# FLORIDA DEPARTMENT OF EDUCATION



# DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

School Name: Success Academy	District Name: Leon
Principal: F. Joe Pons	Superintendent: Jackie Pons
SAC Chair: Charles Bagwell	Date of School Board Approval:

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	F. Joe Pons	MS Educational Leadership BS English Education/ Principal LA 6-12	4	10	Principal of Ghazvini Learning Center 2008-2012 Ungraded School
Assistant Principal	Michael McDaniel	MS Educational Leadership BS Education/ Ed Leadership	0	0	NA

		SS 6-12			
Assistant Principal	Jameeka Wallace	MS Educational Leadership BS Chemical Engineering/ Ed Leadership Math 5-9 Chemistry 6-12	1	0	NA

#### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Julie Lawson	BS Education/ ESE K-12 Middle Integrated 6-9	2	0	Success Academy 2010-2012 Ungraded School

#### **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	
Teacher Mentoring Program	Michael McDaniel	Completed annually for all new teachers	
2. Provide Leadership Opportunities	F. Joe Pons	Annually	
3. Professional Development	F. Joe Pons, Michael McDaniel, Jameeka Wallace	Annually	
4. Regular Meetings of New Teachers with Administrative Staff	F. Joe Pons, Michael McDaniel, Jameeka Wallace	Weekly	

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an	Provide the strategies that are being implemented to support the staff in becoming highly effective
effective rating (instructional staff only).	
NA	NA

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
18	33% (6)	66% (12)	16% (3)	16% (3)	11% (2)	Unknown	11% (2)	0% (0)	22% (4)

#### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Carolyn Coggins	Adedoyin Taylor	Certification and personality cohesion	Fulfill all state and district requirements
Sean Willett	Leah Almodovar	Certification and personality cohesion	Fulfill all state and district requirements
Josey Harris	Victoria Rice	Certification and personality cohesion	Fulfill all state and district requirements
Teresa Gunter-Jackson	Leah Blake	Certification and personality cohesion	Fulfill all state and district requirements
Julie Strickland	Charise Kollar	Certification and personality cohesion	Fulfill all state and district requirements

#### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
SA will be governed by the statutory definition of parental involvement and will carry out programs, activities, and procedures in accordance with the definition outlined in section
9101(32) ESEA (Elementary and Secondary Education Act).
Title I, Part C- Migrant
Title I, Part D
Funds will be utilized to enhance technology and instruction.
Title II
Title III
THE III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Peer Counseling Courses, Positive Behavior Support (PBS), Palmer-Munroe-Back to Basics Health and Life Skills Education Programs, Guest Speakers, LCSB Anti-Gang
Initiatives Programme Transfer of the Progra
Nutrition Programs  Part of the Child Programs
Back to Basics Health and Life Skills Education Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training

Other

#### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based RtI Leadership Team.

**Principal (F. Joe Pons) and Assistant Principal (Michael McDaniel and Jameeka Wallace):** Provide a common vision for the use of data-based decision-making, ensure that the school-based team is implementing RtI, conduct assessment of RtI skills of school staff, ensure implementation of intervention support and documentation, ensure adequate professional development to support RtI implementation, and communicate with parents regarding school-based RtI plans and activities.

**All teaching staff:** Provides information about core instruction, participates in student data collection, delivers Tier 1 instruction/intervention, collaborates with other staff to implement Tier 2 interventions, and integrates Tier 1 materials/instruction with Tier 2/3 activities.

**Exceptional Student Education (ESE) Teachers (Julie Strickland, and additional ESE teaching staff, as appropriate):** Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities as coteaching.

Instructional Coach/Academic and Behavioral Specialists (Michael McDaniel- Assistant Principal Curriculum, Julie Lawson- Reading Coach, Maxin Reiss- Behavior Analyst, Larry Jennings – Student Case Specialist): Develop, lead, and evaluate school core content standards/ programs; identify and analyze existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identify systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assist with whole school screening programs that provide early intervening services for children to be considered "at risk"; assist in the design and implementation of progress monitoring, data collection, and data analysis; participate in the design and delivery of professional development; and provide support for assessment and implementation monitoring.

**Reading Instructional Specialist (Julie Lawson- Reading Coach):** Provides guidance on K-12 reading plan; facilitates and supports data collection activities, assists in data analysis; provides professional development and technical assistance to teachers regarding data-based instructional planning; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention plans.

**School Psychologist (Lauren Wukovits):** Participates in collection, interpretation, and analysis of data; facilitates development of intervention plans; provides support for intervention fidelity and documentation; provides professional development and technical assistance for problem-solving activities, including data collection, data analysis, intervention planning, and program evaluation; facilitates data-based decision-making activities.

**Speech Language Pathologist (Robin Cave):** Educates the team in the role language plays in curriculum, assessment, and instruction, as a basis for appropriate program design; assists in the selection of screening measure; and helps identify systemic patterns of student need with respect to language skills.

**Student Services Personnel (Ruth Boykin – Social Worker, Susan Griggs – Guidance Counselor, Margot Palazesi – Program Specialist):** Provide quality services and expertise on issues ranging from program design to assessment and intervention with individual students. In addition to providing interventions, these participants link child-serving and community agencies to the schools and families to support the child's academic, emotional, behavioral, and

August 2012 Rule 6A-1.099811

social success.	
Additional Core Members: Parent(s) and student(s).	



Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

At a minimum, the Success Academy RtI team meets the second and fourth Monday of each month. The RtI Team follows a structured problem-solving process that makes the most efficient use of time to achieve the goal of developing effective student intervention plans. The RtI Team problem-solving process is implemented when a SA teacher(s) completes the SA RtI Form. When the RtI Team receives this completed form, it schedules an initial meeting with the referring teacher. Prior to the initial meeting, the case manager meets with the referring teacher to review the referral form, answer any questions that the grade level team may have about the RtI Team process, and decide what background and baseline information should be collected before the meeting.

The SA RtI Team will focus meetings around one question: How do we develop and maintain a problem-solving system to bring out the best in our school, our teachers, and in our students? At the start of the initial RtI Team meeting, the facilitator explains to the referring grade level team the purpose and structure of the problem-solving meeting. The RtI Team meeting then conducts a general review of the referring teacher(s) concerns. The team and teacher(s) quickly narrow down those concerns to a manageable number, set goals for student improvement, create intervention plans matched to concerns, and identify methods for monitoring the student's response to the intervention strategies. The goal of the initial meeting is to develop a detailed intervention plan that the instructional team can implement. A follow-up meeting is scheduled (typically within six to eight weeks of the initial meeting), at which time the team will reconvene with the teacher(s) to determine whether the intervention plan was successful or needs to be modified or replaced.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

Members of the SA RtI team met with the SA School Advisory Council (SAC) to help develop the School Improvement Plan (SIP). The SA SIP is a guiding force within the RtI as interventions are sought to meet individual student needs.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Individual, classroom and school level. It includes antecedent and context information that will assist with functional assessments for planned intervention development. In addition to Educator's Handbook, the RtI team manages graphs and charts to illustrate the effectiveness of tiered intervention strategies. Data management systems (both academic and behavioral) are utilized during each RtI meeting.

Baseline data: Progress Monitoring and Reporting Network (PMRN), Educator's Handbook, DataDirector, SM5 and Florida Comprehensive Assessment Tests (FCAT)

Progress Monitoring: PMRN, Educator's Handbook, FAIR (Florida Assessment for Instruction in Reading), DataDirector, vSchoolz, SM5 and PLATO Learning Systems.

Describe the plan to train staff on MTSS.

Initial professional development will take place during the RtI Open House for SA staff and teachers, which is held during the first weeks of the new school year. The purpose and process of response to intervention is presented and discussed. The RtI team will also evaluate additional staff professional development needs during the monthly RtI team meetings.

Describe the plan to support MTSS.

Initial professional development will take place during the RtI Open House for SA staff and teachers, which is held during the first weeks of the new school year with ongoing monthly trainings. The purpose and process of response to intervention is presented and discussed. Training and support is available throughout the school year as needed. The RtI team will also evaluate additional staff professional development needs during the monthly RtI team meetings.

#### Literacy Leadership Team (LLT)

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Identify the school-based Literacy Leadership Team (LLT).

