FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) Form SIP-1

Hillsborough Revised July 17, 2012

School Improvement Plan - Uploading to the Florida DOE Website

When you are finished with your SIP (or each time you progress monitor and make updates), follow the steps listed below to upload/re-upload your SIP to the Florida DOE website

<u>Steps</u>

• Go to: http://flbsi.org/

Screen #1

• On the left hand side, click on "Submit or View School Improvement Plan".

Screen #2

- Select Type of Plan School Improvement Plan.
- Select School District Find the District in the drop down menu and click on Hillsborough.
- Select School Find your school in the drop down menu and click on your school.
- Password Type 29 followed by your four digit site number. Example for Greco Middle 291781.
- Click on "Click Here to Log In."

Screen #3

• Click on "Upload my 2012-2012 School Year Plan (Word, PDF)".

Screen #4

- Find the box at the <u>top</u> of the page that says "<u>2012-2012 SIP Upload</u>". In the box:
 - O Click on "Browse" to go to your computer's files. Click on your SIP Word document.
 - o Click on "Upload file."

Repeat the same process each time you make changes to your SIP Word document and re-submit to the FDOE website

2012 – 2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Young Middle Magnet School Creative S	Science Centre	District Name: Hillsborough
Principal: Nadine Johnson		Superintendent: Ms. MaryEllen Elia
SAC Chair: Sylvia McRae		Date of School Board Approval:

Student Achievement Data:

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Adequate Yearly Progress (AYP) Trend Data (Use this data to complete Sections 5A-5D of the reading and mathematics goals and Section 3A-3D of the writing goals.)

Florida Comprehensive Assessment Test (FCAT) Trend Data (Use this data to inform the problem-solving process when writing goals.)

Highly Qualified Administrators

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT performance (Percentage data for Proficiency, Learning Gains, Lowest 25%), and Adequate Yearly Progress (AYP).

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT (Proficiency, Learning Gains, Lowest 25%), and AYP information along with the associated school year)
Principal	Nadine Johnson	BS Business Teacher Education, MS Educational Leadership	1	15	2012-12/Bartels/A- AYP not met 2010-11/Bartels/A- AYP not met 2009-10/Bartels/A- AYP not met
Assistant Principal	Andrew Olson	BS-Accounting MA – Ed. Leadership	4	4	2012-2012/Young/C- not met 2010-11/Young/C- AYP not met 2009-10/Young/B- AYP not met



`	Sonja Burgess	BA Business and Office Education, MS Educational Leadership	1	9	2012-12/Progress Village/A- AYP not met 2010-11/ Progress Village/A- AY not met 2009-10/ Progress Village/A- AYP not met

Highly Qualified Instructional Coaches

List your school's highly qualified instructional coaches and briefly describe their ceMTSSfication(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT performance (Percentage data for Proficiency, Learning Gains, Lowest 25%), and Adequate Yearly Progress (AYP). Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT
Area		Certification(s)	Years at	an	(Proficiency, Learning Gains, Lowest 25%), and AYP
			Current School	Instructional Coach	information along with the associated school year)
Reading	Lisa Whitley	BS: Psychology MS: Exceptional Student Education MG Integrated Curriculum ESE K-12 Reading, ESOL Endorsement	2	2	2012-12/Young/C 2010-11/Adams/A 2009-10/Adams/A



Highly Qualified Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)
	Principal, Assistant		
	Principals,	August 2012	
New Teacher Orientation with administration	Key staff members	August 2012	
Teacher/Mentor Partner	Principal, Assistant		
reactiet/interitor Fattilet	Principals, Peer Support	Ongoing	
Magnet teacher recruitment and interview panel	Principal, Magnet office		
Magnet teacher recruitment and interview paner	personnel	Ongoing	
Porformance Dov	General Director of Federal		
Performance Pay	Programs	June 2012	
DI C/stoff development	Administration/SAL/team	Ongoing	
PLC/staff development	leader	Ongoing	

Non-Highly Qualified Instructors

3 2 2 3	Certification	Teaching Assignment	Professional Development/Support to Become Highly Qualified
Mary Abraham	Chemistry, MG Math	6 th Grade Science, Gifted, Research	Complete Gifted Endorsement
Stephanie Austin	Elem Ed, ESE, MGIC	EBD Reading/Lang Arts, Social Studies	Take subject area exams
Jeremy Burnett	Athletic Coaching, ESE	Reading	Complete Reading Endorsement
Rachel Lipson	Elem Ed	6 th Grade Reading, Lang. Arts, Social Studies	Complete Reading Endorsement
Kelly Oerter	English	Language Arts	Complete ESOL Endorsement
Kristina Ruiz	English, ESE, Social Science	Language Arts	Complete ESOL Endorsement
Micheal Salamone	ESE, Social Science	Science, VE Science	Take Science subject area exam
Amy Wooldridge	ESE	EBD Math, Science, Social Personal	Take subject area exam



Ruiz, Kristina	English (6-12), ESE, Social	English	Complete ESOL course requirements
	Science, Pre-Kindergarten		

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Qualified Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
45	8.8% (4)	35.5% (16)	51.1 % (23)	4.4% (2)	31.1% (14)	82.2% (37)	8.8% (4)	2.2% (1)	15.5% (7)

Teacher Mentoring Program

Please describe the district and school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Lisa Tobul	Stephanie Austin	ESE Specialist	Co-teaching methods/best practices IEP development
Krysta Porteus	Mary Abraham	District mentor teacher	Teacher Induction Program
Karen-Vanessa Brown	Monica Chant	District mentor teacher	Teacher Induction Program
Laverne Forbes	Katherine Gilson	New ESE teacher	Co-teaching methods/best practices IEP development
Lisa Tobul/Karen-Vanessa Brown	Michael Salamone	District mentor teacher	Teacher Induction Program, Co- teaching methods/best practices IEP development
Lisa Tobul	Amy Wooldridge	District mentor teacher	Teacher Induction Program, Coteaching methods/best practices



IEP developme	ent

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students who need additional remediation are provided support through after school and summer programs, quality teachers through professional development, resource teachers, and mentors.

Title I, Part C- Migrant

School has a few if any migrant students. The district provides services and support to students and parent if needed.

Title I. Part D

The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice

Title II

The district receives funds for staff development to increase student achievement through teacher training

Title III

ELL para-professional works with ELL students on site. Support is provided through the district for educational materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

The district receives funds to provide resources (social worker and tutoring) for students Identified as homeless under the McKinney-Vento Act to eliminate barriers for free and appropriate education.

Supplemental Academic Instruction (SAI)

Supplemental Educational Services provide tutoring for qualifying students throughout the school year on site or at private tutoring services.

Violence Prevention Programs

N/A

Nutrition Programs

The district provides free breakfast for all students. Free and/or reduced lunches are provided for qualifying families



Housing Programs		
N/A		
Head Start		
N/A		
Adult Education		
N/A		
Career and Technical Education		
N/A		
Job Training		
N/A		
Other		
N/A		

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (MTSS)

School-Based MTSS/ Team

A. Identify the school-based MTSS Leadership Team. Principal

- A. Assistant Principal for Curriculum
- B. Assistant Principal for Administration
- C. School Psychologist
- D. Guidance Counselors
- E. Reading Coach
- F. Lead Teacher
- G. ESE Specialist
- H. Student Intervention Specialist
- I. School Advisory Council Chair

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The purpose of the MTSS Leadership Team in our school is to provide high-quality instruction/intervention matched to student needs using learning rate over time and level of performance to make important educational decisions. The MTSS Leadership Team's priorities are to assist with improving the core curriculum at Young Middle Magnet School, as well as identify both high performing students and at-risk students in order to provide appropriate enrichment and intervention to improve long-term student outcomes. The team uses a problem-solving model and bases decision-making on data.



