FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Gulfstream Goodwill Transition to Life Academy	District Name: Palm Beach
Principal: Cindy Maunder	Superintendent: Wayne Gent
SAC Chair: Dr. Ronald Albano	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Cindy Maunder	Law Enforcement Eastern Kentucky University Career Development Facilitator Certification SSA Benefits Planning Certification	7	13	Graduating class of 2012 had a 44% employment rate while the national average of students in this age group was 14% 2009-2010 Increased number of students that obtained competitive supported employment to 25% of all students with developmental disabilities. Increased work experience program to a total of six sites in the community.
Assistant Principal	Alfredo Flores Jr.	Masters – Business Administration Nova SE University Bachelors Professional Studies Barry University	2	35	Transition resource experience for youth with disabilities

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date
1.	College campus Job Fairs, local media, Employment websites	Human Resources – Director	On-going
2.	Referrals from other Schools	Human Resources – Director	On-going
3.	Referrals from other Director On going Staff members	Human Resources – Director	On-going
4.	5	Human Resources – Director	On-going

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an	Provide the strategies that are being implemented to support the staff in becoming highly effective
effective rating (instructional staff only).	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
5	1	100%	0%	%	%	%	60%	0%	60%

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities	
Susan Mefford	san Mefford Nancy Watson		Lesson plans, strategizing,	

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

NA- All students are deemed eligible for Exceptional Student Education to meet the criteria for our Charter School. They must be on a Special Diploma Track.

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

NA

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

NA

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

NA

Describe the plan to train staff on MTSS.

NA

Describe the plan to support MTSS.

NA

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

School Based Literacy Leadership Team comprised of all teachers led by the Academic Facilitator, Al Flores.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The team will meet every Monday from 3:00 PM to 5:00 PM with the purpose of sharing ideas and experiences. In addition discussion will be concerning individual student achievement as well as class and student achievement.

What will be the major initiatives of the LLT this year?

To assist all students in achieving the highest standard of achievement in all areas of instruction so that they will be a contributing member of our community to the best of their individual ability.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

The staff at The Transition To Life Academy believe that Reading is the foundation for success in Independent Life. Our reading class size is no more than 10 students with a teacher and an assistant to help with small group or individual instruction. All of our teachers utilize reading skills to assist our students with improving reading skills. Some examples are:

Math teacher provides word problems to practice budgeting and life application situations.

Life Skills teachers practice community signs that are common

Vocational teachers provide scenarios that will occur in the work place

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Math teacher provides word problems to practice budgeting and life application situations.

Life Skills teachers practice community signs that are common

Vocation teachers provide scenarios that will occur in the work place

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

We are a school of choice with an objective of obtaining employment for all of our students by the time they are age 22. All of our subjects such as career prep, career placement, supported employment, life skills, and core subject areas prepare our students in a meaningful concept for independent adult life as much as individually possible.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Our school is a postsecondary level for our students as they have earned a special diploma from their home school.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Readi	ng Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of reference to "Guiding Ques	student achievement data ar		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
reducing Godf # 111.	C	erical vel of		1A.1.		1A.2.		
1B. Florida Alternate scoring at Levels 4, 5,		Due to the wide range	1A.3. Teachers have daily	1A.3 Cindy Maunder	IA.3. . On going	1A.3. Brigance Reading		
Reading Goal #1B: Two out of ninety four of our students who have not earned their special high school diploma will take the FAA for reading. Eighty percent (85) of all students will	2012 Current Level of Performance:* Three students out of ninety six Took the 2013 Exp Level of Performan Performan (85) of student will	to be individually customized for each student. The ability level of some students with developmental disabilities may not retain the information. The students at The Transition to Life	sheets that they grade students in all aspects of the class lesson as well as curriculum assessments. At the end of the week, students will be graded on their progress and will receive tutoring as needed.	Alfredo Flores, Jr.		Dolch Word List- Alphabet lists		

level 6 and 1 will score above a level 6	special diploma. All three students scored below level 6.	6 on FAA.	most part 18-22 years old. However academically they are pre-primer to 4th grade level in reading and math.				
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Studen Achievement Levels 4	in reading.	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
Enter narrative for the goal in this box.	2013 Expected Level of Performance:* Enter numerical data for current evel of everl of performance in his box. 2013 Expected Level of Performance:* 2013 Expected Level of Performance:*					
	·	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading. Reading Goal #2B: 2012 Current 2013 Expected Level of Performance:* Performance:*						
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percentage of students making learning gains in reading. Reading Goal #3A: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical enter numerical data for expected level of performance in this box.			3A.1.	3A.1.	3A.1.	3A.1.	
			3A.2.	3A.2.	3A.2.	3A.2.	3A.2.
			3A.3.	3A.3.	3A.3.	3A.3.	3A.3.