F. Joe Pons- Principal

Michael McDaniel- Assistant Principal

Jameeka Wallace- Assistant Principal

Julie Lawson- Dean of Students/ Reading Coach

Josey Harris- HS Reading/ English Teacher

Sean Willett- HS Credit Recovery Teacher

Charise Kollar- HS Reading/ English Teacher

Leah Blake- MS Reading/ English Teacher

Sheldon Manning- HS Science/ Math Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The SA LLT meets each nine-week period, or more if needed, and is a collaborative system that encourages a literate climate to support effective teaching and learning at SA. The SA LLT supports the development, implementation, and monitoring of the Leon County Schools Reading Plan and the SA Literacy Initiatives/SA Literacy Goals. The SA LLT facilitates professional learning opportunities to improve literacy achievement in all instructional classrooms, gathers, analyzes, and interprets school data, establishes goals based on data, develops strategies to achieve the goals, establishes measures of success, supports teachers in implementing the literacy strategies, and ensures literacy remains a priority at SA.

What will be the major initiatives of the LLT this year?

SA Literacy Goals (Student Writing Journals, writing portfolios, monitoring of student book reading per month, and minimum student research papers/projects)

#### Public School Choice

Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

NA

\*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

SA teachers and administrative staff meet weekly through Professional Learning Community meetings (every Tuesday), SA Faculty Meetings (every Thursday), and grade level/course meetings. Specific strategy instruction is on-going at SA and takes place in PLC, Faculty, and various grade/course team meetings. Reading strategy instruction is also part of every teacher's Individual Professional Development Plan (IPDP).

#### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Teachers meet weekly to discuss the integration of various course lessons/units. Literacy, writing, and problem solving strategies are incorporated into all curriculum areas.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Students are placed in individual courses based on student data and student needs. The guidance department reviews course offerings and meets with 8<sup>th</sup> grade students to discuss High School course options.

#### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Availability of accelerated curriculum to close grade level gap with cohort group.

#### PART II: EXPECTED IMPROVEMENTS

#### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Read	ing Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading.				1.A.1.Increase text complexity, text length	1.A.1. SA Administrative Team	1.A.1. Improvement in FAIR	1.A.1. FAIR reports,	
Reading Goal #1A:	2012 Current Level of Performance:* 20% (32)	2013 Expected Level of Performance:* 28%		and vocabulary level of student reading, infusing common core standards and exemplary texts into curriculum  Teachers will intentionally develop higher-		progress monitoring data, Sm5 (for Middle School), and FCAT Reading scores.	Sm5 reports  CBM (Curriculum Based Measures)  Observations noted on classroom walkthrough	

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reading by 8%.	Ç	1.A.2. Weakness in students' ability to	order questions (Advanced level) in both oral and written form • Increased text length will be monitored  1.A.2. Implementation of PLATO Learning Systems.	Administrative Team	1.A.2. Improvement in FAIR	logs.  Evaluation of teacher lesson plans to determine implementation of strategies.  Student reading logs will be reviewed for text length.  1.A.2. FAIR reports
		synthesize and problem solve.	Daily Differentiated Accountability (DA) lessons in the area of Reading		progress monitoring data, Sm5 data(for Middle School), and FCAT Reading scores	Sm5 Reading reports  CBM (Curriculum Based Measures)  Observations noted on classroom walkthrough logs.  Evaluation of teacher
						lesson plans to determine implementation of strategies. Student products Teacher IPDP follow-up evaluation.
			•	1.A.3. SA Administrative		1.A.3.
	t	emphasis of content over the learning	PLATO Learning Systems  Daily Differentiated		Improvement in FAIR progress monitoring data, Sm5 data(for	FAIR reports
	Ì		Accountability (DA)		Middle School), and	Sm5 Reading reports

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		lessons in the area of Reading		FCAT Reading scores	CBM (Curriculum Based Measures)  Observations noted on classroom walkthrough logs.  Evaluation of teacher lesson plans to determine implementation of strategies.  Student products  Teacher IPDP follow-up evaluation.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.  Reading Goal #1B:  NA  2012 Current Level of Performance:* Performance:*  NA  NA  NA	IB.1.NA	1B.1. NA	1B.1.NA	1B.1. NA	1B.1. NA
	IB.2.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.  Reading Goal #2A:  2012 Current Level of Performance:*  2013 Expected Level of Performance:*	2A.1.Instructional rigor is lacking.	2A.1. Increase text complexity, text length and vocabulary level of student reading, infusing		2A.1. Improvement in FAIR progress monitoring data, Sm5 data(for	2A1. FAIR reports Sm5 Reading reports

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Increase the	4% (6)	10%.		common core standards		Elementary and Middle	1
		10%.		and exemplary texts into		School), and FCAT	CBM (Curriculum Based
percent of students	•			curriculum		Reading scores.	Measures)
achieving above				Teachers will		reduing scores.	incusures)
proficiency in				intentionally			Observations noted on
reading by 6%.				develop higher-			classroom walkthrough
				order questions			logs.
				in both oral and			1 93.
				written form			Evaluation of teacher
				Increased text			lesson plans to
				length will be			determine
				monitored by			implementation of
				teachers			strategies.
							Student reading logs
							will be reviewed for
							text length.
				2A.2.	2A.2. SA Administrative	2A.2.	2A.2.
				Daily Differentiated	Team	Improvement in FAIR	FAIR reports
			problem solve. An	Accountability (DA)		progress monitoring	
			imbalance in instructional emphasis of content over	lessons in the area of		data, Sm5 data (for	Sm5 Reading reports
			the learning	Reading		Elementary and Middle	l
			process/strategies.			School), and FCAT	CBM (Curriculum Based
						Reading scores	Measures)
							Observations noted on
							classroom walkthrough
							logs.
							Evaluation of teacher
							lesson plans to
							determine
							implementation of
							strategies.
							Student products
							Teacher IPDP follow-up

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						evaluation.
		designed inquiry based products/projects.	2A.3 Implementation of the SA Literacy Initiative which requires each student to produce at least one research projects/papers per semester ranging from a mini research paper to and in-depth research paper with bibliography.		Improvement in FAIR progress monitoring data, Sm5 data (for Elementary and Middle School), and FCAT Reading scores	2A.3. FAIR reports  Sm5 Reading reports  CBM (Curriculum Based Measures)  Observations noted on classroom walkthrough logs.  Evaluation of teacher lesson plans to determine implementation of strategies.  Student products
scoring at or above L Reading Goal #2B: Enter narrative for the	Tibbebbillette Deddelleb	2B.1.NA	2B.1.NA	2B.1.NA	2B.1.NA	2B.1.NA
		2B.2. 2B.3.	2B.2. 2B.3.	2B.2. 2B.3.	2B.2. 2B.3.	2B.2. 2B.3.
reference to "Guiding Q	student achievement data and uestions," identify and define ment for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

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3A. FCAT 2.0: Percen	ntage of stude	ents making	ΒΔ 1	3A.1.	3A.1.	3A.1.	3A.1.
learning gains in read		into making	Lack of differentiated	Utilization of FAIR data to			FAIR reports
	_	2012 F	instruction	develop small group		progress monitoring	i / tik reports
Reading Goal #3A:		2013 Expected Level of		instruction in needed			Sm5 Reading reports
Increase the		Performance:*		areas of reading (phonics,		Elementary and Middle	omo maamig raparta
	63% (94)	70%	1	fluency, vocabulary,			CBM (Curriculum Based
percent of	( )			and/or comprehension.)		Reading scores.	Measures)
students making							,
learning gains by				Improved use of			Observations noted on
<i>7%</i> .				paraprofessionals.			classroom walkthrough
							logs.
				Use of FAIR Tool Kit with			
				particular emphasis on			Evaluation of teacher
				Lexiled passages,			lesson plans to
				scaffolded discussion			determine
				templates to teach			implementation of
				Question/Answer/ Response (QAR)			strategies.
				strategies.			
			3A.2.	3A.2.	3A.2.	3A.2	3A.2.
			Not enough independent		SA Administrative Team		PLATO student reports
			reading time	Learning System		student PLATO reports.	I B (10 stadent reports
			Journal of the second	3,555			
				Students will read a			
				minimum of one book per			
				month, matched to their			
				Lexile level. Support and			
				monitoring will be			
				provided through teacher			
			24.3	conferences.	24.2	24.2	24.2
			3A.3.	3A.3			3A.3
			Lack of school attendance due to behavioral and			. , ,	Genesis and Educator's Handbook
			iudicial issues	pupport) implementation.	,	Educator's Handbook	i iai iubuuk
			judicial issues	Implementation of SA		data	
				dress and attendance		udtu	
				policy.			
			l .	L1,	ı	I .	

