Florida Department of Education



Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Escambia Charter School	District Name: Escambia
Principal: Jerome Chisolm	Superintendent: Malcolm Thomas
SAC Chair: Alfy Smith	Date of School Board Approval: November 20, 2012

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	Jerome Chisolm	MPA, BS Social Science, Professional Cert	16	13	During the past FCAT results for Reading the 10 th grade achievement level 1 students were reduced from 64 to 26%. Level 2 students increased from 32 to 43%. Level 3 (proficiency) increased from 5 to 30%. 50% of this group exhibited learning gains. 9 th grade level 1 decreased from 64 to 50%. Level 2 increased from 30 to 31%. Level 3 (proficiency) increased from 6 to 16%. 26% of this group exhibited learning gains. Over the last three year period the school was able to drastically reduce its 10 th grade level 1Reading students from 94% to its present level of 26. 9 th grade has shown improvement over the past two years. Reading achievement level 1 decreased from 64% to 50.
Assistant Principal	N/A	N/A	N/A	N/A	N/A

Highly Effective Instructional Coaches

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated
					school year)
N/A	N/A	N/A	N/A	N/A	N/A

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1. The school will advertise through career builder, troops –to-teachers, and the school district's recruitment office for any vacancies that may exist. Retained teachers are given a 3% raise for the upcoming school year.	Principal and board of directors.	August 13, 2012	
2. N/A	N/A	N/A	
3. N/A	N/A	N/A	
4. N/A	N/A	N/A	

Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Effective
All teachers are certified in-field and those that are not are currently enrolled in professional development courses working towards certification.	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
7	29% (2)	29% (2)	29% (2)	14% (1)	42.9% (3)	85.7 (6)	14.3% (1)	0.0%	14.3% (1)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Mark Futrell	2 Matthew Alexander Ashley Foster	First year teachers who will be instructing History and Physical Education, respectively. Mr Futrell is the Reading Instructor, they can cross reference critical thinking skill sets.	Lesson Planning, classroom management, test preparation, and data analysis.

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A. Services are provided to ensure students requiring additional remediation are provided the necessary assistance. The district coordinates with Title II and Title III staff development need are provided.

Title I, Part C- Migrant

Services for migrant children are provided by the district level Title 1 office.

Title I, Part D

Services to neglected and delinquent students are provided by various district-operated programs

Title II

Professional development is offered at both school and district level. Please see each goal area for specific professional development activities (in-service education).

Title III

Services for English Language learners are provided as required by law. Several ESOL centers are provided at various key locations in the district. Student who do not attend centrally located school based sites attend their zoned school where ESOL endorsed teachers provide services. All teachers who have ELL identified students have ESOL endorsement on their teaching certificate.

Title X- Homeless

The school works with the district's Homeless Social Worker to provide resources (clothing, school supplies, social service referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. This program is overseen by the District Title 1 Office.

Supplemental Academic Instruction (SAI)

N/A

Violence Prevention Programs

The school offers a non-violence and anti-drug program to students that incorporate guest speakers, counseling, and classroom discussion. Red Ribbon week is held in October with school-wide activities and guest speakers. Through our Behavior Management Plan, we provide training for faculty, staff, and students regarding bullying.

Nutrition Programs

Our school is committed to continue to offering nutritional choices in its cafeteria.

Housing Programs

This is offered at the district level and overseen by the Title 1 District Office.

Head Start

N/A

Adult Education

Evening classes are offered at all of our high schools.

Career and Technical Education

N/A

Job Training

N/A

Other

N/A

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

April 2012 Rule 6A-1.099811

Revised April 29, 2011

Identify the school-based MTSS Leadership Team.

We are very small with only six instructional staff members, therefore; all instructional members along with the principal are members of the team. We will encompass our literary and RTI teams into our learning Community and have one team.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team will meet Monday-Wednesday to discuss best practices, analyze data, identify gaps in curriculum, define strengths and weaknesses, and devise strategies based on the data to improve students' learning. The team also indentifies those students who are not making progress and establishes conferences with students and parents to map out strategies to get students on track.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The team along with the principal develops the goals and objectives they wish to accomplish for the year. They review and analyze student achievement data and design a curriculum to improve the achievement levels of all Levels 1 and 2 students.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. We will use the D.A.R.T. Model to analyze, assess, review and target the student's needs with current practices. This Model will allow identifying, listing and prioritizing strengths and weaknesses in each of the curriculum area.

Describe the plan to train staff on MTSS.

Study Island can provide MTSS training to the staff as a webinar.

Describe plan to support MTSS.

See above paragraph.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

ECS being a small school will combine its RTI and Literacy Leadership team to get maximum effort from the group without having to replicate such efforts.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The team meets every Tuesday and Thursdays before school to determine problem areas, strengths and weaknesses concerning literacy within the curriculum, how best to increase literacy across the curriculum, develop strategies to increase student learning. The principal facilitates the meetings with input from the instructional staff. Each staff member will keep data on students' progress to include formative and summative assessments. The data will be analyzed to determine progress and learning gains.

What will be the major initiatives of the LLT this year?

The major initiative the LLT will attack this year will be increasing the number of students attaining achievement level 4 & 5. Currently, there are no 10th grade students performing at achievement levels 4 & 5.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Having a small staff allows each teacher to function as a department head. Whenever we meet all of the major stakeholders for instruction are readily available. This year we will incorporate the seven thinking skill set across the curriculum to develop students' critical thinking in regards to literacy. Teachers will bring five words with them to the scheduled meetings that can be used school wide in the daily lessons to show students the different usage and meaning of those words.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Many of our students are academically deficient when they enroll with us. To get them caught up we must incorporate computer based instructions blended with traditional instruction to get them motivated towards graduation. Students wanting to get a standard diploma will make every effort to resolve their shortcomings in order to become successful.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

All of our students are encouraged to take the ACT, PERT, and ASVAB. Those students who are overage or extremely behind in their grade point averages are allowed to take the practice GED to get an idea of what it takes to fulfill the GED requirements. We encourage all of our students to pursue the path of getting a high school diploma. Those who cannot make it are given choice of the performance exit option for a Florida performance based diploma.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

The majority of our students gravitate towards the military because they had such an academic struggle in high school. Instead of college they give more consideration to joining the workforce or the military.

PART II: EXPECTED IMPROVEMENTS Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Goals	Problem- Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1a. FCAT 2.0:					1a.1.Weekly assessments,	
Students scoring		students not at	with the learning	Achieve 3000 progress	vocabulary and spelling tests,	
at Achievement		achievement level 3 or have	community will monitor the progress across the	reporting, teacher generated testing, FCAT	Achieve 3000 weekly progress, teacher evaluation, and FCAT	
Level 3 in	1	not passed		Explorer.	simulated assessments.	
reading. 10 th		FCAT Reading	Carricarani.	Explorer.	Simulated assessments.	
grade 30% (7)	population.	and place them				
grade 50 /0 (/)		in intensive				
		remedial				
		reading. These students will be				
		placed in the				
		Achieve 3000				
		literacy program				
		to improve their				
		reading skills. These students				
		will be given				
		formative				
		assessments for				
		proper				
		placement. Their				
		data will be analyzed				
		frequently to				
		determine				
		progress.				
Reading Goal #1a:	2012 Current	2013 Expected				
		Level of Performance:*				
50% of students	Performance:*	Performance:*				
taking Reading 2.0 will perform at						
achievement level 3.						
	260/(6) at law-1	We want to raise				
		We want to raise the proficiency				
	level 2 and 30%	level by 10% and				
	(7) at level3	increase learning gains by 10%.				
	<u> </u>	gains by 10%.	<u> </u>	L		

		parents to buy into the extra time and effort that will be required by students to make significant improvement.	la.2.We will analyze the data from the previous test results to determine all level 1 and 2 students. We will calculate the projected scoring needed to get them to proficiency. The weakest areas will be taught first.	1a.2.Learning Community.	will give a self generated test.	1a.2.Teacher generated test, FCAT Testmaker, Study Island, and Achieve 3000.	
		1a.3.		1a.3. N/A	1a.3. N/A	1a.3. N/A	
		N/A	N/A				
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	N/A	1b.1.N/A	1b.1.N/A	1b.1.N/A	1b.1.N/A		
Reading Goal #1b:	2012 Current	2013 Expected					
N/A	Level of Performance:*	Level of Performance:*					
	N/A	N/A					
		1b.2. N/A	1b.2.N/A	1b.2.N/A	1b.2.N/A	1b.2.N/A	
		1b.3.N/A	1b.3.N/A	1b.3.N/A	1b.3.N/A	1b.3.N/A	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy		
Achievement	develop skill set needed to understand the depth of knowledge to score above proficiency.	2a.1. Students will be introduced to the seven skill sets of critical thinking to assist them in critically examine what they have read to develop a deeper appreciation of the subject matter.		Knowledge model and the	2a.1. FCAT Test Maker, Study Island, FCAT Explorer, and Teacher generated test.	
Reading Goal #2a: 10% (2) of students taking FCAT will score above proficiency.	Level of Performance:* There are no students who	2013 Expected Level of Performance:* At a minimum two students will score above proficiency.				

