Florida Department of Education

DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Archimedean Upper Conservatory

President of the Board: George Kafkoulis

SAC Chair: Lisa Ibarra-Rivera



District Name: Miami-Dade

Superintendent: Alberto M. Carvalho
Date of School Board Approval: Pending

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	Demetrios Demopoulos	Masters' in Computer Science, Rice University, Texas, (2002)	4 years	4 years	Principal of Archimedean Upper Conservatory:
					2012 2011 2010 2009 2008
		B.S. and Masters' in Computer Engineering &			
		Informatics, University of Patras, Greece (1997)	ity of		School Grade ? A A A A
		, (->>-)			High Standards Reading 83 89 82 66 92
		EL DOE Contif action			High Standards Math N/A 97 99 95 93
		FLDOE Certification, Elementary Education, 2003-2008			Learning Gains Reading N/A 79 68 70 78
		2003 2000			Learning Gains Math N/A 97 79 91 74
		PI DODG .''			Gains-R-25 N/A 77 60 57 79
		FLDOE Certification, Mathematics 6-12, 2008- 2011			Gains-M-25 N/A 97 79 91 75

Assistant Principal	Olga Bardoutsos	Ed. Specialist, Education Leadership, Florida International University (in progress)	3 years	3 years	Assistant Principal of Archimedean Upper Conservatory:
		Mostors' in TESOI			2012 2011 2010 2009 2008
		Masters' in TESOL, Florida International University (2003)			School Grade ? A A A A High Standards Reading 83 89 82 95 92
		B.A., Business			High Standards Math N/A 97 99 95 93
		Administration, USF (1981)			Learning Gains Reading N/A 79 68 85 78 Learning Gains Math N/A 97 79 73 74
		B.A., French Literature,			Gains-R-25 N/A 77 60 88 79
		USF (1981)			Gains-M-25 N/A 97 79 71 75
		FLDOE, Certification in Elementary Education, ESOL, English 6-12, French (2007-2010)			

Highly Effective Instructional Coaches

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades,
			Years at	an	FCAT/Statewide Assessment Achievement Levels, Learning
Area		Certification(s)	Current School		Gains, Lowest 25%), and AMO progress along with the
		()		Instructional Coach	associated school year)

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy		Person Responsible	Projected Completion Date	Not Applicable
1.	Solicit referrals from the Archimedean Schools Community and from the Academic Community of UM and FIU	Principal,	August 2012	(If not, please explain why)
1.	Regular meetings with the faculty to plan and evaluate courses.	Board Principal	June 2013	
1.	Seeking opportunities that allow teachers to take ownership of school projects, and collaborate with each other	Principal	June 2013	
1.	Competitive teacher salaries and stipends towards advanced degrees	Board	June 2013	

Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name Certification Teaching Assignment Professional Development/Support to Become Highly Effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total N of Instr Staff	Number ructional	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed
22		9% (2)	50% (11)	41% (9)	0% (0)	68% (15)	100% (22)	0% (0)	0%(0)	Teachers 5% (1)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Kerri Hartman	Agostina Morgante	Shared educational background (Philosophy) and shared students (sophomores)	Co-teaching, Mutual Classroom Observations, Reflections on Lessons

Magdalini Dasteridou

Katerina Tsitoura

Shared educational background (Greek Philology), Shared academic objectives for this year (Greek language attainment exams)

Common planning, Collaboration in gathering/creating resources

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Title I, Part C- Migrant

Title I, Part D

Title II

Title III

Title X- Homeless

Supplemental Academic Instruction (SAI)

Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other
Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

Principal: Provides a common vision for the use of data-based decision making, ensures that the school-based team is implementing MTSS/RtI and conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support MTSS/RtI implementation, and communicates with parents regarding school-based MTSS/RtI plans and activities.

SPED Specialist: Participates in student data collection, collaborates with teachers to integrate core instructional activities/materials, Assists with implementation of interventions.

Lead Faculty (from the departments of English, Mathematics, Science, Social Studies, and Languages): Develop, lead, and evaluate school core content standards/programs pacing, sequencing and instructional strategies; identifies and analyzes intervention approaches; Identifies systematic patterns of student need while working with school administration to identify appropriate, evidence-based intervention strategies; assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation of monitoring.

School Counselor: Serves as part of the Student Support Team; monitors student progress; assists in implementation of interventions; participates in data analysis and collection; provides support for intervention fidelity and documentation.

School Psychologist: Serves as part of the Student Support Team; monitors student progress; participates in data analysis and collection; provides support for intervention fidelity and documentation.

Technology Specialist: Develops or brokers technology necessary to manage and display data; provides professional development and technical support to teachers and staff regarding data management and display.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

For roles of each individual member of the MTSS/RtI Leadership Team please see above.

In preparation for the academic year, the Principal meets with the Lead Faculty from all departments in order to review data gathered from standard, baseline and progress monitoring assessments, FCAT, EOC, PSAT/SAT and Advanced Placement exams. At the start of the year students are assigned to classes based on academic performance on prerequisite classes and on the assessment data mentioned above. Students who will require special instruction to achieve their academic goals are identified for participation in set intervention programs. Based on the above information, the team will identify professional development and resources. The team meets regularly (monthly) to collaborate, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills.

During the academic year, the Lead Faculty works in collaboration with the rest of the faculty and the Principal to monitor student progress. Data is collected on students not making expected progress. The team studies and tries to determine the root of the problem. The team coordinates meetings with parents of students not making adequate progress on a regular basis. These meetings focus on individual strategies and plans aimed at meeting individual student needs. When necessary, the SPED Specialist, the school's Counselor, and the school 's Psychologist participate in the meetings. Follow up meetings are scheduled to determine that those needs have been met and that progress has been shown over time. Parents receive a detailed plan of action (in writing). The plan details the actions to be taken by the school and recommendations for the parent to follow.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

Members of the MTSS Leadership Team meet with members of the Educational Excellence School Advisory Council (EESAC) and Principal to help develop the SIP over the summer. The team provides data on academic and social areas that need to be addressed; help set clear expectations for instruction, strategies for targeting specific groups of students, and pacing for the curriculum. They facilitate the development of a systemic approach to teaching and uniform, effective teaching practices that have proven to work at our school over time. The MTSS Leadership Team will be providing data and analysis to the EESAC during the academic year, to assist in evaluating and adjusting (when necessary) the SIP

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting Network (PMRN), FCAT, EOC, Interim Assessments through Edusoft, Advanced Placement exams, PSAT/SAT/ACT, Student Behavior Log, Student Case Management System, Attendance Records

Progress Monitoring & Midyear: PMRN, Interim Assessments,, Textbook Publisher's Test Banks, FCAT & EOC Simulation through Edusoft, Midterms, PSAT/NMSQT/SAT/ACT, Student Behavior Log, Student Case Management System, Attendance Records

End of Year: Progress Monitoring and Reporting Network (PMRN), FCAT, EOC, Advanced Placement exams, Greek Language Attainment Exams, Finals, SAT, ACT, Student Behavior Log, Student Case Management System, Attendance Records

Describe the plan to train staff on MTSS.