reference to "Guiding Q	student achievement data and uestions," identify and define ment for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	age of students in lowest	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
25% making learning	g gains in reading.					
reading Cour II I.	2012 Current 2013 Expected Level of Level of					
	Performance:* Performance:*					
9	Enter numerical Enter numerica data for current data for expecte					
	level of level of	£				
	performance in this box. performance in					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Objectives (AMOs), idea	Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011							
Reading Goal #5A: Enter narrative for the goal	in this box.							
	student achievement data uestions," identify and def ent for the following subgr	ne	ed Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
Enter narrative for the goal in this box.	n, American Indian) n	white: Black: Hispanic: Asian: American Indian: perical repected are in		5B.1.		5B.1.	5B.1.	
		5B.2.		5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.		5B.3.	5B.3.	5B.3.	5B.3.	

reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Languag making satisfactory p	orogress in re	ading.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
Reading Goal #5C: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
			5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of reference to "Guiding Q areas in need of improvem	uestions," identify	y and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Dis making satisfactory p			5D1. Due to the wide range of cognitive	.5D1 Teachers have daily sheets that they	.5D1 Cindy Maunder Alfredo Flores, Jr.	0 0	5D1. Brigance Reading Dolch Word List-
who have not earned their special high school diploma will take the FAA for reading. Eighty percent (85) of all students will improve in reading scores and at least 3 students will score a level 6 and 1 will score above a level	Level of Performance:* Three students out of ninety six Took the FAA because they have not yet earned their special	Level of Performance:* Eighty percent (85) of students will improve in reading scores and at least 1 will score above level 6 on FAA.	lessons need to be individually customized for each student. The ability level of some students with developmental disabilities may not retain the information.	grade students in all aspects of the class lesson as well as curriculum assessments. At the end of the week, students will be graded on their progress and will receive tutoring as needed.		embedded in the lessons which are used to determine that students are making progress.	Alphabet lists

scored below level 6.	pre-primer to 4th grade level in reading and math.				
	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

reference to "Guiding Q	student achievement data and uestions," identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Dis making satisfactory p	advantaged students not progress in reading.	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Level of Level of Performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities									
	Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus Grade Level/ Subject PD Facilitator and/or PLC Focus PD Facilitator and/or PLC Leader PD Facilitator and/or PLC subject, grade level, or school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring										
Reading Free Career Interest Inventory Assessment	High School	Bryan Broudeaut	Teachers	11-1-12	Assessing student career interests	Alfredo Flores, Jr. / Cindy Maunder				

Reading Budget (Insert rows as needed)

reading budget (misert fows as	necaca)			
Include only school funded activities/m	aterials and exclude district funded a	ctivities/materials.		
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Effective Direct Instruction in		FEFP Funding	\$100,000.00	
reading rotational models				
Staff will attend worships on				
learning strategies.				
Staff will attend district training				
on reading techniques				
Staff will receive an in-service on				
each of the computer software				
programs.				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		•	•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	•		<u> </u>	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		I	l	Subtotal:
				Total:

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals		Problem-Solving Process to Increase Language Acquisition						
Students speak in English and understand at grade level in a manner similar to non	spoken English ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring proficient in listening/speaking.		NA	NA	NA	NA	NA		
The Transition to Life Academy has not had an eligible ELL student for several years. We believe it is due to the fact that our	Percent of Students istening/Speaking:							
students come to the school after graduating from their home high school and		1.2.	1.2.	1.2.	1.2.	1.2.		
exiting the program as we do serve many that are former ELL students that have been exited. With that being said, we would participate in The Palm Beach County CELLA program where they provide excellent guidance and support for meeting the goals and needs of ELL students. In addition, since we are an ESE Center and all of our students have an IEP, their needs would be addressed in the IEP. Enter narrative for the goal in this box.		1.3.	1.3.	1.3.	1.3.	1.3.		
Students read grade-level text in Englis similar to non-ELL student		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring p	roficient in reading.	2.1.	2.1.	2.1.	2.1.	2.1.
	2012 Current Percent of Students Proficient in Reading:					
Enter narrative for the						
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

	sh at grade level in a manner on-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Writing: Enter numerical data for current level of performance in this box.	2.1.	2.1.	2.1.	2.1.	2.1.
		2.2.				2.2.