		daily attendance to ensure enough time is devoted to understand concepts being taught.	will be closely watched and those students exhibiting poor attendance will be closely monitored and parents notified for conferences if improvement is not exhibited.	2a.2. Principal and Admin Assistant.		2a.2. Teacher attendance roster.	
		2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	
Alternate Assessment: Students scoring at or above Level 7 in reading.			2b.1. N/A	2b.1. N/A	2b.1. N/A		
Reading Goal #2b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2b.2. N/A	2b2. N/A	2b.2. N/A	2b.2. N/A	2b.2. N/A	
		2b.3 N/A	2b.3 N/A	2b.3 N/A	2b.3 N/A	2b.3 N/A	

D 1 4	I A 4' ' 4 1	Ct. t	D D '4'	D II 1/ D/ :	F 1 (* T 1	
Based on the	Anticipated	Strategy		Process Used to Determine	Evaluation Tool	
analysis of student	Barrier		Responsible for	Effectiveness of		
achievement data,			Monitoring	Strategy		
and reference						
to "Guiding						
Questions",						
identify and define						
areas in need of						
improvement for the						
following group:						
3a. FCAT 2.0:	3a.1. Many of	3a 1 Heina	3a.1. Instructional Staff.	3a 1 We will monitor	3a.1. Web based programs.	
		Achieve3000,		the progress reports	5a.1. web based programs.	
Percentage of		Study Island, and		of these programs to		
students making		FCAT Explorer,		determine students who are		
Learning Gains	grade levels in			taking advantage of this		
		the classroom				
in reading.				opportunity.		
	coupled with	beyond the				
		normal day as				
	economic	these programs				
		are all web based.				
		This will allow				
		those students				
	student	with access				
	learning.	to the internet				
		the ability to				
		continue their				
		learning process				
		by signing in				
		to the various				
		programs.				
D 1: G 1//2						
Reading Goal #3a:	2012 Current	2013 Expected				
	Level of	Level of				
Increase the	Performance:*	Performance:*				
percentage of						
students making						
learning gains						
in reading by 50						
percent of last						
<u> -</u>						
year's total.						
	50% (8) of	We expect that 60%				
1		of students taking				
		the FCAT will				
	learning gains.	exhibit learning				
		gains.				
	ļ					

		3a.2. N/A	3a.2. N/A	3a.2. N/A	3a.2. N/A	3a.2. N/A
		3a.3. N/A	3a.3. N/A	3a.3. N/A	3a3. N/A	3a.3. N/A
	21 1 37/4	21 1 27/4	21 1 21/4	21 1 21/4	21 1 31/4	
3b. Florida Alternate	3b.1. N/A	3b.1. N/A	3b.1. N/A	3b.1. N/A	3b.1. N/A	
Assessment:						
Percentage of						
students making						
Learning Gains						
in reading.						
Reading Goal #3b:	2012 Current	2013 Expected				
	<u>Level of</u> Performance:*	Level of Performance:*				
Enter narrative for the goal in this box.	r criormanee.	r criormance.				
	Enter numerical	Enter numerical				
	aata jor current level of	data for expected level of performance in this				
	performance in this box.	performance in this box.	5			
		3b.2. N/A	3b.2. N/A	3b.2. N/A	3b.2. N/A	3b.2. N/A
		3b.3. N/A	3b.3. N/A	3b.3. N/A	3b.3. N/A	3b.3. N/A

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy			
of students in Lowest 25% making learning gains in reading.	school and demonstrating a willingness to learn.	will place those students		4a.1. Identify those students in the lower 25% and track them weekly to determine their progress.	4a.1. Achieve 3000, Study Island, FCAT Explorer, and Spellingcity vocabulary software.		
Reading Goal #4a: Increase learning gains for lower 25% by 5%(1) of last year's total	Level of Performance:*						
		We want to increase learning gains for the lower 25% by 7% of last year's total.					
		these students have poor attendance which have an adverse impact on their learning gains.	will be assessed to determine their strength and weaknesses. They will be monitored for behavioral and performance assessments to get a more realistic understanding of where they are.		4a.2. Frequent monitoring of progress reports, daily attendance, and weekly assessments.	4a.2. FCAT test maker, Achieve 3000, Teacher generated test, and frequent observation.	
		4a.3 N/A	4a.3. N/A	4a.3. N/A	4a.3. N/A	4a.3. N/A	

Alternate Assessment: Percentage of students in Lowest 25% making learning gains in reading.			4b.1. N/A	4b.1. N/A	4b.1. N/A		
Reading Goal #4b: Enter narrative for the goal in this box.	<u>Level of</u> Performance:*	Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		4b.2. N/A	4b.2. N/A	4b.2. N/A	4b.2. N/A	4b.2. N/A	
		4b.3 N/A	4b.3. N/A	4b.3. N/A	4b.3. N/A	4b.3. N/A	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	data 2010- 2011 5%	30%	28%	35%	42%	49%	57%
Reading Goal #5A: Enter narrative for the goal in this box.	,						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.	Hispanic: 0 Asian: 0 American Indian: 0 Sporadic attendance is a major contributor to lack of improvement in student achievement.	5B.1. We will closely monitor the daily attendance of students not at proficiency to track their progress on a continual basis.	5B.1. Staff	5B.1. Daily attendance figures and results of students progress on assessments, class work, and teacher generated quizzes.	5B.1. Attendance records, student progress reports.	
Reading Goal #5B: Reduce the number of Black 10 th grade students achieving level 1 by 10% of last year's total.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
	data for current level of performance in this box. White: 0 Black: 26	Enter numerical data for expected level of performance in this bax. White: 0 Black: 16 Hispanic:0 Asian:0				

		5B.2. N/A	5B.2. N/A	5B.2. N/A	5B.2. N/A	5B.2. N/A	
		5B.3. N/A	5B.3. N/A	5B.3. N/A	5B.3. N/A	5B.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5C.1.N/A	5C.1. N/A	5C.1. N/A	5C.1. N/A	5C.1. N/A		
Language							
Learners (ELL)							
not making							
satisfactory progress in							
reading.							
Reading Goal	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5C.2. N/A	5C.2. N/A	5C.2. N/A	5C.2. N/A	5C.2. N/A	
		5C.3. N/A	5C.3. N/A	5C.3. N/A	5C.3. N/A	5C.3. N/A	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy 5D.1. N/A	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool 5D.1. N/A		
with Disabilities (SWD) not making satisfactory progress in reading.			3D.1. N/A	5D.1. N/A	3D.1. N/A		
Reading Goal #5D: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of performance in this box.	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box. 5D.2. N/A	5D.2. N/A	5D.2. N/A	5D.2. N/A	5D.2. N/A	
		5D.3. N/A	5D.3. N/A	5D.3. N/A	5D.3. N/A	5D.3. N/A	

Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	i	
analysis of student	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
achievement data,	Barrier		Monitoring	Strategy			
and reference							
to "Guiding							
Questions",							
identify and define							
areas in need of							
improvement for the							
following subgroup:							
5E. Economically			5E.1. Staff		5E.1. Assessments, FCAT		
Disadvantaged	of free and	track these		assessment and teacher	test maker, Study Island, and		
	reduced	students'		generated activities.	teacher assessment.		
	students taking	progress data					
	the FCAT	and provide					
Street J		intervention for those					
progress in	these students						
reading.	exhibited	progress.					
J	sporadic	progress.					
	attendance.						
Reading Goal	2012 Current	2013 Expected					
#5E:	Level of	Level of					
Increase the percentage	Performance:*	Performance:*					
of economically							
disadvantaged students							
scoring at proficiency							
on the FCAT reading							
by 5%.							

of the scho population free and r lunch. 919 students te were free c	of nts	'y				
	5E.2. N/A	5E.2 N/A	5E.2. N/A	5E.2. N/A	5E.2. N/A	
	5E.3 N/A	5E.3 N/A	5E.3 N/A	5E.3 N/A	5E.3 N/A	

