Interactive computer program	Discretionary	\$500
Student engagement	Mimios: Interactive technology / visual aid	Discretionary	\$750
			Subtotal: \$1250
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Knowledge of students	Books for teachers: "Teaching with Poverty in Mind"	School Improvement Funds	\$40
Knowledge of subject area and curriculum standards	Substitute teachers: Integrating Common Core State Standards	Discretionary	\$300
			Subtotal: \$340
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			Grand Total: \$5590

End of Mathematics Goals

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<u> </u>	OC Goals			Problem-Solving Pr		e Student Achievement	,
Based on the analysis of student a "Guiding Questions", identi- improvement for the	fy and define area	s in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Biology. None of the 9 stu	Students scoring at Achievement Level 3 in iology. None of the 9 students at OYA who took he Biology EOC exam passed.		1.1. Prior knowledge is Limited.	1.1. Internet resources will be used to access relevant pictures &/or video clips.	1.1. Classroom teachers Billy Mikel Paula Kozelka	1.1. Review of lesson plans Administrative walk throughs Teacher evaluation	1.1. Biology EOC Exam DEA Assessments
EOC exam will pass.	Level of Performance:* None of the students at OYA who took the Biology	2013 Expected Level of Performance:* At least 25% of the students at OYA who take the Biology EOC exam will pass		Devote class time to independent reading of science literature (novels/stories). Use the newspaper and/or student magazines (e.g.; Current Science, New York Times Upfront, Science World, etc.) as an instructional aid across the curriculum. Teachers will encourage student dialogue about the subject in class.			Teacher-made tests
			1.2. Poor test taking skills 1.3. Poor reading skills	will become familiar with	Billy Mikel Paula Kozelka 1.1. Classroom teachers Billy Mikel	1.1. Review of lesson plans Administrative walk throughs Teacher evaluation 1.1. Review of lesson plans Administrative walk throughs	1.1. Biology EOC Exam 1.1. Biology EOC Exam
				their students' Lexile score and Student Action Report from the SRI assessment. Teachers will use researched based strategies to help	Paula Kozelka	Teacher evaluation	

mil	012-2013 School Improvement Plan Juvenile Justice Education Programs							
			students learn to read informational text (CIS process, close reading, CRISS) Use strategies that help students develop science vocabulary (i.e.: Frey Model, CRISS)					
"Guiding Questions", identif	chievement data, and reference to fy and define areas in need of ne following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
4 and 5 in Biology. The Biodoes not have a Level 4 or 5 Biology Goal #2:		2.2.				2.2.		
		2.3				2.3		

Science Professional Development

Profess	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Integrating Common Core State Standards into the Curriculum	All	District personnel	All	Throughout the year	Lesson plan review Walk throughs	Billy Mikel Paula Kozelka			
Collegial collaboration to plan strategies for integrating CCSS	All	District personnel	All	Throughout the year	Lesson plan review Walk throughs	Billy Mikel Paula Kozelka			

Subject specific staff development offered	All science	District personnel	Science teachers	Throughout the year	Lesson plan review Walk throughs	Billy Mikel Paula Kozelka
through the District		personner				r auta Kozetka

Science Budget (Insert rows as needed)

Include only school-based funded as	is needed) ctivities/materials and exclude district funded acti	vities/materials	
Evidence-based Program(s)/Materials		vities/materials.	
<u> </u>	· · · · · · · · · · · · · · · · · · ·	Funding Course	Amount
Strategy	Description of Resources	Funding Source	Amount
Up-to-date instructional materials	New textbooks	Discretionary	\$2000
Outside reading sources	Current Science magazine, Science World Magazine, local newspaper	Discretionary	\$200
			Subtotal: \$2,700
Technology			
Strategy	Description of Resources	Funding Source	Amount
Student engagement	Adaptive Curriculum Computer Program: Interactive computer program	Discretionary	\$500
Student engagement	Mimios: Interactive technology / visual aid	Discretionary	\$750
	<u> </u>		Subtotal: \$1250
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Knowledge of students	Books for teachers: "Teaching with Poverty in Mind"	School Improvement Funds	\$20
Knowledge of subject area and curriculum standards	Substitute teachers: Integrating Common Core State Standards PD	Discretionary	\$300
	·		Subtotal: \$320
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal
			Total: \$4370

End of Science Goals

2012-2013 School Improvement Plan Juvenile Justice Education Programs Career Education Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- What career type does the program offer?
- How does the program provide career exploration for all students?
- What hands-on technical training does the program provide (type 3 programs)?
- For type 3 programs what industry certifications are offered?
- How many students earned industry certifications?
- Is the program a Career and Professional Education (CAPE) Academy?

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CAREER EDUC	ATION GO	OAL(S)	Problem-Solving Process to Increase Student Achievement					
	Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
All high school students will have the opportunity to participate in a hands-on vocational skill.	2012 Current Level:* All high school students participate in carpentry or	. All high school students will have the	the program is too short to receive certification, restrictions from program on who can receive handson training, lack of information for resume	hands-on trade which can be pursued further when they are released from the	1.1. Timothy Jackson Billy Mikel Paula Kozelka	1.1. Number of NCCER certifications earned Completed resumes Mock job applications	Number of NCCER certifications earned Completed job applications and resumes	
				When text is presented teachers will use reading strategies to help students comprehend the material. Students will use the Ready	1.2.	1.2.	1.2.	

 <u> </u>			
	to Work computer	r program.	