Professional Development will be provided during teachers' common planning times, and at the start of the year. The Professional Development will be focused on Differentiated Instruction, Data-based Decision Making, Intervention Strategies that work, and problem solving at all tiers of RtI.

April 2012

Rule 6A-1.099811

Revised April 29, 2011

Describe plan to support MTSS.

To better support all members of the MTSS and the implementation of RtI the school will i) hold regular meetings of the leadership team to strengthen the understanding of the model, evaluate process and interventions ii) evaluate resources used and make recommendations based on the needs for the RtI implementation iii) engage all members of the MTSS in professional development to better understand the model.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal (Demetrios Demopoulos): Ensures that school's objectives, practices, and assessment are in alignment with district's CRRP and state's Just Read, Florida!

Ensures faculty is taking advantage of all available professional development resources, and communicates all necessary information to parents and students.

Assistant Principal (Olga Bardoutsos): Works directly with English faculty on implementation of strategies, data analysis from assessments (FAIR, Interims etc) and ensures that ESE and ESOL population receives appropriate instruction and has available all necessary resources.

English Department (Yimali Gonzalez, Kerri Hartman, Afif Nasreddine), Identify systematic patterns of students needs while working with school administration to identify appropriate, research-based intervention strategies; Perform progress monitoring, data collection, and data analysis; Participate in professional development; Identify opportunities for reading interventions/ teaching reading skills in other subject areas and provide support to faculty of other departments in teaching reading skills.

Department Lead Faculty (Mathematics, Science, Social Studies – Demetrios Demopoulos, Lisa Ibarra-Rivera, Kristen Merino): Assist in identifying literacy needs and opportunities in the respective content areas and assist in implementation of reading strategies in these content area classes.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

For roles of each individual member of the Literacy Leadership Team please see above.

Ahead of the beginning of classes the LLT team meets to decide on resources to be used, to set objectives, to decide on benchmarks and assessments that will be used, and to identify opportunities for improving literacy at the school.

During the school year, the team meets monthly to discuss and evaluate students' progress and revise strategies, practices, and interventions. LLT members research on strategies, methods and resources and provide literacy workshops to all faculty during teacher planning days. LLT is responsible for organizing student study groups to work on reading before and/or after regular school hours. LLT is responsible also for the continuation of reading program during the summer break; students are assigned several titles to read and report on, not only in relation to their language/arts classes but as well as the rest of the core subjects (including mathematics, sciences and social studies.)

What will be the major initiatives of the LLT this year?

The long-term goal is to create a culture of life-long avid readers. This year the school will continue its school-wide reading plan towards this long-term goal that will also address the immediate student needs, as these are measured by standardized tests. Four major components comprise the reading plan: 1) create a learning community of dedicated professionals, 2) create a reading community of students and families, 3) study and apply research related to literacy and 4) develop and maintain a professional development plan for all professionals involved in the literacy plan.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

The Reading teacher will be meeting with faculty from each department once a month to discuss and plan on incorporation of teaching Reading in all subjects. Reading and vocabulary objectives will be incorporated in the Social Studies, Science, and Mathematics instruction.

At least one content-related book (other than the textbook(s)) will be included in the syllabus of each course this year to promote reading across all disciplines.

Administration will be monitoring the implementation of the plan through review of meetings' notes and minutes and triangulation with data from lesson plans and classroom observations.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future? The faculty actively seeks to show case all connections between academic concepts and applications at the work level. Educational videos, guest speakers from the professional world, field trips to working environments contribute to bringing a balance between theoretical/conceptual understanding and appreciation of practical importance.

Also, while keeping the focus on students' academic preparation for success in college and graduate school, the school will continue supporting and expanding applied and integrated classes, such as (Research, Web Design, Creative Writing, and Debate.) that enhance the academic program.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

The administrators and guidance/college counselors of the school consult and advice all students at a regular basis.

The school assists the students in identifying areas of strong interest. In addition the school provides the students with guidance on targeting higher education institutes based on their individual interests. Prior to the beginning of the school year, reverse planning leads to guidance towards selecting courses that would maximize the potential that each student achieves his/her academic goals.

During the school year regular individual meetings with the counselor help the students understand the connection between their current studies and performance and their future academic goals, in order to further motivate the students.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

Archimedean Upper Conservatory students follow an intense and demanding college preparatory program. All students are expected to graduate with a total of at least 7 credits in Mathematics, and reach at least Calculus. In Science all students will graduate with at least 4 credits, including Chemistry and Physics. All students will have at least 4 credits in Foreign Language (Greek, Latin, French) and 4 half-credits in Philosophy (Ethics, Semantics & Logic, Philosophy Honors and Women Studies). In addition to enroll in at least two (2) Honors classes every year, the majority of the students should take and pass at least one Advanced Placement course. The expectation is that, on average, by graduation there will be two (2) successful AP exams per graduate. The expectation is that at least 75% of the graduates will complete successfully at least one (1) Advanced Placement course, in comparison to 42.5% and 41.9% of the District and the State respectively (2008 data)

College and Graduate school future plans are part of daily conversations among students and teachers, and become a regular topic of Principal's, Faculty and Guest Speakers' speeches. The Principal and Counselor will be working on maximizing the chances the students have not only to get accepted to prestigious colleges and universities, but also to receive scholarships.