Our MTSS team will be called the Core MTSS Team and will serve as the main leadership team of the school. The MTSS Leadership Team will meet at least monthly to:

- > Oversee a multi-tiered model of service delivery across several areas of performance such as, Academics, Behavior, and Attendance (e.g., Core/Tier 1, Tier 2, and Tier 3).
- > Data review meetings will be held twice a month
- > Discuss, inventory, and update curriculum needs and available intervention resources.
- > Assist with the organization of and implementation of universal screenings and other school-wide data collection systems.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the MTSS Problem-solving process is used in developing and implementing the SIP?

- > The School Advisory Council (SAC) Chair is a member of the MTSS Leadership Team.
- > The MTSS Leadership Team, faculty, and SAC were all involved in the development of the School Improvement Plan.
- > The School Improvement Plan outlines the responsibilities of the MTSS Leadership Team.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. The MTSS Team will use FCAT, FAIR, CELLA data to determine student needs for at the Tier 1 level of intervention. A school-wide, monthly, assessment calendar will be implemented to monitor student needs at the Tier 1 and Tier 2 levels of support. The Tier 3/Child Study Team will assist with the development of more frequent data collection systems for students with Tier 3 needs. The Data manager will summarize data to be posted for all stakeholders to view.

Describe the plan to train staff on MTSS.

- > Professional Development related to MTSS will occur during faculty meeting times as needed throughout the school year.
- > Trainings will include MTSS theory and the reasons for this systems change, the role of the Core MTSS Team, the resources available at Young Middle Magnet School, the role of PLCs in MTSS, and how MTSS will look at Young Middle Magnet School.
- > Data-sharing will occur periodically throughout the school year to illustrate the MTSS process.
- > Professional development opportunities and relevant literature will be shared with staff.

As the District's Problem-Solving Team develops resources and staff development courses on MTSS, these tools and staff development Describe plan to support MTSS.



$Hillsborough\ version\ 2012\text{-}2013\ School\ Improvement\ Plan\ (SIP)\text{-}Form\ SIP\text{-}1$

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The literacy leaderships team is called the Reading Leadership Team. It consists of the following members: Principal, AP for curriculum, Reading Coach, reading teachers, lead teacher, and other content area teachers.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The MTSS Team meets on the last Monday of the month and is chaired by the principal and reading coach. The reading coach and principal provide extensive MTSS in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instruction support is provided to all teachers.

The principal and APC also ensure that the Reading Leadership Team monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the MTSS Team. The principal ensures that time is provided for the Reading Leadership Team to collaborate and share information with all site stakeholders including teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

- Implementation and evaluation of the SIP reading strategies across the content areas
- Professional Development
- Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas
- Data analysis (on-going)
- Implement K-12 Reading Plan
- Reading Boot camp
- Read Twenty-five
- DEAR

NCLB Public School Choice

- Notification of School in Need of Improvement (SINI) Status

 Upload a copy of the Notification of SINI Status to Parents in the designated upload link on the "Upload" page.
- Public School Choice with Transportation (CWT) Notification



Upload a copy of the CWT Notification to Parents in the designated upload link on the "Upload" page.

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

NA

*Grades 6-12 Only Sec. 1003.413(b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Teacher's Individual Professional Development Plans (IPDP) will focus on reading strategies to increase rigor and relevance in their content areas. Content Area PLCs will collaborate on reading in the content area strategies to implement into their instructional map.

The reading coach will provide for staff development for CRISS training and content specific CRISS follow up training throughout the school year at rolling and/or after-school workshops. Site based workshops and demonstration classrooms opportunities on the implementation of content based literacy strategies such as the Socratic method, literature circles, vocabulary development, higher order questioning, and reading for rigor and relevance.

The Reading Leadership Team along with the administration and MTSS team will review FAIR data to develop, implement and monitor reading plan of action to teach, re-teach, and enrich all student to increase student reading gains.

Evidence of reading strategies being implemented will be documented by teacher lesson plans and use of the data room, classroom observation, and PLC logs. The administration will monitor MTSS participatioon in school-wide reading activities by student and teachers for their effectiveness of reading program.

*High Schools Only



	Note: Required for High School- Sec. 1008.37(4), F.S., Sec. 1003.413(g)(j) F.S.
_	How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
	NA
Γ	How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful
	NA
	Postsecondary Transition
	Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> .
	NA
1	

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	READING GO	DALS				
1. Students achieving	proficiency (FCAT Level 3 or above) in reading					
Reading Goal #1			2012 Current Level of Perf	·	2012 F	
In grades 6-8 the	percentage of Standard Curriculum students scoring a	lovol 3		ormance:*	277 (50%)	evel of Performance:*
	percentage of Standard Curriculum students scoring a 012 FCAT Reading will increase from 44 % to 50%	icvei (243 (44%)		277 (30%)	
	Problem-Solving Process to Incre	ase Stu	dent Achievemen	t		
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Process Used t Effective Strate	eness of	Evaluation Tool
				Sau	~6 <i>)</i>	
strategies into their curricula. 1.3 Data from miniassessments will have to uploaded by each teachers Some teachers may have	Action Step. 1.1 Reading Coach, Language Arts SAL, and Social Studies SAL will set up calendar for targeted strategies Action step 1.2 Reading Coach, Language Arts SAL, and Social Studies SAL will organize materials for teachers to use during intervention periods Action step 1.3 Reading Coach will provide trainings and modeling opportunities for reading strategies and assessing fluency Action step 1.4 Teachers will gather data regularly by assessing student fluency Teachers will gather data regularly by assessing student fluency. Strategy Summary 2 Higher Order Thinking Strategies will be implemented in reading, language arts, and social studies classes. SEE ACTION STEP 1 1.5 Strategy Summary 3 PLCs will discuss formal and informal data and how to use to drive	Progress fluency: Who-A teacher Coach. How-T service admini student	through rolling insign in sheets, strative pop-ins, samples, and submission of	The teachers at Coach will loo data to determine strands or skill struggling with understanding.	k at FAIR ine which s students are	FAIR data and other school-wide reading assessments
	instruction . SEE ACTION STEP 1.1-1.5 Strategy Summary 4					
June 2012 Rule 6A-1.099811 Hillsborough Revised	All teachers will be trained in selecting and identifying complex text (See Action Step 4 Hills County Public Schools Excellence in Education					1:
See 1.3	Action step 1.5 1.5 Teachers will gather data regularly by assessing student fluency		tration, the Reading anguage Arts SAL.	1.2. Through PLCs, m data will be used t effectiveness of ea	to determine the ach FCIM cycle.	