CELLA Budget (Insert rows as needed)

Chilling Dauget (III)	ert rows as needed)			
Include only school-based	I funded activities/materials and exclude district fu	nded activities/materials.		
Evidence-based Program(s))/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	<u>'</u>	•	<u> </u>	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	<u>'</u>	•	<u> </u>	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	<u>'</u>	•	<u> </u>	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	1	1	-	Subtotal:
				Total:

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary M	Mathematics Goals	Problem-Solving Process to Increase Student Achievement						
reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Stude Achievement Level 3	mis scoring at	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.		
Mathematics Goal #1A: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.							
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.		
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.		
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1B: Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.		IB.1.	1B.1.	1B.1.	IB.1.	1B.1.		
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.		
		1B.3.	1B.3.	1B.3.	1B.3.	IB.3.		

Based on the analysis of stu reference to "Guiding Question in need of improvement		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#2A: Enter narrative for the goal in this box.	s scoring at or above	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
	s box. this box.		2A.2. 2A.3.	2A.2. 2A.3.		2A.2. 2A.3.
2B. Florida Alternate A scoring at or above Leve	ssessment: Students		2B.1.	2B.1.		2B.1.
#2B: Enter narrative for the goal in this box. Le Pei Enter narrative for the dat lev	P12 Current Evel of Level of Level of Performance:* Inter numerical tate for current deat for expected level of forformance in this box. Particular Level of Level of formance in this box.					
			2B.2. 2B.3.	2B.2. 2B.3.		2B.2. 2B.3.
		2D. 3.	4D.3.	2D .3.	LD. 3.	2 D.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percer learning gains in math Mathematics Goal #3A: Enter narrative for the goal in this box.	ntage of students making	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
			3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.
of students making lemathematics. Mathematics Goal #3B: Enter narrative for the goal in this box.	Assessment: Percentage arning gains in 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
25% making learning	age of students in lowest gains in mathematics.	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Based on ambitious but achievable A Objectives (AMOs), identify reading performance target for the follow	and mathematics	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
SA. In six years school will reduce their achievement gap by 50%. Mathematics Goal #5A: Enter narrative for the goal in this box.	data 2010-2011						
Based on the analysis of student achieve reference to "Guiding Questions," ident in need of improvement for the follo	ify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
5B. Student subgroups by ethm Black, Hispanic, Asian, America making satisfactory progress ir Mathematics Goal #5B: Enter narrative for the goal in this box. Enter narrative for the Black: Hispanic: Asian: American Indian:	n Indian) not n mathematics. t 2013 Expected Level of Performance:* ical Enter numerical data for expected level of	5B.1. White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.	
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

reference to "Guiding Quest	student achievement data and ions," identify and define areas for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language making satisfactory pr Mathematics Goal #5C: Enter narrative for the goal in this box.	Learners (ELL) not cogress in mathematics. 2012 Current evel of Enter numerical data for current evel of level of level of level of level of level of level of	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
reference to "Guiding Quest	student achievement data and ions," identify and define areas for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

reference to "Guiding Que	student achievement data and stions," identify and define areas t for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	advantaged students not progress in mathematics.	5E.1.	5E.1.	5 E.1.	5E.1.	5E.1.
#5E: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School	Mathematics Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Stude	nus scoring at	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Achievement Level 3	in mathematics.						
Mathematics Goal #1A:	2012 Current Level of Performance:* 2013 Expected Level of Performance:*						
Enter narrative for the goal in this box.	Enter numerical Enter numerical data for current data for expected level of performance in this box.						
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
	e Assessment: Students , and 6 in mathematics. 2012 Current	IB.1.	IB.1.	1B.1.	IB.1.	IB.1.	
Enter narrative for the goal in this box.	Performance:* Performance:* Enter numerical Enter numerical data for current level of level of performance in this box. Performance:* Enter numerical enter numerical data for expected level of performance in this box.						
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

