FLORIDA DEPARTMENT OF EDUCATION



Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Cedar Key High School	District Name: Levy
Principal: Daniel Faircloth	Superintendent: Robert Hastings
SAC Chair: B.J. Arrington and Lenita Cato	Date of School Board Approval:
, , , , , , , , , , , , , , , , , , ,	

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Daniel Faircloth	BS Agriculture MS Ed Leadership MS Religious Educations	1	24	1998-99 School Grade B 1999-00 Elem A; Middle A; HS D 2000-01 School Grade B 2001-02 School Grade B 2002-03 School Grade A 2003-04 School Grade A 2004-05 School Grade B 2005-06 School Grade A
Assistant Principal	N/A				

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Linda Campbell	Elementary Education K-6 and ESOL Certifications BA, MA Degrees in Elementary Education Specialist Degree in Education	39	Title/3	2012 FCATLowest quartile Reading Gains of 73% 2011 FCAT Lowest quartile Reading Gains of 50% 2010 FCAT—Lowest quartile Reading Gains of 59%

Highly Effective Teachers

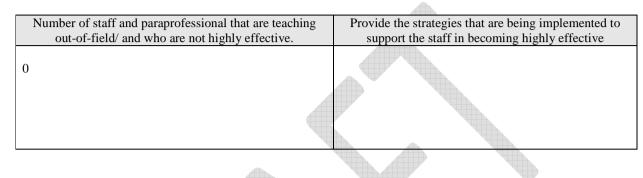
Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Partnering new teachers with mentors	Principal	August 2012
2. Screening applications and references	Principal	Summer 2012
3. Create professional development plans	Principal	September 2012
4. Professional development based on professional data	Faculty	October 2012
5. PLC's and book studies	Faculty	September 2012 – May 2013



Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective. *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).



Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
19	0	21% (4)	26% (5)	52% (10)	21% (4)	Data unavailable	26% (5)	11% (2)	42% (8)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
B.J. Arrington	Dr. Susan Wood	Shared reading curriculum	Observations, modeling and conferencing
Janeice Smith	Jo McCall	Elementary backgrounds	Observations, modeling and conferencing
Raymond Powers	Steven ray	Cross Curriculum support	Observations, modeling and conferencing

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A - Services are provided for students requiring additional interventions through pull out and push in programs.

Title I, Part C- Migrant - Migrant Services are administered by a Migrant Aide and Migrant Tutor provided by Alachua County. Students receive services during and after school.

Title I, Part D

Title II – District funds are used to purchase technology equipment to support classroom instruction, funds are also used to support ongoing professional development for principal and teachers.

Title III – Services are provided by the district and ESOL teachers to support English Language Learners in the classroom setting.

Title X- Homeless - School Homeless Liaison reports to the District Liaison. Appropriate assistance is provided.

Supplemental Academic Instruction (SAI)

Violence Prevention Programs - Anti-bullying and Cyber Stalking Programs are provided annually by the State Attorney's Office and the local police department.

Nutrition Programs – Elementary students are provided nutritional instruction by the physical education and classroom teachers with the support IFAS through University of Florida. Middle School students receive instruction in nutrition in Exploratory Wheel Class.

Housing Programs

Head Start

Adult Education

Career and Technical Education - Agricultural and business industry certification, including ready to work certification are offered.

Job Training - The Business Cooperative Education program allows student to earn credits while being employed at a local business.

Other – SES Tutoring is provided for students scoring level 1 or 2 on FCAT. Additional after-school tutoring is provided for at risk 2nd and 3rd Graders.



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team Identify the school-based MTSS leadership team. Dan Faircloth – Principal, Linda Campbell – Rtl Teacher, Jennie-Lynn Hudson Lane – Guidance Counselor, and Sherry Banda – ESE Teacher and Dr. Susan Wood, Reading Interventionist Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The emphasis of MTSS is to closely monitor student learning and to provide support to students who do not demonstrate mastery of skills. The classroom, or subject area teachers, monitor skills through CIM checks and provide interventions for mastery before repeating the CIM check. Teachers track student mastery throughout the year. Interim exams are given three times a year. If a gap in performance is shown between student and his peers the teacher brings this to the attention of the MTSS Leadership Team. Data is reviewed and interventions are planned with scheduled progress monitoring. The team meets again after 6 weeks of interventions and interventions are changed, intensified or suspended as needed. Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP? The MTSS Leadership Team reviews data and helps set goals in Reading, Writing, Math and Science. The Team looks closely at data to determine why students are not meeting past goals and examines the CORE program to determine its effectiveness and if changes need to be made. The team helps design specific strategies to be included in the SIP for interventions to improve the performance of students who scored Levels 1 and 2 on FCAT, or who are not showing learning growth. MTSS Implementation Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. Classroom teachers monitor student performance in the CORE. Tier 1 data meetings are held every two weeks to discuss student learning needs. Performance Matters data are reviewed. These include CIM checks, FAIR, and Interim Assessments, Write Scores and classroom performance grades. Data summaries are sent to the principal after data meetings. Those in the RtI Tiers 1 and 2 are monitored every 10 days for Tier 2 and every 5 days for Tier 3. Progress charts, interim assessments behavior plans, and classroom performance grades are recorded and graphed. The MTSS Leadership Team meets every other week to monitor the RtI process. Describe the plan to train staff on MTSS. MTSS/RtI in-service will be provided in September to train new teachers in the RtI process and to review the process for established teachers. The RtI teacher will attend district meetings and update school faculty on RtI information throughout the year. Describe the plan to support MTSS. The MTSS Leadership Team will continue to monitor student performance, assessing core curriculum effectiveness and providing interventions as needed.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Dan Faircloth – Principal, Linda Campbell – RtI Teacher, Lauren Adams – HS English, Brad Penney – HS Social Studies/Administrative Assistant, Kim Bishop – MS Math/Civics, Cheryl Allen – 4th grade, Raymond Powers – MS/HS Sciences, and Dr. Susan Wood – MS/HS Reading Intervention.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Team meets monthly to discuss school literacy issues. School wide data is reviewed and decisions are made concerning professional development.

What will be the major initiatives of the LLT this year?

The Team's major initiative will be the implementation of Common Core Content Literacy Standards.

Public School Choice

• **Supplemental Educational Services (SES) Notification** Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

The Pre-K teacher and the Kindergarten teacher work together to prepare students for transition to kindergarten. The Pre-K curriculum provides necessary skills for success in kindergarten. Pre-K students visit the kindergarten classroom in the spring and are provided staggered entrance for effective screening.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

Common Core Content Literacy Standards are beginning to be fully implemented and will include the use of informational text and text complexity across the curriculum.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future? Business and agricultural courses may lead students to industry certification. Marine Biology classes are linked to local aquaculture industry.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Eighth graders participate in a career planning course. High school students participate in Talent Search, sponsored by a local college. The school offers a Personal, Career, and School Development Skills course

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

In 2010, Cedar Key High School increased enrollment in post secondary institutions to 58.3%. High School English classes are using the Springboard Curriculum which promotes college readiness. AP Courses, Levy Virtual and Florida Virtual School courses are available for students seeking higher level course work.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70%[35]).

Reading Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading.Reading Goal #1A:Increase the percent of students achieving reading proficiency in reading to 70%. 2012 Current2013 Expected2014 Current2013 Expected2015 Current2013 Expected101 Current2013 Expected101 Current2013 Expected101 Current2013 Expected101 Current2013 Expected101 Current2013 Expected101 Current2014 Current101 Current2013 Expected101 Current2014 Current101 Current2014 Current101 Current2014 Current101 Current2014 Current101 Current2014 Current101 Current2013 Expected101 Current2014 Current101 Current2014 Current2015 Current2016 Current2017 Current2018 Current <td col<="" td=""><td>1A.1 Students lack strategies for understanding informational text.</td><td>1A.1.a As a priority, all teachers will embed strategies for content area literacy. Specific areas addressed will include vocabulary, text complexity, close text reading, and key comprehension strategies. In addition, interventions will be provided by English language arts teachers for at-risk students.</td><td>IA.I.a All faculty involved</td><td>1A.1.a Principal walk through, lesson plans, twice-a-month data checks, cluster meetings. The most essential part of this process monitoring is that all classroom teachers make systematic recommendations for intensive intervention.</td><td>IA.1.a FAIR, CIM checks, LIA, and FCAT Scores</td></td>	<td>1A.1 Students lack strategies for understanding informational text.</td> <td>1A.1.a As a priority, all teachers will embed strategies for content area literacy. Specific areas addressed will include vocabulary, text complexity, close text reading, and key comprehension strategies. In addition, interventions will be provided by English language arts teachers for at-risk students.</td> <td>IA.I.a All faculty involved</td> <td>1A.1.a Principal walk through, lesson plans, twice-a-month data checks, cluster meetings. The most essential part of this process monitoring is that all classroom teachers make systematic recommendations for intensive intervention.</td> <td>IA.1.a FAIR, CIM checks, LIA, and FCAT Scores</td>	1A.1 Students lack strategies for understanding informational text.	1A.1.a As a priority, all teachers will embed strategies for content area literacy. Specific areas addressed will include vocabulary, text complexity, close text reading, and key comprehension strategies. In addition, interventions will be provided by English language arts teachers for at-risk students.	IA.I.a All faculty involved	1A.1.a Principal walk through, lesson plans, twice-a-month data checks, cluster meetings. The most essential part of this process monitoring is that all classroom teachers make systematic recommendations for intensive intervention.	IA.1.a FAIR, CIM checks, LIA, and FCAT Scores
		1A.1.b K-5 th grade at risk students will receive intensive interventions using Fast ForWord, Frontloading, intensive phonics and phonemic awareness, as well as key comprehension strategies.	1A.1.b Rtl Teacher, ESE Teacher, and Title Paraprofessional	monitored every ten days and tier three students every five days.	1A.1.b FAIR, CIM checks, LIA, and FCAT Scores	
		1A.1.c Sixth through 12 th grade at risk students will be enrolled in Intensive Reading Classes with specific focus on increased skill in the areas of vocabulary, fluency, and comprehension.	1A.1.c Intensive Reading Teacher	1A.1.c In addition to progress reports from Fast ForWord or Read 180, supplemental interventions will be assessed, i.e. daily vocabulary assessments, timed fluency tests, and Visual Thinking Strategies.	1A.1.c FAIR, CIM checks, LIA, and FCAT Scores	
		1A.1.d Helping our parents understand the cognitive challenges of the new Common Core standards is a primary goal for our faculty. Specifically, parents need to know about the shift in focus from literacy texts to informational. CKS will invite parents to weekly literacy nights, to open houses, to parent conferences, and to literacy workshops. In addition, newsletters, Skyward, and teacher	1A.1.d Classroom teachers; Title I, RtI, and literacy coach; principal; guidance counselor; and ESE teacher.	1A.1.d Parent surveys, conferences, and other feedback mechanisms.	1A.1.d FAIR, CIM checks, LIA, and FCAT Scores	