2. Students achieving above proficiency (FCAT Levels 4 or 5) in reading Reading Goal #2:								
In grades 6-8, the	e percentage of Standard Curriculum students scoring	a	2012 Current Level of Perf	ormance:*	2013 Expected Lev	el of Performance:*		
	on the 2012 FCAT Reading will increase from 18 % to		18% (99)		24% (132)			
Problem-Solving Process to Increase Student Achievement								
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy		Evaluation Tool		
Feel uncomfortable implementing reading interventions 2.2 Some teachers may be unsure how to incorporate reading strategies into their curricula.	language arts, and social studies classes (See Action Steps 2.1) Strategy Summary 3 PLCs will discuss formal and informal data and how to use to drive instruction (See Action steps 3.1-3.5) Strategy Summary 4 All teachers will be trained in selecting and identifying complex text (See Action steps. 4.1-4.5)	Pop In d Higher (acher Fidelity Check: ata to determine if Order Thinking as and strategies are ilized	See 1.2		2.1. See 1.2		
						2.2.		
						2.3		



In grades 6-8 AI	I Curriculum students making learning gains on the 201	2	2012 Current Level of Perfe	ormance:*	2013 Expected Lo	evel of Performance:*	.5
	ling Test will increase from 64% to 70%	_					
			(64)354		70% (387)		
	Problem-Solving Process to Incre	ase St	` '	t	7070 (501)		
Anticipated Barrier	Strategy		or Position Responsible for	Process Us	Process Used to Determine		ool
			Monitoring		tiveness of trategy		
3.1.		3.1.		3.1.		3.1.	_
a 1 .	Strategy Summary 3	See 1.2		See 1.2		See 1.2	
See barriers	PLCs will discuss formal and informal data and how to use to drive						
1.2- 1.5	instruction (See Action Step 3.1)						
1.2 1.0	Coach and SALs will discuss various data sources to use to determine student understanding						
	Strategy Summary 1 60 minutes of intervention will be implemented for students below grade level in reading (See Action Steps 1.1-1.5)						
	Strategy Summary 2 Higher Order Thinking Strategies will be implemented in reading, language arts, and social studies classes. (See Action Steps 2.1)	?					
	Strategy Summary 3 PLCs will discuss formal and informal data and how to use to drive instruction (See Action Step 3.1) Coach and SALs will discuss various data sources to use to determine student understanding						
	Strategy Summary 4						
	All teachers will be trained in selecting and identifying complex text. (See Action Steps 4.1-4.5)						
3.2.	3.2.	3.2.		3.2.		3.2	
See 1.3 June 2012 Rule 6A-1.099811	Action Step 3.2 Reading Coach will work with teachers using Instructional Planning Tool to locate and use data Hillsborough County	See 1	1.2	See 1.2		See 1.2	
.3. Hillsborough Revise	Action Ston 3 3	3.3.		33.		3.3.	
	Action Step 3.4 Data will be presented and discussed at PLCs to help determine next steps in curriculums						

Reading Goal #4:							
	of students making learning gains on the 2012 FCAT S	SS	2012 Current Level of Perf	formance:* 2013 Expected Level of F		el of Performance:*	
Reading Test wi	ill increase from 62 % to 68%		62% (343)		68 % (376)		
	Problem-Solving Process to Incre			ıt			
Anticipated Barrier	Strategy	Person o	or Position Responsible for Monitoring	Process Used to Effective Strate	ness of	Evaluation Tool	
4.1.	Strategy Summary 4 -All teachers will be trained in selecting and identifying complex text. Strategy Summary 1 60 minutes of intervention will be implemented for students below grade level in reading (See Action Steps 1.1-1.5) Strategy Summary 2 Higher Order Thinking Strategies will be implemented in reading, language arts, and social studies class. (See Action Step 2.1) Strategy Summary 3 PLCs will discuss formal and informal data and how to use to drive instruction (See Action steps 3.1-3.4) Action Step 4.1 Teachers will select and identify complex text and share with students and share with students in all content areas	4.1. See 1.2		4.1. See 1.2		4.1. See 1.2	
4.2	Action Step 4.2 Reading Coach and Subject Area Leaders will conduct site based trainings to assist teachers in understanding the reading and writing standards that address the use of complex text within the various curriculums						
4.3 June 2012 Rule 6A-1.099811	Action step 4.3 The Reading Coach and Subject Area leaders will provide assistance in identifying strategies that will enable teachers to share complex text with students. Hillsborough County PUBLIC SCHOOLS	4.3		4.3.		4.2. 19 4.3.	
Ħfillsborough Revise	During subject area PLC's, student work samples and student responses to complex text will be discussed and data will be used to create lessons and activities to promote the reading of complex text	7.3.		T		T	

4. Percentage of students in Lowest 25% making learning gains in reading

5A. Student subgro	ups not making Adequate Yearly Progress (AYP) in reading					
Reading Goal #5A:**	****					
	Ethnicity (White, Black, Hispanic, Asian, American Indian)					
			2012 Current Level of Perfe	ormance:*	2013Expected Leve	el of Performance:*
In grades	6-8, 79% of the following All Curriculum Student		White:71_		White: 75%	
subgroup	${f OS}$ will score a Level 3 or higher on the 2013 FCAT Rea	ding	Black: <u>33%</u> Hispanic:_57***		Black: <u>40%</u> Hispanic61%	
	entage of non-proficient students will decrease by 11%		Asian: <u>67%</u>		Asian: <u>72%</u>	7/A
•	Problem-Solving Process to Incre		American Indian:N/A udent Achievemen	t	American Indian:N	/A
Anticipated Barrier	Strategy		or Position Responsible for	•	d to Determine	Evaluation Tool
	228)		Monitoring	Effecti	veness of ategy	
5A.1.	5A.1.	5A.1.		5A.1.		5A.1.
See Anticipated barriers 1.2 1.5	See strategies 1.2	See	1.2	See 1.2		See 1.2
5A.2.	5A.2.	5A.2.		5A.2.		5A.2.
5A.3.	5A.3.	5A.3.		5A.3.		5A.3.
5B. Student subgro	oups not making Adequate Yearly Progress (AYP) in reading					
Reading Goal #5B:	Reading Goal #5B: Economically Disadvantaged					
	e Economically Disadvantaged Population's proficience	cv on	2012 Current Level of Perfe	ormance:*	2012 Expected Lev	el of Performance:*
_	SSS Reading will increase from 47% to 53%	•				
(Safe Harbor Target	53%)					
			47% (260)		53% (293)	
	Problem-Solving Process to Incre	ase St	udent Achievemen	t		
Anticipated Barrier	Strategy	Person	or Position Responsible for		d to Determine	Evaluation Tool
			Monitoring		veness of ategy	
5B.1.	5B.1.	5B.1.		5B.1.		5B.1.
See 1.2	See 1.2	See 1	1.2	See 1.2		See 1.2
June 2012	5B.2.	5B.2.		5B.2.		5B.2. 21
Bule 63-12099811	See 3.2 Hillshorough County	See 3	3.2	See 3.2		See 3.2
5B.3.	5B.3. Public schools	5B.3.		5B.3.		5B.3.
5C. Student subgro	ups not making Adequate Yearly Progress (AYP) in reading					
Reading Goal #5C:	Reading Goal #5C: English Language Learners (ELL)					
			2012 Current Level of Perfe	ormance:*	2012 Expected Leve	el of Performance:*
NA						
· -					I	