3B. Florida Alternate			3B.1NA	3B.1.NA	3B.1.NA	3B.1.NA	3B.1. NA
of students making le	earning gains	in reading.					
reading Cour Hob.	<u>Level of</u>	2013 Expected Level of Performance:*					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in reading.  Reading Goal #4:  Increase the % of students making learning gains in the lowest 25% by 6%.	Instructional rigor is lacking.	4A.1. Increase text complexity, text length and vocabulary level of student reading, infusing common core standards and exemplary texts into curriculum  • Teachers will intentionally develop higherorder questions (Advanced level) in both oral and written form  • Increased text length will be monitored	Assessment .	4A.1 Improvement in FAIR progress monitoring data, Sm5 (for Middle School), and FCAT Reading scores.	4A.1 FAIR reports, Sm5 reports CBM (Curriculum Based Measures) Observations noted on classroom walkthrough logs. Evaluation of teacher lesson plans to determine implementation of strategies. Student reading logs will be reviewed for

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IAD 3	lan a	I4D 2	I4D 2	4B 2
		4B.2.	4B.2.	4B.2.
Weakness in students' ability			Improvement in FAIR	FAIR reports
to synthesize and problem	Learning Systems.	Team	progress monitoring	
solve.			data, Sm5 data(for	Sm5 Reading reports
	Daily Differentiated		Middle School), and	
	Accountability (DA)		FCAT Reading scores	CBM (Curriculum Based
	lessons in the area of			Measures)
	Reading			
				Observations noted on classroom walkthrough logs.
				Evaluation of teacher lesson plans to determine implementation of strategies.
				Student products
				Teacher IPDP follow-up
				evaluation.
Total Control	HOSE VOLUMENTS.	4B.3.	4B.3.	4B.3
	Implementation of PLATO	SA Administrative Team	Improvement in FAIR	FAIR reports
instructional emphasis of	Learning Systems		progress monitoring	
content over the learning			data, Sm5 data(for	Sm5 Reading reports
process/strategies	Daily Differentiated		Middle School), and	
	Accountability (DA)		FCAT Reading scores	CBM (Curriculum Based
	lessons in the area of		_	Measures)
	Reading			
				Observations noted on
				classroom walkthrough
				logs.
				-
				Evaluation of teacher
				lesson plans to
				determine
				implementation of

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			strategies.
			Student products
			Teacher IPDP follow-up evaluation.



Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	Baselir 2010- No I	-2011	NA	NA	NA	NA	NA	NA
Reading Goal #5A: Success Academy will reduce the achievement gap annually by 10%, using best practices in delivering reading instruction aligned to common core curriculum.  We have no baseline data to calculate.								
Based on the analysis of reference to "Guiding Quareas in need of improvements	student achieven uestions," identif	nent data and Ty and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation	on Tool
5B. Student subgroup Black, Hispanic, Asian making satisfactory p Reading Goal #5B:  Increase the percent of student subgroups making satisfactory	s by ethnicit, , American Ir rogress in re 2012 Current Level of Performance:* White: 58% (11) Black: 80% (105) Hispanic: NA	y (White, ndian) <b>not</b>	Lack of differentiated instruction	5B.1. Utilization of FAIR data to develop small group instruction in needed areas of reading (phonics, fluency, vocabulary, and/or comprehension.) Improved use of paraprofessionals. Use of FAIR Tool Kit with particular emphasis on Lexiled passages, scaffolded discussion templates to teach Question/Answer/Response (QAR) strategies.	SA Administrative Team	progress monitoring	5B.1. FAIR reports Sm5 Reading CBM (Currice Measures) V tests Observations classroom w logs. Evaluation o lesson plans determine implementat strategies.	g reports  ulum Based ocabulary  s noted on alkthrough  f teacher to

		Not enough independent reading time with students matched to books at individual Lexile range.	minimum of one book per month, matched to their Lexile level. Support and monitoring will be provided through teacher conferences.	SA Administrative Team	student book log and conference sheets.	5B.2. Student Book Log
		Lack of school attendance due to behavioral and judicial issues	Alabahahaha	SA Administrative	5B.3 Analysis of PBS data, school attendance and Educator's Handbook data	5B.3 Genesis and Educator's Handbook
reference to "Guiding Qu	student achievement data and uestions," identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
NA .		5C.1. NA	5C.1.NA	5C.1.NA	5C.1.NA	5C.1.NA
			5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Increase the		Lack of differentiated instruction	5D.1. Utilization of FAIR data to develop small group instruction in needed	SA Administrative Team	5D.1. Improvement in FAIR progress monitoring data, Pearson Reading	5D.1. FAIR reports Sm5 Reading reports

percent of students with disabilities making satisfactory progress in reading by 6%.	84% (31)	5D.2. Not enough independent reading time with students matched to	minimum of one book per month, matched to their	5D.2 SA Administrative Team	5D.2.	CBM (Curriculum Based Measures) Vocabulary tests  Observations noted on classroom walkthrough logs.  Evaluation of teacher lesson plans to determine implementation of strategies.  5D.2. Student Book Log
		students matched to books at individual Lexile range. 5B.3 Lack of school attendance due to behavioral and judicial issues 5D.3 Implementation of SA	month, matched to their Lexile level. Support and monitoring will be provided through teacher conferences.  5D.3 PBS (Positive Behavior	5D.3 SA Administrative Team, and PBS team	conference sheets.	5D.3 Genesis and Educator's Handbook

reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
uncrease the	orogress in re	2013 Expected Level of Performance:*	Lack of differentiated instruction	5E.1.  Utilization of FAIR data to develop small group instruction in needed areas of reading (phonics, fluency, vocabulary, and/or comprehension.)  Improved use of paraprofessionals.  Use of FAIR Tool Kit with particular emphasis on Lexiled passages, scaffolded discussion templates to teach Question/Answer/Response (QAR)	SA Administrative Team	progress monitoring data, Pearson Reading data (for Middle School), and FCAT Reading scores.	5E.1. FAIR reports Sm5 Reading reports CBM (Curriculum Based Measures) Vocabulary tests Observations noted on classroom walkthrough logs. Evaluation of teacher lesson plans to determine implementation of strategies.
			5E.2. Not enough independent reading time with students matched to books at individual Lexile range.  5E.3 Lack of school attendance due to behavioral and judicial issues	minimum of one book per month, matched to their Lexile level.  Support and monitoring will be provided through teacher conferences.  5E.3	SA Administrative Team  5E.3 SA Administrative Team and PBS team	student book log and conference sheets.  5E.3	5E.2. Student Book Log 5E.3 Genesis and Educator's Handbook

# **Reading Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities  Please note that each strategy does not require a professional development or PLC activity.										
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring					
Common Core Implementation	All grades and subjects	Julie Lawson	All SA Teachers	All SA Teachers  Pre-Planning  Les		SA Administrative Team					
FAIR Tool Kit Training	aining Reading/LA MS and HS Julie Lawson All SA Reading/LA Teachers September 2012		Lesson Plans and walk-through observations	SA Administrative Team							
SA Professional Learning Community (topic determined by need)	All grades and Subjects	Julie Lawson Michael McDaniel	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team					
PLATO	All Teachers	Carolyn Coggins, Julie Strickland, Dea Stephens and Lee Allen	SA administrative staff	Pre-planning and additional training as needed	Lesson Plans, PLATO reports, walk-through observations, and IPDP follow-up	Carolyn Coggins SA Administrative Team					



Reading Budget (Insert rows as needed)

<u> </u>	<u> </u>			
Include only school funded activi	ities/materials and exclude district fund	led activities/materials.		
Evidence-based Program(s)/Mater	rials(s)			
Strategy	Description of Resources	Funding Source	Amount	
NA				
			<u> </u>	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
NA				
				Subtotal:
<b>Professional Development</b>				
Strategy	Description of Resources	Funding Source	Amount	
NA				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
NA				
			<u>.</u>	Subtotal:
				Total:

End of Reading Goals

#### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELI	LA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English at grade level in a manne	and understand spoken English er similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring palistening/speaking.	roficient in	1.1.	1.1.	1.1.	1.1.	1.1.	
Success Academy will	2012 Current Percent of Students Proficient in Listening/Speaking:  NA						
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3,	1.3.	1.3.	
	el text in English in a manner on-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Success Academy will	2012 Current Percent of Students Proficient in Reading:  NA				2.1.	2.1.	
			2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Students write in English at grade level in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Students scoring proficient in writing.  CELLA Goal #3: 2012 Current Percent of Studen		2.1.	2.1.	2.1.	2.1.	2.1.
	Proficient in Writing:  NA					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.