		communications will ke involved in student prog	ep parents gress.			
Enter narrative for the goal in this box. Enter numerical data data for current	ng. <u>13 Expected</u> vel of rformance:* ter numerical ta for expected el of formance in				1B.1.	
	1B.2.	18.2.	18.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	



Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.Achievement Levels 4 in reading.Beading Goal #2A: 35% of students will score a level 4 or 5 on FCAT Reading.2012 Current Level of Performance:*2013 Expected Level of Performance:*Brown FCAT Reading.2012 Current State 100 Performance:*2013 Expected Level of Performance:*Brown FCAT Reading.31%(39)35% (45)	Students lack strategies for understanding complex texts.		2A.1.a All faculty involved	2A.1.a Principal walk through, lesson plans, school wide mentoring program, twice-a-month data checks, cluster meetings	2A.1.a FAIR, CIM checks, LIA, and FCAT Scores
			2A.1.b Elementary teachers	2A.1.b Principal walk through, lesson plans, twice-a-month data checks, cluster meetings	2A.1.b FAIR, CIM checks, LIA, and FCAT Scores
			2A.1.c English language arts teachers,	2A.1.c Principal walk through, lesson plans, school wide mentoring program, twice-a-month data checks, cluster meetings	2A.1.c FAIR, CIM checks, LIA, and FCAT Scores
		Helping our parents understand the cognitive challenges of the new Common Core standards is a primary goal for our faculty. Specifically, they need to know about the shift in focus from literary texts to informational. CKS will provide parent workshops in the areas of Springboard, shared inquiry and complex texts.	2A.1.d Classroom teachers; Title I, RtI, and literacy coach; principal; guidance counselor; and ESE teacher.	other feedback mechanisms.	2A.1.d FAIR, CIM checks, LIA, and FCAT Scores
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading. Reading Goal #2B: 2012 Current Level of 2013 Expected Level of	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
Performance:* Performance:*					

goal in this box.	Enter numerical Enter numerical data for current data for expected level of level of performance in performance in this box. this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

reference to "Guiding Questions," id	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
learning gains in reading.Reading Goal #3A:2012 CurrentLevel of2012 Current75% of students willPerformance	A. FCAT 2.0: Percentage of students making arning gains in reading. arning Goal #3A: 2012 Current Level of Performance:*		As a priority, classroom teachers will post learning targets in student-	involved in assisting students with systematic, personal data checks.	Collaboration via cluster and school meetings, continual	3A.1.a Progress Monitoring using: CIM checks, FAIR, LIA, Classroom Management Progress Monitoring Tools
						3A.1.b Progress Monitoring using: CIM checks, FAIR, LIA and other progress monitoring tools.
				Intensive Reading Teacher	3A.1.c Students in FastForWord will demonstrate 2-5% gains a day, and students in Read 180 will use the Read 180 Student Dashboard to track their individual gains and receive immediate feedback.	3A.1.c Progress Monitoring using: CIM checks, FAIR, LIA and other progress monitoring tools.
			3A.1.d By shifting the emphasis from mere grades as an indicator of learning, conversations will occur between teachers, students and parents to articulate academic growth on specific learning targets.	Classroom teachers; Title I, RtI, and literacy coach; principal; guidance counselor; and ESE teacher.	Parent Conferences, Workshops Surveys, and Student Data Chars	checks, FAIR, LIA and other progress monitoring tools.
3B. Florida Alternate Assessment: Percentage of students making learning gains in reading.		3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
Reading Goal #3B: 2012 Currer Level of Performance	Level of					

goal in this box.	performance in	data for expected level of					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of reference to "Guiding Qu areas in need of improver	uestions," identit	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
65% of students in the	earning gains 2012 Current Level of Performance:*		Students do not have the skills to read and comprehend content-based text. Content area teachers need to be skilled in content-based strategies.		Coach, RtI Teacher, Intensive reading Teacher		4A.1.a K-5 grade at risk students who receive intensive interventions will be guided to monitor their daily progress.
				Students who lack phonological and word attack skills will		Tier Two Level students are	4A.1.b CIM checks, Interim Assessment, FAIR data and FCAT scores
					Intensive Reading Teacher	4A.1.c Next Generation Read 180 monitors student gains and academic literacy4	4A.1.c CIM checks, Interim Assessment, FAIR data and FCAT scores
				4A.1.d Parents will be informed of student progress and goals through scheduled conferences.	Guidance Counselor, and Teachers,	4A.1.d Parent attendance at conferences, Problem Solving Team meetings, Educational Planning Meetings	Assessment, FAIR data and
Enter narrative for the goal in this box.		I el centage		4B.1.			4B.1.
			4B.2.	4B.2.	4B.2.	4B.2.	4B.2.

	4B.3.	4B.3.	4B.3.	4B.3.	4B.3.



Objectives (AMOs), idea	achievable Annual Measurable ntify reading and mathematics t for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years school will reduce their achievement gap by 50%. Reading Goal #5A: Cedar Key School will reduc	Baseline data 2010-2011 ce the achievement gap to 31%.	<mark>38% (48)</mark>	31%(40)	28%(36)	<mark>24%(30)</mark>	<mark>21%(27)</mark>	<mark>19%(24)</mark>
reference to "Guiding Q	student achievement data and uestions," identify and define ent for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	ion Tool
Black, Hispanic, Asian making satisfactory p Reading Goal #5B: 70% of white students will achieve proficiency in Reading.	5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading. Reading Goal #5B: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* 70% of white students will achieve proficiency in White:63 %(80) Black: White: 70%			5B.1.a All faculty involved	5B.1.a Principal walk through, lesson plans, twice-a-month data checks, cluster meetings	5B.1.a FAIR, CIM cheo FCAT Scores	sks, LIA, and
			K-5 th grade at risk students will receive intensive interventions using Fast ForWord, Frontloading, intensive phonics and phonemic awareness, as well as key comprehension strategies.	5B.1.b RtI Teacher, ESE Teacher, and Title Paraprofessional 5B.1.c Intensive Reading Teacher	monitored every ten days and tier three students every five days. 5B.1.c	5B.1.b FAIR, CIM chec FCAT Scores 5B.1.c FAIR, CIM chec FCAT Scores	

	By shifting the emphasis from mere grades as an indicator of	5B.1.d Classroom teachers; Title I, RtI, and literacy coach; principal; guidance counselor; and ESE teacher.	Parent Conferences, Workshops Surveys, and Student Data Chars	5B.1.d Progress Monitoring using: CIM checks, FAIR, LIA and other progress monitoring tools.