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Achieve 3000	9-12	Principal	Staff	2 times per year	Contact with software company	Principal
Jones eglobal library	High School	Webinar	Instructional Staff	Ongoing	Contact with Company	Principal

Reading Budget (Insert rows as needed)

Include only school-based funded		

activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
We have purchased a web based software program that will allow students to extend the knowledge and repetitive skills learned in the classroom.	Study Island will allow students to perform all curriculum tasks as required by State Standards.	General	\$4,805.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Students will use Achieve 3000 at a minimum of three times per week to increase their reading proficiency.	ACHIEVE 3000 is a web based literacy program that will improve student achievement.	Title 1	\$14,055.00
Students will have available an e-global library to conduct research and gain in depth knowledge about the material being taught.	E-global library is web based library that contains a variety of resources for students to access to conduct research on subject matter content.	General	\$5054.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Staff will attend any district literacy training to include "Surfing the Wave of Literacy".	Web based lesson plans and interactive activities.	General	\$100.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in Listening/ Speaking.	1.1. N/A	1.1. N/A	1.1. N/A		1.1. N/A	
CELLA Goal #1: Enter narrative for the goal in this box. N/A	2012 Current Percent of Students Proficient in Listening/Speaking:					
	Enter numerical data for current level of performance in this box. N/A					
		1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A
		1.3. N/A			1.3. N/A	1.3. N/A
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	b 1 37/4	b 1 31/4	2.1.31/4	0.1.31/4	2.1.31/4	
	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A	
proficient in Reading.						
ľ						
CELLA Goal #2:	2012 Current Percent of Students					
CEEET Goul #2.	Proficient in Reading:					
NT/A						
N/A						
	N/A					
		2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A
		2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A
Students write in English at	Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to	Evaluation Tool	
grade level in a manner similar		2	for Monitoring	Determine Effectiveness		
to non-ELL students.				of		
to non BBB students.				Strategy		
3. Students scoring	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A	
	2.1.14/14	2.1.14/11	2.1.14/11	2.1.17/1	2.1.17/1	
proficient in Writing.						
				1		
				1		

CELLA Goal #3: N/A.	2012 Current Percent of Students Proficient in Writing:					
	N/A					
		2.2. N/A				
		2.3 N/A				

CELLA Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Professional Development				

Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary	Problem-			
Mathematics	Solving			
Goals	Process to			
	Increase			
	Student			
	Achievem			
	ent			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1a. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.	1a.1. N/A	1a.1. N/A	1a.1. N/A	1a.1. N/A	1a.1. N/A		
Mathematics Goal #1a: N/A	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		1a.2. N/A	1a.2. N/A	1a.2. N/A	
		1a.3. N/A	1a.3. N/A	1a.3. N/A	1a.3. N/A	1a.3. N/A	

1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1b.1. N/A	1b.1. N/A	1b.1. N/A	1b.1. N/A		
Mathematics Goal #1b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 1b.2. N/A		lb.2. N/A	1b.2. N/A	1b.2. N/A	
				1b.3. N/A		1b.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2a. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics.			2a.1. N/A	2a.1. N/A	2a.1. N/A		
Mathematics Goal #2a: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2- 2- N/A	0- 2 N/A	2a.2. N/A	
				2a.2. N/A			
		2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	

2b. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2b.1. N/A	2b.1. N/A	2b.1. N/A	2b.1. N/A	2b.1. N/A		
Mathematics Goal #2b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 2b.2. N/A		2b.2. N/A	2b.2. N/A	2b.2. N/A	
		20.2. IV/A	202. IV/A	20.2. N/A	20.2. 14/A	20.2. N/A	
		2b.3 N/A	2b.3 N/A			2b.3 N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3a. FCAT 2.0: Percentage of students making Learning Gains in mathematics.	3a.1. N/A		3a.1. N/A	3a.1. N/A	3a.1. N/A		
Mathematics Goal #3a: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3a.2. N/A		3a.2. N/A	3a.2. N/A	3a.2. N/A	
		3a.3. N/A	3a.3. N/A	3a.3. N/A	3a3. N/A	3a.3. N/A	

3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3b.1. N/A	3b.1. N/A	3b.1. N/A	3b.1. N/A	3b.1. N/A		
Mathematics Goal #3b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3b.2. N/A	3b.2. N/A	3b.2. N/A	3b.2. N/A	3b.2. N/A	
						3b.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4a. FCAT 2.0:	4a.1. N/A	4a.1. N/A	4a.1. N/A	4a.1. N/A	4a.1. N/A		
Percentage of							
students in Lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#4a:	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			4a.2. N/A	4a.2. N/A	4a.2. N/A	4a.2. N/A	
		4 2 27/4	4 2 31/4	4 2 2/4	4 2 37/4	4 2 37/4	
		4a.3 N/A	4a.3. N/A	4a.3. N/A	4a.3. N/A	4a.3. N/A	

4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1. N/A	4b.1. N/A	4b.1. N/A	4b.1. N/A	4b.1. N/A		
Mathematics Goal #4b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			4b.2. N/A	4b.2. N/A		4b.2. N/A	
		4b.3 N/A	4b.3. N/A	4b.3. N/A	4b.3. N/A	4b.3. N/A	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

5A. Ambitious	Baseline	N/A	N/A	N/A	N/A	N/A	N/A
	data 2010-	14/21	1 1/11	17/1	14/11	17/21	17/1
Annual Measurable							
Objectives (AMOs).							
In six year school							
will reduce their							
achievement gap by							
50%.							
Mathematics Goal							
#5A:							
// 611.							
Enter narrative for the							
goal in this box.							
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of	_,		
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define							
areas in need of improvement for the							
following subgroup:							
5B. Student	5B.1. N/A	5B.1. N/A	5B.1. N/A	5B.1. N/A	5B.1. N/A		
subgroups by	White:						
41	Black:						
ethnicity (White,	Hispanic:						
	Asian:						
1 101411, 1 11114114411	American Indian:						
Indian) not making	ilidiali.						
satisfactory							
progress in							
mathematics.							

#5R·	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
				5B.2. N/A 5B.3. N/A		5B.2. N/A 5B.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5C. English Language Learners (ELL) not making satisfactory progress in mathematics.		5C.1. N/A	5C.1. N/A	5C.1. N/A	5C.1. N/A		

Mathematics Goal	2012 Current	2013 Expected					
#5C:	Level of	Level of					
#3C.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
F							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in this					
	this box.	box.					
	IIIIS UUX.	OOA.		1		1	
			1				
	1			1		1	
		50.0 21/4	5C(2, N/A	50.2 31/4	5G2 N/A	500 31/4	
		5C.2. N/A	5C.2. N/A	5C.2. N/A	5C.2. N/A	5C.2. N/A	
		5C.3. N/A	5C.3. N/A	5C.3. N/A	5C.3. N/A	5C.3. N/A	
I D 1 1 1 1		C.	D D	D II 1 - D - 1	E 1 (
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool		
of student achievement data, and reference to	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool		
of student achievement data, and reference to	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
of student achievement data, and reference to "Guiding Questions",	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool		
of student achievement data, and reference to "Guiding Questions", identify and define	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool		
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool		
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool		
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy 5D.1. N/A	Responsible for	Effectiveness of	Evaluation Tool 5D.1. N/A		
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in	Barrier		Responsible for Monitoring	Effectiveness of Strategy			

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Mathematics Goal #5D: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5D.2. N/A	5D.2. N/A 5D.3. N/A	5D.2. N/A 5D.3. N/A	5D.2. N/A 5D.3. N/A	5D.2. N/A 5D.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.		5E.1. N/A	5E.1. N/A	5E.1. N/A	5E.1. N/A		

Mathematics Goal #5E:	Level of	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	current level of performance in this box.	data for expected level of performance in this box.					
		5E.2. N/A	5E.2 N/A	5E.2. N/A	5E.2. N/A	5E.2. N/A	
		5E.3 N/A	5E.3 N/A	5E.3 N/A	5E.3 N/A	5E.3 N/A	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

April 2012 Rule 6A-1.099811 Revised April 29, 2011

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

ematics Goals	Problem- Solving Process to Increase Student Achievem ent		Person or Position	Process Used to Determine	Evaluation Tool	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy		
1a. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.		1a.1. N/A	1a.1. N/A	1a.1. N/A	1a.1. N/A	
Mathematics Goal #1a: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				