**CELLA Budget** (Insert rows as needed)

Include only school-based f	funded activities/materials and exclude district for	unded activities/materials.		
Evidence-based Program(s)/l	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CELLA Goals

### **Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School I	Mathematics Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Level 3  Mathematics Goal #1A:	Level of Performance:*  Increase the percent of students achieving proficiency (FCAT level 3)  Level of Performance:*  24% (20)  30%		1A.1. Improved use of paraprofessionals. Daily/weekly Differentiated Accountability (DA) lessons in the area of Math			1A.1. DataDirector, Sm5, Gizmo, Kahn Academy and FCAT
		solve.	IA.2. Incorporation of daily math word problems/student projects in order for students to apply their knowledge in real world situations.  Daily/weekly Differentiated Accountability (DA) lessons in the area of Math			1A.2. DataDirector, Sm5, Gizmo, Kahn Academy and FCAT
		judicial issues		Team, and PBS team	1A.3. Analysis of PBS data, school attendance and Educator's Handbook data	1A.3. Genesis and Educator's Handbook

1B. Florida Alternate			1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
scoring at Levels 4, 5,	, and 6 in ma	thematics.					
Mathematics Goal #1B:  2012 Current Level of Performance:*  NA  NA  2013 Expected Level of Performance:*  NA  NA  NA							
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.



D d d			Auticin et al Dennier	Church	D D D	Process Used to Determine	Evaluation Tool
Based on the analysis of reference to "Guiding Qu			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
areas in need of improve					Temponolese for Manifesting	Ziroca veness of Saucegy	
2A. FCAT 2.0: Studen	2A. FCAT 2.0: Students scoring at or above		2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
<b>Achievement Levels 4</b>						Improvement in student	
Mathamatica Caal	2012 Current	2013 Expected	instruction	paraprofessionals.			Gizmo, Kahn Academy
Mathematics Goal #2A:		Level of					and FCAT
$\frac{\# \angle \mathbf{A}.}{}$	Performance:*	Performance:*		Daily/weekly		monitoring' Sm5, Gizmo	
Increase the percent of	2% (2)	10%		Differentiated		and Kahn Academy and	
students achieving above	, ,			Accountability (DA)		FCAT Math scores.	
proficiency (FCAT Levels 4 and 5) in Math by 8%.				lessons in the area of			
l and by at Mann by 674				Math			
				Notice And the second s	I described.		2A.2.
				A minimum of one special			
			inquiry based	student inquiry project			Gizmo, Kahn Academy
			products/projects.	per semester will be			and FCAT DataDirector,
				required in each math		monitoring' Sm5, Gizmo	Sm5, and FCAT
				class.		and Kahn Academy and	
						FCAT Math scores.	
			AND INCOME OF THE PROPERTY OF	VISION ASSISSION V	I Industrial		2A.3
				Continued implementation			PBS Celebration
				of PBS behavior			Rosters
				recognition where		attending PBS reward	
				students are recognized		activities	
				school-wide for positive			
			TOTAL TOTAL	behavior and academic			
AD THE ! I. Alt.	A	G4 - 1 4	2B.1.	choices. 2B.1.	2B.1.	2B.1.	2B.1.
2B. Florida Alternate			2B.1.	2B.1.	2D.1.	ZD.1.	ZD.1.
scoring at or above L							
THE THE THE COURT	2012 Current	2013 Expected					
<u>#2B:</u>		Level of Performance:*					
NA		NA					
I A V.	1 V 2 1	LV.A.					
			an a	an a	an a	DD 2	2D 2
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.

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		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.
reference to "Guiding Ques	student achievement data and stions," identify and define areas nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
learning gains in mathematics Goal #3A:	#3A:  Level of Performance:*  Increase the percent of students making learning gains in Math by  Level of Performance:*  60%			SA Administrative Team		3A.1. DataDirector, Sm5, Gizmo, Kahn Academy and FCAT
		Lack of school attendance due to behavioral and judicial issues	- VIIIA VIIIA	SA Administrative Team, and PBS team	3A.2 Analysis of PBS data, school attendance and Educator's Handbook data	3A.2 Genesis and Educator's Handbook
		succeeding above grade level.	3A.3  Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.	SA Administrative Team		3A.3 PBS Celebration Rosters
3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.  Mathematics Goal #3B:  2012 Current Level of Performance:*  Performance:*		3B.1.	3B.1.	3B.1.	3B.1.	3B.1.

NA	NA .	NA					
	. –	. –					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.
Doord on the analysis of	atu dant a ahiayaa	mont data and	Anticipated Barrier	Ctratagy	Person or Position	Process Used to Determine	Evaluation Tool
Based on the analysis of reference to "Guiding Ques in need of improvement	stions," identify	and define areas	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
4. FCAT 2.0: Percent				70000	Account of the contract of the		4A.1.
increase the 70 of statems	2012 Current Level of Performance:*	2013 Expected Level of Performance:* 45%	4A.2. Lack of individually designed inquiry based	paraprofessionals.  Daily/weekly Differentiated Accountability (DA) lessons in the area of Math  4A.2. A minimum of one special student inquiry project	4A.2.	DataDirector progress monitoring Sm5, and FCAT Math scores.  4A.2. Improvement in student performance on: DataDirector	DataDirector, Sm5, Gizmo, Kahn Academy and FCAT  4A.2. DataDirector,Sm5, and FCAT
			4A.3 Lack of peer role models succeeding above grade level.		4A.3 SA Administrative Team	_	4A.3 PBS Celebration Rosters

Based on ambitious but a			2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Objectives (AMOs), idea performance targe	ntify reading and math t for the following yea							
5A. In six years, school will reduce	Baseline data 20	10-2011	NA	NA	NA	NA	NA	NA
their achievement	No Data							
gap by 50%.								
Mathematics Goal #5	5A:		1					
Success Academy wi								
achievement gap anı								
best practices in deli	-	truction						
aligned to common o	core curriculum.							
We have no baseline	data to calcula	te.						
Based on the analysis of	student achievement	data and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluati	on Tool
reference to "Guiding Ques in need of improvement					Responsible for Monitoring	Effectiveness of Strategy		
5B. Student subgroup			5B.1. Lack of	5B.1.	5B.1.	5B.1.	5B.1.	
Black, Hispanic, Asian			differentiated instruction	Improved use of	SA Administrative Team		DataDirector	
making satisfactory p				paraprofessionals.			Sm5,Gizmo	
TITUTE O COUL	2012 Current 2013  Level of Level	Expected el of				on: DataDirector	Academy an	d FCAT
#5B:		ormance:*		Daily/weekly		progress monitoring'		
increuse the percent of	White: 0 Whi			Differentiated		Sm5,Gizmo and Kahn		
	Black: 75% (51)Blac Hispanic: NA Hisp	K: 30% anic:		Accountability (DA) lessons in the area of		Academy and FCAT Math scores		
	Asian: NA Asia	n:		Math		Maur Scores		
	American Ame Indian: NA India	erican en:		ridui				
			5B.2.	5B.2.	5B.2.	5B.2. Improvement in	5B.2.	
			Lack of individually	A minimum of one special	SA Administrative Team	student performance	DataDirector	,Sm5, and
			designed inquiry based	student inquiry project			FCAT	
			products/projects.	per semester will be		progress monitoring,		
				required in each math		Sm5, and FCAT Math		
				class.		scores.		
			5B.3	5B.3 Continued	= =		5B.3	Name Danks
					SA Administrative Team		PBS Celebra	tion Kosters
			succeeding above grade	behavior recognition where students are		percentage of students		
			level.	recognized school-wide		attending PBS reward activities		
				for positive behavior and		acuviucs		
			t	por positive benavior and		L	<u> </u>	

