## Florida Department of Education



# Elementary DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### **PART I: SCHOOL INFORMATION**

School Name: Palmetto Elementary	District Name: Polk
Principal: Luis Alvarez	Superintendent: Sherrie Nickell
SAC Chair:	Date of School Board Approval:

#### **Student Achievement Data:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Highly Effective Administrators**

April 2012 Rule 6A-1.099811 Revised April 29, 2011

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	Luis P. Alvarez	Master 's in Administration and Supervision	6 years	25 years	07-08 Palmetto Elementary earned an A with 92% of Adequately Yearly Progress 08-09 Palmetto Elementary earned an A with 100% of Adequately Yearly Progress 09-10 Palmetto Elementary earned a B with 74% of Adequately Yearly Progress 10-11 Palmetto earned a C with 77% of Adequately Yearly Progress 11-12 Palmetto earned a C with
Assistant Principal	Jennifer Blackburn	Master's in Educational Leadership and a Bachelor's of Science in Elementary Education	6 years	6 years	07-08 Palmetto Elementary earned an A with 92% of Adequately Yearly Progress 08-09 Palmetto Elementary earned an A with 100% of Adequately Yearly Progress 09-10 Palmetto Elementary earned a B with 74% of Adequately Yearly Progress 10-11 Palmetto earned a C with 77% of Adequately Yearly Progress 11-12 Palmetto earned a C with

#### **Highly Effective Instructional Coaches**

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades,
Area		Certification(s)	on(s) Years at an FCAT (Proficiency, Learning Gains,		FCAT (Proficiency, Learning Gains, Lowest 25%), and AYP
			Current School	Instructional Coach	information along with the associated school year)

Math	Ted Eldridge	6	6	07-08 A/92%;08-09 A/100%;09-10 B/74%;10- 11 C/77%
Writing	Francina Mainer	6	6	07-08 A/92%; 08-09 A/100%; 09-10 B/74%10- 11 C/77%

#### **Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)
1. Use the district's new candidate screening tool, RHS, selecting applicants indicating high results of teacher talent.	Luis Alvarez	September 2011	
2. Leadership Team will be instructional coaches for new teachers	Jennifer Blackburn	June 2012	
3. Build purposeful school community with a focus on culture, ideas, and beliefs.	Luis Alvarez	June 2012	
4. Set of clear vision and mission for our school.	Luis Alvarez	June 2012	

#### Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Effective

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
56	9% (5)	29% (16)	30% (17)	32% (18)	21% 912)	80% (46)	11% (6)	0	48% (27)

#### **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Leah Vaiarella	Giatri Ali	She teaches Reading and Ali is our Reading Coach.	Observing, modeling, assisting with questions and concerns.
Jason Cain	Ted Eldridge	Не	Observing, modeling, assisting with questions and concerns.
Yanix Flores	Francina Mainer	Mrs. Mainer is our Writing Coach and Flores teaches 4 <sup>th</sup> grade Writing.	Observing, modeling, assisting with questions and concerns.

#### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students requiring additional remediation are assisted through after-school programs or summer school. The district coordinates with Title II and Title III in ensuring staff development needs are provided.

Title I, Part C- Migrant

NA

Title I, Part D

District receives funds to support the Educational Alternative Outreach program. Services are coordinated with district Drop-out Prevention programs.

Title II

District receives supplemental funds for improving basic education programs through the purchase of small equipment to supplement education programs. New technology in classrooms will increase the instructional strategies provided to students and new instructional software will enhance literacy and math skills of struggling students. Funds from the district are used to purchase Odyssey licenses and provide professional development for Odyssey.

Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

District Homeless Social Worker provides resources (clothing, school supplies, social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

SAI funds will be coordinated with Title I funds to provide summer school for Level 1 readers. SAI funds will be used to expand the summer program to all Level 2 students.

Violence Prevention Programs

The school offers a non-violence and anti-drug program to students that incorporate field trips, community service, drug tests, and counseling.

**Nutrition Programs** 

NA

**Housing Programs** 

NA

Head Start

This will be Palmetto's second year is housing Headstart.

Adult Education

NA

April 2012 Rule 6A-1.099811 Revised April 29, 2011

areer and Technical Education A	
b Training A	
ther A	

#### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

Luis Alvarez, Principal; Jennifer Blackburn, Assistant Principal; Wanda Martinez Guidance Counselor; Teresa Shaw, ESE Resource Teacher; Giatri Ali, Teacher Trainer; Erin Stark, School Psychologist; Allison Schrage, Speech Language Pathologist; Colleen McCalip, Social Worker; and Select General Education and Exceptional Student Education Teachers. These team members will be available on an as needed basis.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

We will meet monthly to discuss data and classrooms that are in need of more support. Also, once a month the team will meet with each grade level to discuss individual student needs.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The team worked together to decide the intervention and new actions that need to take place in the 11-12 school year. The team will follow up and monitor the strategies each month in our meetings.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring, Discovery, Florida Comprehensive Assessment Test (FCAT)

Progress Monitoring: Discovery, Curriculum Based Measurement (CBM), FCAT Simulation

Midyear: Discovery

End of year: Discovery, FCAT, Standardized Test for the Assessment of Reading (STAR)

Frequency of Data Days: Once a month for data analysis.

Describe the plan to train staff on MTSS.

Professional development will be provided during teachers' common planning time and small sessions will occur throughout the year. PD needs will be evaluated monthly during RTI Leadership Team meetings.

Describe plan to support MTSS.