Based on the analysis of student achievement data a reference to "Guiding Questions," identify and defi areas in need of improvement for the following subgr	ne	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language Learners (ELL) normaking satisfactory progress in reading. Reading Goal #5C: Enter narrative for the goal in this box. Enter numerical in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in performance in this box.	ected nee:* nerical spected	5C.1.	5C.1.	5C.1.	5C.1.
	5C.2. 5C.3.		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of student achievement data a reference to "Guiding Questions," identify and def areas in need of improvement for the following subgr	ne	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D: Enter narrative for the goal in this box. 2012 Current 2012 Current 2012 Current Level of Performance:* Enter numerical <i>Inter numerical Inter of performance in performance in this box.</i>	nce:* terical pected ce in	5D.1.	5D.1.	5D.1.	5D.1.
	5D.2. 5D.3.		5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.

reference to "Guiding Que	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory pr Reading Goal #5E: L 65% of economically	dvantaged students not rogress in reading.012 Current evel of terformance:*2013 Expected Level of Performance:*7% (72)65% (83)	Economically disadvantaged students lack background knowledge and strategies for understanding informational text.	As a priority, all teachers will embed strategies for content area literacy, including: previewing lessons to build content area knowledge. Specific areas addressed will include: vocabulary, text complexity, close text reading, and key comprehension strategies. In addition, interventions will be provided by English language arts teachers for at-risk students.	All faculty involved	plans, twice-a-month data checks, cluster meetings	5E.1.a FAIR, CIM checks, LIA, and FCAT Scores
			K-5 th grade at risk students will	Rtl Teacher, ESE Teacher, and Title Paraprofessional		5E.1.b FAIR, CIM checks, LIA, and FCAT Scores
			5E.1.c Sixth through 12 th grade at risk students will be enrolled in Intensive Reading Classes with specific focus on increased skill in the areas of vocabulary, fluency, and comprehension.	Intensive Reading Teacher		5E.1.c FAIR, CIM checks, LIA, and FCAT Scores
			By shifting the emphasis from mere grades as an indicator of	Classroom teachers; Title I, RtI, and literacy coach; principal; guidance counselor; and ESE	Parent Conferences, Workshops Surveys, and Student Data Chars	

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities							
	Please note that each strategy does not require a professional development or PLC activity.							
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader		Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring		

Lesson Study	K – 12	Literacy Leadership Team	At least 25% of teachers	One lesson completed each semester	Lesson Discussions and Lesson Plans	Principal
CIM	K – 12	Literacy Leadership Team	School-wide	Wednesdays, twice monthly	Student academic improvement	Principal
Team Read	K – 12	Literacy Leadership Team	School-wide	Early release days	Lesson Discussions and Lesson Plans	Principal

Reading Budget (Insert rows as needed)

5	aterials and exclude district funded activities/n	naterials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Intensive Reading/Interventions/Differentiated Instruction	Exemplar, Complex and Informational Text (Scholastic and Benchmark Press)	Title	\$1,300.17
			Subtotal: \$1,300.17
Technology			
Strategy	Description of Resources	Funding Source	Amount
Differentiated Instruction	Upgrade Star Reading to Renaissance Platform	Title	\$600
Differentiated Instruction	Interactive white board technology	Title	\$3,000
			Subtotal: \$3,600
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Provide interventions using high impact strategies	Max Thompson Strategies In-service after school hours	Title	\$4,000.00
Differentiated instruction	Teachers observe others teachers within our school or at other schools.	Title	\$500
Provide reading interventions	RtI Workshops	Title	\$500
			Subtotal: \$ 5,000
Other			
Strategy	Description of Resources	Funding Source	Amount
Provide interventions for Level 1 and 2 students.	Non SES after school tutoring	Title	\$10,690.64
Provide interventions for Level 1 and 2 students.	Purchase make work manipulative	Title	\$300.00
		·	Subtotal: \$10,990.64
			Total: \$20,890.81

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CEL	LA Goals		Problem-Solving Pro	cess to Increase Lang	guage Acquisition	
Students speak in English at grade level in a mann	Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring p listening/speaking. CELLA Goal #1: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Listening/Speaking: Enter numerical data for current level of performance in this box.	1.1.		1.1. 1.2.	1.1.	1.1.
Students read grade-le similar to r	vel text in English in a manner non-ELL students.	1.3. Anticipated Barrier	1.3. Strategy	1.3. Person or Position Responsible for Monitoring	1.3. Process Used to Determine Effectiveness of Strategy	1.3. Evaluation Tool
2. Students scoring p CELLA Goal #2: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Reading: Enter numerical data for current level of performance in this box.	2.1.			2.1.	2.1.
					2.2. 2.3.	2.2. 2.3.

	sh at grade level in a manner on-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Writing : Enter numerical data for current level of performance in this box.		2.1.	2.1.	2.1.	2.1.
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Include only school-based	I funded activities/materials and exclude district fun	ded activities/materials.		
Evidence-based Program(s))/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:
E. J. CELLA C. d.				

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1A: 2012 Current Level of Performance:* 60 % of students will achieve a level 3 or above on FCAT 2013 in mathematics. 51 % (24) 60 % (28)	students.	1.A.1. Math teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs.	1.A.1. Math Teachers and Cluster meetings	1.A.1. Department Meeting Minutes	1.A.1. LIAs, CIM checks, Core curriculum tests, Ten Marks, IXL Math, Timed Facts Tests
		1.A.2. Increase the use of manipulatives and technology (Smart Response System, promethean board, laptops, and Ipad) to increase engagement and differentiation.		1.A.2. Monitor lesson plans, CWT data, formal and informal classroom observations, assessment results.	1.A.2. Attendance Records, Skyward Behavior Records, LIA Benchmark testing, CIM check results, FCAT results.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. <u>Mathematics Goal</u> #1B: Enter narrative for the goal in this box. Enter narrative for the goal in this box.	IB.I.	IB.I.	1B.1.	1B.1.	1B.1.
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.

	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.



Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1A: Enter narrative for the goal in this box. Enter narrative for the goal in this box. Enter narrative for the goal in this box. Enter numerical for the goal in this box. Enter numerical for the goal in this box.	t d	IA.1.	IA.T	1A.1.	1A.1.		
this box. this box.	1A.2. 1A.3.	1A.2. 1A.3.	1A.2. 1A.3.	1A.2. 1A.3.	1A.2. 1A.3.		
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1B: 2012 Current Level of Performance:* Performance:* Performance:* Enter numerical Enter numerical Enter numerical Enter numerical	IB.1.	IB.1.	1B.1.	1B.1.	IB.1.		
Enter numerical Enter numerical goal in this box. goal in this box.		1B.2.	1B.2.	1B.2.	1B.2.		
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.		

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels 4 and 5 in mathematics.Mathematics Goal2012 Current#2A:2013 Expected30 % of students will15 % (7)achieve a level 4 or30 % (14)		curriculum based resources and	2A.1. Locate and incorporate curriculum- based challenging instructional materials for high achieving students.	2A.1. Principals, Mathematics Teachers	2A.1. Monthly Cluster meetings.	2A.1. Benchmark Assessments.
above on FCAT 3013 mathematics.		problem solving skills that may not have been mastered.	objectives explicit to students and ask students to communicate the problem solving process needed to do higher order math problems.		2.A.2. Monitor lesson plans, CWT data, benchmark tests results, and FCAT test.	2.A.2. Lesson plans, CWT Florida data collection tool, benchmark and FCAT test results.
				2A.3.	2A.3.	2A.3.
	Assessment: Students evel 7 in mathematics. 2012 Current 2013 Expected Level of Level of Performance:* Performance:* Enter numerical data for current level of performance in performance in this box. Enter numerical data for expected level of			2B.1.	2B.1.	2B.1.
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B,3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal #3A:2012 Current Level of Performance:*2013 Expected Level of Performance:*60 % of students will achieve learning gains64 % (30)60 % (28)	exposed to enough higher order questions and	3.A.1. Increase the use of planned HOT Questions and interactive use of Essential Question in daily lessons.	3.A.1. Administrators, Literacy Coach, and Math teacher.	3.A.1. Lesson plan monitoring, LIA and FCAT testing results, and CWT.	3.A.1. Lesson plans including HOT Qs, increased performance on Benchmark and FCAT.
mathematics.	administration and analysis of assessment information to inform instructional planning	3A.2. Direct Data Chats with students to progress monitor achievement in order to inform instructional planning.		3A.2. Analysis of progress monitoring quarterly.	and Performance Matters Reports
	3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
of students making learning gains in mathematics. Mathematics Goal #3B: Enter narrative for the goal in this box. Enter narrative for the goal in this box. Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box.		3B.1.	3B.1.	3B.1.	3B.1.
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
	3B.3.	3B.3.	3B.3 <i>.</i>	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
#4 A ·	2012 Current Level of	in	not been successful in math are often not engaged in the lessons.	instructional technology and manipulatives to improve engagement. Positive reinforcement when actively	4.A.1. Administrators, teacher.	and informal teacher observation, monitor Skyward for increased	4.A.1. Lesson plans including technology used, CWT, increased performance on assessments.
quartile students will make learning gains	57 % (27)	60 % (7)		participating. Communicate successes to parents. 4.A.2. Increase the use of	4.A.2. Administrators,	performance. Lesson plan monitoring,	Lesson Plans, CWT,
on the 2013 administration of the FCAT Mathematics Test.				planned HOT questions and activities.	Literacy Coach, Math teacher.	CWT, formal and informal teacher observation.	FCAT results.
			4A.3.	4A.3.	4A.3.	4A.3.	4A.3.
Enter narrative for the goal in this box.	25% making 2012 Current Level of Performance:* Enter numerical data for current level of performance in	learning 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.			4B.1.	4B.1.	4B.1.
			4B.2.	4B.2.	4B.2.	4B.2.	4B.2.
			4B.3.	4B.3.	4B.3.	4B.3.	4B.3.