reference to "Guiding Que	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels 4 Mathematics Goal	4 and 5 in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
	this box. this box.		2A.2.	2A.2.	2A.2.	2A.2.
			2A.3.	2A.3.	2A.3.	2A.3.
	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical tenter numerical data for current level of performance in this box.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percer learning gains in math Mathematics Goal #3A: Enter narrative for the goal in this box.	ntage of students making	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
			3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.
of students making lemathematics. Mathematics Goal #3B: Enter narrative for the goal in this box.	Assessment: Percentage arning gains in 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
25% making learning	age of students in lowest gains in mathematics.	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current devel of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years, school will reduce their achievement gap by 50%. Mathematics Goal #5A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation	1 Tool
Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B: Enter narrative for the goal in this box. Enter narrative for the Black: Hispanic: Asian: American Indian: Mathematics Goal 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian: Indian:	5B.1. White: Black: Hispanic: Asian: American Indian:	5B.1.		5B.1.	5B.1.	
	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

reference to "Guiding Que	student achievement data and stions," identify and define areas at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory p Mathematics Goal #5C	e Learners (ELL) not progress in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Page 1013 Expected Level of performance in this box.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
reference to "Guiding Que	student achievement data and stions," identify and define areas at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal	Sabilities (SWD) not progress in mathematics. 2012 Current Level of Performance:* Enter numerical data for current data for current level of performance in this box. Enter numerical this box.	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.		5E.1.	5E.1.	5E.1.	5E.1.	5E.1.
#5E: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in					
	this box. this box.	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Mathematics Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
FAA for math. Two of the four scored at level five. FAA because they have not yet earned their special diploma. All three students scored below level	to be individually customized for each student. The ability level of some students with developmental	Teachers have daily sheets that they grade students in all aspects of the class lesson as well as curriculum assessments. At the end of the week, students will be graded on their progress and will receive tutoring as needed.		On going assessments embedded in the lessons which are used to determine that students are making progress.	Life Skills Math Assessment created by the Math Teacher
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3.	2.3.	2.3.	2.3.	2.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
students making learning gains in mathematics. Mathematics Goal #3: Three students out of ninety six will take the FAA because they have not yet earned their special diploma. All three students scored below level 6. All three students scored below level 6. Students will take the FAA because they have not get earned their special high school diploma take the FAA for math. Two of the four scored at level six.	of cognitive abilities, the daily lessons need to be individually customized for each student. The ability level of some students with developmental disabilities may not	Teachers have daily sheets that they grade students in all aspects of the class lesson as well as curriculum assessments. At the end of the week, students will be graded on their progress and will receive tutoring as needed.	. Cindy Maunder Alfredo Flores, Jr.	embedded mille	Life Skills Math Assessment created by the Math Teacher
	3.2.	3.2.	3.2.	3.2.	3.2.
	3.3.	3.3.	3.3.	3.3.	3.3.

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra	1 EOC Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding (f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring a Algebra 1. Algebra 1 Goal #1:	2012 Current Level of Level of Level of	1.1.	1.1.	1.1.	1.1.	1.1.	
Enter narrative for the goal in this box.	Performance:* Performance:* Enter numerical Enter numerical data for current level of level of performance in this box. Performance:* Enter numerical level of performance in this box.						
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring a Levels 4 and 5 in Alg	. 01 400 . 0 1101110 . 01110110	2.1.	2.1.	2.1.	2.1.	2.1.	
Algebra Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.						
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