#### Literacy Leadership Team (LLT)

#### **School-Based Literacy Leadership Team**

Identify the school-based Literacy Leadership Team (LLT).

Luis Alvarez, Jennifer Blackburn, Carolyn Craft, Francina Mainer, Pamela, McCall, Giatri Ali, Ted Eldridge, Brook Peabody, Victoria Moller, Teresa Shaw

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

We meet weekly to discuss data and address concerns that teachers have.

What will be the major initiatives of the LLT this year?

To increase student achievement.

#### **Public School Choice**

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In April, Pre-K goes to Kindergarten to observe lessons and centers once a week. Additionally, Kindergarten Round-up allows for parents to receive information regarding Kindergarten as well to meet and greet with teachers.

April 2012 Rule 6A-1.099811 Revised April 29, 2011

2012-2013 School Improvement Plan (SIP)-Form SIP-1
*Grades 6-12 Only Sec. 1003.413 (b) F.S For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
*High Schools Only
Note: Required for High School-Sec. 1003.413(g)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School- Sec. 1008.37(4), F.S.  Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

# PART II: EXPECTED IMPROVEMENTS Reading Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Goals	Problem- Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

at Achievement Level 3 in reading.	Absenteeism is hindering the process and interfering with the instructional delivery	parent with attendance guidelines, and the effects absenteeism has on the learning process.	Social Worker, Terminal Operator, and Title One Facilitator	h ., , , , ,	la.1. Teacher, Elegrade and Genesis		
By Spring of 2012	Level of	2013 Expected Level of Performance:*					
	48%	60%.					
		engaging	utilize a variety of formative	Administration and leadership	1a2. FCIM & Progress Monitoring Multiple assessments will be used to diagnose students learning needs and aligned with state standard. PLC: To disaggregate data	• 1a.2 PLC, Collaborative Planning, Summary Reports	

		Lack interest in reading independent	1a.3 Classes will compete for monthly prizes, based on % of test passes with 85% or higher.	Media	Media Specialist will pull the AR total reports once a month	1a.3 Diagnostic Reading Class Summary Report	
at Levels 4, 5, and 6 in reading.	opportu nities to deepen understand ing of new concepts through frequent summa rization activities.	will summarize learned inform ation frequently throughout the lesson.	teacher & resource staff	subject" by Rick Wormelli during PLC. Teacher will	1a.1. Teacher- made test, frequent review of Discovery data and increase on the FCAT 2.0		
100% of our Level's 4-6 will maintain or increase one Achievement Level on the FAA.	<u>Level of</u> <u>Performance:*</u>						
	44% (4)	45%					

		1b.2.	1b.2.	16.2.	lb.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels 4 and 5 in reading.	nts are not authen tically engaged in challenging activities.	enrichment activities as an intervention to challenge student engagement	Resource Teachers	summative that will	Classroom test, Extended Reading Passage, Six Minute Fluency		
Reading Goal #2a: 100% of our Level 4's and 5's will increase on the2011-2012 FCAT.	Level of Performance:*						
	16% (53)	20% (59)					

		the knowledge of how to integrating cross curriculum content reading	be taught now to	2a. <b>2</b> Administration and Resource Teachers.		2a.2 Classroom tests, Six Minute Fluency, Extended Reading Passage	
					2a.3	2a.3	
Alternate Assessment: Students scoring at or above Level 7 in reading.	resources and curriculum.	data to plan intervention for individual students, and acquire necessary resources that will meet the needs of the students.	Teachers and Resource Staff	1b.1Classroom Walk through, Lesson Plans, and formative assessments.	1b.1FAA, Meeting IEP Goals		
<del></del>	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

	22% (2)			<u> </u>	ı	
	2270 (2)					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3a. FCAT 2.0: Percentage of	instruction set by teachers.	Teachers will receive professional development to increase their knowledge of common core standard and to elevate expectation of learning.		walkthroughs, and lesson	Lesson plan and classroom walkthrough.	
60% of all students will make at least a 1% learning gain on the 2012-2013 FCAT 2.0.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
	74% (245)	100% (331)				

	3A. 2	Toochore will	Administration and	Weekly	Losson Dlan	
				<u> </u>	Lesson Plan,	
	Lack of	1	Leadership Team	Classroom	walkthrough	
	challeng	reading		walkthrough	observational tool	
	ing and	instructional		and lesson plan		
	intere	materials		review.		
	sting	with				
	curric	activities				
	ulum	from				
	materials	Discovery				
		Education				
		and National				
		Geographic.				
	3A.2	3a.3. Use	3a.3. Data Meetings	3a.3. Bi-weekly	3a.3. Extended Reading	
	Interve	progress		testing	Passage, Six minute	
	ntions	monitoring			Fluency, Odyssey	
	does not	data to match			progress monitoring	
	address	intervention				
	specific	to individual				
	needs.	student needs.				
		We will also be				
		using Extended				
		Passages to build				
		the students				
		stamina.				
3b. Florida						
Alternate						
Assessment: Percentage of						
students making						
Learning Gains in						
reading.						