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
CRISS	6-8		Teachers who have not had CRISS training or who need a refresher	October – March	Administration classroom walkthroughs to observe CRISS strategies	Principal, Administration team				
CRISS Content Follow up workshops	6-8	Reading coach Subject Area Leader	School-wide for all teachers during PLC meetings	On-going	Administration classroom walkthroughs to observe content specific CRISS strategies	Principal, Administration team				
Differentiated Instruction Curriculum Development with Need Based Training	6-8	Lead Teacher Subject Area Leader	School wide for all teaches during Rolling –in service	On-going	Administration classroom walkthroughs to observe content specific strategies					

End of Reading Goals

Mathematics Goals

Goal 1 – Elementary and Middle using FCAT Math Data

Millsborough Coun
PUBLIC SCHOOL
Excellence in Education

1. Students achievi	ng proficiency (Level 3 or above) in mathematics					
Mathematics Goal #1	<u>:</u>					
	e percentage of Standard Curriculum students scoring a ne 2012 FCAT Math will increase from 57% to 62%.	level	315 (57%)	mance:*	2013 Expected Leve	el of Performance:*
	Problem-Solving Process to Incre	ase Stu	ident Achievement			
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Effecti	d to Determine veness of rategy	Evaluation Tool
Lack of understanding of how to implement the Continuous Improvement Model (CIM) 1.2.Teachers at varying levels of implementation of Differentiated Instruction (both with the low performing and high performing students). 1.3. Teachers at varying levels of implementing higher order questions and promoting classroom discussions. 1.4(see 1.3) 1.5 (see 1.3)	Strategy Summary 1- Continuous Improvement Model Action Steps 1.1 Teachers will use enrichment or remediation lessons to teach skills Action Step 1.2 Teachers will administer assessments to document student learning. Action Step 1.3 3. Teachers will use this data to decide which students need remediation and which students need enrichment Action Step 1.4 Quarterly assessment data will be discussed during PLC's 1.5 Action step 1:5 Quarterly assessment data will be discussed during PLC's Based on this data, teachers will discuss strategies that were effective Action Step 1.6 As a professional development activity, teachers will plan with SAL	How -PLC mir administr provides -Classroo observing -Evidence lesson pla	Area Leader nutes turned into ration. Administration feedback. om walkthroughs g this strategy. e of strategy in teachers'	1.1. Mini-Assessmenter recorded through ACHIEVES. PLC's will review assessments to comprogress.	ew unit chart student	1.1. 2-3x Per Year District Baseline and Mid-Year Testing Semester Exams During Nine Weeks -Unit Tests -Benchmark miniassessments
June 2012		1.6		1.6		1.6.

	ing proficiency (Level 3 or above) in mathematics					
Mathematics Goal #2	<u>2</u>					
In grades 6-8, the percentage of Standard Curriculum students scoring a 3 or higher on the 2012 FCAT Math will increase from 57% to 62%.		level	2012 Current Level of Performance:* 315 (57%)		343 (62%)	el of Performance:*
	Problem-Solving Process to Incre	ease Stu	dent Achievement			
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Effect	ed to Determine iveness of rategy	Evaluation Tool
21. Lack of understanding of how to implement the Continuous Improvement Model (CIM) 2.2. Teachers at varying levels of implementation of Differentiated Instruction (both with the low performing and high performing students). 2.3 Teachers at varying levels of implementing higher order questions and promoting classroom discussions.	implemented for students at and below grade levels Action step 2.1 The math SAL will write quarterly assessments by grade to use a pre/post test Action Step 2.2 The math SAL and math department will set up calendar for targeted concepts	How -PLC min administr provides -Classroo observing	Area Leader nutes turned into ration. Administration feedback. om walkthroughs g this strategy. e of strategy in teachers'			2.1. 2-3x Per Year District Baseline and Mid-Year Testing Semester Exams During Nine Weeks -Unit Tests -Benchmark miniassessments
2.5	2.5 Action Step 2.5 The math SAL will (re) organize students by assessment achievement levels to target instruction on a quarterly basis	2.5		2.5		2.5
2June 2012 Rule 6A-1 099811	2.6	2.6	-	2.6	_	2.6 25

3. Percentage of s Mathematics Goal # In grades 6-8, the p	ercentage of All Curriculum students making learning gains on the	earning	gains will not be avai	J	·	vel of Performance:*
FCAT Math will in	ncrease from 27% to 32 %		27 % (155)		32 % (177)	
	Problem-Solving Process to Incre	ase Stu	dent Achievemen	t		
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Process Used Effectiv Stra	eness of	Evaluation Tool
not have experience with creating a data wall. 3.2. Teachers may not have experience instructing students how to write goals and track their assessment data.	Teachers will maintain a data wall and students goal folders Action Step 3.1 Math SAL will work with teachers using Instructional Planning Tool to locate and use data Action Step 3.2 Teachers will maintain a data wall to monitor common assessment data. Action Step 3.3 3.3. Teachers will have the students make goal folders to track their assessment data using graphs. Action Step 3.4 3.4Students will write a goal for themselves each 9 weeks	of the da classroor Math SA will see t written in plans.	tration L tration will see evidence ta walls in the teacher's	3.1. See 1.1		3.1. See 1.1
	3.5. Teachers will have data chats with their students going over their assessment data and goals. These data chats will take place once per 9 weeks.	3.5		3.5		3.5
3.6	3.6	3.6		3.6		3.



Goal 4 – Elementary and Middle using FCAT Math Data

NEW Goal 1-EOC – Middle and High using Algebra End-of-Course (EOC) Math Data********

1. Students scorir	ng in the Middle and Upper Thirds on the End-of-Course Algebra exa	m.						
Mathematics Goal #3	3							
			2012 Current Level of Perform	mance:*	2012 Expected Leve	el of Performance:*		
The percentage of students scoring in the Middle and Upper thirds of the End-of-Course Algebra exam will increase from 80% to 90%			80%(443)		90% (498)			
Problem-Solving Process to Increase Student Achievement								
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Process Use Effecti Str	Evaluation Tool			
See 1.1.	See 1.1.	See 1.	1.	See 1.1.		See 1.1.		
1.2.	1.2.	1.2.		1.2.		1.2.		
1.3.	1.3.	1.3.		1.3.		1.3.		

Hillsborough Count
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4. Percentage of Mathematics Goal	students in Lowest 25% making learning gains in mathematics #4:					
	ne percentage of All curriculum students in the bottom quartile		2012 Current Level of Performance:*		2013 Expected Leve	el of Performance:*
making learning	making learning gains on the 202 FCAT Math will increase from 61% to 75%.			75% (415)		
	Problem-Solving Process to Incre	ase St	ıdent Achievemen	t		
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Effecti	d to Determine veness of ategy	Evaluation Tool
See 3.1.		See 3	.1.	See 3.1.		See 3.1.
4.2.	4.2.	4.2.		4.2.		4.2.
4.3.	4.3.	4.3.		4.3.		4.3.

NEW Goal 2-EOC – Middle and High using Algebra End-of-Course (EOC) Math Data******

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4. Students scoring in the Lower Third on the End-of-Course Algebra exam. Mathematics Goal #4:									
		,	2012 Current Level of Perfor	rmance:*	2013 Expected Leve	el of Performance:*			
	f students scoring in the lower third on the End-of-Course Algose from 20% to 10%	ebra	20 (110)		10 (55)				
Problem-Solving Process to Increase Student Achievement									
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Effectiv	I to Determine veness of ntegy	Evaluation Tool			
	See 3.1	See 3	3.1	See 3.1		See 3.1			
1.2.	4.2.	4.2.		4.2.		4.2.			
1.3.	4.3.	4.3.		4.3.		4.3.			