			T	1			
Objectives (AMOs), ide	achievable Annual Measurable entify reading and mathematics et for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years,	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Algebra 1 Goal #3A:							
Enter narrative for the goa	l in this box.						
Based on the analysis of	f student achievement data and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluati	on Tool
reference to "Guiding (Questions," identify and define nent for the following subgroups:		26)	Responsible for Monitoring	Effectiveness of Strategy		
		3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
	ps by ethnicity (White,	White:	5B.1.	3B.1.	3B.1.	3B.1.	
	n, American Indian) not	Black:					
	progress in Algebra 1.	Hispanic:					
Algebra 1 Goal #3B:	2012 Current 2013 Expected	Asian:					
	Level of Level of	American Indian:					
Enter narrative for the	Performance:* Performance:*						
goal in this box.	Enter numerical Enter numerical						
	data for current data for expected level of level of						
	performance in performance in						
	this box. this box.						
	White: White:						
	Black: Black:						
	Hispanic: Hispanic:						
	Asian: Asian:						
	American American Indian: Indian:						
	Indian: Indian:	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		55.2.	55.2.	55.2.	00.2.	55.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of Performance in this box.	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.
		3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.
reference to "Guiding Qu	student achievement data and uestions," identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of Performance:* 2014 Expected Level of expected level of performance in this box.	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Dis making satisfactory p	advantaged students not progress in Algebra 1.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometr	y EOC Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis or reference to "Guiding (f student achievement data and Questions," identify and define rement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring a Geometry.	t Achievement Level 3 in	1.1.	1.1.	1.1.	1.1.	1.1.	
Geometry Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.			12			
		1.3.	1.3.	1.2.	1.3.	1.2.	
reference to "Guiding (f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring a Levels 4 and 5 in Geometry Goal #2: Enter narrative for the goal in this box.	to or above recine venicine	2.1.	2.1.	2.1.	2.1.	2.1.	
	performance in this box. this box. this box.	2.2.	2.2.	2.2. 2.3.	2.2.	2.2.	

Objectives (AMOs), idea	achievable Annual Measurable ntify reading and mathematics t for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Baseline data 2011-2012					
reference to "Guiding Q	student achievement data and puestions," identify and define ent for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3B. Student subgroup Black, Hispanic, Asiar making satisfactory programmer Geometry Goal #3B: Enter narrative for the goal in this box.	os by ethnicity (White, n, American Indian) not progress in Geometry.	3B.1. White: Black: Hispanic: Asian: American Indian:	3B.1.		3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory p Geometry Goal #3C:	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of Performance in this box.	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.
Resed on the analysis of		3C.2. 3C.3. Anticipated Barrier	3C.2. 3C.3. Strategy	3C.2. 3C.3. Person or Position	3C.2. 3C.3. Process Used to Determine	3C.2. 3C.3. Evaluation Tool
reference to "Guiding Q	uestions," identify and define tent for the following subgroup:	Anticipated Barrier	Suategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
Geometry Goal #3D:	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	advantaged students not progress in Geometry.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Geometry EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.								
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring			
Staff will attend	grade Cindy	Cindy Maunder Alfredo Flores, Jr.	School wide	Weekly meetings Early release days	On-going assessments	Cindy Maunder Alfredo Flores, Jr.			

Mathematics Budget (Insert rows as needed)

Include only school-based funded activities	/materials and exclude district funded activities	/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Effective Direct Instruction		FEFP Funding	\$100,000.00
Staff will attend worships on			
learning strategies.			
Staff will receive an in-service on			
each of the computer software			
programs.			
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	nd Middle Science Goals		Problem-Solving Pr	ocess to Increase Stud	lent Achievement	
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Stude Achievement Level 3		1A.1.	1A.1.	1A.1.	IA.1.	1A.1.
Science Goal #1A:	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.
1B. Florida Alternate scoring at Levels 4, 5	e Assessment: Students , and 6 in science.	IB.1.	1B.1.	1B.1.	1B.1.	1B.1.
Science Goal #1B: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data an reference to "Guiding Questions," identify and defin- areas in need of improvement for the following group		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or abov Achievement Levels 4 and 5 in science.	e 2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
Science Goal #2A: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical Enter nume data for current level of performance in this box.	e:* rical ected				
	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate Assessment: Student scoring at or above Level 7 in science.	S 2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
Science Goal #2B: Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. 2012 Current Level of Performance:* Enter numerical data for explevel of performance in this box.	e:* rical ected				
	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High Schoo	l Science G	oals		Problem-Solving Pro	cess to Increase Stud	lent Achievement	
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Special Diplomas	2012 Current Level of Performance:* Two out of eighty seven students took the FAA and	2013 Expected Level of Performance:* There are no students in the 11 th grade to take the science FAA.	student. The ability level of some students with developmental disabilities may not	. Teachers have daily sheets that they grade students in all aspects of the class lesson as well as curriculum assessments. At the end of the week, students will be graded on their progress and will receive tutoring as needed.	. Cindy Maunder Alfredo Flores, Jr.	On going assessments embedded in the lessons which are used to determine that students are making progress.	Teacher observations- ongoing assessments
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

reference to "Guiding Q	student achievement data, and questions", identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate A scoring at or above L	abbeddiffered beddering	2.1.	2.1.	2.1.	2.1.	2.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology	1 EOC Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Biology 1.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		1.1.	1.1.	1.1.	1.1.	1.1.		
Biology 1 Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in performance this box. 2013 Expect Level of Performance in performance in this box.	<u>*</u> cal ted						
		1.2.	1.2.	1.2.	1.2.	1.2.		
		1.3.	1.3.	1.3.	1.3.	1.3.		