The school is also guiding students towards participation and high performance on all major college readiness standardized tests, namely PSAT/NMSQT, SAT, and ACT. All (100%) sophomores and all juniors of the school participate every October in the PSAT/NMSQT examinations. In 2011 PSAT exams, the combined average PSAT score of the AUC juniors (class of 2012) was 166 and that of the sophomores 149, both of which are higher than the District's and State's combined average SAT score for seniors (class of 2011), and higher than the combined average SAT score for seniors (class 2012) of about 90% of the high schools in the District. In the spring semester, a big portion of the school's freshmen, sophomores, and juniors participate in a mandatory one-semester preparatory course targeting PSAT/NMSQT, SAT, and ACT. By June of 2012 the average SAT score (1760) of the school's rising seniors (class of 2013) ranked them among the top 2 high schools in the district.

Reading Prob Goals lem-

Solving Process to Incr ease Stu dent Achiev ement

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of **Evaluation Tool**

Strategy

1a. FCAT 2.0: Students scoring at	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.
Achievement Level 3 in reading.	Compared to 2011, the 2012 results showed that although several students showed a marked improve ment from level 3 to levels 4 or 5, few students were able to move from level 2 to level 3. It is apparent that the students currently	All students who received a level 2 score in the 2012 FCAT 2.0 Reading test will be assigned to a (spring) semester reading intervention class of three to four hours weekly as a supplement to their regular English and the Intensive Reading classes. Additionally, starting in the fall semester, teachers will assign low-scoring students additional, skills-based assignments	RtI Leadership Team	Students will be assigned work on Reading Plus and/or FCAT Explorer starting in the fall to target their individual weaknesses. Teachers will continuously monitor their performance. The performance will be discussed twice monthly in departmental meetings with the administration.	Formative: Performance on tasks assigned through Reading Plus and FCAT Explorer; Practice tests and performance on the intervention class. Summative: 2013 FCAT 2.0 Reading Test

at level (on Reading Plus and 2 (there are no **FCAT** level 1 Explorer) students) to improve need their reading addition performance.

al

support to make

significa Finally, a team of all nt the core areas progress faculty of the to underclas reach level 3 smen will be working (or higher) together to in 2013. establish high expectations

of all students and communicate clearly and effective these expectations

to all students.

Reading Goal #1a:

2012 Current Level of Performanc e:* 2013 Expected
Level of
Performance:*

Performance:*

The results

of the 2012 FCAT 2.0

Reading

Test indicate

that 15%

of students

achieved

Level 3

proficiency.

Our goal for the 2012-2013 school year is to increase the Level 3 student proficiency to 16%

15% 16% (20) (15)

 1a.2.
 1a.2.

 1a.2.
 1a.2.

 1a.3.
 1a.3.

 1a.3.
 1a.3.

1b.1.

1b. Florida 1b.1. 1b.1. 1b.1. 1b.1. Alternate

Assessment: Students scoring at Levels 4, 5, and 6 in reading.

Reading Goal #1b:

2012 Current Level of Performanc e.* 2013 Expected
Level of
Performance:*

Enter narrative for the goal in this box.

	Enter numerical data for current level of performance	Enter numerical data for expected level of performance in this box.				
	in this box.	1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
to "Guiding Questions", identify and define areas in need of improvement for the following group:				Strategy		

2a. FCAT 2.0: Students scoring at or above	2a.1.	2a.1.	2a.1.	2a.1.	2a.1.
Achievement Levels 4 and 5 in reading.	Although as noted in the 2012 FCAT 2.0 Reading test, the perform ance of the undercla ssmen students in all content areas of reading was strong, the area in which they had the least strong perform ance was Reportin	Projects and term papers will be used in order to guide students to become better independent readers. A variety of real-world documents, such as newspapers, magazines, technical reports, blogs and websites will be used to learn to locate, validate, analyze, synthesize, interpret and organize information. Some projects and	RtI Leadership Team	Rubrics will be developed to asses students learning. Students papers and projects will be used as assessments of their abilities in regards to been independent learning, researching and referencing information. Classroom observations will provide additional assessment.	Formative: Rubric scores; students' projects and papers; quizzes Summative: 2013 FCAT 2.0 Reading Test

term papers g Categor will be a y 4, joined Informat assignment among the ional Text/ English class and the Researc classes of History, and Process. Philosophy These skills (Ethics and need to Logic).

be

develope In addition d in the instruction order in these for classes will encourage more students questioning to attain the text, the building higher strong (4-5)arguments, FCAT and reciprocal Reading teaching.

scores.

Finally, students will be assigned to read, analyze, and report on at least one book in each core class (other than

the Language/ Arts classes).

Reading Goal #2a:

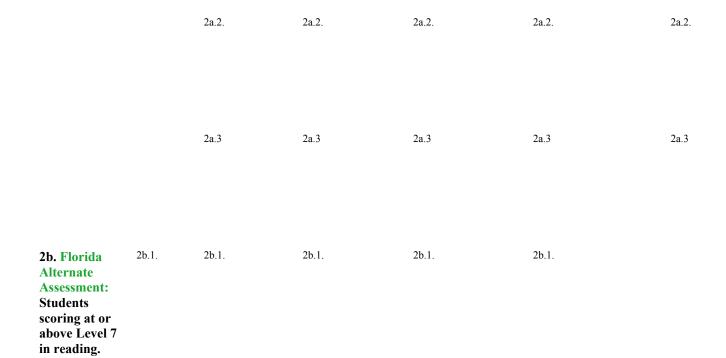
2012 Current Level of 2013 Expected Level of Performance:*

Performanc e:*

The results of the 2012 FCAT 2.0 Reading Test indicate that 68% of the students achieved levels 4 or 5 proficiency.