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Goal 5 – Elementary and Middle using FCAT Math Data

5A. Student s	Subgroups not making Adequate Yearly Progress (AYP) in mathe	ematics					
Mathematics Goal	#5A: Mathematics Goal #5A: Ethnicity (White, Black, Hispanic, Asian, Amer	ican Indi	an)				
		2012 Current Level of Perfor		rmance:*	2013 Expected Lev	el of Performance:*	
In grades 6-8, of the following All Curriculum student subgroups will score a level 3 or higher on the 20 FCAT Math or the percentage of non-proficient students will decrease by 11%(Safe Harbor Targets: Bl 51%, Hispanic: 64%			White: <u>82%</u> Black: <u>35%</u> Hispanic: <u>54%</u> Asian: <u>76%</u> American Indian:n/a	White: <u>81</u> % Black: <u>42%</u> Hispanic: <u>63%</u> Asian: 78% American Indian:			
	Problem-Solving Process to Incre	ase St	udent Achievemen	t	•		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy		Evaluation Tool	
See 1.1	See 1.1	See 1	.1	See 1.1		See 1.1	
5A.2.	5A.2.	5A.2.	5A.2.			5A.2.	
5A.3.	5A.3.	5A.3.		5A.3.		5A.3.	
	Mathematics Goal #5B: Mathematics Goal #5B: Economically Disadvantaged In grades 6-8, 80% Economically Disadvantaged All Curriculum students will score a Level 3 or ab 2012 FCAT Math or the percentage of non-proficient students will decrease by 10%. (Safe Harbor T 61&)					2013 Expected Level of Performance:* 61% (337)	
	Problem-Solving Process to Incre	ase St	udent Achievemen	t			
Anticipated Barrier	Strategy	Person	or Position Responsible for Monitoring	Effecti	d to Determine veness of ategy	Evaluation Tool	
5B.1.	5B.1.	5B.1.		5B.1.		5B.1.	
See 3.1	See 3.1	See 3	3.1	See 3.1		See 3.1	
June 2012						32	
Rule 6A-1.099811	THE CONTRACTOR OF THE CONTRACT						
Hillsborough Revis	ed July 17, 2012 FUBLIC SCHOOLS Excellence in Education						
5B.2.	5B.2.	5B.2.		5B.2.		5B.2.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participant(e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
Data Driven discussions	6-8	Math SAL	Math PLC	Twice a month	Classroom pop-ins to observe data walls Lesson plan observations	Principal, administrative team and subject area leader	
Higher Order Skill	6-8	Math SAL	Math PLC	Twice a month		Principal, administrative team and subject area leader	
Differentiated Instruction Curriculum Development with Need Based Training	6-8	Lead Teacher Math SAL		Rolling in-service			

Mathematics Budget (Insert rows as needed)

End of Mathematics Goals

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Science Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

1. Students achieving p Science Goal #1:	proficiency (FCAT Level 3 or above) in science					
	a FCAT level 3 or above will increase from 47% to 53%		2012 Current Level of Performance:*		Performance:*	
		47%(260)		53%294)		
	Problem-Solving Process to Increase	Student Achievement				
Anticipated Barrier	Strategy	Person or Position Responsible f Monitoring	For Pro	Effectiveness of Strategy	Evaluation Tool	
I. Some teachers may reel uncomfortable about giving up a planning period or ime after school for a rolling in-service. I.1. Some teachers may be unsure how to incorporate reading strategies into their curricula	Strategy summary 50% of 8 th grade students will score a level 3 or higher on the science FCAT <u>Action Step 1.1</u>	Mho-Administration, the teachers and the Reading Coach. How-Through rolling inservice sign in sheets, administrative pop-ins, student samples, and weekly submission of lesson plans.	lesson pla of implem strategies. Key staff rolling wo school day following Higher Or Cooperati Planning 2	AL and ration will review ns to look for evidence tentation of reading members will offer orkshops during the y and/or after school in four (4) four areas, reder Thinking, we learning Structures, A Purpose and different Types of	baseline and mid- year tests FCAT Predictor	
1.2.	Action Step 1.2 Inquiry based vocabulary strategies: begin with hands-on experience then introduce science vocabulary term	1.2.	1.2.		1.2.	
.3.	1.3.	1.3.	1.3.		1.3.	
2. Students achieving (FCAT Levels 4 or 5) i Science Goal #2:						
	er of students scoring a level 4 or 5 from 14% to 17%	2012 Current Level of Performa 14% (77)	2012 Current Level of Performance:* 14% (77)		2013 Expected Level of Performance:* 17% (94)	
	Problem-Solving Process to Increa	ase Student Achievemer	nt			
Anticipated Barrier	Strategy	Person or Position Responsible f Monitoring	For Pro	cess Used to Determine Effectiveness of Strategy	Evaluation Tool	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
Differentiated Instruction Curriculum Development with Need Based Training	6-8	Karen Vanessa Brown Jennifer Butler	All Science teachers	Early release days	Classroom walkthroughs	Karen Vanessa Brown		
						·		

Science Budget (Insert rows as needed)

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

1. Students achieving AYP Proficiency (FCAT Level 3.0 or higher) in writing Writing Goal #1:										
	ercentage of All Curriculum students scoring a Level 4 or higheng will increase from 94% to 97%.	r on the	2012 Current Level of Po		2013 Expected L (97)53	88				
	Problem-Solving Process to Incre	ase Stud	ent Achievemen	t						
Anticipated Barrier	Strategy		Position Responsible for Monitoring	Process Used to Effectiven Strate	ness of	Evaluation Tool				
	1.1. Strategy:	1.1. <u>Who</u>		1.1. <u>Teacher Level</u>		1.1. <u>2-3x Per Year</u>				
NA	Action Steps:	<u>How</u>		PLC/Department Lev						
		1 st Grading P	Period Check			During Grading Period				
		2 nd Grading 1	Period Check							
		3 rd Grading I	Period Check							
1.2.	1.2.	1.2.		1.2.		1.2.				
1.3.	1.3.	1.3.		1.3.	_	1.3.				

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2 Students achieving Adequate Yearly Progress		
(FCAT Level 4.0 or higher) in writing		
Writing Goal #2:		
	2012 Current Level of Performance:*	2012 Expected Level of Performance:*
In grade 8, the percentage of All Curriculum students scoring a Level 4 or higher on the 2012 FCAT Writing will increase from 94% to 97%.	94 % (520)	97%(537)
2012 FCA1 Writing will increase from 74% to 77%.		

Problem-Solving Process to Increase Student Achievement									
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool					
- Teachers lack skill and understanding regarding the FCAT Writing Assessment and Scoring Rubric. - Teachers new to Language Arts may not have FCAT Writing training - Teachers do not have confidence using holistic scoring	2. Provide after-school and in-school student writing workshops 3. Writing Across the Curriculum (WAC): Students will practice the writing process daily across the curriculum. Writing will be dated and kept in portfolio to monitor growth	2.1. Who Principal APC LA SAL How - PLC logs turned into administration. Administration provides feedback Classroom walk-throughs observing evidence of student portfolios, embedded assessments daily learning activity tied to instruction, use of formative assessments, and student engagement in reflection Evidence of strategy in teachers' lesson - SAL Walk-Through Observation Form.	2.1. Language Arts SAL and Administration will review writing prompt data to ensure all teachers are participating.	2.1. 2-3x Per Year - Percent of students making adequate progress toward proficiency goal on writing prompts During Nine Weeks - Monitor Student portfolios					
	2.2.	2.2. 2.3.	2.2. 2.3.	2.2. 2.3.					