reference to "Guiding Q	student achievement data and questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at Levels 4 and 5 in Biol	t or above Achievement logy 1.	2.1.	2.1.	2.1.	2.1.	2.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

End of Biology 1 EOC Goals

Science Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
PD Content /Topic and/or PLC Focus	' I Grade I Person or Position Responsible for I									

Science Budget (Insert rows as needed)

beience budget (misert 10)	ws as needed)			
Include only school-based funde	ed activities/materials and exclude district fu	nded activities/materials.		
Evidence-based Program(s)/Mate	rials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Independent living skills	Cooking/keeping a home	FEFP	20,000.00	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·		Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writi	ing Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of reference to "Guiding Quest need of improvement	student achievement d tions," identify and defin to for the following growth	ine areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.		1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Writing Goal #1A: Enter narrative for the goal in this box.	Level of Performance:* Performance: Enter numerical Enter data for current level of level of	rmance:* rnumerical for expected of rmance in						
			1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
			1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Writing Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		

Writing Budget (Insert rows as needed)

Include only school-based	d funded activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	1	<u>'</u>		Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	•	·	•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	•	·	•	Subtotal:
				Total:

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics	EOC Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Civics.	t Achievement Level 3 in	1.1.	1.1.	1.1.	1.1.	1.1.
Civics Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring a Levels 4 and 5 in Civ	t of above fields velicite	2.1.	2.1.	2.1.	2.1.	2.1.
Civics Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Civics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content / Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC school-wide) PD Facilitator (e.g., PLC, subject, grade level, or school-wide) PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., Strategy for Follow-up/Monitoring frequency of meetings) Person or Position Responsible for Monitoring										
	<u>I</u>	l								

Civics Budget (Insert rows as needed)

Civics Dauget (miser	t rows as needed)			
Include only school-based	I funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	•		•	Subtotal:
				Total:

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. Histo	ry EOC Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
U.S. History. U.S. History Goal #1:	2012 Current Level of Performance:* 2013 Expected Level of Performance:*	1.1.	1.1.	1.1.	1.1.	1.1.
Enter narrative for the goal in this box.	Enter numerical atta for current data for current level of level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Levels 4 and 5 in U.S	. History.	2.1.	2.1.	2.1.	2.1.	2.1.
U.S. History Goal #2: Enter narrative for the goal in this box.	Level of Performance:* Performance:* Enter numerical data for current level of performance in this box. Level of Performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

U.S. History Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
			Please note that each Strategy does no	t require a professional developme	ent or PLC activity.					
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC Focus PD Facilitator (e.g., PLC, subject, grade level, or school-wide) PD Facilitator (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring										

U.S. History Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)	/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	·			Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·	·		Subtotal:
				Total:

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)		Problem-solvin	g Process to Increase	Attendance	
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Attendance Goal #1: Due to our population and the vocational training that we provide, the school does not typically have a problem with attendance. Enter numerical data for current attendance rate in this box. 2012 Current Number of Students with Excessive Absences (10 or more) Enter numerical data for current number of absences in this box. 2012 Current Number of Students with Excessive Absences (10 or more) Enter numerical data for current number of absences in this box. 2012 Current Number of Students with Excessive Absences (10 or more) Enter numerical data for expected number of Students with Excessive Tardies (10 or more) Enter numerical data for current number of students with Excessive Tardies (10 or more) Enter numerical data for current number of students tardy in this box.	1.2.	1.2.	1.2.	1.2.	1.2.