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			academic choices.			
reference to "Guiding Que	Student achievement data and stions," identify and define areas it for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language Learners (ELL) not making satisfactory progress in mathematics.  Mathematics Goal #5C: NA  Mathematics Goal Performance:*  NA  NA  NA  NA		5C.1.	5C.1.	5C.1.		5C.1.
reference to "Guiding Que	student achievement data and stions," identify and define areas	5C.2.  5C.3.  Anticipated Barrier	5C.2. 5C.3. Strategy	5C.2.  Person or Position Responsible for Monitoring	5C.2.  5C.3.  Process Used to Determine Effectiveness of Strategy	5C.2.  5C.3.  Evaluation Tool
5D. Students with Dismaking satisfactory pathematics Goal #5D:	#5D:  Increase the percent of students making satisfactory progress in  Level of Performance:*  83% (20)  25%		5D.1. Improved use of paraprofessionals. Daily/weekly Differentiated Accountability (DA) lessons in the area of Math	SA Administrative Team	Improvement in student performance on:	5D.1. DataDirector, Sm5,Gizmo, Kahn Academy and FCAT
			5D.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	student performance	5D.2. DataDirector,Sm5, and FCAT

		5D.3 Lack of peer role models succeeding above grade level.	5D.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.	SA Administrative Team		5D.3 PBS Celebration Rosters
reference to "Guiding Ques	student achievement data and tions," identify and define areas for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	2012 Current Level of Performance:*  74% (49) 35%	Lack of differentiated instruction	5E.1. Improved use of paraprofessionals. Daily/weekly Differentiated Accountability (DA) lessons in the area of Math	SA Administrative Team	Improvement in student performance on: DataDirector progress monitoring' Sm5,Gizmo and Kahn Academy and FCAT Math scores	Gizmo, Kahn Academy and FCAT
		5E.2. Lack of individually designed inquiry based products/projects.	5E.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student performance on:	5E.2. DataDirector, Sm5,Gizmo, Kahn Academy and FCAT
		4000000 400	5E.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.	SA Administrative Team		5E.3 PBS Celebration Rosters

End of Middle School Mathematics Goals

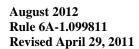
### Florida Alternate Assessment High School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Mathematics Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.  Mathematics Goal #1: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* NA NA	1.1.	1.1.	1.1.	1.1.	1.1.	
Based on the analysis of student achievement data and	1.2.  1.3.  Anticipated Barrier	1.2.  Strategy	1.2.  1.3.  Person or Position	1.2.  1.3.  Process Used to Determine	1.2. 1.3. Evaluation Tool	
reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.  Mathematics Goal #2: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* NA	2.1.	2.1.	2.1.	2.1.	2.1.	
	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3.	2.3.	2.3.	2.3.	2.3.	

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.  Mathematics Goal #3: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* NA		3.1.	3.1.	3.1.	3.1.	3.1.
		3.2.	3.2.	3.2.	3.2.	3.2.
		3.3.	3.3.	3.3.	3.3.	3.3.

End of Florida Alternate Assessment High School Mathematics Goals



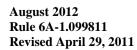
### Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1	1 EOC Goals	3		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions," identify a	and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in Algebra 1.  Algebra 1 Goal #1:  Algebra 1 Goal #1:  Level of Performance:*  Performance:*  33% (30)  40%		13 Expected vel of rformance:*	1.1. Lack of differentiated instruction	1.1. Chunking content  Daily/weekly Differentiated Accountability (DA) lessons in Algebra		1.1. Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	1.1. DataDirector, and DA assessments
			1.2. Lack of individually designed inquiry based products/projects.	1.2. A minimum of one special student inquiry project per semester will be required in each math class.		1.2. Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	1.2. DataDirector, and DA assessments
			1.3 Lack of peer role models succeeding above grade level.	1.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.			1.3 PBS Celebration Rosters
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Increase the number of students scoring at or	ebra 1.  2012 Current 20 Level of Le	13 Expected vel of rformance:*	2.1. Lack of differentiated instruction	2.1. Chunking content  Daily/weekly Differentiated Accountability (DA) lessons in Algebra	SA Administrative Team	2.1. Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	2.1. DataDirector, and DA assessments

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	designed inquiry based	2.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student	2.2. DataDirector, and DA assessments
	Lack of peer role models succeeding above grade level.	2.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.			2.3 PBS Celebration Rosters



Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%.  Baseline data 2010-2011						
Algebra 1 Goal #3A: Success Academy will reduce the achievement gap annually by 10%, using best practices in delivering algebra instruction aligned to common core curriculum.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1.  Algebra 1 Goal #3B:  Algebra 1 Goal #3B:  Increase the number of students making satisfactory progress in Algebra 1 by 5%.  Black: 65% (47) Black: 40% Hispanic: NA Asian: NA Asian: NA Asian: American Indian: NA Indian:	instruction	Chunking content  Daily/weekly Differentiated Accountability (DA) lessons in Algebra	SA Administrative Team	Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	3B.1. DataDirector assessments	
	designed inquiry based products/projects.	A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	assessments	
A			3B.3 SA Administrative Team		3B.3 PBS Celebrat	tion

Based on the analysis of reference to "Guiding Q	uestions," identif	y and define	succeeding above grade level.  Anticipated Barrier	behavior recognition where students are recognized school-wide for positive behavior and academic choices.		percentage of students attending PBS reward activities  Process Used to Determine Effectiveness of Strategy	Rosters  Evaluation Tool
areas in need of improven  3C. English Languag making satisfactory p  Algebra 1 Goal #3C:  NA	e Learners (Forogress in Al 2012 Current Level of	ELL) not	3C.1.	3C.1.	3C.I.	3C.1.	3C.1.
Based on the analysis of reference to "Guiding Q	uestions," identif	y and define	3C.2.  3C.3.  Anticipated Barrier	3C.3. Strategy	3C.2.  Person or Position Responsible for Monitoring	3C.2.  3C.3.  Process Used to Determine Effectiveness of Strategy	3C.3.  Evaluation Tool
areas in need of improvement for the following subgroup:  3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1.  Algebra 1 Goal #3D:  Algebra 1 Goal #3D:  Increase the number of students with disabilities making satisfactory progress in Algebra 1 by  2012 Current Level of Performance:*  2013 Expected Level of Performance:*  73% (11)  32%		3D.1. Lack of differentiated instruction			Improvement in student	3D.1. DataDirector, and DA assessments	
5%.			3D.2. Lack of individually designed inquiry based products/projects.	3D.2. A minimum of one special student inquiry project per semester will be required in each math class.	3D.2. SA Administrative Team	Improvement in student	3D.2. DataDirector, and DA assessments

Rasad on the analysis of	student achievement data and	3D.3 Lack of peer role models succeeding above grade level.  Anticipated Barrier	3D.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.  Strategy	SA Administrative Team	Improvement in student	3D.3 PBS Celebration Rosters  Evaluation Tool
reference to "Guiding Q	uestions," identify and define lent for the following subgroup:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
3E. Economically Dis	advantaged students not progress in Algebra 1.  2012 Current Level of Level of Performance:* Performance:*  68% (49) 40%	3E.1. Lack of differentiated instruction	3E.1. Chunking content  Daily/weekly Differentiated Accountability (DA) lessons in Algebra	SA Administrative Team	Improvement in student	3E.1. DataDirector, and DA assessments
8%.		3E.2. Lack of individually designed inquiry based products/projects.	3E.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student	3E.2. DataDirector, and DA assessments
		3E.3 Lack of peer role models succeeding above grade level.	3E.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.	SA Administrative Team	Increase in the	3E.3 PBS Celebration Rosters

End of Algebra 1 EOC Goals

### Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry	EOC Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Qu	student achievement data and uestions," identify and define ment for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Geometry.  Geometry Goal #1:  Increase the number of	Achievement Level 3 in  2012 Current Level of Performance:*  2013 Expected Level of Performance:*  43%	1.1. Lack of differentiated instruction	Allein,	SA Administrative Team	•	1.1. DataDirector, and DA assessments
		1.2. Lack of individually designed inquiry based products/projects.	1.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	· ·	1.2. DataDirector, and DA assessments
		Note that the second se	1.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.			1.3 PBS Celebration Rosters
reference to "Guiding Qu	student achievement data and uestions," identify and define ment for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.  Geometry Goal #2: Increase the number of students scoring at or above achievement levels 4 and 5 in geometry by 5%.  2012 Current Level of Performance:*  12 %  17 %		2.1. Lack of differentiated instruction		SA Administrative Team	Improvement in student	2.1. DataDirector, and DA assessments

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	designed inquiry based	2.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student	2.2. DataDirector, and DA assessments
	Lack of peer role models succeeding above grade	2.3 Continued implementation of PBS behavior recognition where students are recognized school-wide for positive behavior and academic choices.		2.3 Increase in the percentage of students attending PBS reward activities	2.3 PBS Celebration Rosters



Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%.  Geometry Goal #3A:  Success Academy will reduce the achievement gap annually by 10%, using best practices in delivering geometry instruction aligned to common core curriculum.		10%	10%	10%	10%
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry.  Geometry Goal #3B:  2012 Current Level of Performance:*  Increase the number of students making satisfactory progress in Geometry by 8%.  White: 0 White: 0 Performance:*  White: 0 White: 0 White: 0 Hispanic: NA Asian: NA Asian: NA Asian: NA American Indian: NA Indian: O	Lack of differentiated instruction	Chunking content  Daily/weekly Differentiated Accountability (DA) lessons in Algebra	SA Administrative Team	Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	assessments
		A minimum of one special student inquiry project per semester will be required in each math class.		Improvement in student performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	assessments
			3B.3 SA Administrative Team		3B.3 PBS Celebration

	succeeding above grade	behavior recognition	percentage of students	Rosters
	level.	where students are	attending PBS reward	
		recognized school-wide	activities	
		for positive behavior and		
		academic choices.		