Based on ambitious but achievable Annual Measurabl Objectives (AMOs), identify reading and mathematic performance target for the following years		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years Baseline data 2010-20 school will reduce their achievement gap by 50%. Mathematics Goal #5A: Students performing a level I and II will be reduced by 50% over the next 6 years, using comparative testing.	11	49% (23)	40% (19)	35%(17)	30%(14)	25%(12)
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define and in need of improvement for the following subgroups:	eas	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy		ion Tool
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematic Mathematics Goal #5B: 2012 Current Level of Performance:* 2013 Expect Level of Performance \$50% of our students in the white subgroup will be proficient on the 2013 administration of the FCAT Mathematics Test. 60% (28)	ed from home. Black:	5B.1. Provide opportunities for after school tutoring through SES.	5B.1. Principal, teachers, and tutors.	Progress monitoring of SES students	SES tutoring reports	

	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

reference to "Guiding Q	student achievement data and Questions," identify and define nent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory j Mathematics Goal #5C: N/A	progress in mathematics. 2012 Current 2013 Expected Level of Performance:* Performance:* Renter numerical data for current Level of level of performance in performance in this box.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
				5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
reference to "Guiding Q	student achievement data and Questions," identify and define nent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal #5D: N/A	sabilities (SWD) notprogress in mathematics.2012 Current Level of2013 Expected Level ofPerformance:*Performance:*Enter numerical data for current level of performance in performance in this box.Enter numerical this box.	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
			5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.

Based on the analysis of reference to "Guiding Que in need of improvemen	stions," identify a	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disadvantag making satisfactory progress in <u>Mathematics Goal</u> #5E: 2012 Curren Level of Performance 82 % (27)	2012 Current Level of Performance:* 82 % (27) Safe Harbor	athematics. 2013 Expected Level of Performance:* 65% (21)	White: Students who lack	5B.1. Provide opportunities for after school tutoring through SES.	5B.1. Principal, teachers, and tutors.	Progress monitoring of SES students	SES tutoring progress reports
			exposed to enough higher order questions and	5.E.2. Increase the use of planned HOT Questions and interactive use of Essential Question in daily lessons.		5.E.2. Lesson plan monitoring, LIA and FCAT testing results, and CWT.	5.E.2. Lesson plans including HOT Qs, increased performance on Benchmark and FCAT.
			specific needs of individual students.		5.E.3. Math Teachers and Cluster meetings	5.E.3. Department Meeting Minutes	5.E.3. Formative Assessments

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School Mathematics Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.Mathematics Goal #1A:2012 Current Level of Performance:*2013 Expected Level of Performance:*60 % of students will achieve a level 3 or above on FCAT 2013 in mathematics.53% (26)60% (30)	1.A.1. Determining the specific needs of individual students.	1.A.1. Math teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs.	1.A.1. Math Teachers and Cluster meetings	Meeting Minutes	1.A.1. Formative Assessments and Study Island
		1.A.2. Increase the use of manipulatives and technology (Smart Response System, promethean board, laptops) to increase engagement and differentiation.		1.A.2. Monitor lesson plans, CWT data, formal and informal classroom observations, assessment results.	1.A.2. Attendance Records, Skyward Behavior Records, LIA Benchmark testing, CIM check results, FCAT results.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. <u>Mathematics Goal</u> <u>#1B:</u> Enter narrative for the goal in this box. Enter narrative for the goal in this box. Enter narrative for the goal in this box.	1B.1.	IB.1.	1B.1. 1B.2.	18.1.	IB.1.
	1B.2.	1B.2.	1D.2.	1B.2.	1B.2.

	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.



Based on the analysis of reference to "Guiding Que in need of improvem	stions," identify a	nd define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels 4 Mathematics Goal #2A: 30% of students will achieve a level 4 or	Performance:* Performance:* 24% (11) 30 % (15) 2.A.2. Curriculum assumes background knowledge and problem solving skills that may not have been mastered.		2.A.1 Access to additional curriculum based resources and strategies for providing differentiated instructional support and challenge to students.	2A.1. Locate and incorporate curriculum- based challenging instructional materials for high achieving students.	2A.1. Principals, Mathematics Teachers	2A.1. Monthly Cluster meetings.	2A.1. Benchmark Assessments.
above on FCAT 2013 in mathematics.			2.A.2. Make lesson objectives explicit to students and ask students to communicate the problem solving process needed to do higher order math problems. 2A.3.	administrators.	2.A.2. Monitor lesson plans, CWT data, benchmark tests results, and FCAT test.2A.3.	2.A.2. Lesson plans, CWT Florida data collection tool, benchmark and FCAT test results. 2A.3.	2A.3.
2B. Florida Alternate scoring at or above L <u>Mathematics Goal</u> #2B: Enter narrative for the goal in this box.	evel 7 in mat		2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
	inis box.		2B.2. 2B.3.		2B.2. 2B.3.	2B.2. 2B.3.	2B.2. 2B.3.
L							

reference to "Guiding Ques	student achievement data and stions," identify and define areas ant for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
learning gains in mat Mathematics Goal #3A:	2012 Current 2013 Expected Level of Level of	exposed to enough higher order questions and	3.A.1. Increase the use of planned HOT Questions and interactive use of Essential Question in daily lessons.	3.A.1. Administrators, Literacy Coach, and Math teacher.	FCAT testing results, and	3.A.1. Lesson plans including HOT Qs, increased performance on Benchmark and FCAT.
		administration and analysis of assessment information to inform instructional planning	3A.2. Direct Data Chats with students to progress monitor achievement in order to inform instructional planning through use of student Roadmaps to Success. 3A.3.		3A.2. Analysis of progress monitoring quarterly. 3A.3.	3A.2. Data spreadsheets (Road Maps) 3A.3.
of students making lea mathematics. Mathematics Goal #3B: Enter narrative for the	Mathematics Goal 2012 Current 2013 Expected #3B: Level of Performance:*		3B.1.	3B.1.	3B.1.	3B.1.
goui in inis box.	data for current level of performance in this box. data for expected level of performance in this box.		3B.2. 3B.3.	3B.2. 3B.3.	3B.2. 3B.3.	3B.2. 3B.3.

Based on the analysis of s reference to "Guiding Quest in need of improvement	tions," identify and	define areas group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4A. FCAT 2.0: Percen lowest 25% making les mathematics.		l		instructional technology and	4.A.1. Administrators, teacher.	monitoring, CWT, formal	4.A.1. Lesson plans including technology used, CWT, Study Island
Mathematics Goal 2 #4A: 4 65% of our lowest 4 quartile students will 4	Level of Lev Performance:* Per		lessons.	engagement. Positive reinforcement when actively participating. Communicate success to parents.			student participation Log, increased performance on assessments.
make learning gains on the 2013 administration of the FCAT Mathematics Test			bottom quartile are	planned HOT questions and	4.A.2. Administrators, Literacy Coach, Math teacher.	Lesson plan monitoring, CWT, formal and informal teacher observation.	Lesson Plans, CWT, FCAT results.
			4A.3.	4A.3.	4A.3.	4A.3.	4A.3.
#4 <u>B:</u> Enter narrative for the goal in this box.	5% making lea	13 Expected wel of formance:* ter numerical a for expected el of formance in a box.			4B.1.	4B.1.	4B.1.
			4B.2.	4B.2.	4B.2.	4B.2.	4B.2.
			4B.3.	4B.3.	4B.3.	4B.3.	4B.3.

Based on ambitious but ac Objectives (AMOs), iden performance target	tify reading and	mathematics	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
school will reduce their achievement gap by 50%. Mathematics Goal #5As	_			51% (25)	45% (22)	40% (20)	30% (15)	24% (12)
reduced by 50% over th comparative testing.	Students performing a level I and II will be reduced by 50% over the next 6 years, using comparative testing.				Prese	Decem Harder Determine	Daulast	an Taol
Based on the analysis of s reference to "Guiding Quest in need of improvement	tions," identify a for the following	nd define areas subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	
5B. Student subgroups					5B.1. Principal, teachers,		5B.1. Increas	
Black, Hispanic, Asian,				of CKS mentoring program	and staff	participation in mentoring	perform	
making satisfactory p		athematics. 2013 Expected		for MS students and STEM		program and student log	student	
	Level of		from home. Black:	tutoring.		in for STEM tutoring (determined by	reflected Benchm	
$\frac{\#5B}{1}$ 50% of our students in	Performance:*	Performance:*	Hispanic: n/a			Assessments and teacher	assessm	
the white subgroup			Asian: n/a			evaluations).	FCAT.	ents and
will be proficient on			American Indian: n/a			evaluations).	ICAI.	
	500((24)		r iniciteun maturi. n/u					
	50% (24) Safe Harbor	50% (24)						
FCAT Mathematics	Sale Haiboi							
Test.								
			5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
					1			

	5B.3.	5B.3.	5B.3.	5B.3.