Attendance Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC, subject, grade level, or school-wide) PD Facilitator (e.g., PLC, subject, grade level, or school-wide) PD Facilitator and/or plc (e.g., PLC, subject, grade level, or school-wide) Ferson or Position Responsible for Monitoring Monitoring										

Attendance Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district funded	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		<u>'</u>	•	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·	•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		·	•	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Susj	pension Goal(s	s)		Problem-solv	ving Process to Do	ecrease Suspension	
	sed on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Due to the population we serve and the vocational program of the school, we rarely have a need to suspend student.	2012 Total Number of In —School Suspensions Enter numerical data for current number of in-school suspensions 2012 Total Number of Students Suspended In-School Enter numerical data for current number of students suspended in-school 2012 Total Number of Out-of-School Suspensions Enter numerical data for current number of students suspended out- of- school 2012 Total Number of Students Suspended Out- of- School Out- of- School Suspended Out- of- School	for expected number of in-school suspensions 2013 Expected Number of Students Suspended In -School Enter numerical data for expected number of students suspended in-school 2013 Expected Number of Out-of-School Suspensions Enter numerical data	1.1.	1.1.	Monitoring 1.1.	Strategy 1.1.	1.1.
	Enter numerical data for current number of students suspended out- of- school	Enter numerical data for expected number of students suspended out- of- school					
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Suspension Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	PD Content /Topic									
~	4.07	1 1	•							

Suspension Budget (Insert rows as needed) Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s) Description of Resources Funding Source Strategy Amount **Subtotal:** Technology Strategy Description of Resources Funding Source Amount **Subtotal:** Professional Development Description of Resources Funding Source Strategy Amount **Subtotal:**

Funding Source

Amount

Subtotal: Total:

End of Suspension Goals

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Other Strategy

Description of Resources

<u>Dropout Prevention Goal(s)</u> Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout I	Prevention G	loal(s)		Problem-solving Process to Dropout Prevention					
"Guiding Questions,"	Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Dropout Preventio	n		1.1.	1.1.	1.1.	1.1.	1.1.		
Dropout Prevention Goal #1:	Dropout Rate:*	2013 Expected Dropout Rate:*							
The school does not	Enter numerical data for dropout rate in this box. 2012 Current	Enter numerical data for expected dropout rate in this box. 2013 Expected							
have any drop- out rate.	Graduation Rate:* Enter numerical data for graduation rate in								
			1.2.	1.2.	1.2.	1.2.	1.2.		
			1.3.	1.3.	1.3.	1.3.	1.3.		

Dropout Prevention Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
			Please note that each Strategy does not	require a professional developmen	nt or PLC activity.			
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		

Dropout Prevention Budget (Insert rows as needed)

Include only school-based for	unded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/N	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	•	•	·	Subtotal:
				Total:

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)				Problem-solving Process to Parent Involvement			
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Parent Involvement			1.1. Students attend our	1.1. Communication in	1.1. Cindy Maunder	1.1 Measure number of	sign in sheets at all
#1: Parental involvement will be encouraged by staff and asking families to participate in school events by 80% (64).	Level of Parent Involvement:* Parental involvement t increased to 80% in SY 2011-	Level of Parent Involvement:* Eighty percent (85) families will participate	areas of Palm Beach County. Some families are unable to attend functions due to the distance to the	notices, and monthly newsletters, calendars and incentives will be provided to	Jr.	parent attendance at school events.	events
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
Social Security Incentives to encourage employment Family involvement in	12 th grade	Cindy Maunder	School wide	parental feedback	parental feedback	Cindy Maunder Alfredo Flores, Jr.		

assisting with			
student			
independence.			
independence. Guardianship			
options			
Medical advocacy for students of age			
for students of age			

Parent Involvement Budget

Include only school-based funded activ	rities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
The school will fundraise and request parent participation.	Culinary Program	Culinary Program, SAC Funds, FEFP funding	5,000.00	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·	•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Not Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.		
Not Applicable for our school							
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		

STEM Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)	/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		<u> </u>	<u> </u>	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	·			Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	<u>,</u>	•	•	Subtotal:
				Total:

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
CTE Goal #1: Increase number of work experience sites for 12-13 by 1.		1.1 Seek private funding, increase enrollment.	1.1. Cindy Maunder Lisa Richards Al Flores	1.1.	1.1.	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

CTE Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
			_					

CTE Budget (Insert rows as needed)

Include only school-based f	unded activities/materials and exclude district fund	led activities /materials.		
Evidence-based Program(s)/N	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Write grants	Grants/increased enrollment	Grants – FEFP	50,000.00	
		•		Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goal		1.1.	1.1.	1.1.	1.1.	1.1.	
Enter narrative for the goal in this box.	Level :* Enter numerical data for current	2013 Expected Level:* Enter numerical data for expected goal in this box.	al ed				
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Additional Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
			_				