Based on the analysis of reference to "Guiding Q areas in need of improvem	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3C. English Language making satisfactory p	orogress in G	eometry.					
Geometry Goal #3C:	<u>Level of</u>	2013 Expected Level of Performance:*					
			3C.2.	3C.2.	3C.2.	3C.2.	3C.2.
			3C.3.	3C.3.	3C.3.	3C.3.	3C.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry.		3D.1. Lack of differentiated	- VICTOR - VICTORION	SA Administrative Team	Improvement in student	*
Increase the number of	Level of Performance:*	2013 Expected Level of Performance:*  NA		Daily/weekly Differentiated Accountability (DA) lessons in Algebra		performance on: DataDirector, Gizmo, Kahn Academy, progress monitoring, and DA assessments	assessments
			3D.2. Lack of individually designed inquiry based products/projects.	3D.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student	3D.2. DataDirector, and DA assessments
			3D.3 Lack of peer role models succeeding above grade level.		SA Administrative Team	Increase in the	3D.3 PBS Celebration Rosters

	academic choices.		



Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
making satisfactory p Geometry Goal #3E: Increase the	advantaged students not progress in Geometry.  2012 Current Level of Performance:*  2013 Expected Level of Performance:*  47%		Lack of differentiated instruction		SA Administrative Team	Improvement in student	3E.1. DataDirector, and DA assessments
disadvantaged students making satisfactory progress in Geometry.				3E.2. A minimum of one special student inquiry project per semester will be required in each math class.	SA Administrative Team	Improvement in student	3E.2. DataDirector, and DA assessments
			succeeding above grade level.	VIOLED TO THE TOTAL PROPERTY OF THE TOTAL PR	SA Administrative Team	Increase in the	3E.3 PBS Celebration Rosters

End of Geometry EOC Goals

# **Mathematics Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities  Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader		Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	·	Person or Position Responsible for Monitoring				
Unwrapping the Math Benchmarks	All Math Grade Levels	Julie Lawson Michael McDaniel	All Math Teachers	As needed	Lesson Plans, walk-through observations, and IPDP follow-up	SA Administrative Team				
SA Professional Learning Community	All grades and Subjects	Varies	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team				

(topic determined by						
need)						
Sm5	Middle School Math Classes	,	Middle School Math Teachers	September 2012	Lesson Plans, Sm5 reports, and walk-through observations,	Larry Jennings



## Mathematics Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district funded	activities /materials.		
Evidence-based Program(s)/N	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Mathematics Goals

### **Elementary and Middle School Science Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary ar	nd Middle	Science		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
	Goals	Science		110bicm-bolving 110	reess to merease stud	ient Memevement	
Based on the analysis of reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Level of Level of		2013 Expected Level of Performance:*	1A.1. Lack of differentiated instruction	1A.1. Horizontal and vertical math planning between grade levels.  Improved use of paraprofessionals.  Infusion of common core standards.  Daily/ weekly differentiated accountability (DA)	1A.1. SA Admin Team	1A.1. Data Director progress monitoring, FCAT scores	1A.1. Data Director progress monitoring, FCAT scores
			1A.2. Lack of student science literacy  1A.3. Weakness in students' ability to synthesize and problem solve	lessons in science.		1A.2. Data Director progress monitoring, FCAT scores  1A.3. Data Director progress monitoring, FCAT scores	1A.2. Data Director progress monitoring, FCAT scores  1A.3. Data Director progress monitoring, FCAT scores

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1B. Florida Alternate	Assessment	Students	IB.1.	apply their knowledge of science in real world situations	IB.1.	IB.1.	1B,1.
scoring at Levels 4, 5	, and 6 in scie	ence.					
Science Goal #1B:	Level of	2013 Expected Level of					
Enter narrative for the goal in this box.	Performance:*  NA	Performance:*  NA					
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Stude Achievement Levels	4 and 5 in sci	ence.	2A.1. Lack of differentiated instruction	2A.1. Horizontal and vertical math planning between grade levels.	2A.1. SA Admin Team	2A.1. Data Director progress monitoring, FCAT scores	2A.1. Data Director progress monitoring, FCAT scores
Science Goal #2A:	Level of	2013Expected Level of Performance:*				. 6.11 566165	1 6 11 500105
Increase the percent of students achieving above proficiency in science to		5%		Improved use of paraprofessionals.			
5%				Infusion of common core standards.			
				Daily/ weekly differentiated accountability (DA)			
				lessons in science.			
			2A.2. Lack of student science literacy	2A.2. Daily emphasis on science vocabulary within the classroom	2A.2. SA Admin Team	2A.2. Data Director progress monitoring, FCAT scores	2A.2. Data Director progress monitoring, FCAT scores
				Daily/ weekly emphasis on making connections			

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			between science curriculum and real world experiences			
		2A.3. Weakness in students' ability to synthesize and problem solve	2A.3. incorporation of daily/ weekly science application problems  Minimum of one student project per semester in order for students to apply their knowledge of science in real world situations		2A.3. Data Director progress monitoring, FCAT scores	2A.3. Data Director progress monitoring, FCAT scores
2B. Florida Alternate scoring at or above L	Tibbebbillette Deducties	2B.1.		2B.1.	2B.1.	2B.1.
NA	2012 Current         2013 Expected           Level of         Level of           Performance:*         Performance:*    NA  NA					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

End of Elementary and Middle School Science Goals

#### Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High Schoo	ol Science (	Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.		1.1.	1.1.	1.1.	1.1.	1.1.
Science Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of reference to "Guiding Q areas in need of improve	Questions", identi	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate A scoring at or above L		ence.	2.1.	2.1.	2.1.	2.1.	2.1.
Science Goal #2:  Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
			2.2.	2.2.		2.2.	2.2.
			2.3.	2.3.	2.3.	2.3.	2.3.

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology	1 EOC Goa	ıls		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Increase the percent of Performance:* Level of Performance:*		2013 Expected Level of Performance:* 25%	instruction	vertical math planning between grade levels.  Improved use of paraprofessionals.  Infusion of common core standards.  Daily/ weekly differentiated accountability (DA) lessons in science.	1.1. SA Admin Team	1.1. Data Director progress monitoring, FCAT scores	1.1. Data Director progress monitoring, FCAT scores
				2A.2. Daily emphasis on science vocabulary within the classroom  Daily/ weekly emphasis on making connections between science curriculum and real world experiences		12. Data Director progress monitoring, FCAT scores	1.2. Data Director progress monitoring, FCAT scores
August 2012			1.3. Weakness in students' ability to synthesize and problem solve	1.3. incorporation of daily/ weekly science application problems  Minimum of one student project per semester in order for students to apply their knowledge of science in real world situations	1.3. SA Admin Team	1.3. Data Director progress monitoring, FCAT scores	1.3. Data Director progress monitoring, FCAT scores

reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Levels 4 and 5 in Biol Biology 1 Goal #2: Increase the percent of	Level of Performance:* Performance:*  dents achieving above officiency in biology by  Level of Performance:*  8% (3)  15%			2.1. Horizontal and vertical math planning between grade levels.  Improved use of paraprofessionals.  Infusion of common core standards.  Daily/ weekly differentiated accountability (DA) lessons in science.	2.1. SA Admin Team	2.1. Data Director progress monitoring, FCAT scores	2.1. Data Director progress monitoring, FCAT scores
				2.2. Daily emphasis on science vocabulary within the classroom  Daily/ weekly emphasis on making connections between science curriculum and real world experiences	22. SA Admin Team	2.2. Data Director progress monitoring, FCAT scores	2.2. Data Director progress monitoring, FCAT scores
			2.3. Weakness in students' ability to synthesize and problem solve		2.3. SA Admin Team	2.3. Data Director progress monitoring, FCAT scores	2.3. Data Director progress monitoring, FCAT scores