Based on the analysis of stude reference to "Guiding Questions in need of improvement for the	s," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#5C: Enter narrative for the goal in this box. Level	ress in mathematics. <u>Current</u> <u>10f</u> <u>2013 Expected</u> <u>Level of</u> <u>Performance:*</u> <i>r numerical</i> <i>for current</i> <i>for curre</i>	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
		5C.2. 5C.3.	5C.2. 5C.3.		5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of stude reference to "Guiding Questions in need of improvement for t	s," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#5D: Enter narrative for the goal in this box.	ress in mathematics. <u>Current</u> <u>10f</u> <u>2013 Expected</u> <u>Level of</u> <u>Performance:*</u> r numerical for current for current of <i>Level of</i> <i>Level of</i>	5D.1.	SD.1.	5D.1.	5D.1.	5D.1.
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of reference to "Guiding Que in need of improvement	stions," identify a	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disa making satisfactory p <u>Mathematics Goal</u> #5E: 65% of our	2012 Current Level of Performance:* 82% (32) Safe Harbor		disadvantaged students who	5E.1. Increased utilization of CKS mentoring program for MS students and STEM tutoring.	and staff	5E.1. Student participation in mentoring program and student log in for STEM tutoring (determined by Assessments and teacher evaluations).	5E.1. Increased performance in student data reflected on the Benchmark assessments and FCAT.
			exposed to enough higher order questions and	planned HOT Questions and		monitoring, LIA and FCAT testing results, and	5.E.2. Lesson plans including HOT Qs, increased performance on Benchmark and FCAT.
			specific needs of individual students.		5.E.3. Math Teachers and Cluster meetings	Meeting Minutes	5.E.3. Formative Assessments and Study Island

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Mathem	atics Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student acl reference to "Guiding Questions," ide in need of improvement for the f	ntify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	a mathematics. 2013 Expected Level of Performance:* erical trent data for expected level of	1.1.	1.1.		1.1.	1.1.
		1.2.	1.2.	1.2.	1.2.	1.2.
Based on the analysis of student acl reference to "Guiding Questions," ide in need of improvement for the f	ntify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate Assessme scoring at or above Level 7 in Mathematics Goal #2: 2012 Curre Level of Enter narrative for the goal in this box. Enter numulation level of performance this box.	mathematics. ent 2013 Expected Level of Performance:* erical Enter numerical data for expected level of performance in this box.	2.1.		2.1.	2.1.	2.1.
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Based on the analysis of reference to "Guiding Que in need of improvement	stions," identify a	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Florida Alternate A students making lear mathematics. Mathematics Goal #3: Enter narrative for the goal in this box.	ning gains in 2012 Current Level of Performance:* Enter numerical data for current level of		3.1.	3.1.	3.1.	3.1.	3.1.
Based on the analysis of reference to "Guiding Que in need of improvement	stions," identify a	ment data and and define areas		3.2. 3.3. Strategy	3.2. 3.3. Person or Position Responsible for Monitoring	 3.2. 3.3. Process Used to Determine Effectiveness of Strategy 	3.2. 3.3. Evaluation Tool
4. Florida Alternate A students in lowest 25° in mathematics. Mathematics Goal #4:	Assessment: 1 % making le: 2012 Current Level of Performance:* Enter numerical	Percentage of arning gains 2013 Expected Level of Performance:*			4.1.	4.1.	4.1.
					4.2.	4.2. 4.3.	4.2.

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1	EOC Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
reference to "Guiding Qu	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Algebra 1. Algebra 1 Goal #1: 65% of students will	2012 Current 2013 Expected Level of 2017 Expected Performance:* 2018 Expected 64% (9) 65% (12)	1.A.1. Determining the specific needs of individual students.	1.A.1. Math teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs.	1.A.1. Math Teachers and Cluster meetings	1.A.1. Department Meeting Minutes	1.A.1. Formative Assessments
			1.A.2. Increase the use of technology (graphing calculators, Smartboard Interactive System, and laptops) to increase engagement and differentiation.	1.A.2. Math teachers, school administrators.	1.A.2. Monitor lesson plans, CWT data, formal and informal classroom observations, assessment results.	1.A.2. Attendance Records, Skyward Behavior Records, LIA Benchmark testing, CIM check results, FCAT results.
reference to "Guiding Qu	student achievement data and uestions," identify and define ment for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Levels 4 and 5 in Alge Algebra Goal #2: 25% of students will	cor above Achievement ebra 1.2012 Current Level of Performance:*2013 Expected Level of Performance:*21% (3)25% (5)	curriculum based resources and	2A.1. Locate and incorporate curriculum- based challenging instructional materials for high achieving students.	2A.1. Principals, Mathematics Teachers	2A.1. Monthly Cluster meetings.	2A.1. Benchmark Assessments.
in mathematics.			2.A.2. Make lesson objectives explicit to students and ask students to	2.A.2. Math teachers and administrators.	2.A.2. Monitor lesson plans, CWT data, benchmark tests results,	2.A.2. Lesson plans, CWT Florida data collection tool,

	may not have been mastered. 2.3.	communicate the problem solving process needed to do higher order math problems. 2.3.	2.3.	and FCAT test. 2.3.	benchmark and FCAT test results. 2.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%.Baseline data 2010-2011Algebra 1 Goal #3A:Students achieving level I and II on Algebra I EOC will be reduced by 50% within 6 years.		36% (5)	30% (4)	25% (3.5)	20% (3)	15% (2)
Based on the analysis of student achievement data and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluati	on Tool
reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:			Responsible for Monitoring	Effectiveness of Strategy		
Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3B: 2012 Current Level of 50% of our students in the white subgroup will be proficient on the 2013 administration of the FCAT Mathematics Test. Black, Hispanic, Asian, American Indian) not 2013 Expected Level of Performance:* 64% (9) Safe Harbor 65% (12)	disadvantaged students who lack educational support from home.	of CKS mentoring program for MS students and STEM tutoring.		3B.1. Student participation in mentoring program and student log in for STEM tutoring (determined by Assessments and teacher evaluations). 3B.2.	3B.1. Increase perform student of reflected Benchm assessm FCAT. 3B.2.	ance in data l on the ark
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3C. English Language Learners (ELL) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3C: 2012 Current Level of Performance:* Enter numerical data for current level of Performance:* Enter numerical data for current level of performance in performance in	ıl ed	3C.1.	3C.1.	3C.1.	3C.1.
this box. this box.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3D. Students with Disabilities (SWD) not analysis in Algebra 1. Algebra 1 Goal #3D: 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box.	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.
	3D.2. 3D.3.	3D.2. 3D.3.	3D.2. 3D.3.	3D.2. 3D.3.	3D.2. 3D.3.

Based on the analysis of reference to "Guiding Q areas in need of improven	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
65% of our	2012 Current Level of Performance:*		disadvantaged students who lack educational support	3E.1. Increased utilization of CKS mentoring program for MS students and STEM tutoring.		3E.1. Student participation in mentoring program and student log in for STEM tutoring (determined by Assessments and teacher evaluations).	3E.1. Increased performance in student data reflected on the Benchmark assessments and FCAT.
			order questions and	planned HOT Questions and	3.E.2. Administrators, Literacy Coach, and Math teacher.		3.E.2. Lesson plans including HOT Qs, increased performance on Benchmark and FCAT.
			specific needs of individual students.		3.E.3. Math Teachers and Cluster meetings	3.E.3. Department Meeting Minutes	3.E.3. Formative Assessments
End of Algebra	1 EOC God	ıls					

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry	y EOC Goa	ls		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Qu	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
60% of students will achieve a level 3 or	2012 Current Level of Performance:*	t Level 3 in 2013 Expected Level of Performance:* 60% (12)	1.A.1. Determining the specific needs of individual students.	1.A.1. Math teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs.	1.A.1. Math Teachers and Cluster meetings	1.A.1. Department Meeting Minutes	1.A.1. Formative Assessments and Study Island
				1.A.2. Increase the use of technology (graphing calculators, Smartboard Interactive System, and laptops) to increase engagement and differentiation.	1.A.2. Math teachers, school administrators.	1.A.2. Monitor lesson plans, CWT data, formal and informal classroom observations, assessment results.	1.A.2. Attendance Records, Skyward Behavior Records, LIA Benchmark testing, CIM check results, FCAT results.
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions," identify	y and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Levels 4 and 5 in Geo Geometry Goal #2: 30% of students will achieve a level 4 or above on EOC 2013	tor above Achievement pmetry.2012 Current Level of Performance:*2013 Expected Level of Performance:*No Data Available30% (6)		curriculum based resources and	2A.1. Locate and incorporate curriculum- based challenging instructional materials for high achieving students.	-	2A.1. Monthly Cluster meetings.	2A.1. Benchmark Assessments.
in mathematics.				2.A.2. Make lesson objectives explicit to students and ask students to	2.A.2. Math teachers and administrators.	2.A.2. Monitor lesson plans, CWT data, benchmark tests results,	2.A.2. Lesson plans, CWT Florida data collection tool,

may not have been mastered.	communicate the problem solving process needed to do higher order math problems.		and FCAT test.	benchmark and FCAT test results.
2.3.	2.3.	2.3.	2.3.	2.3.