3A. Student subgroups not making Adequate Yearly Progress (AYP) in writing Writing Goal #3A: Writing Goal #3A: Ethnicity (White, Black, Hispanic, Asian, American Indian)										
All subgroups wi	ll be proficient in writing on the $2012\ FCAT$ writes. $2012\ level$ a	t 100%	2012 Current Level of Pe	erformance:*	2013 Expected L	evel of Performance:*				
	Problem-Solving Process to Incre	ase Stud	ent Achievemen	t						
Anticipated Barrier	Strategy		osition Responsible for Monitoring	Process Used to Effectiver Strate	ness of	Evaluation Tool				
3A.1. See 2.1		3A.1. See 2.1		3A.1. See 2.1		3A.1. See 2.1				
3A.2.	3A.2.	3A.2.	-	3A.2.		3A.2.				
2 1 2	2 A 2	2 1 2	-	2 A 2		2 A 2				

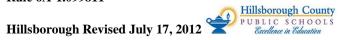


Inisporough version 2012-2013 School Improvement Fian (SII)-Porm SII -1											
3B. Student subgroups not making Adequate Yearly Progress (AYP) in writing Writing Goal #3B: Writing Goal #3B: Economically Disadvantaged											
All economically disadvantaged students will be proficient in writing on the 2012 FCAT writes 2012 Current Level of Performance:* 2012 Current Level of Performance:* 2012 SExpected Level of Performance:*											
7111 economicany disa	availaged students will be protected in writing on the 2012 PCA1 writes										
		\bigcirc	\bigcirc								
Problem-Solving Process to Increase Student Achievement											
Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine	Evaluation Tool							
		Monitoring	Effectiveness of Strategy								
3B.1.			3B.1.	3B.1.							
	See 2.1 :	See 2.1	See 2.1	See 2.1							
See 2.1											
3B.2.	3B.2.	3B.2.	3B.2.	3B.2.							
	35.2.	25.2.	J.L.								
3B.3.	3B.3.	3B.3.	3B.3.	3B.3.							

3C. Student subgroups not making Adequate Yearly Progress (AYP) in writing Writing Goal #3C: Writing Goal #3C: English Language Learners (ELL)										
NA		2012 Current Level of Po	erformance:* 2012 Expected I	evel of Performance:*						
IVA		()	()							
	Problem-Solving Process to Incre	ase Student Achievemen	t							
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool						
3C.1.	3C.1. <u>Strategy:</u>	3C.1. <u>Who</u>	3C.1. <u>Teacher Level</u>	3C.1. 2-3x Per Year						
	Action Steps:	How	PLC/Department Level							
	Action Steps.	<u>riow</u>	Leadership Team Level							
				During Grading Period						
3C.2.	3C2.	3C2.	3C.2.	3C.2						
3C.3.	3C.3.	3C.3.	3C.3.	3C.3.						

3D. Student subgroups not making Adequate Yearly Progress (AYP) in writing Writing Goal #3D: Writing Goal #3D: Students with Disabilities (SWD)											
NA			2012 Current Level of Pe	erformance:*	2013 Expected Le	vel of Performance:*					
			()		()						
Problem-Solving Process to Increase Student Achievement											
Anticipated Barrier	Strategy		Position Responsible for Monitoring	Process Used to Effective Strate	ness of	Evaluation Tool					
3D.1.		3D.1. <u>Who</u>		3D.1. <u>Who</u>		3D.1. 2-3x Per Year					
	Action Steps:	<u>How</u>		<u>How</u>		During Grading Period					
3D.2.	3D.2.	3D.2.		3D.2.		3D.2.					
3D.3.	3D.3.	3D.3.		3D.3.		3D.3.					

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
		Pl	ease note that each Strategy does not re	quire a professional development	or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Metacognitive Reflection	6-8	LA SAL	Language Arts PLC	Twice a month On-going reflection at PLC	Administrative walk through to monitor strategy.	Principal, administrative team					



FCAT Writing and	6-8	LA SAL	Language Arts PLC	Twice a month	PLC logs turned in to	Principal, administrative
Scoring.					administration	team and LA subject area
						leader.

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

ATTEN	DANCE GOA	AL(S)	Problem-solving Process to Increase Attendance				
Based on the analysis of a Questions", identify an			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	2012 Current Number of Students with Excessive	2013 Expected Attendance Rate:* 554 2013 Expected Number of Students with Excessive Unexcused Absences (10 or more) 18 2013 Expected Number of Students with Excessive Unexcused Tardies to School (10 or more)	unexcused absences have	during a semester, parent contact will be made by the Student Intervention specialist with reasons and interventions documented on data base of excessive absences and tardiness to be used to evaluate the	will meet each quarter		1.1 District attendance Reports. Absence/tardy data base Attendance plan.
			1.2. Time for home visits		1.2.Administration and guidance dept. meet each month to review home visit report	1.2. Administrative team will monitor Monthly home visit reports	1.2. District Attendance Reports Home visit report
			1.3. Funds for incentives	1.3. SIS will coordinate school wide incentives for perfect attendance/grade level incentives for attendance	1.3. Administrative team will meet quarterly to review attendance incentive activities	1.3. Administrative team	1.3. Attendance incentive roster
June 2012 Rule 6A-1.099811 Hillsborough Revise			1.4 .Not all teachers keep up to date absence and tardy to school records County OOLS	1.4 Teachers will post their attendance and tardiness to Ed-line on a regular basis, allowing parents to monitor student attendance/tardy	1.4. Administration will conduct random check of Ed-line postings.	1.4 Assistant principals, Student Intervention monthly to each monitor tardy sign-in book and Ed-line posting.	1.4 District Attendan 46 Reports Edline

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	Participant (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Attendance Plan	faculty	AP	School leadership team meeting and faculty	•	Review plan and student data every 20 days	AP					
Ed-Line	6-8 teachers	Tech resource	As needed	On-going	Random check of Ed-line postings	Administrative team					

Attendance Budget (Insert rows as needed)

Include only school-based fund	ded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Mat	terials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	



Illisborough version	2012-2013 School Improvement 1 ian (SII	<i>)</i> -1 01 III 011 -1		
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Attendance Goals

Suspension Goal(s)

Data Source - Access info through Education Portal

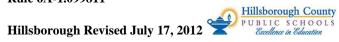
- 1. 2010-2012 Total Number of In-School Suspensions
 - a. Use the Duplicated Student Suspension data
- 2. 2010-2012 Total Number of Students Suspended In-School
 - a. Use the **Unduplicated** Student Suspension data
- 3. 2010-2012 Total Number of Out-of-School Suspensions
 - a. Use the **Duplicated** Student Suspension data
 - b. Add up the OSS and ATOSS figures to come up with a final total
- 4. 2010-2012 Total Number of Students Suspended Out-of-School
 - a. Use the **<u>Unduplicated</u>** Student Suspension data
 - b. Add up the OSS and ATOSS figures to come up with a final total