	Level of	2013 Expected Level of					
100 of students	Performance:*	Performance:*					
will make learning							
gains.							
	Enter numerical	Enter numerical					
0		data for					
Į.	performance in	performance in this box.					
			3b.2.	3b.2.	3b.2.	3b.2.	
		30.2.	30.2.	30.2.	30.2.	30.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Danid on the	A4: -:4- J	Ctantana	Person or Position	Process Used to Determine	Evaluation Tool	B.	
Based on the analysis of student	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
achievement data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define areas in need of							
improvement for the following group:							

4a. FCAT 2.0: Percentage of students in Lowes: 25% making learning gains in reading.	and	who scored the lowest	Lab Monitor, and Reading Resources.	4a. Teachers will monitor Fast Forword Reports and Reading Assist at least weekly to provide classroom support and intervention.	Fast forward Reports, Reading Assist	
Reading Goal #4a: 50% of all students will make at least a 1% learning gain on the 2012-2013 FCAT 2.0.	Level of Performance:	2013 Expected Level of Performance: 1 00% (331)				

4a.2 A large population the school of our students ware LEP guided rea instruction or low-income and have a difficult time receiving the additional support at home  4a.2 A large 4a.2 Within the school the school students warden a difficult time receiving the additional support at home	day Administration, Real Administration, Real Administration, Real Resources.  Resources.  Week to book and the street of the st	ading formative	4a. Discovery, Teacher made assessment,	
4a.3 4a.3 Tead will be proposed to different decode read to impropact accurat ely and compreh end text.	rovided Administration and iation ve		4a3. Leadership and Admin. Team	

	2012 Current	2013 Expected Level of Performance:*					
goal in this box.	Enter numerical data for	Enter numerical data for expected level of					
	this box.	this box. 4b.2.				4b.2. 4b.3.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

	1					,
5A. Ambitious	and 25%					
but Achievable						
Annual						
Measurable						
Objectives						
(AMOs). In six						
year school will						
reduce their						
achievement gap						
by 50%.						
Reading Goal #5A:						
Enter narrative for the						
goal in this box.						
5						
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student	Barrier	2225	Responsible for	Effectiveness of	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
achievement data,			Monitoring	Strategy		
and reference to						
"Guiding Questions", identify and define						
areas in need of						
improvement for the						
following subgroup:						
5B. Student						
subgroups by						
ethnicity (White,						
Black, Hispanic,						
Asian, American						
Indian) <b>not making</b>						
satisfactory	1					
progress in						
reading.						
Reading Goal #5B:	2012 Current	2013 Expected				
	Level of	Level of				
Enter narrative for the	Performance:*	Performance:*				
goal in this box.						

current level of performance in this box. White: Black: Hispanic: Asian: American	data for					
	Interve ntions does not address specific needs.	l	Reading Resource		5a3. Leadership and Admin. Team	
	ers lack of knowledge in how to differe ntiate instructions	teacher will become	Administration ECE toochors	<del>-</del>	5a3. Leadership and Admin. Team	

			i	i		•	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier		Responsible for	Effectiveness of			
achievement data,			Monitoring	Strategy			
and reference to							
"Guiding Questions",							
identify and define							
areas in need of							
improvement for the following subgroup:							
5C. English	5c.3	5c3.	5c3.	5c3. Bi-weekly testing,	5c3. Leadership		
Language	Teachers		Administration,	and use of progress	and Admin. Team		
illearners (ELLL)	I				and Admin. ream		
not making	do not		teachers,	monitoring data to			
	impleme		reading	match intervention			
progress in	nt ESOL		Resource.				
reading.	strategies						
	with						
	ı						
	fidelity						
Reading Goal #5C:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
		Enter numerical					
	data for	data for					
	current level of	expected level of	1				
	performance in this box.	performance in this box.					
	inis box.	inis box.					
		•	• 5C.2.	5C.2.	5C.2.		
			5C.3.	5C.3.	5C.3.	5C.3.	
	•				•	•	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
progress in reading.	Interve ntions does not address specific needs.	Use progress	5d3. Data Meetings		5d3. Leadership and Admin. Team	
	2012 Current Level of	2013 Expected Level of Performance:*				

Enter numerical E data for da current level of ex performance in pe	lata for xpected level of		
this box. th	his box.		

• 5d. • 5C.2. Stimulate 5C.2. Leadership Team	5C.2. Weekly Data • 5C.2. IDEAS
2. oral language	Meetings  • Discovery Reports
St skills through	Student cum folders
ud conversations,	Department PLCs
t <sub>c</sub> use of	Teacher/Parent
hal descriptive	Conferences
words, rnymes,	● PD 360
songs, puppets,	
literature mi (interactive	Interest Inventories
read-alouds and	Learning Styles
0   shared reading)	Inventories
authentic authentic	Teacher/Student
o realia, compare	Conferences,
mi / contrast	Conversations
ng objects, use	LFS PD on
ca of a variety of	Differentiated
hul questioning	Assignments
lar techniques	Graphic organizers
and levels of y complexity	Teacher/student
an an	conversations using
d	mature vocabulary
ex	Anecdotal records
pe e e e e e e e e e e e e e e e e e e	Print rich classroom
rie nc	environment
e	CISM activities and
wi	participation in grades
th	3-5
wo	Student progress as noted
rd	by ongoing assessments,
att	assessment prompts, and
ac	progress monitoring
k	
(re	
adi	
ng	

		) an d wo rd us ag e (w riti ng ).				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

5E. Economically	E 0 2	5e3.	5e3. Data	E0 2	Bi-weekly testing	5e 3 Leadershin and	
D' 1	I			Je3.	Di-weekiy testing	Admin. Team	
students	1		Meetings				
not making	ntions	progress					
satisfactory	does not	monitor					
progress in	address	ing data					
wooding	I	to match					
	I	interve					
	l	ntion to					
	l						
	I	individual					
	I	student					
	l	needs.					
		We will					
		also be					
		using					
	I	Extended					
		Passages					
		to build					
		the					
		students					
		stamina.					
Reading Goal #5E:	2012 Current	2013 Expected					
Enter narrative for the	Level of Performance:*	Level of Performance:*					
goal in this box.							
		Enter numerical data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					