Objectives (AMOs), ider	Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%. Geometry Goal #3A: Students achieving leve EOC will be reduced b		Geometry	No Data Available				
Based on the analysis of reference to "Guiding Q areas in need of improvement	uestions," identif	y and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
50% of our students in the white subgroup	American In rogress in G <u>2012 Current</u> <u>Level of</u> <u>Performance:*</u>	idian) not eometry. 2013 Expected Level of Performance:* 50% (9)	disadvantaged students who lack educational support from home.	of CKS mentoring program for MS students and STEM tutoring.		participation in mentoring program and student log in for STEM tutoring (determined by Assessments and teacher evaluations).	3B.1. Increased performance in student data reflected on the Benchmark assessments and FCAT.
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.



Based on the analysis of student achievement da reference to "Guiding Questions," identify and d areas in need of improvement for the following su	efine	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
N/A Evel of Performance:* Enter numerical data for current level of level of Performance:* Per	try. xpected of nance:* umerical r expected nance in	3C.1.	3C.1.	3C.1.	3C.1.
	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.
Based on the analysis of student achievement da reference to "Guiding Questions," identify and d areas in need of improvement for the following su	efine	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
N/A Level of Performance:* Enter numerical data for current data for level of level of level of	try. xpected <u>of</u> <u>nance:*</u> umerical r expected nance in	3D.1.	3D.1.	3D.1.	3D.1.
	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
	3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
65% of our economically	2012 Current Level of Performance:*	eometry.	disadvantaged students who lack educational support	3E.1. Increased utilization of CKS mentoring program for MS students and STEM tutoring.	and staff	3E.1. Student participation in mentoring program and student log in for STEM tutoring (determined by Assessments and teacher evaluations).	3E.1. Increased performance in student data reflected on the Benchmark assessments and FCAT.
FCAT Mathematics Test			order questions and	3.E.2. Increase the use of planned HOT Questions and interactive use of Essential Question in daily lessons.	3.E.2. Administrators, Literacy Coach, and Math teacher.	FCAT testing results, and	3.E.2. Lesson plans including HOT Qs, increased performance on Benchmark and FCAT.
			specific needs of individual students.	North Antonio V	3.E.3. Math Teachers and Cluster meetings	3.E.3. Department Meeting Minutes	3.E.3. Formative Assessments

End of Geometry EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus	PD Content/Topic Grade Level/ PD Facilitator PD Participants Target Dates (e.g., early release) and/or (e.g. PL C, subject, grade level, and Schedules (e.g., frequency of Strategy for Follow-up/Monitoring Person or Position Responsible									

Mathematics Budget (Insert rows as needed)

Include only school-based funded activ	ities/materials and exclude district funded activitie	s /materials.	
Evidence-based Program(s)/Materials(s	3)		
Strategy	Description of Resources	Funding Source	Amount
Differentiated instruction using technology	Study-Island Program Grades 2-8	Title	\$3759
			Subtotal: \$3759
Technology			
Strategy	Description of Resources	Funding Source	Amount
Differentiated instruction using technology	Upgrade Star Math, Accelerated Math and Math Facts to Renaissance Platform and renew V math license and IXL Math.	Title	\$1650
			Subtotal: \$1650
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
		· •	Subtotal:
			Total: \$5409
End of Mathematics Goals			

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary ar	nd Middle S Goals	Science		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Level 3 Science Goal #1A: 50% of student will	50% of student willLevel of Performance:*Level of Performance:*31% (11)50% (16)		students who lack adequate	1A.1. Support students at school through STEM classroom activities, STEM tutoring sessions, and organizational skills. Use of interactive notebooks to assist in organizational skills and information management.			1A.1. Assessment scores from FCAT, LIA's, and CIM's.
			1A.2. Lack of student motivation and engagement in learning.	1A.2. Increase mentoring meetings to include more frequent systematic data chats so students receive mentoring advice as well as an update on their progress.			1A.2. FCAT, LIA, CIM, and Student Honor increase.
				1A.3. Make more efficient use of school technology resources by teachers networking to share resources when possible.Seek out funding to update and increase computer technology at CKS.	1A.3. All faculty	observational evidence and lesson plans.	1A.3. Grants received for technology purchases. Scores from FCAT, LIA, CIM, Teacher tests, and teacher observational evidence.
1B. Florida Alternate scoring at Levels 4, 5, <u>Science Goal #1B:</u> 10% of students will achieve level 4, 5 or 6 on Science FCAT.	, and 6 in scie 2012 Current Level of Performance:*		the habit of using higher order thinking skills.	IB.1. Utilize Problem Based Learning (PBL), an inquiry-based approach to instruction. In this method, students learn science through solving real world problems and they have to utilize higher order thinking. The role of the teacher is to coach the student into making the discoveries		1B.1. Lesson plan monitoring, CWT, formal and informal classroom assessment, Benchmark	collection tool, District

reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels 4 Science Goal #2A:	2012 Current 2013Expected Level of Level of Performance:* Performance:*	students struggle with.	2A.1. Increase the use of literacy strategies with the science textbook and ancillary materials	2A.1. Principal and faculty.	monitoring, CWT. formal and informal classroom observations,	2A.1. Lesson Plans, CWT data collection tool, District Appraisal instruments, Benchmark and FCAT test results.	
			skilled in note taking and study skills.		2A.2. Science teachers and school administrators.	monitoring, CWT. formal and informal classroom observations,	2A.2. Lesson Plans, CWT data collection tool, District Appraisal instruments, Benchmark and FCAT test results.
			in science can be low		2A.3. Science teachers, school administrators	monitoring, CWT. formal and informal classroom observations, assessment results.	2A.3. Lesson Plans, CWT data collection tool, District Appraisal instruments, Benchmark and FCAT test results.
N/A	evel 7 in scien 2012 Current Level of		2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High Schoo	l Science Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. <u>Science Goal #1:</u> Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box.		1.1.			1.1.	1.1.
		12.	1.2.	1.2.	1.2.	1.2.
reference to "Guiding Q	student achievement data, and uestions", identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate a scoring at or above L Science Goal #2: Enter narrative for the goal in this box.		2.1.	2.1.	2.1.	2.1.	2.1.
		2.2.	2.2.		2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1	EOC Goals			Problem-Solving Pro	cess to Increase Stud	ent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Biology 1. Biology 1 Goal #1: 80% of students in Biology I will achieve Biology I will achieve 100% (27) 80% (5)		NGSSS and Common Core	1.1. Curriculum aligned to Common Core Standards. Teachers upack and use the Biology EOC Item Specs for specific SSS instruction.			1.1. Analysis of student data, EOC.	
exam.			1.2. Limited technology available in classroom may affect student performance on the EOC since it is a computer based testing platform. 1.3. Students need help in information organization skills to maintain EOC related information throughout the year.	1.2. Increased technology use in the classrooms in conjunction with curriculum. Participate in online student science webinars when possible.	1.2. Principals, Science Teachers, RTI Teacher		1.2. EOC data analysis / lesson plans/ CWT data.
				1.3. Biology students will use INTERACTIVE NOTEBOOKS to formally organize classroom information.	Teachers	i otebook i equil ciricitti	
Based on the analysis of reference to "Guiding Qu areas in need of improve	uestions," identify ar	nd define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
20% of students in Biology I will achieve level 4 04 % on EOC	ogy 1. 2012 Current 201 Level of Lev Performance:* Perf	3 Expected vel of formance:* % (5)	2.1. Reading skills required for EOC test questions. Test dates falling a month before the end of the course.	2.1. Schedule Environmental Science as a Pre-biology offering for all freshmen. Use FRI and Common Core Strategies such as "Close Reading" to build test reading endurance.	2.1. Principals, Science Teachers		2.1. Lesson plans and CWT's will document use of Common Core strategies.
exam.			2.2.Limited technology available in classroom	2.2. Increased technology use in the classrooms in conjunction with new curriculum.	2.2. Principals, Science Teachers, RTI Teacher	2.2. Review student data frequently and ensure students are grouped to achieve success based on	2.2. EOC data analysis / lesson plans/ CWT data.