Career Education Professional Development

Profession	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Integrating Common Core State Standards into the Curriculum	All	District personnel	All	Throughout the year	Lesson plan review Walk throughs	Billy Mikel Paula Kozelka				
Collegial collaboration to plan strategies for integrating CCSS	All	District personnel	All	Throughout the year	Lesson plan review Walk throughs	Billy Mikel Paula Kozelka				
"Teaching with Poverty in Mind" book study	All	Paula Kozelka	Schoolwide	October – December 2012	Webinar discussions	Billy Mikel Paula Kozelka				

Career Education Goal(s) Budget

Include only school-based funded ac	ctivities/materials and exclude district funded	activities /materials.	
Evidence-based Program(s)/Materials	(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Students participate in hands-on vocational skills	Work supplies (shovels, boards, nails, etc.)	Discretionary	\$700
			Subtotal: \$700
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
	·		Grand Total: \$700

End of Career Education Goal(s)

Transition Goal(s)

May 2012 Rule 6A-1.099811 Revised May 25, 2012

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- How does the program deal with transition planning (entry and exit transition)?
- How many students successfully transition (e.g., return to school, find employment)?

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

TRANSITION GOAL(S)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
A thorough examination of the educational background of all students entering the school will be preformed, and from that, placement decisions will be made so that the student will experience success in the	Level :* We receive about 75% of the entering students'	2013 Expected Level:* We will receive 100% of the entering students' records in a timely manner.	1.1. Initial placement decisions are hampered by a delay in receiving transcripts from previous schools.	Education personnel will make repeated calls and requests for student transcripts.	1.1. Billy Mikel	1.1. Observation	1.1. Title 1 documentation / reports
conference to discuss his educational options.			1.2. Students sabotage the entrance test and make it difficult to get valid testing data.	period when they have had time to adjust to their new surroundings. Give them a second opportunity to take the test.	1.2. Billy Mikel	1.2. Observation	1.2. Title 1 documentation / reports
			Education personnel lose track of the students after		1.3. Billy Mikel	1.3. Observation	1.3. Title 1 documentation / reports

Transition Professional Development

2012-2013 School Improvement I am suvemie susuce Education I rograms						
Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
National Dropout Prevention Network Conference		National Dropout Prevention Center and FLDOE	Lead Educator & Transition Coordinator	October 14 -17, 2012	Implementation of objectives	Billy Mikel

Transition Rudget (Insert rows as needed)

Transmon Duaget (misert i	· · · · · · · · · · · · · · · · · · ·			
Include only school-based funded ac	ctivities/materials and exclude district funde	d activities /materials.		
Evidence-based Program(s)/Materials	(s)			
Strategy	Description of Resources	Funding Source	Available Amount	
			Subtotal:	
Professional Development				
Strategy	Description of Resources	Funding Source	Available Amount	
Effective DJJ education program	Attendance at the National Dropout Prevention Conference	Discretionary	\$400	
			Subtotal: \$400	
Other				
Strategy	Description of Resources	Funding Source	Available Amount	
			Grand Total: \$400	

End of Transition Goal(s)

Final Budget (Insert rows as needed)
Please provide the total budget from each section.

2012-2013 School Improvement I fan Suveinie Susuce Education I Tograms	
Reading Budget	
	Total: \$1460
Mathematics Budget	
	Total: \$5590
Science Budget	
	Total: \$4370
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Career Budget	
	Total: \$700
Transition Budget	
	Total: \$400
Attendance Budget	
	Total:
	Grand Total: \$12,520

2012-2013 School Improvement Plan Juvenile Justice Education Programs School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

X Yes			□No	
If No, describe measures being	g taken to comply with SAC requirement.			
Describe projected use of SAC	c funds.			Amount
Our school does not receive SAC	funds.			
Describe the activities of the S	chool Advisory Council for the upcoming year.			
The SAC will meet during the year	ar to discuss educational and academic concerns at the	ne school.		
SAC Chairman	Date		School Principal	Date

SUPPLEMENTAL PAGE 2012- 2013

GOAL 1: OCSD will develop innovative and relevant curricula which engage students and are tailored to their individual needs and aspirations.

- Math and science principles are applied to real world problems in vocational courses at the DJJ schools of Okaloosa County.
- Teachers at the Okaloosa County DJJ schools integrate ethical issues and social consciousness into regular core course lessons.

GOAL 2: OCSD will ensure the achievement of high academic standards by all students as measured by national, state and local standards.

- Students at the DJJ schools in Okaloosa County are held to the same academic standards as those students in the regular schools.
- DEA is used as a formative assessment to monitor achievement of the NGSSS.

GOAL 3: OCSD will ensure conditions are in place which optimize learning for all students.

• Teachers at the DJJ Schools in Okaloosa County are certified in the subject area they teach. They also have state certification in ESE.

•

GOAL 4: OCSD will actively pursue family and community members to become our partners in the improvement of student performance and the process of school improvement.

- When a student is released from a DJJ program and returns to the Okaloosa County School District the student's probation officer and the District's Transition Coordinator collaborate to discuss with his/her parents the options available for the continued education of that student.
- Family Days are planned as bi-yearly events at the DJJ schools to provide parents the opportunity to visit the schools and talk with teachers.

Accreditation Standards

- 1. Vision and Purpose
- 2. Governance and Leadership
- 3. Teaching and Learning
- 4. Documenting and Using Results
- 5. Resources and Support Systems
- Stakeholder Communication and Relationships
- 7. Commitment to Continuous Improvement