		1a.2. N/A	1a.2. N/A	1a.2. N/A	1a.2. N/A	1a.2. N/A
		1a.3. N/A	1a.3. N/A	1a.3. N/A	1a.3. N/A	1a.3. N/A
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.			1b.1. N/A	lb.1. N/A	1b.1. N/A	
#1b:	Level of	2013 Expected Level of Performance:*				
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
				lb.2. N/A		1b.2. N/A
		1b.3. N/A	1b.3. N/A	lb.3. N/A	1b.3. N/A	1b.3. N/A

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at or above Achievement Levels 4 and 5 in mathematics.	2a.1. N/A		2a.1. N/A	2a.1. N/A	2a.1. N/A		
Mathematics Goal #2a: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 2a.2. N/A		2a.2. N/A	2a.2. N/A	2a.2. N/A	
		2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	

2b. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.			2b.1. N/A	2b.1. N/A	2b.1. N/A		
Mathematics Goal #2b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.		2b2. N/A	2b.2. N/A		2b.2. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	2b.3 N/A Strategy	2b.3 N/A Person or Position Responsible for Monitoring	2b.3 N/A Process Used to Determine Effectiveness of Strategy	2b.3 N/A Evaluation Tool	2b.3 N/A	

3a. FCAT 2.0:	3a.1. N/A	3a.1. N/A	3a.1. N/A	3a.1. N/A	3a.1. N/A		
Percentage of							
students making Learning Gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#3a:	Level of Performance:*	Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this	5				
	this box.	box.					
		3a.2. N/A	3a.2. N/A	3a.2. N/A	3a.2. N/A	3a.2. N/A	
		3a.3. N/A	3a.3. N/A	3a.3. N/A	3a3. N/A	3a.3. N/A	

3b. Florida	3b.1. N/A	3b.1. N/A	3b.1. N/A	3b.1. N/A	3b.1. N/A		
Alternate							
Assessment:							
Percentage of							
students making							
Learning Gains in							
mathematics.							
mathematics.							
M. (1. (2. (2. 1.	2012 Current	2012 Exmants 1					
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#3b:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
5							
	X2	77					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	inis box.						
		3b.2. N/A	3b.2. N/A	3b.2. N/A	3b.2. N/A	3b.2. N/A	
		3b.3. N/A	3b.3. N/A	3b.3. N/A	3b.3. N/A	3b.3. N/A	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for	Effectiveness of	L'unuation 1001		
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define areas in need of							
improvement for the							
following group:							

4a. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.		4a.1. N/A	4a.1. N/A	4a.1. N/A	4a.1. N/A		
Mathematics Goal #4a: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
						4a.2. N/A	
		4a.3 N/A	4a.3. N/A	4a.3. N/A	4a.3. N/A	4a.3. N/A	

4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.			4b.1. N/A	4b.1. N/A	4b.1. N/A		
Mathematics Goal #4b: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of	2013 Expected Level of Performance:* Enter numerical data for expected level of					
		4b.3 N/A	4b.2. N/A 4b.3. N/A	4b.2. N/A 4b.3. N/A	4b.3. N/A	4b.2. N/A 4b.3. N/A	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

	i						,
5A. Ambitious	Baseline	5A.1. N/A	5A.1. N/A	5A.1. N/A	5A.1. N/A	5A.1. N/A	5A.1. N/A
but Achievable	data 2010-						
Annual Measurable							
Objectives (AMOs).							
	1						
In six year school							
will reduce their							
achievement gap by							
50%.							
Mathematics Goal							
#5A:							
<i>11 51</i> 1.							
Enter narrative for the							
goal in this box.							
		1					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to "Guiding Questions",			Monitoring	Strategy			
identify and define							
areas in need of							
improvement for the							
following subgroup:							
	5B.1. N/A	5B.1. N/A	5B.1. N/A	5B.1. N/A	5B.1. N/A		
subgroups by	White:						
41 . 4 (3371.4	Black:						
ethnicity (White,	Hispanic:						
	Asian:						
1010011, 111110110011	American						
Indian) not making	Indian:						
satisfactory							
progress in							
mathematics.	l	1					
mainematics.							
	l	1					

#5B·	Level of	2013 Expected Level of Performance:*					
	Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2. N/A	5B.2. N/A	5B.2. N/A	5B.2. N/A	5B.2. N/A	
		5B.3. N/A	5B.3. N/A	5B.3. N/A	5B.3. N/A	5B.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	l	5C.1. N/A	5C.1. N/A	5C.1. N/A	5C.1. N/A		

#5C:	Level of Performance:* Enter numerical	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	data for expected level of performance in this box.					
		5C.2. N/A	5C.2. N/A	5C.2. N/A	5C.2. N/A	5C.2. N/A	
		5C.3. N/A	5C.3. N/A	5C.3. N/A	5C.3. N/A	5C.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.	5D.1. N/A	5D.1. N/A	5D.1. N/A	5D.1. N/A	5D.1. N/A		

N. I	2012 C	2012 F	i	Г	1	1	
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#5D:		Performance:*					
Enter narrative for the							
goal in this box.							
Sour in inis box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in this	,				
	this box.	box.					
		5D.2. N/A	5D.2. N/A	5D.2. N/A	5D.2. N/A	5D.2. N/A	
		<u> </u>					
		5D.3 N/A	5D.3. N/A	5D.3. N/A	5D.3. N/A	5D.3. N/A	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	2	Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define areas in need of							
improvement for the							
following subgroup:							
	5E.1. N/A	5E.1. N/A	5E.1. N/A	5E.1. N/A	5E.1. N/A		
Disadvantaged							
students not							
making satisfactory							
progress in							
mathematics.							
	I						
	I						

Mathematics Goal #5E:	Level of	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	current level of	Enter numerical data for expected level of performance in this box.					
		5E.2. N/A	5E.2 N/A	5E.2. N/A	5E.2. N/A	5E.2. N/A	
		5E.3 N/A	5E.3 N/A	5E.3 N/A	5E.3 N/A	5E.3 N/A	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

gh Scho		Problem- Solving Process to Increase Student Achieve ment					
	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1.1. N/A	1.1. N/A	1.1. N/A	1.1. N/A	1.1. N/A		
Mathematics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	data for expected level of performance in this box.	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	
		1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A		

	1				_	i	i .
Mathematics Goal #2:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in						
	this box.	box.					
		2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	
1							
		2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	
1							
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define areas							
in need of improvement							
for the following group:							
3. Florida Alternate	3.1. N/A	3.1. N/A	3.1. N/A	3.1. N/A	3.1. N/A		
Assessment:							
Percentage of							
students making							
Learning Gains in							
mathematics.	1	1					
	1	1					
	1	1					

#2:	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		3.2. N/A	3.2. N/A	3.2. N/A	3.2. N/A	3.2. N/A	
		3.3. N/A		3.3. N/A		3.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
4. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4.1. N/A	4b.1.N/A	4b.1.N/A	4b.1.N/A	4b.1.N/A		

Mathematics Goal #4 Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		4.2. N/A	4.2. N/A	4.2. N/A	4.2. N/A	4.2.N/A	
		4.3 N/A	4.3. N/A	4.3. N/A	4.3. N/A	4.3. N/A	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

when using percentage	s, merade me	o mannoer or stade	ents the percentage	represents (e.g., 70% (5.	2)).	
Algebra EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Algebra.	reacclimating themselves with the concepts that were taught to them from the previous year. Getting students to focus on areas where they are proven to be weakest.			be taught exclusively taught	1.1. Study Island assessments, Teacher generated test, FCAT simulated assessment.	
Algebra Goal #1: Increase students achieving level 3to 30% of last year's total.		2013 Expected Level of Performance:*				
	10% (2 of 20) achieved level 3.	We expect to raise level 3 to 30% for the coming year.				