End of Biology 1 EOC Goals

## **Science Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	PD Content / Topic PD Facilitator PD Participants Target Dates (e.g., Early Person or Pocition Responsible for								
SA PLC (topics determined by need)	6-12	Varies	All SA Teachers	Weekly throughout the year	Lesson Plans and Walk through obervations	SA Admin Team			
CIS Strategy	6-12	Josey Harris	All SA Teachers	September 2012	DOK notebook documentation	SA Admin Team			

Science Budget (Insert rows as needed)

Science budget (ins				
Include only school-base	ed funded activities/materials and exclude district fund	led activities/materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other	Vicanian Vic			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Science Goals

## **Writing Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writi	ing Goals			Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT: Students Level 3.0 and higher Writing Goal #1A: Increase the percent of students scoring at the proficiency level by 5%.	in writing.  2012 Current Level of			opportunities to write across all content areas.  Students will use the writing process daily: all writing will be dated and recorded in journal, notebook, or student portfolio for monitoring of	1A.1. SA Administrative Team	Upon Request (WUR) scores and FCAT Writing.	1A.1. Observations noted on classroom walkthrough logs. Evaluation of teacher lesson plans to determine implementation of strategies.
			2A.2. Weakness in student ability to utilize the writing process and demonstrate mastery of 6+1 Writing Traits (Ideas and Development, Organization, Voice, Word Choice, Sentence Fluency, Conventions & Presentation, and ultimately publication) within their writing products.  2.3 Lack of individually designed	Writing Traits Instruction and Assessment  Weekly Differentiated Accountability (DA) lessons in the area of Writing  2.3	2.3. SA Administrative Team	Writing Trait rubrics) in Writes Upon Request (WUR) scores and FCAT Writing.  2.3.	classroom walkthrough logs.  Evaluation of teacher lesson plans to determine implementation of strategies.  Student products  2.3.

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		requires each student to produce at least one research projects/papers per semester ranging from a mini research paper to and in-depth research paper with bibliography.			_
NA	<u>ed</u> .**	IB.I.	IB.1.	IB.1.	IB.1.
	IB.2.	1B.2. 1B.3.	1B.3.	1B.3.	1B.2. 1B.3.

## **Writing Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
Common Core Writing	All grades and subjects	Julie Lawson	All SA Teachers	Pre-Planning and as needed	Lesson Plans and walk-through observations	SA Administrative Team		
6+1 Writing Traits Training	All grades and subjects	Julie Lawson Michael McDaniel	All SA Teachers	Pre-Planning and as needed	Lesson Plans, walk-through observations, and IPDP follow- up	SA Administrative Team		
SA Professional Learning Community (topic determined by need)		Variety	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team		

### Writing Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district fun	ided activities/materials.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		•		Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	

				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
				Total:

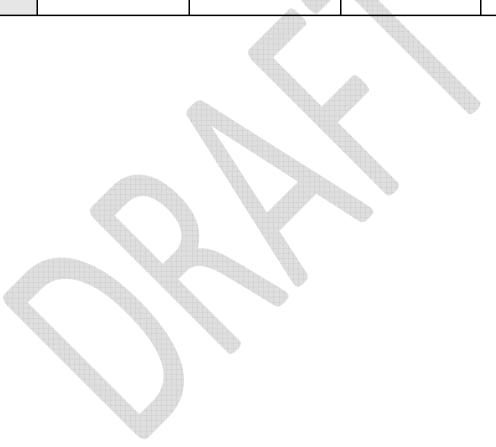
End of Writing Goals

## Civics End-of-Course (EOC) Goals (required in year 2014-2015)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics 1	EOC Goals		Problem-Solving Pro	ocess to Increase Stud	ent Achievement	
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Civics.  Civics Goal #1:  Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in	1.1.	I.I.	1.7.	1.1.	1.1.
	this box. this box.	1.2.	1,2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		2.1.	2.1.	2.1.	2.1.	2.1.

goal in this box.	Enter numerical data for current	data for expected					
	performance in	level of performance in this box.					
		•	2.2.	2.2.	2.2.	2.2.	2.2.



## **Civics Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
			Please note that each Strategy does no	t require a professional developme	ent or PLC activity.		
PD Content /Topic and/or PLC Focus	1 Grade I Person or Position Responsible for I						

Civics Budget (Insert rows as needed)

Civics Duaget (msc	at rows as needed)			
Include only school-base	ed funded activities/materials and exclude district funded	activities /materials.		
Evidence-based Program(	(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Developmen	nt			
Strategy	Description of Resources	Funding Source	Amount	
		<b>)</b>		
		·		Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		•	•	Subtotal:
				Total:

End of Civics Goals

### U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. Histo	ory EOC Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring a U.S. History. U.S. History Goal #1: Enter narrative for the goal in this box.	2012 Current   Level of   Performance:*   Enter numerical data for current level of performance in this box.   2013 Expected   Level of   Performance:*   Enter numerical data for expected level of performance in this box.		1.2.	1.2.	1.1. 1.2. 1.3.	1.2.
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	t or above Achievement S. History.	2.1.	2.1.	2.1.	2.1.	2.1.
					2.2.	2.2.

**U.S.** History Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
						<u> </u>		

#### **U.S. History Budget** (Insert rows as needed)

	,			
Include only school-base	ed funded activities/materials and exclude district fund	ded activities /materials.		
Evidence-based Program(	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		·	1	Subtotal:
				Total

End of U.S. History Goals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)			Problem-solving Process to Increase Attendance					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance			1.1. Peer and community pressure not to attend	Alleria, T	1.1. SA Administrative Team	1.1. PBS data	1.1. PBS data	
Increase student daily attendance rate by 6%.	2012 Current Attendance Rate:*  82% 2012 Current	Rate:*	school.					
Decrease student absences by 10%,	Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)						
	248	224						
	Number of Students with Excessive	2013 Expected Number of Students with Excessive Tardies (10 or more)						
			1.2. Lack of parent involvement.	1.2. Increase parent participation through Title I initiatives.	SA Administrative Team	1.2. Genesis attendance/tardy/late reports	1.2. Genesis	
			1.3. Past and present academic failure	1.3. Provide differentiated instruction and needed tutoring and support, implement on-going	SA Administrative Team	performance on: FAIR progress monitoring,		

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		progress monitoring	Reading scores.	
			Improvement in	
			DataDirector progress	
			monitoring data, Sm5,	
			and FCAT data.	



## **Attendance Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
SA Professional Learning Community (topic determined by need)		Varies	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team			
Title I Parent Action Team Meetings	All grades and Subjects	Varies	SA Administrators, Title I Parent Action Team Members, Leon County School staff	Monthly and/or Quarterly	Genesis reports, Parent Climate Survey	SA Administrative Team			

## Attendance Budget (Insert rows as needed)

Include only school-based for	unded activities/materials and exclude district funder	ed activities /materials.		
Evidence-based Program(s)/N	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		•		Subtotal:
Other				

Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Attendance Goals

### **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)			Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Suspension  Decrease suspension rate	2012 Total Number of In –School Suspensions	Number of In- School	Past and present behavioral and	1.1. On-going support and monitoring by court and probation officers		I.1. Genesis Reports, Educator's Handbook Reports, PBS documentation	1.1. Genesis, Educator's Handbook, PBS documentation	
by 10%.	of Students Suspended	Suspensions 0 2013 Expected Number of Students Suspended In -School 0 2013 Expected Number of Out-of-School Suspensions 170 2013 Expected Number of Students Suspended Out- of-School						
Decrease number of out-of-school suspension by 10%.			and success	1.2 Provide differentiated instruction and needed tutoring and support; implement on-going progress monitoring.			I.2. FAIR data, DataDirector, Sm5, and FCAT data	

2012-2013 School Improvement Plan (SIP)-Form SIP-1

	1.3.	1.3.	1.3.	1.3.	1.3.
	Lack of impulse	PBS implementation	SA Administrative	PBS data	PBS data
	control by students	_	Team		



## **Suspension Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
SA Professional Learning Community (topic determined by need)		Varies	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team			
	All grades and Subjects	Varies	SA Administrators, Title I Parent Action Team Members, Leon County School staff	Monthly and/or Quarterly	Genesis reports, Parent Climate Survey	SA Administrative Team			
Suspension Budget (Insert rows as needed)									
Include only school-b	nclude only school-based funded activities/materials and exclude district funded activities /materials.								