Our goal for the 2012-2013 school year is to increase the levels 4 or 5 student proficiency to 69%

68% 69% (85) (70)



Reading Goal #2b:	2012 Current Level of Performanc e:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of	Enter numerical data for expected level of performance in this box.				
	performance in this box.	2b.2.	2b2.	2b.2.	2b.2.	2b.2.
		2b.3	2b.3	2b.3	2b.3	2b.3
Based on the analysis of student achievement data,	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
and reference to "Guiding Questions", identify and define areas in need of improvement for the following			Montoring	Strategy		

April 2012 Rule 6A-1.099811 Revised April 29, 2011

group:

3a. FCAT 2.0: Percentage of students	3a.1.	3a.1.	3a.1.	3a.1.	3a.1.
making Learning Gains in reading.	Based on the results of the 2012 FCAT 2.0 Reading Test, 82% of the sopho more students made learning gains, while 56% of the fresh men students made learning gains	Teachers of freshmen classes in collaboration with the guidance counselor will incorporate in their lessons strategies on studying, taking notes, managing time, and setting goals throughout the first semester of the year. This intervention will build on top of the required FLVS course on Study Skills and Critical Thinking that all rising freshmen will be taking this summer.	RtI Leadership Team	Freshmen performance in interim assessments, FAIR assessments, and midterm examinations will be compared to previous years' data to evaluate the effectiveness of the strategies employed.	Formative: Interim, FAIR, Midterm examinations Summative: 2013 FCAT 2.0 Reading Test

In addition, the guidance counselor will arrange for peer counseling and peer tutoring, where successful upper classmen will share their experiences and knowledge with less successful freshmen.

Reading Goal #3a:

2012 Current Level of 2013 Expected
Level of
Performance:*

Performanc e:*

The results of the 2012 FCAT 2.0 Reading Test indicate that 67% of the students made

learning gains.

Our goal for the 2012-2013 school year is to increase students making learning gains to 83%.

67% 83% (102) (63)

 3a.2.
 3a.2.

 3a.2.
 3a.2.

 3a.3.
 3a.3.
 3a.3.
 3a.3.

3b. Florida 3b.1. 3b.1. 3b.1. 3b.1.

Alternate Assessment: Percentage

Percentage of students making Learning Gains in

reading.

Reading Goal
#3b:

2012
Current
Level of
Performanc
e:*

2013 Expected
Level of
Performance:*

		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

4a. FCAT 2.0: Percentage of students	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.
in Lowest 25% making learning gains in reading.	The majority of the lowest 25% of the students earned in the previous year a score of level 3 and they did not have to enroll in an Intensiv e Reading class. Apparen tly several of them could use some addition al instructi on in	All students who received a low level 3 score in the 2012 FCAT 2.0 Reading test will be assigned to a (spring) semester reading intervention class of three to four hours weekly as a supplement to their regular English class.	RtI Leadership Team	FCAT-like passages and practice tests (through EDUSOFT, Reading Plus, and FCAT Explorer) will be used to monitor the performance of the students in all reading content areas. Assessment data will be reviewed every two weeks, and adjustments to the intervention plans will be made if necessary. Reading Plus logs and students' records will be reviewed regularly	Formative: Practice tests, Reading Plus records. Summative: 2013 FCAT 2.0 Reading Test

English/ Reading.

Reading Goal #4a:

2012 Current Level of 2013 Expected
Level of
Performance:*

Performanc e:*

The results of the 2012 FCAT Reading Test indicate that 50% of the students in

the lowest 25% made learning gains.

Our goal for the school year 2012-2013 is to increase students in the lowest 25% making learning gains to 81%.

50% 81% (25) (13)

 4a.2.
 4a.2.
 4a.2.
 4a.2.

 4a.3
 4a.3.
 4a.3.
 4a.3.

4b. Florida

4b.1.

4b.1.

4b.1.

4b.1.

4b.1.

Alternate **Assessment:**

Percentage of students in Lowest 25% making learning gains

in reading.

Reading Goal #4b:

2012 Current Level of Performanc e:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

> Enternumericaldata for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

April 2012 Rule 6A-1.099811

Revised April 29, 2011

2012-2013

4b.2. 4b.2. 4b.2. 4b.2. 4b.2. 4b.3. 4b.3. 4b.3. 4b.3. 4b.3.

2013-2014

2014-2015

2015-2016

2016-2017

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target

5A. Baseline
Ambitious but
Achievable 2010Annual 2011

Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

Reading Goal

#5A:

Enter narrative for the goal in this box.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of **Evaluation Tool**

Strategy

5B.1. 5B.1. 5B.1. 5B.1. 5B.1. 5B. Student

subgroups

by ethnicity White: (White, Black, Black: Hispanic,

Asian, Hispanic:

American

Asian: Indian) not making

American satisfactory Indian:

progress in reading.

Reading Goal #5B:

2012 Current Level of Performanc e:*

2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

> Enter numericaldata for current

Enter numerical data for expected level of performance in this

level of performance in this box.

White:

White:

Black:

Black:

Hispanic:

Hispanic:

Asian:

Asian:

American Indian:

American Indian:

5B.2.

5B.2.

5B.2.

5B.2.

5B.2.

5B.3.

5B.3.

5B.3.

5B.3.

5B.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
5C. English Language Learners (ELL) not making satisfactory progress in reading.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	
Reading Goal #5C:	2012 Current Level of Performanc e:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.

Based on the analysis of student achievement data, and reference	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				Strategy	
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.

Reading Goal
#5D:

2012 Current Level of Performanc e:* 2013 Expected
Level of
Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this

box.

5D.2.

5D.2.

5D.2.

5D.2.

5D.2.

5D.3.

5D.3.

5D.3.

5D.3.

5D.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
subgroup: 5E. Economically Disadvanta ged students not making satisfactory progress in reading.	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.

Reading Goal #5E:

2012 Current Level of Performanc 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

> Enter numerical $data\ for$ current level of performance in this box.

Enter numerical data for expected level of performance in this box.

5E.2.

5E.2

5E.2.

5E.2.

5E.2.

5E.3

5E.3

5E.3

5E.3

5E.3

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Professional Development

Professional Development (PD) aligned with Strategies through **Professional**

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Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject PD Facilitator

ilitator PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or
PLC Leader

(e.g. , PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Reading Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.