	2.3.	2.3.	2.3.	need. 2.3.	2.3.
End of Biology 1 EOC Goals					

Science Professional Development

		-	aligned with Strategies t Please note that each Strategy does not	require a professional development	t or PLC activity.		
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow	r-up/Monitoring	Person or Position Responsible for Monitoring
Science Budget (Include only school-b			s and exclude district funded a	ctivities/materials.			
Evidence-based Progra							
Strategy		Descriptio	n of Resources	Funding Source	V	Amount	
					<u> </u>		Subtota
Technology			and the second s	non Antonogy . Notatology		1	
Strategy		Descriptio	n of Resources	Funding Source		Amount	
							Subtata
Professional Developm	nont						Subtotal
Strategy	lient	Descriptio	n of Resources	Funding Source		Amount	
Stategy		Descriptio				7 iniouni	
							Subtotal
Other							
Strategy		Descriptio	n of Resources	Funding Source		Amount	
		•					Subtota
							Tota

End of Science Goals



Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writi	ng Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing. Writing Goal #1A: 86% of students in grades 4,8 and 10 will score a level 4 or above. 70% (40).		the basic conventions of standard English, which was previously applied with leniency.	conventions including marks for editing will be provided in mini- lessons within the instructional components of writing aloud, shared writing, guided writing, and independent writing. Student use of a rubric written in student-friendly language that clearly identifies writing expectations	teacher, RtI teacher, classroom teacher	1A.1. Progress monitoring of student products with specific focus on conventions, teacher and student review of Write Score essay scoring, use of WriteScore lesson recommendations based on scores, students will use the rubric to self-assess	1A.1. Periodic writing assessments, WriteScore, student self-assessment results
		editing and revision is an anticipated barrier.	1A.2. Embedded writing activities across the curriculum on a daily basis; time scaffolding through each of the four elements of writing; provide an emphasis on revision where writing pieces are thoughtfully revised over time; students time stamp writing pieces when they finish if time is remaining.	teacher, RtI teacher, classroom	1A.2. Monitoring of student responses and time on the writing task	1A.2. Review of student time stamps on writing, student writing pieces with trackable editing and revision marks
		barrier.	feedback to students, emphasizing focus, organization, support, and conventions; make teacher and peer response an integral piece of instruction by providing time for collaborative techniques, such as round table, modeling collaboration, providing checklists and forms, and organizing writing pairs or groups.; provide intermittent, selective responses throughout the writing process		1A.3. Lesson plans will be reviewed; monitoring of feedback	1A.3. Teacher to student and student to student feedback, such as notes or journals; lesson plans
1B. Florida Alternate scoring at 4 or higher	Assessment: Students in writing.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.

Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of performance in	data for expected level of					
			1B.2.	18.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Writing Professional Development

Profe	ssional Devel	opment (PD)	aligned with Strategies the Please note that each Strategy does note that each Strategy does note that each Strategy does not be strate	through Professional	Learning Community	(PLC) or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Mon	hitoring Person or Position Responsible for Monitoring
Aligning writing curriculum	K-5	Instructional Coach	K-5, ESE and RtI teachers	October Early Release	Writing Samples	Principal
Writing Budget	(Insert rows a	as needed)				
•			ls and exclude district funded	activities/materials.		
Evidence-based Progra	am(s)/Materials(
Strategy		Descriptio	on of Resources	Funding Source	Amou	unt
						Subtotal:
Technology			NUMBER OF STREET			
Strategy		Descriptio	on of Resources	Funding Source	Amor	unt
						Subtotal:
Professional Developm	nent					
Strategy		Descriptio	on of Resources	Funding Source	Amor	unt
		-				Subtotal:
Other						
Strategy		Descriptio	on of Resources	Funding Source	Amou	unt
						Subtotal:
						Total:

End of Writing Goals



Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics H	EOC Goals	5		Problem-Solving Pro	cess to Increase Stud	lent Achievement	
Based on the analysis of reference to "Guiding Qu areas in need of improver	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
30% of students will achieve a level 3 on the Civics EOC	2012 Current Level of Performance:*	2013 Expected Level of Performance:* 30% (5)	1.1. Determining the specific needs of individual students.	1.1. Teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs. Utilize Test Item Specs and Miami-Dade Question bank.	and Principal	1.1. Practice Tests and EOC results.	1.1. 2013 EOC Results
Based on the analysis of reference to "Guiding Qu areas in need of improver	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
30% of students will achieve a level 4 and 5 on the Civics EOC	cs. 2012 Current Level of Performance:*	2013 Expected Level of Performance:* 30% (5)this box.	1.1. Determining the specific needs of individual students.	1.1. Teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs. Utilize Test Item Specs and Miami-Dade Question bank.		1.1. Practice Tests and EOC results.	1.1. 2013 EOC Results.

Civics Professional Development

Profe	ssional Deve	lopment (PD) aligned with Strategies Please note that each Strategy does not	through Professional	Learning Communit	ty (PLC) or PD Activity	
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Mor	nitoring Person or Position Respo Monitoring	onsible for
FLREA	Civics	Annette Boyd Pitts	Civics Teacher	Summer Training	Implementation	Principal	
				Annanana, Ner			
Civics Budget (I			I				
			ls and exclude district funded	activities /materials.			
Evidence-based Progr	ram(s)/Materials						
Strategy		Descriptio	on of Resources	Funding Source	Am	nount	
					\bigcirc		Subtotal
Technology							
Strategy		Description	on of Resources	Funding Source	Am	nount	
							Subtotal
Professional Develop	ment						
Strategy		Descriptio	on of Resources	Funding Source	Am	nount	
)			
							Subtotal
Other							
Strategy		Descriptio	on of Resources	Funding Source	Am	nount	
							Subtotal
							Total

End of Civics Goals



U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. History EOC Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in U.S. History. U.S. History Goal #1: 2012 Current Level of Performance:* 30% of students will achieve a level 3 on the US History EOC No Data First EOC 2013	specific needs of	1.1. Teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs.	Teacher and Principal	1.1. Practice Tests, LIAs 1-3, and EOC results.	1.1. 2013 EOC Results
	1.2.	1.2.		1.2.	1.2.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History. U.S. History Goal #2: 2012 Current 2013 Expected Levels of students will 2013 Expected achieve a level 4 and No Data 5 on the US History First EOC 2013 2013 Expected	1.1. Determining the specific needs of individual students	1.1. Teacher will utilize Florida NGSSS and Common Core to formatively assess the students and to determine curriculum needs, track growth, and direct instruction to meet student needs. 2.2.	Teacher and Principal	1.1. Practice Tests, LIAs 1-3, and EOC results.	1.1. 2013 EOC Results 2.2.
	4.2.	2.2.	2.2.	2.2.	2.2.

	2.3.	2.3.	2.3.	2.3.	2.3.



0.5. Instory I I						
Profe	ssional Devel	lopment (PD) aligned with Strategies	through Professional	Learning Community (PLC) or PD Activity
		-	Please note that each Strategy does not	ot require a professional developm	ent or PLC activity.	•
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Learning Maps and Focus Calendars	9 – 12	Carol Jones	Levy County US History Teachers	June 2012	Create LIA's	Carol Jones
LIA Creations	9 - 12	Gina Tovine	Levy County US History Teachers	July 2012	LIA's Testing 2012 – 2013	Brad Penney
U.S. History Bu	dget (Insert r	rows as neede	d)			

U.S. History Professional Development

U.S. History Budget (Insert rows as needed)

Evidence-based Program(s)/Matarials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
			· ·	Subtotal
Other				
Strategy	Description of Resources	Funding Source	Amount	
			· · · ·	Subtotal
				Total

End of U.S. History Goals



Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)		Problem-solvin	g Process to Increase	Attendance	
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Attendance Attendance Goal #1 18% decrease in students with excessive absences and a 2% decrease in number of students with excessive tardies. 94% (237) 95% (231) 2012 Current Number of Students with excessive tardies. 2013 Expected Attendance Rate:* 18% decrease in students with excessive absences and a 2% decrease in number of students with excessive tardies. 2012 Current Number of Students with Excessive Absences (10 or more) 2012 Current Number of Students with Excessive Absences (10 or more) 2013 Expected Number of Students with Excessive Absences (10 or more) 114(61%) 99(43%) 2012 Current Number of Students with Excessive Tardies (10 or more) 2013 Expected Number of Students with Excessive Tardies (10 or more) 111 (5%) 7 (3%)	1.1 Parental attitudes toward school attendance does not support school policy		1.1.Guidance Counselor/Administrative Assistant	1.1. Monitor for decrease in absences and tardies.	1.1. Skyward
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

Attendance Professional Development

Profe	ssional Devel	opment (PD)	aligned with Strategies t Please note that each Strategy does not	hrough Professional L	earning Comm	unity (PLC)	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow	-up/Monitoring	Person or Position Responsible for Monitoring
Attendance Budg	et (Insert row	s as needed)					
Include only school-t	based funded act	tivities/material	s and exclude district funded a	activities /materials.			
Evidence-based Progra	am(s)/Materials(s)					
Strategy		Descriptio	n of Resources	Funding Source		Amount	
							Subtota
Technology		F					
Strategy		Descriptio	n of Resources	Funding Source		Amount	
							Subtota
Professional Developm	nent		(D				
Strategy		Descriptio	n of Resources	Funding Source		Amount	
							Subtotal
Other		1					Subtota
Strategy		Descriptio	n of Resources	Funding Source		Amount	
Бишеду		Descriptio	in or resources			7 milouit	
		I					Subtota
							Tota

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Students Stude		spension Goal(s			Problem-solvi		ecrease Suspension	
Students Stude					Strategy	Responsible for	Effectiveness of	Evaluation Tool
	#1: Reduce the number of school suspensions by 25%.	In <u>-School</u> Suspensions 145 total suspensions In-school 2012 Total Number of Students Suspended In-School 69 students suspended In- school 2012 Total Number of Out-of- School Suspensions 57 total suspensions Out- of-school 2012 Total Number of Students Suspended Out- of- School 34 students suspended Out-of-	2013 Expected Number of In-School Suspensions 109 2013 Expected Number of Students Suspended In -School 2013 Expected Number of Students Suspended In -School 2013 Expected Number of Out-of-School Suspensions 43 2013 Expected Number of Students Suspended Out- of-School	Students lack of "buy in" to code of conduct.	Explanation of Code of Conduct during opening day assembly and each nine weeks; classroom management plans established in line with code	1.1.Princial, Classroom teachers and Guidance Counselor	1.1.Comparison of data	
					1.3.	1.3.	1.2.	1.3.