• 5e. 2. Stimulate oral language skills through conversations, use of descriptive words, rhymes, songs, puppets, literature lim ite d shared reading), authentic realia, compare /
Stu de conversations, use of descriptive words, rhymes, songs, puppets, literature lite read-alouds and shared reading), inc authentic realia, compare /
de nts use of descriptive words, rhymes, songs, puppets, literature lite d shared reading), authentic realia, compare /
nts use of descriptive words, rhymes, songs, puppets, ve literature lim (interactive read-alouds and shared reading), inc authentic realia, om compare /
Teacher/Parent words, rhymes, songs, puppets, ve literature lim (interactive ite read-alouds and shared reading), inc authentic realia, om compare /  Teacher/Parent Conferences  PD 360 Interest Inventories  Learning Styles Inventories  Teacher/Student Conferences,
ha ve literature lim (interactive read-alouds and shared reading), inc authentic realia, om compare /
ve literature (interactive ite read-alouds and shared reading), inc authentic realia, om compare /
lim (interactive read-alouds and description of the shared reading), authentic realia, of compare /
ite read-alouds and shared reading), inc authentic realia, om compare /
d shared reading), inc authentic realia, om compare /  Conferences,
inc authentic realia, om compare / Conferences,
The state of the s
ing contrast objects, Conversations
use of a variety  • LFS PD on Differentiated
vo of questioning Assignments
ca techniques ● Graphic organizers
bul and levels of  Teacher/student
ary complexity conversations using
an mature vocabulary
• Anecdotal records
ex Print rich classroom
per environment
ien  • CISM activities and
Co Cisivi activities and
participation in grades 3-5
Student progress as noted
by ongoing assessments, assessment prompts, and
negross monitoring
ack
(re adi
ng)
an light
rd rd
us
ag

April 2012 Rule 6A-1.099811 Revised April 29, 2011

	e (wr					
	itin g <b>).</b>					
	5E.3	5E.3	5E.3	5E.3	5E.3	

#### **Reading Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Reading Strategies	K- 5	G. Ali	School Wide	Throughout year	Teachers will in- cooperate strategies learned from training in classroom and document use on lesson plans.	AP
Summarization	K-5	G. Ali	School Wide		Integrate in classroom and document in lesson plan	AP

Reading Budget (Insert rows as needed)

reading Budget (misert rows as he	eded)	
Include only school-based funded		

April 2012 Rule 6A-1.099811 Revised April 29, 2011

activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Differentiated instruction	Kagan Cards	Operating	220.00
Graphic Organizers and Thinking Questions	Kagan Cards	Operating	440.00
Subtotal: 660.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Reading Assistant	Site license for 1 year, reading progress indicators	Operating	2,500.00
Accelerated Reader	Site license for STAR and AR tests	Operating	1,539.51
Subtotal: 4,039.51			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Reading Resource	Resource Teacher	Title I	39,807.00
Subtotal: 39,807.00			
Total: 44,506.51			

#### End of Reading Goals

## Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving			
	Process to Increase			
	Language Acquisition			

Students speak in English and	Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to	Evaluation Tool	
understand spoken English at			for Monitoring	Determine Effectiveness		
grade level in a manner similar				of		
to non-ELL students.				Strategy		

1. Students scoring	1.1 Students	1.1. Stimulate	1.1	1.1.Review of ESOL	1 ESOL Quarterly Common	
proficient in Listening/		oral language		Quarterly	Assessments *	
Speaking.	have limited	skills through		Common Assessments *	2. Teacher observations and	
	incoming	conversations,		2.Overview of ESOL	data reporting systems to	
	vocabulary and	use of descriptive		Targeted	Administration 3. Items 1, 2 and	
	experience with			Lesson plans 3. Review of items 1	Classroom	
	word attack	songs, puppets,		and 2,and	observations 4. Review of quarterly	
		literature		Classroom	Common Assessment	
	(reading) and	(interactive read-		observations 4. District ESOL	Data	
	word usage	alouds and shared		Teacher Research		
	(writing).	reading), authentic		Trainer (TRST)		
		realia, compare /		visits**		
		contrast objects,				
		use of a variety				
		of questioning				
		techniques and levels				
		of complexity				
		<ul> <li>Provide cooperative</li> </ul>				
		learning				
		opportunities to				
		study and master				
		vocabulary through				
		repeated experiences				
		<ul> <li>Visual aids,</li> </ul>				
		consistent with				
		academic language				
		used by all staff				
		<ul> <li>Teachers will provide</li> </ul>				
		grade-level text for				
		extended and close				
		reading activities				
		with scaffolding				
		strategies to meet				
		student needs.				
		<ul> <li>Teacher will use</li> </ul>				
		performance data				
		to put students into				

small flexible groups
for differentiated instruction that
will improve their
achievement.
Teachers will
provide increasingly
complex text
for extended
and close
reading
activities with
scaffolding
strategies to
meet student
needs.
Utilizes a
variety of
learning styles
in lesson
development
• Interventions,
instruction
and tasks
are based on
differentiated
needs of
students.
Teachers are

	knowledgeable
	of students'
	skills, learning
	levels, and
	special needs
	through a
	variety of data
	sources.
	Administer
	learning
	/ interest
	inventory
	Teachers build
	a relationship of
	mutual respect
	with their
	students.
CELLA Goal #1: 2012 Current Percent of Students	
Proficient in Listening/Speaking:	
All schools should reflect at least a 3 % increase	