April 2012 Rule 6A-1.099811 Revised April 29, 2011

		not progressing adequately will have to be placed in remediation. Instability of student population coupled with numerous socioeconomic issues prevents them from fully focusing on academics.	1.2. Students in achievement levels 1 and 2 will be placed in ALEKS, a remedial individualized webbased program that tracks learning progress which allows for smaller group differentiated learning.	1.2. Principal/Math Teacher	to demonstrate, through mastery of concepts and work indicating they have a thorough understanding of what is being taught.	1.2. ALEKS assessments, Teacher generated test and instructions. EOC exams.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	1.3. N/A Person or Position Responsible for Monitoring	1.3. N/A Process Used to Determine Effectiveness of Strategy	1.3. N/A Evaluation Tool	1.3. N/A	
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.	motivation is the foremost barrier to them ascertaining achievement levels 4 or 5 on the EOC.	be put through rigors classroom instructions and given frequent out of class work to gauge how well they are learning concepts being taught. An instructional calendar will be developed and implemented highlighting algebra instructional goals to be achieved.	2.1. Math Teacher	2.1. Target dates in instructional calendar, assessment results, understanding of outside class work.	2.1. Analysis of frequent assessment results, students understanding of concepts being taught.		
5 % of students enrolled in Algebra 1 classes will score at achievement levels 4 and 5 on EOC.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	who scored at achievement levels 4 and 5.	5% (1) of students being tested will score at achievement levels 4 or 5 on EOC. 2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	

April 2012 Rule 6A-1.099811 Revised April 29, 2011

	1	2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	1
			2.5 1 1/11	2.5 1 (/11	2.5 1 (/11		
5 1 1 1 1 1 1 1 1 1	2011 2012	2012 2012	****	20112012	2017 2016	2017 201	
Based on Ambitious but Achievable Annual Measurable	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Objectives (AMOs), Reading							
and Math Performance Target							
	Baseline data	10%	15%	25%	30%	40%	45%
	2010-2011						
Measurable Objectives	0%						
(AMOs). In six year	070						
school will reduce their							
achievement gap by 50%.							
Algebra Goal #3A:							
Enter narrative for the goal in this							
box.							
Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		
to "Guiding Questions", identify	Darrier		Monitoring	Strategy			
and define areas in need of							
improvement for the following							
subgroup:	3B.1. The	3B.1. We will	3B.1. Math teacher/	3B.1. Student grade book and	3B.1. Assessment reports,		
3B. Student subgroups		monitor student	Principal	daily attendance.	daily classroom work, and		
by ethnicity (White, Black,	to achieving this	progress and	""	J	teacher generated quizzes.		
Hispanic, Asian, American Indian) not making		attendance to ensure					
satisfactory progress in		students identified as not making suitable					
Algebra.		progress. These					
Augenta.		students will be					
		counseled and given					
		target dates to show improvement. Those					
		still not showing					
		progress will be					
		given additional					
		remediation.					

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	current level of performance in this box. White: 100% level1	Enter numerical data for expected level of performance in this box. White: 40% Black: 40% Hispanic: 40% Asian: N/A American Indian: N/					
		3B.2. N/A	3B.2. N/A	3B.2. N/A	3B.2. N/A	3B.2. N/A	
		3B.3. N/A	3B.3. N/A	3B.3. N/A	3B.3. N/A	3B.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3C. English Language Learners (ELL) not making satisfactory progress in Algebra.			3C.1. N/A	3C.1. N/A	3C.1. N/A		
Algebra Goal #3C: Enter narrative for the goal in this box.N/A	Level of	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box. N/A					
		3C.2. N/A	3C.2. N/A	3C.2. N/A	3C.2. N/A	3C.2. N/A	
					3C.3. N/A	3C.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.	3D.1. N/A	3D.1. N/A	3D.1. N/A	3D.1. N/A	3D.1. N/A		
Algebra Goal #3D: Enter narrative for the goal in this box. N/A	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box. N/A						
		3D.2. N/A	3D.2. N/A	3D.2. N/A	3D.2. N/A	3D.2. N/A	
		3D.3. N/A	3D.3. N/A	3D.3. N/A	3D.3. N/A	3D.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3E. Economically	3E.1. Students	3E.1. Students who	3E.1. Teacher/Principal	3E.1. Daily attendance, weekly	3E.1. EOC results, Study		
Disadvantaged students	daily attendance	have three or more	•	progress reports.	Island, ALEKS, and FCAT		
	and focus will be				Testmaker.		
not making satisfactory		counseled and given					
progress in Algebra.	them not making						
		make up the time					
		they have missed.					
		These students will					
		be closely monitored					
		to ensure they are					
		performing to task.					
Algebra Goal #3E:		2013 Expected Level					
50% of economically	Level of	of Performance:*					
disadvantaged students will	Performance:*						
achieve proficiency on EOC.							
	45% of 13 (29)	50% 15 (29)					
	economically	50% 15 (29) economically					
	disadvantaged	disadvantaged students					
	students are not	will perform at					
		proficiency on EOC.					
	progress in Algebra.						
	rigeoru.	3E.2. N/A	3E.2 N/A	3E.2. N/A	3E.2. N/A	3E.2. N/A	
		22.2.1771	22.2 17/11	2.2.171	2.2.1/11	22.2.1	
		3E.3 N/A	3E.3 N/A	3E.3 N/A	3E.3 N/A	3E.3 N/A	
				1			

End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

Achievement Level 3 in Geometry.	1.1 Many of our students are mathematically deficient and are in need of continuous remediation to close the academic gap.	1.1. Academic incentives will be introduced to students. Students will also be rewarded as pre-set goals are accomplished and announced school - wide.	1.1.Mathematics teacher	1.1.Students progress report	1.1. ALEKS, Study Island, FCAT Test maker, and other teacher generated assessments		
Geometry Goal #1: There were no students scoring at achievement level 3.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	70% (14)of students tested were at level 1.	40% (8) of tested estudents will score at level 3.					
		1.2.N/ A	1.2N/ A	1.2N/ A	1.2N/ A	1.2N/ A	
		1.3N/ A	1.3N/ A	1.3N/ A	1.3N/ A	1.3N/ A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

above Achievement Levels 4 and 5 in Geometry. are be mathe and ha a daur challe of mee	ehind after- school tutoring; tematically provide more intense homework; encourage the use of higher			2.1. ALEKS, Study Island, FCAT Test maker, and other teacher generated assessments.		
Geometry Goal #2: 2012 (Level	Current 2013 Expected Level of Performance:*					
2 % of students testing will meet Perfor	ormance:*					
achievement levels 4 and 5.						
Zero(0)	2 %					
	.N/ A	.N/ A	.N/ A	.N/ A	.N/ A	
					.N/ A	
Based on Ambitious but 20	011-2012 2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target			2020			
	eline data 0-2011	10%	20%	30%	40%	50%
Measurable Objectives	0%					
(AMOs). In six year school will reduce their	U70					
achievement gap by 50%.						

G	1	1			1	
Geometry Goal #3A:						
Enter narrative for the goal in this						
box.						
D 1 1 1 1 C 1 1 1		G	D D '''	D. H. L. D.	D 1 C D 1	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and reference	Barrier		Responsible for	Effectiveness of		
to "Guiding Questions",			Monitoring	Strategy		
identify and define areas in need of improvement for the						
following subgroup:						
	3B.1.	3B.1.N/ A	3B.1.N/ A	3B.1.N/ A	3B.1.N/ A	
3B. Student subgroups	White	JD.1.IN/ /A	JD.1.14/ /\frac{1}{1}	DD.1.1V A	55.1.1V/ A	
by ethnicity (White, Black,	Black:					
Hispanic, Asian, American	Hispanic:					
	Asian:					
satisfactory progress in	American Indian:					
Geometry.						
Geometry.						
	2012 G	2012 5				
Geometry Goal #3B:	2012 Current	2013 Expected Level				
	Level of	of Performance:*				
Enter narrative for the goal in this	Performance:*					
box.						

	current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Black: Hispanic: Asian: American Indian:	3B.2.N/ A	3B.2.N/ A	3B.2.N/ A	3B.2.N/ A	
		3B.3.N/ A	3B.3N/ A	3B.3N/ A	3B.3N/ A	3B.3N/ A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Geometry.			3C.1. N/A	3C.1. N/A	3C.1. N/A		
Geometry Goal #3C: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					