Evidence-based Program(s)/Materials(s)

Description of Resources **Funding Source** Strategy Amount Teachers additional hourly compensation School's Salaries Budget 1a.1 & 4a.1 \$16,000 1a.1, 2a.1, & 4a.1 Reading/Testing Resources School's Testing Budget \$2,000 Jamestown Timed Readers 1a.1 & 4a.1 & Intensive Reading School's Textbook Budget \$2,000

Subtotal: \$20,000

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount 1.a1 & 4a.1 District's Workshops for Reading N/A N/A

Coaches

Subtotal:

Other

Strategy Description of Resources Funding Source Amount
2a.1 Print Media Subscriptions PTSO Budget \$2,500

Subtotal: \$2,500 Total: \$22,500

CELLA Goals Problem-Solving

Process to Increase Language Acquisition

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.

Anticipated Barrier S

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Evaluation Tool

Strategy

1. Students scoring proficient in Listening/ Speaking.

1.1.

1.1.

1.1.

1.1.

1.1.

Teachers must support individual student needs and provide time one on one.

Students make adequate progress by continuing the inclusive classes where they interact with Non-ELL students. Classroom Teacher and the ESOL Chair

Reading Plus, CELLA
Classroom
Assignments,
Teacher Made
Exams. Practice
SAT, and
AP exams,
Classroom
projects and
presentations.

CELLA Goal #1: 2012 Current Percent of Students Proficient in Listening/

Speaking:

There were 3 ELL students in the 2011-2012 school year. All three students arrived in the middle of the year. One student exited at the end of the year. Our goal for next year is for the other two students to move up at least to the next level of proficiency.

Enter numerical data for current level of performance in this box.

1.2. 1.2. 1.2. 1.2.

ESOL Strategies for AYP Success Across the Curriculum

Anticipated Barrier

1.3. 1.3. 1.3. 1.3. 1.3.

Reading Plus allows

for tailored support.

Person or Position

Responsible for Monitoring

Strategy

Process Used **Evaluation Tool** to Determine

Strategy

Effectiveness of

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Students read in English at grade level text in a manner

similar to non-ELL students.

2. Students scoring proficient in Reading. 2.1.

2.1.

2.1.

2.1.

2.1.

Additional time to complete required readings and Learning vocabulary

enrolled in Reading for College Success Classes where Vocabulary building is a strong component

Students will be Classroom Teacher and the ESOL Chair Reading Plus, Classroom Assignments, Teacher Made Exams. Practice SAT, and AP exams, Classroom projects and presentations.

CELLA, SAT EXAMS, AP EXAMS

CELLA Goal #2: 2012 Current Percent of Students Proficient in Reading:

The one remaining student is a LI (Low Intermediate) in the Reading Category. Our goal is for her to reach at least a HI level.

Enter numerical data for current level of performance in this box.

 2.2.
 2.2.

 2.2.
 2.2.

ESOL Strategies for AYP Success Across the Curriculum

2.3 2.3 2.3 2.3

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
3. Students scoring proficient in Writing.	2.1.	2.1.	2.1.	Strategy 2.1.	2.1.
	Idiomatic expressions and word order.	Grammar exercises are embedded in the English Language Program. This ESOL student is an11th grader who will be preparing for the SAT as well. All 11th grade students receive additional instruction in these areas. In addition ESOL workbooks are available for individual instruction.	English Teacher and ESOL Chair	Writing Compositions	CELLA, SAT EXAMS, AP EXAMS

CELLA Goal #3: 2012 Current Percent of Students Proficient in Writing:

The one remaining student is a HI (High Intermediate) in the Writing Category. Our goal is for her to reach Proficient level by the Spring of 2013.

Enter numerical data for current level of performance in this box.

 2.2.
 2.2.
 2.2.
 2.2.

 2.3
 2.3
 2.3
 2.3

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources Funding Source Amount

Subtotal:

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:

End of CELLA Goals

Elementary Mathematics lemGoals Solving Process
to Increase Student Achieve ment

Based on the analysis of student achievement data, and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				Strategy	
1a. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.	la.1.	1a.1.	1a.1.	1a.1.	1a.1.

Mathematics Goal #1a: 2012 Current Level of Level of Performance: Performance: *

Enter narrative for the goal in this box.

Enter Enter numerical numerical data for expected level of current performance in level of neerformance

performance in this box.

1a.2. 1a.2. 1a.2. 1a.2. 1a.2.

1a.3. 1a.3. 1a.3. 1a.3.

 1b. Florida
 1b.1.
 1b.1.

Students scoring at Levels 4, 5, and 6 in mathematics.

Mathematics Goal #1b:	2012 Current Level of Performance: *	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

group:

2a. FCAT 2.0:

2a.1.

2a.1.

2a.1.

2a.1.

2a.1.

Students scoring at or above Achievement Levels 4 and 5 in mathematics.

Mathematics
Goal #2a:

2012 Current Level of 2013 Expected Level of Performance:*

Performance:

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

2a.2.	2a.2.	2a.2.	2a.2.	2a.2.
2a.3	2a.3	2a.3	2a.3	2a.3

2b. Florida 2b.1. 2b.1. 2b.1. 2b.1. 2b.1. 2b.1.

Assessment: Students scoring at or above Level 7 in mathematics.

Mathematics Goal #2b:	2012 Current Level of Performance: *	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	2b2.	2b.2.	2b.2.	2b.2.
		20.2.	202.	20.2.	20.2.	20.2.
		2b.3	2b.3	2b.3	2b.3	2b.3
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

3a. FCAT 2.0: 3a.1. 3a.1. 3a.1. 3a.1.

Percentage of students making Learning Gains in mathematics.

Mathematics2012 Current2013 ExpectedGoal #3a:Level of
Performance:
*Level of
Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

3a.2. 3a.2. 3a.2. 3a.2. 3a.2.

 3a.3.
 3a.3.
 3a.3.
 3a.3.

3b. Florida

3b.1.

3b.1.

3b.1.

3b.1.

3b.1.

Alternate Assessment:

Percentage of students making Learning Gains in mathematics.

Mathematics
Goal #3b:

2012 Current
Level of
Performance:

2013 Expected
Level of
Performance:*

*

Enter narrative for the goal in this box.

Enter
numerical
data for
current
level of
performance
in this box.

Enter numerical data for expected level of performance in this box.

3b.2.

3b.2.

3b.2.

3b.2.

3b.2.

3b.3.

3b.3.

3b.3.

3b.3.

3b.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

4a. FCAT **2.0:** 4a.1. 4a.1. 4a.1. 4a.1. 4a.1.

Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics2012 Current2013 ExpectedGoal #4a:Level of
Performance:Level of
Performance:*

Enter narrative for the goal in this box.

Enter Enter numerical numerical data for expected level of current level of performance in this box.

4a.2. 4a.2. 4a.2. 4a.2.

4a.3 4a.3. 4a.3. 4a.3. 4a.3.

4b. Florida 4b.1. 4b.1. 4b.1. 4b.1. 4b.1.

Alternate

Assessment:

Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics2012 Current2013 ExpectedGoal #4b:Level of
Performance:Level of
Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

4b.2.

4b.2.

4b.2.

4b.2.

4b.2.

4b.3

4b.3.

4b.3.

4b.3.

4b.3.

Based on Ambitious but Performance Target

Achievable Annual Measurable Objectives (AMOs), Reading and Math

Baseline 5A. Ambitious but Achievable data Annual 2010-Measurable 2011

Objectives (AMOs). In six year school will reduce their

achievement gap

by 50%.

2011-2012 2012-2013

2013-2014

2014-2015

2015-2016

2016-2017

Mathematics
Goal #5A:

Enter narrative for the goal in this box.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

~

Evaluation Tool

5B.1. 5B.1. 5B.1. 5B.1. 5B.1. 5B. Student

subgroups

by ethnicity White: (White, Black, Black: Hispanic, Asian,

American Indian) Hispanic:

not making

Asian: satisfactory

progress in

American mathematics. Indian:

<u>Mathematics</u> Goal #5B:

2012 Current 2013 Expected Level of Level of Performance: Performance:*

Enter narrative for the goal in this box.

	Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:				
	Indian:	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Stoggoup. 5C. English Language Learners (ELL) not making satisfactory progress in mathematics.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	

	-	•	ŕ			
Mathematics Goal #5C:	2012 Current Level of Performance: *	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

subgroup:

5D.1.

5D.1.

5D.1.

5D.1.

5D.1.

5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.

Mathematics
Goal #5D:

2012 Current
Level of
Performance:

2013 Expected
Level of
Performance:*

*

Enter narrative for the goal in this box.

Enter
numerical
data for
current
level of
performan
in this box.

Enter numerical data for expected level of performance in this box.

_	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the
analysis of student
achievement data, and
reference to "Guiding
Questions", identify
and define areas in
need of improvement
for the following
subgroup:

Anticipate	Ċ
Barrier	

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

5E.1. 5E.1. 5E.1. 5E.1. 5E.1. 5E.

Economically Disadvantaged students not making satisfactory progress in mathematics.

2012 Current Level of 2013 Expected <u>Mathematics</u> Level of Performance:* Goal #5E: Performance:

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

 5E.2.
 5E.2.
 5E.2.
 5E.2.

 5E.3
 5E.3
 5E.3
 5E.3
 5E.3

Elementary School Mathematics Goals

Middle Prob
School lemMath Solving
ematics Goals Process
to
Incr
ease
Student
Achieve

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier

ment

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1a. FCAT 2.0: Students scoring

at Achievement Level 3 in mathematics. 1a.1.

1a.1.

1a.1.

1a.1.

1a.1.

Mathematics

Goal #1a:

2012 Current Level of Performance:

<u>it 2</u> <u>I</u> :: F

2013 Expected
Level of
Performance:*

-

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
1b. Florida Alternate Assessment: Students scoring at Levels 4,	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.	

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5, and 6 in mathematics.

Mathematics Goal #1b:	2012 Current Level of Performance: *	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	1b.2.	1b.2.	1b.2.	1b.2.
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2a. FCAT 2.0:

2a.1.

2a.1.

2a.1.

2a.1.

2a.1.

Students scoring at or above Achievement Levels 4 and 5 in mathematics.

Mathematics Goal #2a:

2012 Current Level of

2013 Expected

Level of Performance:*

Performance:

Enter narrative for the goal in this box.

> Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.



2a.3 2a.3 2a.3 2a.3

2b. Florida 2b.1. 2b.1. 2b.1. 2b.1. 2b.1.

Alternate Assessment: Students scoring at or above

Students scoring at or above Level 7 in mathematics.

Mathematics Goal #2b:	2012 Current Level of Performance:	2013 Expected Level of Performance:*	ŕ			
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	21-2	2h 2	ah a	21-2
		2b.2.	262.	2b.2.	2b.2.	2b.2.
		2b.3	2b.3	2b.3	2b.3	2b.3
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

3a. FCAT **2.0:** 3a.1. 3a.1. 3a.1. 3a.1.

Percentage of students making Learning Gains in mathematics.

Mathematics2012 Current2013 ExpectedGoal #3a:Level of
Performance:Level of
Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

3a.2. 3a.2. 3a.2. 3a.2.

3a.3. 3a.3. 3a.3. 3a.3.

3a.2.

3b. Florida

3b.1.

3b.1.

3b.1.

3b.1.

3b.1.

Alternate Assessment:

Percentage of students making Learning Gains in mathematics.

Mathematics
Goal #3b:

2012 Current
Level of
Performance:

2013 Expected
Level of
Performance:*

*

Enter narrative for the goal in this box.

Enter
numerical
data for
current
level of
performance
in this box.

Enter numerical data for expected level of performance in this box.

3b.2. 3b.2.

3b.2.

3b.2.

3b.2.

3b.3.

3b.3.

3b.3.

3b.3.

3b.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

4a. FCAT **2.0:** 4a.1. 4a.1. 4a.1. 4a.1. 4a.1.

Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics2012 Current2013 ExpectedGoal #4a:Level of
Performance:Level of
Performance:*

Enter narrative for the goal in this box.

Enter Enter numerical data for expected level of current level of performance in this box.

4a.2. 4a.2. 4a.2. 4a.2.

4a.3 4a.3. 4a.3. 4a.3. 4a.3.

4b. Florida 4b.1. 4b.1. 4b.1. 4b.1. 4b.1.

Alternate

Assessment:

Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics2012 Current2013 ExpectedGoal #4b:Level of
Performance:Level of
Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.

4b.2.

4b.2.

4b.2.

4b.2.

4b.2.

4b.3

4b.3.

4b.3.

4b.3.