Enter proficiency numerical data for current level of performance in this box by grade level.				l		
	K	13	6	i	12	$\dashv$
	1	26	7			
	2	27	8			
	3	4	9			
	4	12	10			
	5	21	11			

		students have limited background knowledge to allow teachers to provide instruction at the grade or course level.  Students have difficulty making connections to the content.	<ul> <li>1.2. Teacher builds rapport with students; teachers build a relationship of mutual respect with students.</li> <li>Connections are built between lessons.</li> <li>Teachers communicate to students what students will know and be able to do within each Establish and communicate learning goals to students</li> <li>Use student learning maps appropriately with students throughout each unit of study lesson.</li> </ul>	1.2.Principal 2. AP/C/A 3. ESOL Director visits 4District ESOL Teacher Research Trainer (TRST)	1.2.Review of ESOL Quarterly Common Assessments * 2.Overview of ESOL Targeted Lesson plans 3. Review of items 1 and 2,and Classroom observations 4. District ESOL Teacher Research Trainer (TRST) visits**	2. ESOL Quarterly Common Assessments * 2. Teacher observations and data reporting systems to Administration 3. Items 1, 2 and Classroom observations 4. Review of quarterly Common Assessment Data
--	--	--	---	--	--	--

Γ	Students read in English at	Anticipated Barrier	Strategy	Person or Position Responsible		
	grade level text in a manner			for Monitoring		
	similar to non-ELL students.					

inclusion classes	reading
with appropriate	passages),
support.	CISM and AR
Students are	(Accelerated
not provided	Reader)
appropriate	Become familiar
accommodations	with different
and modifications.	disabilities
<ul> <li>Majority of</li> </ul>	and strategies
instructional time	to use with
is spent on whole	students with
group instruction	disabilities
just 'covering'	Identify
the content and	different
minimal time spent	ways to group
with small group	students
instruction to	(interest,
respond to student	readiness,
learning needs.	learning styles)
● Lack of	Be familiar
differentiated	with allowable,
tasks in small	appropriate
group instruction,	accommo
literacy centers,	dations on
and independent	students' IEP
assignments	and 504 plans
Students not making learning gains may need additional time to learn.	- document

implementation
• Extensive
repertoire of
instructional
strategies is
utilized to
respond to the
learning needs
of students.
Targeted
interventions
are provided as
needed.
Assignments
are
differentiated
in response
to student
learning needs.
Re-teaching
occurs at
points of lesson
when student
learning isn't
progressing
and in response
to student

assessments.
• Develop
differentiated 
literacy
activities to
support UEQ /
LEQ instruction
Design small
group lessons
to address need
of students
● Independent
assignments
are given to
support each
student's
academic
progress
Students
receive reading
iii (immediate
intensive
intervention)
on a daily
basis which is
implemented
with fidelity.

Intervention
continues
throughout the
year until the
student is able
to demonstrate
grade level
proficiency.
Extended
learning
opportunities
before and
after school,
extended
school day and/
or Saturday
classes
Smaller group
size (3-5)
students to
accommodate
specific needs
Materials are selected to address the students' needs
and may vary from the
materials used by others.

				Perce Readir	Studen	ts_					
All schools should reflect at least a 3 % increase											
	curre	Enter proficiency numerical data for current level of performance in this box by grade level.			or s box						
	K		0	6	12						
			11	7							
	2		22	8							
	3		4	9							
	4		14	10							
	5		19	11							
	Anticipated Barrier				2.2.	2.2.	2.2.	2.2.	2.2.		
					2.3	2.3	2.3	2.3	2.3		
Students write in English at grade level in a manner similar to non-ELL students.					Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			

3. Students scoring proficient in Writing.	<ul> <li>3.1. Lack of or ineffective vocabulary instruction in content area classes</li> <li>Students not provided with tasks that require them to develop connections to the text as they read.</li> <li>Students not writing to respond to new learning.</li> <li>Student use of graphic organizers to organize information and ideas is absent when reading.</li> <li>Lack of writing in response to reading lack of consistent writing expectations from grade to grade</li> </ul>	<ul> <li>3.1. Reading, writing, and scaffolding strategies are interwoven in lessons across content areas.</li> <li>Students write to respond to new learning in an authentic manner before, during, and after reading text.</li> <li>Significant and effective student use of graphic organizers before, during, and after reading and across content areas</li> <li>Written summarization aligned</li> </ul>	J.3.1Principal 2. AP/C/A 3. ESOL Director visits 4District ESOL Teacher Research Trainer (TRST)	3.1Review of ESOL Quarterly Common Assessments * 2.Overview of ESOL Targeted Lesson plans 3. Review of items 1 and 2,and Classroom observations 4. District ESOL Teacher Research Trainer (TRST) visits**	3.1.ESOL Quarterly Common Assessments * 2. Teacher observations and data reporting systems to Administration 3. Items 1, 2 and Classroom observations 4. Review of quarterly Common Assessment Data	
--	--	--	---	---	---	--

with grade
level writing
expectations,
oral
summarizing
Writing to a
source with
supporting
evidence
Write routinely
over extended
time frames
(time for
research,
reflection, and
revision) and
shorter time
frames ( a
single sitting or
a day or two)
for a range
of discipline-
specific tasks,
purposes, and
audiences –
CCSS (Common
Core State

						Standards)				
All schools should reflect at least a 3 % increase	2012 Current Percent of Students Proficient in Writing:  Enter proficiency numerical data for current level of performance in this box by grade level.									
				box						
	K 3 6 12									
	1	1 7 7 2 21 8								
	2									
	3	7	9							
	4	19	10							
	5	18	11							
						3.2.	3.2.	2.2.	2.2.	2.2.
						3.3	3.3	2.3	2.3	2.3

<sup>\*</sup>ESOL Quarterly Common Assessments are across all disciplines and are based on the students' language level.