Include only school-based funded activiti	ies/materials and exclude district funded activ	vities /materials	
Evidence-based Program(s)/Materials(s)	ice, materials and exercise district funder act	THE THREE TRUE	
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount

End of Suspension Goals

Subtotal:		
Total:		

<u>Dropout Prevention Goal(s)</u> Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<b>Dropout Prevention Goal(s)</b>		Problem-solv	ing Process to D	ropout Prevention	
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	behavioral and	1.1. On-going support and monitoring by court and probation officers	SA Administrative	Genesis Reports, Educator's Handbook	1.1. Genesis, Educator's Handbook, PBS documentation
	1.2. Poor academic ability and success	1.2 Provide differentiated instruction and needed tutoring and support, implement on-going progress monitoring	1.2 SA Administrative	performance on: FAIR,	1.2 FAIR data, DataDirector, Sm5, and FCAT data
		1.3. PBS implementation	1.3. SA Administrative Team		1.3. PBS data

# **Dropout Prevention Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.				
PD Content /Topic and/or PLC Focus	PD Content /Topic								
SA Professional Learning Community (topic determined by need)		Varies	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team			

Title I Parent Action			SA Administrators, Title I			
Team Meetings	All grades and Subjects	Varies	Parent Action Team Members, Leon County	Monthly and/or Ouarterly	Genesis reports, Parent Climate Survey	SA Administrative Team
			School staff	Quarter.)	<b>33</b> ,	

# **Dropout Prevention Budget** (Insert rows as needed)

		Violator Volumenta,		
Include only school-based	funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)	/Materials(s)	Accommode		
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		·	•	Subtotal:
				Total:

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involv				Problem-solv		arent Involvement	
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Parent Involvement		_		Viol. 100   100	1.1. SA Administrative		1.1. SA on-line phone logs.
Parent Involvement Goal #1:	2012 Current Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*		conferences, e-mail communication, and flexibility in scheduling	Team	Guidance calendar of parent conferences	Guidance calendar of parent conferences
Increase Parent Involvement by 5%.	20%	25%	schedules, etc.)	parent conferences			
*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.			Poor history of parent involvement	1.2. SA Open House, parents invited to attend guest speaker assemblies, SA celebrations and other special school events	1.2. SA Administrative Team	1.2. Parent sign-in roster	1.2 Parent sign-in rosters.
			Lack of parenting skills	1.3. Parent section in monthly Title I SA newsletter		-	1.3. SA on-line phone log, parent sign-in rosters

#### **Parent Involvement Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.	-			
PD Content /Topic and/or PLC Focus	1 Urage I Person or Position Responsible for								
SA Professional Learning Community (topic determined by need)		Varies	All SATeachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team			

		SA Administrators, Title I			
 All grades and Subjects	Varies	Parent Action Team Members, Leon County School staff	Monthly and/or Quarterly	Genesis reports, Parent Climate Survey	SA Administrative Team



# **Parent Involvement Budget**

Include only school-based	d funded activities/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1:  Increase the percent of students achieving proficiency (FCAT level 3) in Math by 6%.		1A.1. Improved use of paraprofessionals. Daily/weekly Differentiated Accountability (DA) lessons in the area of Math	1A.1. SA Administrative Team	1A.1. Improvement in student performance on: DataDirector progress monitoring, Sm5 and FCAT Math scores.	1A.1. DataDirector, Sm5, and FCAT
	Weakness in students' ability to synthesize and problem solve.	IA.2. Incorporation of daily math word problems/student projects in order for students to apply their knowledge in real world situations.  Daily/weekly Differentiated Accountability (DA) lessons in the area of Math	Team	1A.2. Improvement in student performance on: DataDirector progress monitoring Sm5 and FCAT Math scores.	1A.2. DataDirector, Sm5, and FCAT
	attendance due to behavioral and judicial issues	1A.3. PBS (Positive Behavior Support) implementation. Implementation of SA dress and attendance policy.	Team, and PBS	1A.3. Analysis of PBS data, school attendance and Educator's Handbook data	1A.3. Genesis and Educator's Handbook

# **STEM Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Unwrapping the Math Benchmarks	All Math Grade Levels	Julie Lawson Michael McDaniel	All Math Teachers	As needed	Lesson Plans, walk-through observations, and IPDP follow- up	SA Administrative Team				
SA Professional Learning Community (topic determined by need)	All grades and Subjects	Varies	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team				
Sm5	Middle School Math Classes	Lee Allen and Larry Jennings	Middle School Math Teachers	September 2012	Lesson Plans, Sm5 reports, and walk-through observations,	Larry Jennings				



**STEM Budget** (Insert rows as needed)

Include only school-base	ed funded activities/materials and exclude district	funded activities /materials.		
Evidence-based Program(s				
Strategy	Description of Resources	Funding Source	Amount	
			1	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of STEM Goal(s)

#### **Career and Technical Education (CTE) Goal(s)**

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1:  Provide career awareness to all enrolled students.		1.1. PBS implementation	1.1. SA Administrative Team	1.1. PBS data	1.1. PBS data
	Lack of parent involvement.	participation through Title I initiatives.	1.2. SA Administrative Team Title I Parent Action Team	1.2. Genesis attendance/tardy/late reports	1.2. Genesis
	academic failure	1.3. Provide differentiated instruction and needed tutoring and support, implement on-going progress monitoring	1.3. SA Administrative Team	1.3. Improvement in student performance on: FAIR progress monitoring, DataDirector and FCAT Reading scores. Improvement in DataDirector progress monitoring data, Sm5, and FCAT data.	1.3. FAIR data, Sm5, Pearson Reading, and DataDirector data reports, and FCAT data

#### **CTE Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
SA Professional Learning Community (topic determined by need)	_	Varies	All SA Teachers	Weekly throughout the school year	Lesson Plans and walk-through observations	SA Administrative Team
Title I Parent Action Team Meetings	All grades and Subjects	Varies	SA Administrators, Title I Parent Action Team Members, Leon County School staff	Monthly and/or Quarterly	Genesis reports, Parent Climate Survey	SA Administrative Team



CTE Budget (Insert rows as needed)

	/			
Include only school-based funded ac	tivities/materials and exclude district f	funded activities /materials.		
Evidence-based Program(s)/Materials(	s)			
Strategy	Description of Resources	Funding Source	Amount	
	•		•	Subtotal:
Technology		A0000		
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			<u> </u>	Subtotal:
				Total:

End of CTE Goal(s)

#### **Additional Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additiona	al Goal(s)			Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:		and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	Level :*  Enter numerical data for current	2013 Expected Level:*  Enter numerical data for expected goal in this box.	1.1.	ii.	in.	1.1.	1.1.
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

# **Additional Goals Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC Focus  PD Participants (e.g., PLC, subject, grade level, or school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Ferson or Position Responsible for frequency of meetings)  Person or Position Responsible for frequency of meetings)						Person or Position Responsible for Monitoring

## Additional Goal(s) Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district fund	led activities /materials.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			-	Subtotal:
Other		Vanishing Vanish		
Strategy	Description of Resources	Funding Source	Amount	
			l	Subtotal:
		A		Total:

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Final budget (Insert rows as needed)	
Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	1000
Writing budget	m
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
Attenuance Budget	Total:
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	1044.
STEM Duuget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

	School Di	ifferentiated Accountabi	lity Status	
	Priority	Focus	Prevent	
Are you reward school? Yes (A reward school is any school that	⊠No It has improved their	r letter grade from the pre	vious year or any A graded scho	pol.)
<ul> <li>Upload a copy of the Diffe</li> </ul>	erentiated Accountal	bility Checklist in the des	ignated upload link on the Uplo	ad page
	are not employed bents (for middle and	l high school only), paren	ts, and other business and comn	pal and an appropriately balanced number of teachers, nunity members who are representative of the ethnic, below.
If No, describe the measures being	taken to comply wi	th SAC requirements.	Value of the second of the sec	
Describe the activities of the SAC		· · · · · · · · · · · · · · · · · · ·		
Monitor Success Academy Improvem	ent Plan (SIP) progres	ss on meeting objectives.		
Describe the projected use of SAC	funds.			Amount
Promote PBS within the school				TBA