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^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

SUSPE	ENSION GOA	L(S)		Problem-solving	g Process to Decr	rease Suspension	
Based on the analysis of Questions", identify a	suspension data, and r nd define areas in need		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
of in-school suspensions will decrease from 225 in 2011-2012 to 184	suspensions 225 2012 Total Number of Students Suspended Out- of- School	2013 Expected Number of	1.1. Not all teachers enforce common school-wide expectations and the discipline plan with consistency.	wide expectations and discipline plan.	monitor student's referrals and suspension	1.11- PBS Classroom Behavior Forms	1.1. Team MTSS form
			1.2.	will target students with excessive referrals in individual and group intervention sessions. 1.3. Tier 2: Team PLC will review student	and suspensions. 1.3. Administration will	regularly to review suspension data. 1.3. MTSS team will meet monthly to	1.2. Suspension report 1.3. Team referrals forms MTSS intervention

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
			Pl	lease note that each Strategy does not re	quire a professional development	or PLC activity.		
	PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD , participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
Р	BS Training	6-8	Administrator	All instructional staff	August- June	Monitoring referrals /contacts	Administration	



_	(===============================						
			MTSS Team				

Suspension Budget (Insert rows as needed)

Suspension Budget (Insert ro				
Include only school-based funded	activities/materials and exclude district funded a	ctivities /materials.		
Evidence-based Program(s)/Materia	ıls(s)			
Strategy	Description of Resources	Funding Source	Amount	
Positive Behavior Incentives	Snack machines, food, etc. for students	SAC Funds	\$1,512.00	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
			·	Total:

End of Suspension Goals

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Parent Involvement Goal(s)

**Note: Only required for Non-Title I Schools in Differentiated Accountability.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

PARENT INVOLV		_		Problem-solvin	g Process to Paro		
Based on the analysis of parent i "Guiding Questions", identi improv			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Parent Involvement N/A Parent Involvement Goal #1 *Please refer to the percente participated in school activi unduplicated. Enter narrative for the goal in this box.	: age of parents ties, duplicated 2012 Current level of Parent Involvement:* Enter numerical data for current level of parent involvement in		1.1.	1.1.	1.1.	1.1.	1.1.
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
		P.	lease note that each Strategy does not re	quire a professional development	or PLC activity.			
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		

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Hillsborough version 2012-2013 School Improvement Plan (SIP)-Form SIP-1 Parent Involvement Budget

* Please ensure that items included in the Parental Involvement Policy/Plan (PIP) are outlined in the following budget section.

			m the following budget been	011
Include only school-based	funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)/	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Parent Involvement Goal(s)

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Additional Goal(s)

Health and Fitness

percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Health and I		•	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of scheareas in need of Increase the number of the 8th grad to 2:	f improveme le Healthy Fi	nt:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Evaluation Tool
1. Health and Fitness Goal Health and Fitness Goal Health and Fitness Goal #1: Increase the number of students scoring in the "Healthy Fitness Zone" by 10% on the PACER for assessing aerobic capacity and cardiovascular health and the relevance of lifetime fitness and health. 2013 expected Level.* (27) 25% (46)		1.1. Equipment needs Facility space Class size	Middle School students will engage in the equivalent of one class period per day of physical education for one semester of each year in grades 6 through 8 stressing the relationship of cardiovascular health	1.1. Principal APC Guidance Counselors How: School Master Schedule Student Schedules		1.1 PEDAT test performance.	
			1.2.	Administration will review HEART team meeting notes. And teacher lesson plans 1.3.	1.2.	HEART team notes/agendas Student PDAT data	1.2.
			1.5.	1.5.	1.5.	1.5.	1.5.



Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic Posticipant Target Dates and Schedules						Person or Position Responsible for Monitoring		
	6-8 students/teachers	PE Coaches	School-wide	On-going	Workout logs	Physical Education Dept.		

Health and Fitness Goal Budget

Ticarin and Fitness Goar Dudget			
Include, school allocation from District,	Internal funds, Title I, PTSA funds, Grants, I	ELL funds, Technology funds, etc, addition	nal units/dollars from District.
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
	•	•	Subtotal:
Other			



Strategy	Description of Resources	Funding Source	Available Amount
			Grand Total:

Continuous Improvement

Note: If you wrote Parent Involvement goals above and they are also appropriate for Continuous Improvement, you may do a "copy and paste."

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).



Continuous Imp	provement	Goal		Problem-Solving Pro	cess to Increase	Student Achievement	
	Based on the analysis of school data, identify and define areas in need of improvement:					Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Evaluation Tool
1. Continuous Improvement Continuous Improvement Gontinuous Improvem	oal #1: 2012 Current Level :*	2013 Expected Level :* 40	Staff needing training on higher level questioning skills Time to have staff training PLC not always clear on	Key staff members will offer rolling workshops during the school day and/or after school in following four (4) four areas, Higher Order Thinking, Cooperative learning Structures, Planning A Purpose and Reaching different Types of Learners I thinking strategies and	key staff members will review attendance logs and teacher lesson plans weekly to provide feedback to	Administration will monitor the use of higher order questioning and AVID strategies through	
				content curriculum and share content specific Higher Order Thinking activities and AVID strategies			1.2.
				enrichment 8 th period class to incorporate learning and strategies	and Key staff members		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
		Pl	ease note that each Strategy does not re-	quire a professional development	or PLC activity.		
PD Content /Topic and/or PLC Focus	Grade	PD Facilitator and/or	Participant (e.g., PLC, subject, grade level, or	Target Dates and Schedules (e.g., Early Release) and	Strategy for Follow-up/Monitoring	Person or Position Responsible for	
and/of 1 LC Focus	Level/Subject	PLC Leader	school-wide)	Schedules (e.g., frequency of	Strategy for Follow-up/Monitoring	Monitoring	



imissorough version 2012 2013 School improvement run (Sir) roim Sir 1						
				meetings)		
Curriculum Development with Need Based Training	6-8	Key staff members SAL's		2012 to May 2012.	Administration will monitor the use of higher order questioning and AVID strategies through classroom observations and lesson plans to provide feedback on next step in staff development	Administration and training facilitator

Continuous Improvement Goal Budget

Continuous improvement doar	Duuget			
Include, school allocation from Distric	ct, Internal funds, Title I, PTSA funds,	Grants, ELL funds, Technology funds,	etc, additional units/dollars from District.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount	
		<u>'</u>	,	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Available Amount	
	•			Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Available Amount	
	•			Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Available Amount	
		1		

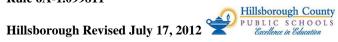


Γ	 	
Ī		Grand Total:

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy		Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
learning in main, seience and C12/512/4 electives.	Need common planning time for math, science, ELL and other STEM teachers	1.1.Explicit direction for STEM professional learning communities to be establishedDocumentation of planning of units and outcomes of units in logsIncrease effectiveness of lessons through lesson study and district metrics,	lead -Subject Area Leaders Administrative/SAL	1.1. Logging number of project- based learning in math, science and CTE/STEM elective per nine week. Share data with teachers.	1.1. Student participation and attendance in projects and competitions	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

STEM Professional Development –

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	PD Facilitator Participant									



End of Additional Goal(s)