#### **Elementary School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

			 	. //		
Elementary	Problem-					
Mathematics	Solving					
Goals	Process to					
	Increase					
	Student					
	Achievem					
	ent					

<sup>\*\*</sup>Visits by District ESOL department to observe instructional strategies are completed by mid-year; additional visits as needed. End of CELLA Goals

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for	Effectiveness of		
data, and reference to			Monitoring	Strategy		
"Guiding Questions",						
identify and define						
areas in need of						
improvement for the						
following group:						

Students scoring at Achievement Level 3 in mathematics.	students not being	check in/out system that checks time for students to keep track of attendance. Parent workshop for attendance and parent compact. Only accepting 5 mommy notes.	Worker, Terminal Operator, and Title One Facilitator	the check in system, persons monitoring will make phone calls when	System evaluated by Social Worker, Terminal Operator,		
---	-----------------------	---	--	--	---	--	--

Goal #1a: 25 % of our Students scoring a level 3 in mathematics	Level of Performan ce:* of our students scored a level 3 or above	75% (253)				
		relevance as demonstrated	opportunity for students to explore through active inquiry based		1a.2. increase bi weekly math scores, monitoring of student involvement	

		basic knowledge in mathematical skills and vocabulary	la.3Provide student an opportunity to increase basic skills through on level practice of mathematical operations and vocabulary.	1a.3. Math teacher and Math Resource Person.	1a.3.Teacher observation, increased engagement, increased bi weekly assessment scores.	1a.3. discovery testing, bi weekly assessments, teacher observation.	
1b. Florida	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.							
#1b:	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
				1b.2.		16.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier  2a.1.inadequate	Strategy	Person or Position Responsible for Monitoring  2a.1.Math Resource	Process Used to Determine Effectiveness of Strategy  2a.1.Student engagement, Lesson	Evaluation Tool  2a.1.Higher level questioning	
Students scoring at or above	teacher engagement with higher	higher level activities to meet the needs of high performing students	Teacher	Plans and activities	assessments.	
Mathematics Goal #2a: All Students making level 4 and 5 will maintain and or increase their scores.	Level of Performance:*	2013 Expected Level of Performance:*				
	24% (78)	35% (118)				

		Teacher needs to make intellectual student engagement in math pervasive.	2a.2.Utilize current math events to engage students in discourse relating curriculum to real world issues through the use of articles and or media types. Collaborations of peers.	2a.2. teacher of Math	2a.2.Classroom projects and activities.	2a.2.Student engagement. Higher order questioning on assessments with high scores	
		higher grade level Objectives and skills to meet individual or	2a.3Provide advanced level objectives with increased technology	2a.3 Classroom Teacher Math Resource Teacher	2a.3 Student engagement, Classroom Projects and assessments	2a.3Ongoing Progress Monitoring Teacher made Test	
2b. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2b.1.	2b.1.	2b.1.	2b.1.	2b.1.		
Mathematics Goal #2b: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					

		2b.2.	2b2.	2b.2.	2b.2.	2b.2.	1
		26.2.	202.	25.2.	20.2.	25.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
data, and reference to	Burrer		Monitoring	Strategy			
"Guiding Questions",							
identify and define							
areas in need of							
improvement for the							
following group:	3a.1.Abseentis	2a 1 Parent	3a.1.Carolyn Craft	3a.1. increase student attendance	3a.1. check-in-system		
	m	training	5a.1.Calolyli Clait	Da. 1. Increase student attendance	Da. 1. CHECK-III-SYSTEIII		
Percentage of		on student					
students making		attendance					
Learning Gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
	Level of	Level of					
#3a:	Performance:*	Performance:*					
1: 4							
Our goal is to							
have 100% of							
our students							
make learning							
gains in Math							

April 2012 Rule 6A-1.099811 Revised April 29, 2011

	58%(191)	100% (337)					
		3a.2.	3a.2.Vocabulary taught	3a.2.Teacher and Math Resource	3a.2 .Increase student scores	3a.2.Ongoing Progress monitoring,	
		Language/ Vocabulary	in content along with the use of interactive word wall	Teacher	on assessment. Classroom engagement	Teacher evaluation, Classroom observation	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3b.1.	3b.1.	3b.1.	3b.1.	3b.1.		
Mathematics Goal #3b:  Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	