4b.3.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target

5A. Ambitious but Achievable data
Annual 2010Measurable Objectives
(AMOs). In six
vear school will

Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

2011-2012 2012-2013 2013-2014

13-2014

2014-2015

2015-2016

2016-2017

Mathematics
Goal #5A:

Enter narrative for the goal in this box.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

5B. Student

5B.1.

5B.1.

5B.1.

5B.1.

5B.1.

subgroups

by ethnicity White: (White, Black, Hispanic, Asian,

Black:

American Indian)

Hispanic:

not making

Asian: satisfactory

progress in mathematics.

American Indian:

<u>Mathematics</u> Goal #5B:

2012 Current Level of

Performance:

2013 Expected Level of

Performance:*

Enter narrative for the goal in this box.

	Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:				
	Indian:	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
subgroup: 5C. English Language Learners (ELL) not making satisfactory progress in mathematics.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	

Mathematics Goal #5C:	2012 Current Level of Performance: *	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. 5D.1. 5D.1.

5D.1.

5D.1.

5D.1.

Mathematics
Goal #5D:

2012 Current
Level of
Performance:

2013 Expected
Level of
Performance:*

*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
_	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
	5D.3	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

5E. 5E.1. 5E.1. 5E.1. 5E.1.

Economically Disadvantaged students not making satisfactory progress in mathematics.

Mathematics2012 Current2013 ExpectedGoal #5E:Level of
Performance:Level of
Performance:*

Enter narrative for the goal in this box.

Enter Enter numerical atta for expected level of performance in this box.					
	5E.2.	5E.2	5E.2.	5E.2.	5E.2.
	5E.3	5E.3	5E.3	5E.3	5E.3

Middle School Mathematics Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)). *End of Elementary School Mathematics Goals*

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

gh School	Mathematic P Codals	
	lem-	
	Sol	
	ving	
	Proc	
	ess to	
	Incr	
	ease	
	Stu	
	dent	
	Achie	
	vemen	
	t	

Based on the analysis
of student achievement
data, and reference to
"Guiding Questions",
identify and define area
in need of improvement
for the following group

Anticipate d Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine

Effectiveness of

Strategy

Evaluation Tool

1.1.

1.1.

1.1.

1.1.

1.1.

1. Florida Alternate

Assessment:

Students scoring at Levels 4, 5, and 6 in mathematics.

Mathematics Goal <u>#1:</u>

2012 Current Level of Performan 2013 Expected Level of Performance:*

ce:*

Enter narrative for the goal in this box.

> Enter numerical data for current level of performa nce in this box.

Enter numerical data for expected level of performance in this box.

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement	Anticipate d Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
for the following group: 2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2.1.	2.1.	2.1.	2.1.	2.1.	

2012 Current Level of Performan ce:*	2013 Expected Level of Performance:*				
Enter numerical lata for current evel of performa nce in this	Enter numerical data for expected level of performance in this box.				
00%.	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3
Anticipate d Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
E alle de le	nter unter unter umerical tata for urrent vel of erforma ce in this ox.	nter	the evel of Performance:* The evel of Performance in this box. The evel of Performance:* The	Level of Performance:* The performance of Performa	there two of Performance:* The excel of Performance:* Th

3. Florida

3.1.

3.1.

3.1.

3.1.

3.1.

Alternate **Assessment:**

Percentage of students making Learning Gains in mathematics.

Mathematics Goal #3:

2012 Current Level of Performan ce:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

	Enter numerical data for current level of performa nce in this box.	Enter numerical data for expected level of performance in this box.				
		3.2.	3.2.	3.2.	3.2.	3.2.
		3.3.	3.3.	3.3.	3.3.	3.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipate d Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

4b.1. 4b.1. 4b.1. 4b.1. 4. Florida 4.1.

Alternate **Assessment:**

Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics Goal #4:

2012 Current Level of Performan ce:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performa nce in this box.

Enter numerical data for expected level of performance in this box.

4.2.

4.2.

4.2.

4.2.

4.2.

4.3

4.3.

4.3.

4.3.

4.3.

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals Problem -Solving

Process

to Increase Student Achieve ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
and define areas in need of improvement for the following group:				Strategy	
1. Students scoring at Achievement Level 3 in Algebra.	1.1.	1.1.	1.1.	1.1.	1.1.

Algebra Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.

2.1.

2.1.

2.1.

2.1.

2.1.

Algebra Goal #2:

2012 Current Level of
Performance:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

> data for current level of performance in this box.

Enter numerical Enter numerical data for expected level of performance in this box.

2.2.

2.2.

2.2.

2.2.

2.2.

2.3 2.3 2.3 Based on Ambitious but 2013-2014 2015-2016 2016-2017 2011-2012 2012-2013 2014-2015 Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target 3A. Ambitious but **Baseline** data 2010-**Achievable Annual Measurable Objectives** 2011 (AMOs). In six year school will reduce their achievement gap by 50%. Algebra Goal #3A: Enter narrative for the goal in this box. Based on the analysis of student Person or Position Process Used to Determine **Evaluation Tool** Anticipated Strategy achievement data, and reference Barrier Responsible for Effectiveness of to "Guiding Questions", identify Monitoring

2.3

Strategy

2.3

April 2012 Rule 6A-1.099811 Revised April 29, 2011

and define areas in need of

improvement for the following subgroup:

3B. Student subgroups by ethnicity (White,

Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra.

3B.1.

3B.1. 3B.1.

3B.1.

3B.1.

White:

Black:

Hispanic:

Asian:

American Indian:

Algebra Goal #3B:

2012 Current Level of Performance:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

Enter numerical Enter numerical data for data for expected level of performance current level of performance in in this box. this box. White: White: Black: Black: Hispanic: Hispanic: Asian: Asian: American Indian: American Indian: 3B.2. 3B.2. 3B.2. 3B.2. 3B.2. 3B.3. 3B.3. 3B.3. 3B.3. 3B.3. Based on the analysis of student Anticipated Strategy Person or Position Process Used to Determine **Evaluation Tool** achievement data, and reference Barrier Responsible for Effectiveness of to "Guiding Questions", identify and define areas in need of Monitoring

Strategy

improvement for the following subgroup:

3C. English Language Learners (ELL) not making satisfactory progress in Algebra. 3C.1. 3C.1.