Suspension Professional Development

Profes	ssional Devel	opment (PD)	aligned with Strategies t Please note that each Strategy does not	hrough Professional L	earning Comn	nunity (PLC)	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow	v-up/Monitoring	Person or Position Responsible for Monitoring
Suspension Budg	pet (Insert roy	vs as needed)					
Include only school-b	ased funded act	ivities/material	s and exclude district funded a	ctivities /materials.			
Evidence-based Progra	am(s)/Materials(s	s)			Acceleration house		
Strategy		Descriptio	n of Resources	Funding Source		Amount	
						-	Subtotal:
Technology							
Strategy		Descriptio	n of Resources	Funding Source	Funding Source		
							Subtotal:
Professional Developm	nent		anana tatan adat	1000000			
Strategy		Descriptio	n of Resources	Funding Source		Amount	
							Subtotal:
Other			NO100101			-	
Strategy		Descriptio	n of Resources	Funding Source		Amount	
							~
							Subtotal:
							Total:

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout H	Prevention Goal(s)	Problem-solving Process to Dropout Prevention					
"Guiding Questions,"	arent involvement data, and reference to identify and define areas in need of mprovement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention	n 2012 Current 2013 Expected	1.1.	1.1.	1.1.	1.1.	1.1.	
Due a set Duesse at se	Dropout Rate:* Dropout Rate:*						
Enter narrative for the goal	Enter numerical Enter numerical data data for dropout for expected dropout rate in this box. rate in this box.						
Please refer to the	2012 Current 2013 Expected Graduation Rate: Graduation Rate:* Enter numerical Enter numerical data						
percentage of students who dropped out during the 2011-2012 school	data for for expected graduation rate in graduation rate in this box. this box.						
year.		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
			Please note that each Strategy does not	require a professional development	t or PLC activity.			
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Person or Position Responsible for Monitoring								
		- Georgeo and Control of Control						
			Terretorio, international Teoretoriotop, Apoptotopica					
			Nonconception, and Relation					

Dropout Prevention Budget (Insert rows as needed)

Include only school-base	ed funded activities/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			\mathbf{P}	Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:
End of Dropout Preve	ention Goal(s)			

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template-For schools completing the PIP a link will be provided that will direct you to this plan.

* W/1	, include the number of students the		1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
* when lising hercentages	include the number of students the	nercentage represents next to i	
	, include the number of students the	percentage represents next to	

Parent Involv	vement Goa	l(s)		Problem-solving Process to Parent Involvement				
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Parent Involvement Parent Involvement Goal #1: Increase percent of parents being offered assistance with home literacy to 75%	2012 Current Level of Parent Involvement:* 43% (95)	2013 Expected Level of Parent Involvement:* 75% (170)	school activities because of conflicts of scheduling and need for child care.	1.1 Workshops will be scheduled with flexible times and child care will be offered. Literacy newsletters and summaries of workshops will be back-packed to parents not in attendance.	1.1 Principal and Title Teacher.	1.1 Parent Survey	1.1. Workshop attendance sheets	
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
	Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Monitoring Person or Position Responsible for Monitoring										
Parental Involvement	K-12	Title Teacher	K-12 Teachers	November 8 3:30 – 4:30	Take home activities	Principal/Title Teacher				
		4004004004000								
			Territorios, atomication							

Parent Involvement Budget

ities/materials and exclude district funded acti	vities /materials.	
Description of Resources	Funding Source	Amount
Resources for Educators Parental Involvement Newsletter	Title	\$1,000
Workshop for K- 5 teachers provided by Title Teacher	Title	\$500
		Subtotal: \$1500
Description of Resources	Funding Source	Amount
		Subtotal:
Description of Resources	Funding Source	Amount
Workshop for K- 12 teachers provided by Title Teacher	Title	\$800 for additional hours
		Subtotal: \$800
	VIDEO DA	
Description of Resources	Funding Source	Amount
Title and classroom teachers	Title	\$500
	·	Subtotal: \$500
		Total: \$2800
	Description of Resources Resources for Educators Parental Involvement Newsletter Workshop for K- 5 teachers provided by Title Teacher Description of Resources Description of Resources Workshop for K- 12 teachers provided by Title Teacher Description of Resources Description of Resources Description of Resources Description of Resources	Resources for Educators Parental Involvement Newsletter Title Workshop for K- 5 teachers provided by Title Teacher Title Description of Resources Funding Source Description of Resources Funding Source Workshop for K- 12 teachers provided by Title Teacher Title Description of Resources Funding Source Description of Resources Funding Source

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)		Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
Students showing proficiency in both Math and Science in grades 5 and 8 will increase by 10%.	Higher level course expectations	Provide STEM tutoring			FCAT Math and Science, EOC Exams
High school students showing proficiency in both Math and Science will increase by 10%.					
<u>2012 28% (11)</u> 2013 38% (15)					
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PD Participants (e.g., PLC, subject, grade level, or PLC Leader Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Monitoring Person or Position Responsible for Monitoring										

STEM Budget (Insert rows as needed)

Include only school-based fund	ed activities/materials and exclude district fu	inded activities /materials.		
Evidence-based Program(s)/Mate	erials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			<u> </u>	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:
End of STEM Goal(s)				

Career and Technical Education (CTE) Goal(s)

Based on the analysis of school data, identify and define areas in need of improvement: Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy CTE Goal #1: 1.1. <t< th=""><th>CTE Goal(s)</th><th></th><th>Problem-Solving P</th><th>rocess to Increas</th><th>se Student Achievemen</th><th>t</th></t<>	CTE Goal(s)		Problem-Solving P	rocess to Increas	se Student Achievemen	t
5% (2) of the eligible agricultural and business students will earn Industry Certification in Agriculture or Business management. Academic ability of level 1 and 2 students enrolled in the classes Increase the amount of practice test items and time spent practicing. Ag Teacher Business Teacher Review scores on Practice Est.1 Industry Certification Exam.		Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool
1.2. 1.2.	5% (2) of the eligible agricultural and business students will earn Industry Certification in Agriculture or	Academic ability of level 1 and 2 students enrolled in the classes	Increase the amount of practice test items and time spent practicing.	Ag Teacher Business Teacher	Review scores on Practice Tests.1	Industry Certification Exam.
1.3. 1.3. 1.3. 1.3.						

CTE Professional Development

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	and/or PLC Focus and/or PLC Focus Level/Subject Crade Level/Subject PLC Leader And/or PLC Leader And/or PLC Leader Creater C									
Microsoft Office Certification	HS Business	CTE Coordinator	Business Teacher	December 2012	Coordinator will progress monitor	CTE Coordinator				
			Volume and Annual and A							

CTE Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s)/Ma	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:
End of CTE Goal(s)				

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Level :* Enter numerical data for current	2013 Expected Level :* Enter numerical data for expected goal in this box.	1.1.			1.1.	1.1.
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Additional Goals Professional Development

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic PD Facilitator PD Participants Target Dates (e.g., Early Person or Position Responsible rd/or PLC Fearly ord/or (c.g. PLC subject, orde level or Delease) and Schedules (e.g., Early Person or Position Responsible	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
	PD Content /Topic and/or PL C Focus Grade PD Facilitator PD Participants Target Dates (e.g., Early e.g. PL C subject grade level or Belease) and Schedules (e.g. Strategy for Follow-up/Monitoring Person or Position					Person or Position Responsible for Monitoring	
Development PLC Leader school-wide) frequency of meetings)		Levenbuojeer	PLC Leader	school-wide)	frequency of meetings)		

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activit	ties/materials and exclude district funded activ	vities /materials.					
Evidence-based Program(s)/Materials(s)							
Strategy	Description of Resources	Funding Source	Amount				
			Subtotal:				
Technology							
Strategy	Description of Resources	Funding Source	Amount				
			Subtotal:				
Professional Development							
Strategy	Description of Resources	Funding Source	Amount				
Subtota							
Other							
Strategy	Description of Resources	Funding Source	Amount				
			Subtotal:				
			Total:				
End of Additional Goal(s)							

Final Budget (Insert rows as needed)	
Please provide the total budget from each section.	
Reading Budget	Total: 20890.81
CELLA Budget	10tal: 20890.81
	Total:
Mathematics Budget	
	Total: 5409.00
Science Budget	
	Total:
Writing Budget	TT ()
Civics Budget	Total:
	Total:
U.S. History Budget	10(a).
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	m . 1 . 6000.00
	Total: 2800.00
STEM Budget	Total:
CTE Budget	10(4).
	Total:
Additional Goals	
	Total:
	Grand Total: 29099.81

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status			
Priority	Focus	Prevent	

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The School Advisory Council has scheduled five meetings for the 2012-13 school year. The council will review the School Improvement Plan and participate in workshops on the budget and promote opportunities for parental involvement.

Describe the projected use of SAC funds.	Amount