	ı	21. 2	21. 2	21 2	21. 2	21 2	1
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define							
areas in need of							
improvement for the following group:							
	4a.1.Absenteis	4a.1.Parent	4a.1. Carolyn Craft	4a.1.increase student attendance	4a.1.Check in and out system		
	m	workshop on	a.i. Carolyn Clait	Fa. I . Increase student attendance	Ha.T.Check in and out system		
Percentage of		absenteeism					
students in Lowest		and its effect on					
25% making		learning					
learning gains in							
mathematics.							
	2012 G	2012 5 1					
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#4a:	Performance:*	Performance:*					
	r criormanec.	i ci ioi manec.					
100% of our lowest							
25% will make							
learning gains in							
math							
	56% (86	100% (153)					
		4a.2.		4a.2.Teacher, administration	4a.2increase classroom	4a.2. Ongoing Progress Monitoring	
		Lack of basic	and P.M. tutoring.		participant		
		math skills	Immediate remediation				
			Small group instructions				
				<u> </u>			

		needs assistance with specific math skills in order to give-in- depth instruction to their students.	in the following areas: Word Problems, Fractions, Properties, Hooks from Acalectics, Multiplication, and basic Algebra	and Administration	performance	4a.3.Ongoing Progress Monitoring	
4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.		
Mathematics Goal #4b:  Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			4b.2.	4b.2.	4b.2.	4b.2.	
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.							
Mathematics Goal #5A: Our goal is to reduce our achievement gab within the six year period by 50% and higher.							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.	White: Black: Hispanic: Asian: American Indian:		5B.1.	5B.1.	5B.1.		
Mathematics Goal #5B:  Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
				5B.2. 5B.3.		5B.2. 5B.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory							
progress in							
mathematics.							
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#5C:		Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Barrier	Suare	Responsible for Monitoring	Effectiveness of Strategy	2		

5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.		5D.1.	5D.1.	5D.1.	5D.1.		
Mathematics Goal #5D:	2012 Current Level of	2013 Expected Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
				5D.3.		5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not							
making satisfactory							
progress in mathematics.							
mathematics.							
	2012 Current Level of	2013 Expected Level of					
<u>#5E:</u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			5E.2	5E.2.	5E.2.	5E.2.	
		5E.3	5E.3	5E.3	5E.3	5E.3	

End of Elementary School Mathematics Goal

#### **Elementary Science Goals**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<b>Elementary Science</b>	Problem-			
Goals	Solving			
	Process to			
	Increase			

	Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a. FCAT 2.0: Students scoring at Achievement Level 3 in science.	have gaps in their backg round knowledge of essential science concepts.	Apply a variety of instru ctional strategies,	Holmberg our Science Resource	la.1. Resources located in Moodle	1a.1. Lesson Plans and Data Chats	
Science Goal #1a:  By June 2013, the percent of fifth graders, proficient in Science, will increase by at least 4% as measured by the FCAT Science Assessment	Level of	2013 Expected Level of Performance:*				

April 2012 Rule 6A-1.099811 Revised April 29, 2011

	29% (28)	33% (32)					
		1a.2.	1a.2.	1a.2.	la.2.	la.2.	
		1a.3.	1a.3.	la.3.	1a.3.	1a.3.	
scoring at Level 4, 5, and 6 in science.	have gaps in their backg round knowledge of essential science concepts.	Apply a variety of instru ctional strategies, such as video clips, online resources, and print materials different iated for individual student needs.	Holmberg our Science Resource	Resources located in Moodle	1b.1. Lesson Plans and Data Chats		
Serence Cour mac.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

April 2012 Rule 6A-1.099811 Revised April 29, 2011

						-	
	0	0					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
		~					
Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
to "Guiding Questions", identify				Strategy			
and define areas in need of improvement for the following							
group:							
zar i citi zivi stadents				<sup>2a.1.</sup> Resources located in	2a.1. Lesson Plans and Data		
scoring at or above	Students	μιρρι <u>y</u> α	Holmberg our Science		Chats		
Achievement Levels 4 and 5 in science.			Resource	Moodle			
o in science.		instru					
		ctional					
		strategies,					
	knowledge						
		video clips,					
		online					
		resources,					
		and print					
		materials					
		different					
		iated for					
		individual					
		student					
		needs.					

Science Goal #2a:  By June 2013, the percent of fifth graders achieving above proficiency in science will increase by at least 2% as measured by the FCAT Science Assessment.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
	6% (6)	8% (8)					
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.	
		2a.3	2a.3	2a.3	2a.3	2a.3	
2b. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	Students have gaps in their backg round knowledge of essential science concepts.	Apply a variety of instru ctional strategies,	Administration and Robert Holmberg our Science Resource	<sup>26.1.</sup> Resources located in Moodle	2b.1. Lesson Plans and Data Chats		

Science Goal #2b:  By June 2013, the percent of fifth graders achieving above proficiency in science will increase by at least 2% as measured by the FAA.	Level of	2013Expected Level of Performance:*					
	67% (2)	69%					
		2b.2.	2b.2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	

End of Elementary Science Goals

# **Science Professional Development**

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Science Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Science Goals

**Writing Goals** 

April 2012 Rule 6A-1.099811 Revised April 29, 2011

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Writing Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
define areas in need of improvement for the following group:						

1a. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	•	1a.1. Students not writing to respond to new learning. Student use of graphic organizers to organize information and ideas is absent when reading. Lack of writing in response to reading	Writing to a source with supporting evidence Write routinely over extended time frames (time for research, reflection, and revision) and shorte time frames (a single sitting or a day or two) for a range of discipline-specific tasks, purposes, and audiences — CCSS (Common Core Review	Stu	materials located in	la.1. MOCK FCATS, weekly data chats	
			2012 Anchor				

		Sets, Rubric, Calibration Guide, and FL Writes Q & A released by FL DOE State Standards)					
Writing Goal #1a: Our school will increase, by at least, 1 % on the 2012-2013 Writing Assessment		Level of Performance:*					
	78% (78)	79%					
		1a.2.	1a.2.	1a.2.	1a.2.	la.2.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	