April 2012 Rule 6A-1.099811 Revised April 29, 2011

		3C.2. N/A	3C.2. N/A	3C.2. N/A	3C.2. N/A	3C.2. N/A	
		20.274	202 27/1	0.00	200 27/1	200 214	
		3C.3. N/A	3C.3. N/A	3C.3. N/A	3C.3. N/A	3C.3. N./A	
		g	D D 111	D 77 1. D			
Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		
to "Guiding Questions", identify and define areas in			Monitoring	Strategy			
need of improvement for the							
following subgroup:	3D.1. N/A	3D.1. N/A	3D.1. N/A	3D.1. N/A	3D.1. N/A		
3D. Students with Disabilities (SWD) not	5 D .1. N/A	5D.1.1VA	5D.1.1VA	5D.1.1VA	3D.1. N/A		
making satisfactory							
progress in Geometry.							
Geometry Goal #3D:		2013 Expected Level					
Enter narrative for the goal in this	Level of Performance:*	of Performance:*					
box.							
	Enter numerical	Enter numerical data					
	data for	for expected level of performance in this box.					
	performance in this						
	box.	3D.2. N/A	3D.2. N/A	3D.2. N/A	3D.2. N/A	3D.2. N/A	
		3D.3. N/A	3D.3. N/A	3D.3. N/A	3D.3. N/A	3D.3. N/A	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.	3E.1. N/A	3E.1. N/A	3E.1. N/A	3E.1. N/A	3E.1. N/A		
Geometry Goal #3E: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	current level of performance in this box.		3E.2 N/A	3E.2. N/A	3E.2. N/A	3E.2. N/A	
		3E.3 N/A	3E.3 N/A	3E.3 N/A	3E.3 N/A	3E.3 N/A	

End of Geometry EOC Goals

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Mathematics Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Evidence-based Program(s)/Waterials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Procure remediation software to help	ALEKS remedial Math program	General	\$2,812.50	
improve students achievement levels.				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Total:				
			•	

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1a. FCAT 2.0: Students scoring at Achievement Level 3 in science.			1a.1. N/A	1a.1. N/A	la.1. N/A		
Science Goal #1a: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	current level of	Enter numerical data for expected level of performance in this box. 1a.2. N/A	1a.2. N/A	1a.2. N/A	la.2. N/A	1a.2. N/A	

April 2012 Rule 6A-1.099811 Revised April 29, 2011

		1a.3. N/A	1a.3. N/A	1a.3. N/A	1a.3. N/A	1a.3. N/A	
1b. Florida Alternate Assessment: Students scoring at Level 4, 5, and 6 in science.		1b.1. N/A	1b.1. N/A	lb.1. N/A	lb.1. N/A		
Science Goal #1b: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1b.2. N/A	1b.2. N/A	1b.2. N/A	1b.2. N/A	1b.2. N/A	
		1b.3. N/A	1b.3. N/A	1b.3. N/A	1b.3. N/A	1b.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2a. FCAT 2.0: Students	2a.1. N/A	2a.1. N/A	2a.1. N/A	2a.1. N/A	2a.1. N/A		
scoring at or above							
Achievement Levels 4 and							
5 in science.							
Science Goal #2a:	2012 Current	2013Expected					
Enter narrative for the goal in this	Level of Performance:*	Level of Performance:*					
box.	r crioimanee.	r criormanee.					
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in this	expected level of performance in this					
	box.	box.					
		2a.2. N/A	2a.2. N/A	2a.2. N/A	2a.2. N/A	2a.2. N/A	
		2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	2a.3 N/A	

2b. Florida Alternate Assessment: Students scoring at or above Level 7 in science.		2b.1. N/A	2.1. N/A	2b.1. N/A	2b.1. N/A		
Science Goal #2b: Enter narrative for the goal in this box.	Enter numerical	2013Expected Level of Performance:* Enter numerical data for					
		box. 2b.2. N/A	2b.2. N/A			2b.2. N/A	
		2b.3 N/A	2b.3 N/A	2b.3 N/A	2b.3 N/A	2b.3 N/A	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	5, 111010101	11011110 01 01 00	macines une percentuge	10p10001100 (0.g., 7070 (00	<i>())</i> :	
High School Science	Problem-					
Goals	Solving					

Based on the analysis of student	Process to Increase Student Achieveme nt Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
1. Florida Alternate Assessment: Students scoring at Level 4, 5, and 6 in science.			1.1. N/A	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of performance in this	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this					
	box.		1.2. N/A 1.3. N/A	1.2. N/A 1.3. N/A	1.2. N/A 1.3. N/A	1.2. N/A 1.3. N/A	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A	2.1. N/A		
Assessment: Students							
scoring at or above Level 7	1						
in science.							
Science Goal #2:	2012 Current	2013Expected					
Science Goai #2.	Level of	Level of					
N/A	Performance:*	Performance:*					
	N/A.	N/A					
		2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	
		2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	
		TT: 1 0 1			<u> </u>		

End of Florida Alternate Assessment High School Science Goals

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EOC Goals	Problem-	<u> </u>		
	Solving			
	Process to			
	Increase			
	Student			
	Achieveme			

					ů .	
	nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Biology.	11th graders are behind in	purchased this interactive website called Study Island which will allow the Science		material being taught.	Testmaker, StudyIsland assessment,Teacher generated assessment and classroom activities.	

Biology Goal #1: Increase students' knowledge in Science content areas where at least 40 percent of them taking the Science test will meet proficiency.	Level of	2013 Expected Level of Performance:*					
		Decrease the number of achievement level 1's by 50 percent (11) while raising the number attaining achievement level 3 by 40 percent (12).					
		1.2.N/A	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	
		1.3.N/A	1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring at or	2.1.	2.1. We will	2.1. Science Teacher/	2.1. Webb's Depth of	2.1. Assessments,		
above Achievement Levels			Principal	Knowledge Model	Teacher Generated		
4 and 5 in Biology.		questions			test, FCAT Test		
5.0		that will elicit			maker.		
	The majority	responses					
	of the	that will					
	students	demonstrate					
	taking the Science	students'					
		complexity					
	no previous	of knowledge					
	science	and skills					
	classes and	required to					
	is deficient	meet the objectives.					
	in Reading	Teachers will					
	and Math	meet weekly					
		to discuss					
	it difficult	and develop					
	for them	benchmarks					
	to perform	and standards					
	adequately in	that will					
	science.	strengthen					
		students'					
		depth of					
		knowledge to					
		improve their					
		achievement					
		levels.					
	2012 Current	2013 Expected					
	<u>Level of</u> Performance:*	Level of Performance:*					
prive percent of students (2)	Performance:*	Performance: *					
taking EOC will score at or above achievement levels 4 and 5.							
achievement levels 4 and 5.							
	Currently there are	Five percent of					
	no students scoring	students testing will					
	at achievement levels 4 and 5	score at or above levels 4 or 5					
	ieveis 4 una 5	2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	2.2. N/A	
		2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	2.3 N/A	
End of Piology FOC Co	1	·	!	1		<u> </u>	

End of Biology EOC Goals

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Biology EOC	9-12	Kim Walden	District Wide		Biology teachers will meet periodically to discuss with District Department Head for updates.	District Department Head

Science Budget (Insert rows as needed)

Include only school-based funded	,		
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Provide supplemental resources to assist	Textbooks	General	\$1,560	
students will becoming proficient in Biology				
Diology				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Total:				

End of Science Goals

Writing Goals

April 2012 Rule 6A-1.099811 Revised April 29, 2011

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Writing Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	-				•	
1a. FCAT:	1a.1.	1a.1.The	1a.1.All Staff/Principal	1a.1.Webb's Depth of	1a.1.Study	
Students scoring at		students will be		Knowledge Model,	Island,FCAT Test	
Achievement Level	Students focus	assigned a		Work product, weekly	maker, Teacher	
	to accomplish	variety of		progression.	generated test, and	
3.0 and higher in	the task. The	writing			vocabulary/spelling	
writing.	implementation	activities to get			website.	
_	of the higher	them				
	writing	comfortable				
	standards to	with the skills				
	previously low	needed to				
	performing	become a				
	students.	proficient				
		writer. They				
		will also use				
		the writing				
		activities in				
		Study Island,				
		Achieve3000,				
		and Vocabulary/	d			
		Spelling				
		websites a				
		minimum of				
		two times per				
		week to				
		increase their				
		writing skills.				
		They will be				
		introduced to a				
		myriad of				
		vocabulary				
		words to				
		increase their				
		comprehension.				
		Students will				
		be assessed				
		weekly.				
		Additionally,				
		they will be				
		introduced to e-				
		global library				
		to expand their				
		higher order				
		thinking.				
		dillikilig.				