NEW Goal(s) For the 2012-2013 School Year

Comprehensive English Language Learning Assessment (CELLA) Goals

Editor Note: Data for this goal can be found on The Office of Assessment's SIP Evaluation and Development Report

Comprehensive English Language Learning Assessment (CELLA) Goals

Editor Note: Data for this goal can be found on The Office of Assessment's SIP Evaluation and Development Report

Hillsborough Revised July 17, 2012

Hillsborough County

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Hillsborough version 2012-2013 School Improvement Plan (SIP)-Form SIP-1					
CELLA Goals		Problem-Solving Process	to Increase Lang	guage Acquisition	
Students speak in English and understand speed English at grade level in a manner similar to ELL students.		Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
C. Students scoring proficient/satisfactory performance Listening/Speaking. CELLA Goal #C: The percentage of students scoring proficient on the 2013 Listening/Speaking section of the CELLA will increase	in the layout of the	See Reading ELL Goal 5C.1, 5C.2, 5C.3 and 5C.4	1.1. ELL Chair and ELL Aide/Paraprofessional – monitor FAIR scores and monitor ELL student's academic performance in the classroom.	1.1. ELL Paraprofessional will work closely with students who are struggling in their academic courses.	1.1. Academic Grades
from 61 % to 63 %.	1.2. Testing fatigue on the part of the student due to the large amount of testing ELL students have to complete.	1.2.	1.2.	1.2. Work with Reading Coach to address FAIR data.	1.2. FAIR
	1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade level text manner similar to non-ELL students.	n a Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
D. Students scoring proficient/satisfactory performance Reading.	Hillsborough County PUBLIC SCHOOLS Excellence in Education				61

Hillsborough version 2	2012-2013 S	chool Improvem	ent Plan (SIP)-Form SIP-1			
D. Students scoring		2.1.	2.1.	2.1.	2.1.	2.1.
proficient/satisfactory perf Reading.	formance in	Testing fatigue on the part of the student due to	See Reading ELL	ELL Chair and ELL Aide/Paraprofessional –	ELL Paraprofessional will work closely with students who are	Academic Grades
CELLA Goal #D: The percentage of students scoring proficient on the 2013 Reading section of the CELLA will increase from46.3% to _48%.	Percent of Students Proficient in	the large amount of testing ELL students have to complete.	Goal 5C.1, 5C.2, 5C.3 and 5C.4	monitor FAIR scores and monitor ELL student's academic performance in the classroom.	struggling in their academic courses.	
10 <u>+0</u> /0.						
		2.2. Lack of interest in reading topics on exam.	2.2.	2.2.	2.2. Work with Reading Coach to address FAIR data.	2.2. FAIR
		2.3	2.3	2.3	2.3	2.3
Students write in English at gr manner similar to non-ELI		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
E. Students scoring		2.1.	2.1.	2.1.	2.1.	2.1.
proficient/satisfactory perf Writing. CELLA Goal #E: The percentage of students scoring proficient on the 2013	2012 Current Percent of Students Proficient in	levels of ELL students.	See Reading ELL Goal 5C.1, 5C.2, 5C.3 and 5C.4	ELL Chair and ELL Paraprofessional – Monitor monthly writing samples, monitor FAIR data for vocabulary.	ELL Paraprofessional will work closely with students who are struggling in their academic courses.	Academic Grades
Writing section of the CELLA will increase from <u>36.6</u> % to <u>39 %.</u>	36.6%					
June 2012						63
Rule 6A-1.099811 Hillsborough Revised July		2.2. Hillsborough County Stildents struggle with s writing because they confuse social grammar	2.2.	2.2.	2.2. Work with Reading Coach to address FAIR data.	2.2. FAIR
		with proper grammar.				
		2.3	2.3	2.3	2.3	2.3
		Lack of grade level vocabulary.			Work with Lang. Arts Subject Area Leader for writing.	Monthly Writing Prompts

NEW Goal(s) For the 2012-2013 School Year

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
CTE Goal #1: Increase the student membership from 30 in 2011-2012 to 50 in 2012-2013.	1.1.	1.1. Increase student participation in CTSO competitions/events.	1.1. CTE Teachers	develop next steps	1.1. Log the number of CTSO events Log of number of students who attend CTSO events and reflection		
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

CTE Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	PD Content / Topic PD Facilitator PD Participants Target Dates and Schedules								
Establishing or growing a CTSO.	6-8	District	CTE Teachers	October, 2012-Schedule of events	Log of events and attendance	CTE Contact Teacher			



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End of CTE Goal(s)

Differentiated Accountability (If applicable)

School-level Differentiated Accountability (DA) Compliance

Differentiated Accountability School Checklist of Compliance Uploading to the Florida DOE website

Where do I get the DA Checklist?

- Go to the School Improvement Icon on IDEAS.
- Go to 2012-2012 SIP Start Up.
- Click on "DA Checklists."
- Click on the form that corresponds to your DA status (Prevent I, Correct I, Prevent II, Correct II, or Intervene).
- Fill out the form.
- Save as a word document to your computer.

Where do I upload the DA Checklist?

• Go to: http://flbsi.org/

Screen #1

• On the left hand side, click on "Submit or View School Improvement Plan."

Screen #2

- Select Type of Plan School Improvement Plan.
- Select School District Find the District in the drop down menu and click on Hillsborough.
- Select School Find your school in the drop down menu and click on your school.
- Password Type 29 followed by your four digit site number. Example for Greco Middle 291781.
- Click on "Click Here to Log In."

Screen #3

• Click on "Upload my 2012-2012 School Year Plan (Word, PDF)."

Screen #4

- Find the box at the **bottom** of the page that says "2012-2012 Differentiated Accountability". In the box:
 - O Click on "Browse" to go to your computer's files.
 - o Click on "Upload file."

Check your DA status. By checking the box below, you are indicating that you have uploaded your DA Checklist to the FDOE website.

School Differentiated Accountability Status



Hillsborough version 2012-2013 School Improvement Plan (SIP)-Form SIP-1								
Intervene	Correct II	Prevent II	Correct I	Prevent I	N/A			
School Advisory	Council							
•	il (SAC) Membership Complia	nce						
		y the school district. The SAC is						
		niddle and high school only), par						
the ethnic, racial, and e	conomic community served by	the school. Please verify the state	ement above by selecting "	Yes" or "No" below.				
x Yes			\Box No					
1 00								
If No, describe measure	es being taken to comply with S	SAC requirement.						
Describe the activities of	of the School Advisory Counci	I for the upcoming year.						
		·						

All SAC funds must correlate back to specific SIP goals, strategies, action steps and/or professional development.

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Describe the use of SAC funds.			
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount
School Improvement Coordinator	Instructional employee will support development, , implementation and monitoring of the School Improvement Process	400.00	
Attendance Goals 1.2 Suspension Goals-1.1	Positive Behavior Incentives Cotton Candy Machine, supplies (including food), gift cards (rewards), to be used during Incentives. SIS, staff will assist and coordinate school wide incentives for perfect attendance/grade level incentives for attendance	900.00	
Reading,1.1-1.3, Math 1.1 Science 1.1 Goals	Incentives to assist with Enrichment Mondays, Science problem /words of the week, and SAT preparations goals supplies (including food), gift cards (rewards)	100.00	
Final Amount Spent			