1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	•	1b.1. Students not writing to respond to new learning. Student use of graphic organizers to organize information and ideas is absent when reading. Lack of writing in response to reading	<ul> <li>1b.1.</li> <li>Writing to a source with supportin evidence</li> <li>Write routinely over extended time frames (time for research, reflection and revision) and short time frames (a single sitting or a day or two) for a range of discipline specific tasks, purposes, and audiences – CCSS (Common Core Review 2012 Anchor</li> </ul>	Francina Mainer our Writing Resource	St	materials located in Public Folders	1b.1. MOCK FCATS, weekly data chats			
---	---	---	--	--------------------------------------	----	--	-------------------------------------	--	--	--

		Sets, Rubric, Calibration Guide, and FL Writes Q & A released by FL DOE State Standards)					
Writing Goal #1b:  Our school will increase, by at least, 1 % on the 2012-2013 FAA.	of Darfarmanasi*	2013 Expected Level of Performance:*					
	50% (1)	100% (1)					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

# Writing Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

## Writing Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Other			
Strategy	Description of Resources	Funding Source	Amount
Writing Resource	Writing Teacher	Title I	57,855.00
Subtotal: 57,855.00			
Total: 57,855.00			

End of Writing Goals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool	
1. Attendance	1. Parents do not bring students to school on time or students are left at home, alone, to get themselves ready for school.	Offer incentives through PBS for Attendance and Tardies		1.1. Terminal Operator/ Administration/Teachers	1.1. Genesis reports	

Attendance Goal #1:  Our goal is to lessen the amount of tarides and absences, at least, 10%.	Attendance Rate:*	2013 Expected Attendance Rate:*					
	93.7%	95%					
	2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)					
	52	47					
	Students with  Excessive Tardiest	2013 Expected Number of Students with Excessive Tardies (10 or more)					
	52	47					
		recording attendance/	1.2. Review with the staff district procedures and policies.	1.2. Monitor Daily Attendance	1.2. Terminal Operator/ Administration/Teachers	1.2. Check in Check out system	
		1.3.	1.2. Individual Attendance interview with student/parent	1.2. Terminal Operator	1.2. Data Tracking Per Nine Weeks	1.2. Genesis Reports	

Professional			
Development			

(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Perfect Attendance Awards	6 - \$20 gift cards will be given to each grade level for every 9 weeks.	PTO	480.00
Subtotal: 480.00			
Total: 480.00			

End of Attendance Goals

# **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension			zopresenta nem te the p	¥ . •	
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Suspension	implemented school-wide.	1. Booster training for PBS.  Monitor "frequent flyers" and provide professional development, in classroom management, for select teachers.	1.1. Discipline Data	1.1. Genesis	I.1. Administration Team and Teachers	

Suspension Goal #1:  According to our 2012 Genesis data, our school will decrease the number of students suspended by 10%.	of In –School	2013 Expected Number of In- School Suspensions					
	10	9					
	of Students Suspended In-School	2013 Expected Number of Students Suspended In -School					
	for current number of students suspended in-school	Enter numerical data for expected number of students suspended in- school					
	Out-of-School Suspensions	2013 Expected Number of Out-of-School Suspensions					
	52	47					
	of Students Suspended Out- of- School	2013 Expected Number of Students Suspended Out- of-School					
	for current number of students suspended	Enter numerical data for expected number of students suspended out- of- school					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

**Suspension Professional Development** 

Professional				
Development	1 1			
(PD) aligned with				

Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.	,		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

#### **Parent Involvement Goal(s)**

## **Required of all Schools**

Upload Option-For schools completing the Title I Parental Involvement Policy/Plan (PIP) please include a copy for this section.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem- solving Process to Parent Involveme nt		•			
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement  Parent Involvement Goal #1: *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.	1.1.Job-work schedules	1.Flexible (timing) scheduling of meetings and workshops		1.1 Parent Feedback Observation of increased Parent involvement	1.1.Surveys	

Participation by Parents at building capacity will increase by 10% (73).	2012 Current level of Parent Involvement:*	2013 Expected level of Parent Involvement:*				
	40% (308)	50% ( 340)				
		1.2.Lack of Transportation	Facilitator	2. Parent Feedback     Observation of increased     Parent involvement	1.2. Surveys	
		1.3. Child Care	Facilitator	1.3.2. Parent Feedback Observation of increased Parent involvement	1.3. Surveys	

# **Parent Involvement Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

2012-2013	School Im	provement Plan	(SIP	)-Form	SIP-1

ı				
ı				
ı				

# **Parent Involvement Budget**

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				
L	.1		I	

End of Parent Involvement Goal(s)

# Science, Technology, Engineering, Arts and Mathematics (STEAM) Goal(s) This goal may be based on integrating all of these subjects within your curriculum or as a separate program/academy.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEAM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1:  Enter narrative for the goal in this box.					1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

#### **STEAM Professional Development**

Professional			

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

# **STEAM Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.  Evidence-based Program(s)/Materials(s)			
		- · · ·	
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of STEAM Goal(s

**Final Budget** (Insert rows as needed)

Please complete entirely. If the budget is 0, then reflect 0.

Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	

April 2012 Rule 6A-1.099811 Revised April 29, 2011

	Total:
Writing Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

## **Differentiated Accountability**

## School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School		
Differentiated		
Accountability		
Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

#### **School Advisory Council (SAC)**

SAC Membership Compliance

April 2012 Rule 6A-1.099811 Revised April 29, 2011

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately education support employees, students (for middle and high school only), parents, and other business and community members who are racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.	
□ Yes □ No	
If No, describe the measures being taken to comply with SAC requirements.	
Describe the activities of the SAC for the upcoming school year.	
Describe the projected use of SAC funds.	Amount