Writing Goal #1 Increase the writing proficiency of 10th grade students by 30 percent of last year's total (50) on the Spring 2011 FCAT writing.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Thirty-two students took the Spring 2012 writing test 50 percent (16) scored at proficiency level 3.0 and above. 6% (2) were at achievement level 4 and none at achievement level 5. Our 36% proficiency decrease over the 2011 results are a direct correlation to the higher standards implemented for this year's testing.	For the Spring 2013 FCAT writing test the goal is to have 95 percent of students taking the test score at 3.0 or above.					
		1a.2.N/A	1a.2.N/A	1a.2.N/A	1a.2.N/A	1a.2.N/A	
		1a.3.N/A	1a.3.N/A	1a.3.N/A	1a.3.N/A	1a.3.N/A	
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1b.1.N/A	1b.1.N/A	lb.1.N/A	1b.1.N/A	lb.1.N/A		

	2013 Expected Level of Performance:*					
for current level of	Enter numerical data for expected level of performance in this box.					
	1b.2.N/A	1b.2.N/A	1b.2.N/A	1b.2.N/A	1b.2.N/A	
	1b.3.N/A	1b.3.N/A	1b.3.N/A	1b.3.N/A	1b.3.N/A	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

1			
•			

Writing Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Total:				

End of Writing Goals

2012-2013 School Improvement Plan (SIP)-Form S
--

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring at Achievement Level 3 in Civics.	1.1. N/A	1.1.N/A	1.1.N/A	1.1.N/A	1.1.N/A		
Civics Goal #1: Enter narrative for the goal in this box.N/A	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.N/A	Enter numerical data for expected level of performance in this box.N/A	1.2.N/A	1.2.N/A	1.2.N/A	1.2.N/A	
			1.2.N/A 1.3.N/A	1.2.N/A 1.3.N/A		1.2.N/A 1.3.N/A	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	1.5.1.V/1	

2. Students scoring at or 2.1.N/A	2.1.N/A	2.1.N/A	2.1.N/A	2.1.N/A		
above Achievement Levels						
4 and 5 in Civics.						
Civics Goal #2: 2012 Cu	2013 Expected Level					
Enter narrative for the goal in this Perform	f of Performance:*					
box.N/A						
	27//					
N/A	N/A					
	2.2.N/A	2.2.N/A	2.2.N/A	2.2.N/A	2.2.N/A	
	2.3N/A	2.3N/A	2.3N/A	2.3N/A	2.3N/A	

Civics Professional Development

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Civics Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				

TD 4 1		
Total:		

End of Civics Goals

U.S. History End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC	Problem-		1 &	(e.g., 7070 (s.		
Goals	Solving					
	Process to					
	Increase					
	Student					
	Achieveme					
	nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring at	1.1.	1.1. Identify all	1.1. Principal along	1.1. Weekly assessments,	1.1. Weekly	
Achievement Level 3 in		students that	with the Learning	student progress data,	assessments,	
U.S. History.		are not at	Community will	and teacher generated	vocabulary and spelling	
·		achievement level 3 or not	monitor the progress across the	activities. Progress reports from ACHIEVE	tests, FCAT simulated assessments and	
	Historically	passed the	curriculum.	3000	teacher evaluation.	
	we have always had	Reading portion				
	1	of the FCAT and placed them in				
	student	an intensive				
	population.	training with				
	Students enrolling in	constant				
	school are	assessments. Students not				
	three to four	making progress				
	grade levels behind.	will be placed in				
	Derillia.	FLEX training at a minimum of				
		once a week for				
		30 minutes of				
		rigorous remediation to				
		address their				
		weakness. We				
		have invested in				
		a spelling and vocabulary				
		interactive				
		website to				
		improve their skills. Students				
		will be assigned				
		to the ACHIEVE				
II C. History Casl #1.	2012 Current	3000 Program. 2013 Expected Level				
U.S. History Goal #1:	Level of	of Performance:*				
	Performance:*					
50% of students enrolled in U.S. History will achieve level 3 on						
their EOC.						
	We were not an implementation	50% of students enrolled in U.S. History will pass	1			
	school for this	their EOC.				
	year. No data was comprised.					

		1.2. N/A	1 2 31/4	1.2.N/A	1 2 NI/A	1 2 NI/A	
		1.2. IN/A	1.2.N/A	1.2.1N/A	1.2.N/A	1.2.N/A	
		1.3.N/A	1.3.N/A	1.3.N/A	1.3. N/A	1.3.N/A	
		1.5.1771	1.3.1771	1.5.1 1/11	1.3.1771	1.5.1.71	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	C.	Responsible for	Effectiveness of			
to "Guiding Questions", identify			Monitoring	Strategy			
and define areas in need of			_				
improvement for the following							
group:							
2. Students scoring at or	2.1.N/A	2.1.N/A	2.1.N/A	2.1.N/A	2.1.N/A		
above Achievement Levels	I						
						l	
4 and 5 in U.S. History.							
U.S. History Goal #2:	2012 Current	2013 Expected Level					
-	Level of	of Performance:*					
Enter narrative for the goal in this	Performance:*						
box.							
	Enter numerical	Enter numerical data					
	data for	for expected level of					
	current level of	performance in this box.					
	performance in this						
	box.	0.037/4	0.037/4	2.27/4	0.037/4	0.037//	
		2.2.N/A	2.2.N/A	2.2.N/A	2.2.N/A	2.2.N/A	
		0.037/4	0.037/4	2.237/4	 	0.007/4	
		2.3N/A	2.3N/A	2.3N/A	2.3N/A	2.3N/A	

U.S. History Professional Development

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

U.S. History Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Provide students with updated account of	New Textbooks	General	\$2500
U.S. History			
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A

Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Total:				

End of U.S. History Goals

Attendance Goal(s)

April 2012 Rule 6A-1.099811 Revised April 29, 2011

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1 444 7	1.1 Daws-t-	1.1.\//a.la	1 1 A dissiplication	1 1 The della recent	1.1 The deller	1	
1. Attendance		1.1. We have	1.1. Administrative	1.1. The daily percentage	1.1. The daily		
	actively ensuring		Assistance and	of students present	percentage of		
		automated	Principal.	compared to students	students present		
		message calling		who are absent.	compared to		
		system that will			students who are		
		allow us to send			absent.		
		directed					
	come to school						
	on a daily basis.	alerting parents					
		of chronic					
		absentees. We					
		will offer					
		incentives in the					
		form of gift cards					
		per semester for					
		students with					
		highest					
		attendance rate					
		at 90 percent					
		and above. We					
		will set a ceiling					
		on the number					
		of days a					
		student will be					
		allowed to miss.					
		When a student					
		is in jeopardy of					
		hitting this					
		ceiling, a					
		meeting will be					
		established with					
		student and					
		parents to have					
			t				
		student put in writing why they should remain at ECS and acknowledgemen of consequences if action continues.	t				

Attendance Goal #1: Increase students' attendance rate to 90 percent for the coming school year.	Attendance Rate:*	2013 Expected Attendance Rate:*					
	rate for 2012 was 84	Expected attendance rate for 2013 is 90 percent.					
	Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)					
	had 10 or more absences during the 2012 school year.	We expect to reduce the number of excessive absences for the coming year by 50 percent.					
	Number of Students with Excessive Tardies	2013 Expected Number of Students with Excessive Tardies (10 or more)					
	for current number of	Enter numerical data for expected number of students tardy in this box.					
		1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	
		1.3.N/A	1.3.N/A	1.3. N/A	1.3.N/A	1.3.N/A	

Professional			
Development			

(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

N/A	N/A	N/A	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	_					
1. Suspension	1.1.	1.1. Prior to	1.1. The positive	1.1. The positive behavior	1.1. Observation.	
•		school we will	behavior team will	team will review the		
	Majority of	have the	review the incidents	incidents and actions		
	students	positive	and actions taken	taken to determine if the		
	enrolling in			strategies are effective.		
	school have	categorize	strategies are effective.			
	behavioral	possible	on acegies are effective.			
	issues, or	violations into				
	general apathy	low, medium,				
	to school rules	and high risk.				
	and procedures.	Low risk				
	and procedures.	offenses will be				
		handled by				
		teacher and a				
		telephone call				
		home. Medium				
		risk will be				
		removed from				
		classroom to the				
		Dean for				
		redirection and				
		telephone call				
		home. High risk				
		will result in				
		immediate				
		removal from				
		classroom,				
		parent				
		conference, and				
		suspension if no				
		other outcome				
		can be reached.				
		Students will be				
		given after				
		school detail				
		prior to				
		suspensions, if it				
		does not involve				
		an incident of				
		safety or good				
		order to the				
		school.				