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based fu	unded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
				Total:

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Reading Budget 100,000.0 CELLA Budget Tota Mathematics Budget 100,000.0 Science Budget 20,000.0 Writing Budget Tota Civics Budget Tota U.S. History Budget Tota 4ttendance Budget Tota Suspension Budget Tota	r mai buuget (mseit 10ws as needed)	
Tota	Please provide the total budget from each section.	
CELLA Budget Tota Mathematics Budget 100,000.0 Science Budget 20,000.0 Writing Budget Tota Civies Budget Tota U.S. History Budget Tota 4 Attendance Budget Tota Suspension Budget Tota Dropout Prevention Budget Tota Parent Involvement Budget Tota	Reading Budget	
Tota Mathematics Budget		100,000.00
Tota Mathematics Budget Science Budget 20,000.0 Writing Budget Tota Civics Budget Tota U.S. History Budget Attendance Budget Tota Attendance Budget Tota Oropout Prevention Budget Tota Parent Involvement Budget	CELLA Budget	
100,000.0		Total:
100,000.0	Mathematics Budget	
Science Budget 20,000.0 Writing Budget Tota Civics Budget U.S. History Budget Tota Attendance Budget Tota Suspension Budget Tota Dropout Prevention Budget Tota Parent Involvement Budget		100,000.00
20,000.0 Writing Budget Tota Civics Budget U.S. History Budget Tota Attendance Budget Tota Suspension Budget Tota Dropout Prevention Budget Tota Parent Involvement Budget	Science Budget	
Writing Budget Civics Budget Tota U.S. History Budget Attendance Budget Tota Suspension Budget Tota Tota Tota Tota Tota Farent Involvement Budget	Steller Zuaget	20,000,00
Civics Budget Tota U.S. History Budget Tota Attendance Budget Tota Suspension Budget Tota Tota Dropout Prevention Budget Tota Parent Involvement Budget	W. M. D. L.	20,000.00
Civics Budget U.S. History Budget Tota Attendance Budget Tota Suspension Budget Tota Dropout Prevention Budget	Writing Budget	
U.S. History Budget Tota Attendance Budget Tota Suspension Budget Tota Dropout Prevention Budget Tota Parent Involvement Budget		Total:
U.S. History Budget Total Attendance Budget Total Suspension Budget Total Dropout Prevention Budget Parent Involvement Budget	Civics Budget	
Attendance Budget Total Suspension Budget Total Dropout Prevention Budget Total Parent Involvement Budget		Total:
Attendance Budget Total Suspension Budget Total Dropout Prevention Budget Total Parent Involvement Budget	U.S. History Rudget	
Attendance Budget Tota Suspension Budget Tota Dropout Prevention Budget Tota Parent Involvement Budget	City History Budget	Totale
Total Suspension Budget Total Dropout Prevention Budget Total Parent Involvement Budget		10tai;
Suspension Budget Total Dropout Prevention Budget Total Parent Involvement Budget	Attendance Budget	
Total Dropout Prevention Budget Total Parent Involvement Budget		Total:
Dropout Prevention Budget Total Parent Involvement Budget	Suspension Budget	
Dropout Prevention Budget Total Parent Involvement Budget		Total:
Total Parent Involvement Budget	Dronout Prevention Rudget	
Parent Involvement Budget	Dispose Trevension Budget	Totale
		10tai;
5,000.0	Parent Involvement Budget	
		5,000.00
STEM Budget	STEM Budget	
Tota		Total:
CTE Budget	CTE Rudget	
		50,000.00
·		50,000.00
Additional Goals	Additional Goals	
		Total:
		275,000.00
Grand Total		Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

	School Di	fferentiated Accountabil	ity Status]	
	Priority	Focus	Prevent		
Are you reward school? Tes (A reward school is any school tha	□No t has improved their	r letter grade from the prev	vious year or any A	graded school.)	
 Upload a copy of the Diffe 	erentiated Accountal	bility Checklist in the desi	gnated upload link	on the Upload page	
School Advisory Council (SAC) SAC Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting Yes or No below.					
If No, describe the measures being taken to comply with SAC requirements.					
Describe the activities of the SAC for the upcoming school year.					
Hold educational seminars for parents and students regarding benefits planning – guardianship – advocacy training -					
Describe the projected use of SAC				Amount	
Increase parental involvement and edu	ication			1000.00	