Suspension Goal #1:	of In –School Suspensions	2013 Expected Number of In- School Suspensions					
Reduce the number of out of school suspensions by half through the implementation of a positive behavior plan.							
	There were 130 in- school suspensions recorded this year (our in school suspension is after school detail).	We expect to reduce the in-school suspensions to 70 for this school year.					
	of Students Suspended In-School	2013 Expected Number of Students Suspended In -School					
	There were 130 in- school suspensions tecorded this year (our in school suspension is after school detail).	We expect to reduce the in-school suspensions to 70 for this school year.					
	Out-of-School Suspensions	2013 Expected Number of Out-of-School Suspensions					
	There were 78 out-of- school suspensions for the year.	The implementation of a positive behavior plan will reduce the out-of-school suspensions by 75 percent.					
	Suspended_	2013 Expected Number of Students Suspended Out- of-School					
	There were 41 total students suspended out- of-school this past year.	We expect less than 50 students to serve out-of-school suspensions for the coming year.					
		1.2.N/A 1.3.N/A	1.2.N/A 1.3.N/A	1.2.N/A 1.3.N/A	1.2.N/A 1.3.N/A	1.2.N/A 1.3.N/A	

Suspension Professional Development

Suspension 1 Tote						
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Discipline In The Secondary	9-12	Lynne Green	School wide		Provide information and strategies to develop a positive behavior plan	Dringing
Classroom	9-12	Lynne Green	School-wide		to reduce suspensions.	rincipai
<u> </u>			-			

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	

Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Total:				

End of Suspension Goals

<u>Dropout Prevention Goal(s)</u> Note: Required for High School- F.S., Sec. 1003.53

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	L .				•	
1. Dropout	1.1.	1.1. We provide	1.1. Staff/Principal.		1.1. Progress	
Prevention	The majority	transportation		of students 'progress	reports.	
	of students	for our students		reports and attendance.		
<u>Dropout Prevention</u>	enrolling at	to attend				
Goal #1:	Escambia	evening classes				
*Please refer to the	Charter are	at Pensacola				
° c 1	already credit	State College to				
	deficient, been	make up some				
who dropped out	retained, and	of their credit				
during the 2011-2012	associate with	deficiencies,				
school year.	someone who	some students				
	has dropped	are encouraged				
		to enroll in				
	Retention	virtual school,				
	by grade is	and recently we				
	high with	have the '				
	the following	capability of				
	numbers being	providing them				
	retained at	with credit				
	these grade	recovery. There				
	levels: 27 -	is also after				
	9th graders;	school tutoring				
	16 - 10th	for those				
	graders; 6 -	students who				
	11th graders;	are interested in				
	and 10 - 12th	improving their				
	graders.	academic				
		success. There is				
		a mentoring				
		group for the				
		female students.				
		We are in the				
		process of				
		providing the				
		same for the				
		male students.				
		We are				
		providing a				
		variety of				
		opportunities for				
		our students to			1	
		receive				
		additional			1	
		assistance to				
		support their			1	
		learning beyond				
		the classroom	<u> </u>			

instruction. 2012 Current Dropout Rate:* Students enrolling in Escambia Charter normally are academically behind their cohorts, or have other socioeconomic issues that need to be addressed.	
Students enrolling in Escambia Charter normally are academically behind their cohorts, or have other socioeconomic issues that need to	
Escambia Charter normally are academically behind their cohorts, or have other socioeconomic issues that need to	
Escambia Charter normally are academically behind their cohorts, or have other socioeconomic issues that need to	
Escambia Charter normally are academically behind their cohorts, or have other socioeconomic issues that need to	
Escambia Charter normally are academically behind their cohorts, or have other socioeconomic issues that need to	
cohorts, or have other socio- economic issues that need to	
economic issues that need to	
be addressed.	i i
	1
The current The expected	
dropout rate is dropout rate for 2013	
11.2 for the 2012 is anticipated to be 5	
school year. percent.	
2012 Current 2013 Expected Graduation Rate:* Graduation Rate:*	
	+
The school Expected graduation caters to at risk rate is anticipated to	
students therefore; be 80 percent with	
graduation rate Diplomas (19).	
will always be	
issues as the	
majority of our	
graduates do so,	
after their cohorts.	
This past year we	
had 17 candidates	
for graduation.	
65% (11) received	
diplomas, 24% (4) received certificate	
of completions	1
and 18% (3)	
are finishing	
their remaining	
requirements.	
1.2. N/A 1.2. N/A 1.2. N/A 1.2. N/A 1.2. N/A	
1.3. N/A 1.3. N/A 1.3. N/A 1.3. N/A 1.3. N/A	1

Dropout Prevention Professional Development

Professional			

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

8					· · · · · · · · · · · · · · · · · · ·	
Parent Involvement	Problem-					
Goal(s)	solving					
	Process					
	to Parent					
	Involveme					
	nt					
Based on the analysis of parent involvement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Evaluation Tool	
to "Guiding Questions", identify and define areas in need of				Strategy		
improvement:						

1 Danish Insulation	1 1	1 1 To ong	1.1. Staff/Principal	1.1 Cumious intomisus	1.1. Sign-in sheets,	
	1.1. Many of our			1.1. Surveys, interviews,		
Increase parental		parents		and participation.	feedback, and	
involvement by helping	parents are	become more			documentation.	
	from working	active in				
their child's progress	single parent					
		progress, we				
and improve their	or they do	will not mail				
achievement level.	not have	out report				
	adequate	cards but will				
	transportatio	hand them				
	n	out at the				
		quarterly				
		parent/				
		teacher				
		meetings.				
		Each parent				
		has a code				
		which allows				
		them to				
		monitor their				
		child's weekly				
		progress and				
		consult with				
		the teachers				
		electronically.				
		We also				
		have mass				
		communicatio				
		n capabilities				
		to get urgent				
		messages out				
		to parents				
		concerning				
		the school.				
		Parents have				
		been invited				
		to volunteer				
		at the school				
		in a myriad of				
		capacities.				

Enter narrative for the goal in this box.	increase in parent involvement (30%) than the	level of Parent Involvement:* Increase parental involvement to 75 percent of enrollment.					
	data for current	box.		1.2 N/A	1.2 N/A	1.2 N/A	
		1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	
		1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	

Parent Involvement Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic		PD Facilitator	PD Participants	Target Dates and Schedules		
and/or PLC Focus	Grade Level/	and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and	Strategy for Follow-up/Monitoring	Person or Position Responsible for
	Subject	PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)		Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Parent Involvement Budget

Include only seheel based funds d		1	1
Include only school-based funded activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Develop parents interest in the school to support students' success	Parental involvement night, quarterly report card night, and open house	Title 1	\$346.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			
	•	•	

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

April 2012 Rule 6A-1.099811 Revised April 29, 2011

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement: N/A	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Enter narrative for the goal in this box. N/A	1.1. N/A	1.1. N/A	1.1. N/A	1.1. N/A	1.1. N/A
	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A	1.2. N/A
	1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

STEM Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
N/A	N/A	N/A	N/A	
Subtotal:				

Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box.	1.1.			1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.

- 1	1.2	1.2	1.2	1.2	1.2
- 1	1.5.	1.5.	1.5.	1.3.	1.3.
- 1		***		***	
- 1					
- 1					

CTE Professional Development

	•					
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

= = = g	7	
Include only school-based funded		
activities/materials and exclude district		
funded activities /materials.		

Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
N/A	N/A	N/A	N/A
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool		
1. Additional Goal	1.1. N/A		1.1. N/A	1.1. N/A	1.1. N/A		
Additional Goal #1: Enter narrative for the goal in this box. N/A	Level :*	2013 Expected Level :* Enter numerical					
	data for current	data for expected goal in this box. N/A					
			1.2. N/A 1.3. N/A	1.2. N/A 1.3. N/A	1.2. N/A 1.3. N/A	1.2. N/A 1.3. N/A	

Additional Goals Professional Development

Professional			

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

That Buget (moet tows as needed)		
Please provide the total budget from each section.		
Reading Budget		
	\$24,014.00	Total:
Mathematics Budget		
	\$ 2,812.50	Total:

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Science Budget		
	\$ 1,560.00	Total:
Writing Budget		
	0.00	Total:
Attendance Budget		
	0.00	Total:
Suspension Budget		
	0.00	Total:
Dropout Prevention Budget		
	0.00	Total:
Parent Involvement Budget		
	\$ 346.00	Total:
Additional Goals		
	0.00	Total:
	\$31,232.50	Grand Total:

eva

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School	•	,
Differentiated		

April 2012

Rule 6A-1.099811

Revised April 29, 2011

Accountability Status		
Priority	Focus	Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.
N/A
Describe the activities of the SAC for the upcoming school year.
The school advisory council works closely with the principal and staff as it relates to the school improvement plan, the school budget, and parent activities.

Describe the projected use of SAC funds.	Amount
No funds	0