3C.1.

3C.1.

3C.1.

Algebra Goal #3C:

2012 Current
Level of
Performance:*

2013 Expected
Level of
Performance:*

Enter narrative for the goal in this box.

Enter numerical	
lata for	
current level of	
performance in	
this box.	

Enter numerical data for expected level of performance in this box.

3C.2. 3C.2. 3C.2.

3C.2.

3C.2.

3C.3.

3C.3.

3C.3.

3C.3.

3C.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.

3D.1. 3D.1. 3D.1.

3D.1.

3D.1.

Algebra Goal #3D:

2012 Current 2013 Expected Level of Level of Performance:* Performance:*

Enter narrative for the goal in this box.

> data for current level of performance in this box.

Enter numerical Enter numerical data for expected level of performance in this box.

3D.2.

3D.2.

3D.2.

3D.2.

3D.2.

3D.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
improvement for the following subgroup:				Strategy	
3E. Economically Disadvantaged students not making satisfactory progress in Algebra.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.

3D.3.

3D.3.

3D.3.

3D.3.

Algebra Goal #3E:

2012 Current
Level of
Performance:*

2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

3E.2.

3E.2

3E.2.

3E.2.

3E.2.

3E.3

3E.3

3E.3

3E.3

3E.3

End of Florida Alternate Assessment High School Mathematics Goals

Algebra End-of-Course (EOC) Goals

Geometry EOC Goals

Problem -Solving Process

to

Increase Student Achieve ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1. Students scoring at Achievement Level 3 in Geometry.

1.1. 1.1. 1.1.

1.1.

1.1.

Students Students new Administration new to to Archimedean Archimed , i.e. with ean will be taking none or verylimited knowledge Geometry class as of Greek, will be part of the Greek placed in a separate componen t of the Geometry curriculu class, where additional m. Given that these vocabulary help and students will be **ESOL** learning strategies will be used the to facilitate content in Greek. their learning and to ensure while that they will being beginner be able to Greek perform learners, according to the EOC their knowledge Geometry could in the EOC pose a Geometry linguistic exam. challenge for them.

Lesson plans and regular observations of the class will be used to ensure that the strategy is followed.

Interim assessments scores will be closely analyzed to measure the effectiveness of

the strategy.

Formative: Interim, Midterm examinations

Summative: 2013 EOC Geometry Assessment

Students who have graduated from Archimed ean Middle Conservat ory (our feeder school) and are now enrolled in the Archimed ean Upper Conservat ory will be taking Geometry

class as part of the Greek componen t of the curriculu m. Given that these students have different levels of command

For all students, a regular (weekly) instructional component on building the necessary vocabulary in English will be incorporated in the Greek Geometry class

of Greek, the EOC Geometry could pose a linguistic challenge for them.

Geometry Goal #1: 2012 Current Level of Level of Performance:* 2013 Expected Level of Performance:*

The results of the 2012 EOC Geometry assessment indicate that 55% of the students scored in the upper third (Levels 3-5).

Our goal for the 2012-2013 school year is to increase the percentage of students scoring in the upper third (Levels 3-5) to 59%.

55% (32) 59% (20)

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.

2.1. 2.1. 2.1.

2.1.

2.1.

Students Students new Administration new to to Archimedean Archimed , i.e. with ean will be taking none or verylimited Geometry knowledge class as of Greek, part of will be placed in a the Greek separate componen t of the Geometry class, where curriculu m. Given additional vocabulary that these students help and will be **ESOL** learning strategies will be used the to facilitate content in Greek, their learning while and to ensure that they will being beginner be able to perform Greek according to learners. the EOC their Geometry knowledge could in the EOC Geometry pose a linguistic exam. challenge

Lesson plans and regular observations of the class will be used to ensure that the strategy is followed.

Interim assessments scores will be closely analyzed to measure the effectiveness of the strategy. Formative: Interim, Midterm examinations

Summative: 2013 EOC Geometry Assessment

for them.

Students who have graduated from Archimed ean Middle Conservat ory (our feeder school) and are now enrolled in the Archimed ean Upper Conservat ory will

be taking

Geometry class as part of the Greek componen For all students, a regular (weekly) instructional component on building the necessary vocabulary in English will be incorporated in the Greek Geometry class

t of the curriculu m. Given that these students have different

levels of

command

of Greek,

the EOC

Geometry

could

pose a

linguistic

challenge

for them.

Geometry Goal #2:

2012 Current 2013 Expected Level of Level of Performance:*

Performance:*

The results of the 2012 EOC Geometry assessment indicate that 55% of the students scored in the upper third (Levels 3-5).

Our goal for the 2012-2013 school year is to increase the percentage of students scoring in the upper third (Levels 3-5) to 59%.

55% (32) 59% (20)

2.2.	2.2.	2.2.	2.2.	2.2.
2.3	2.3	2.3	2.3	2.3

2014-2015

2015-2016

2016-2017

2013-2014

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target

3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Baseline data 2010-2011

2011-2012

2012-2013

Geometry Goal #3A:

Enter narrative for the goal in this box.

Based on the analysis of student achievement data, and reference to "Guiding Questions",	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
identify and define areas in need of improvement for the following subgroup:				Strategy	
3B. Student subgroups by ethnicity (White,	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
Black, Hispanic, Asian,	White:				
American Indian) not making satisfactory	Black:				
progress in Geometry.	Hispanic:				
	Asian:				
	American Indian:				

2012 Current Geometry Goal #3B: 2013 Expected Level of Level of Performance:* Performance:*

Enter narrative for the goal in this box.

> Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

White:

White:

Black:

Black:

Hispanic:

Hispanic:

Asian:

Asian:

American Indian:

American

Indian:

3B.2.

3B.2.

3B.2.

3B.3.

3B.3.

3B.2.

3B.3.

3B.2.

3B.3.

3B.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
following subgroup: 3C. English Language Learners (ELL) not making satisfactory progress in Geometry.	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.	
Geometry Goal #3C:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions",	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
identify and define areas in need of improvement for the following subgroup:				Strategy	
3D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.
Disabilities (SWD) not					
making satisfactory progress in Geometry.					

Geometry Goal #3D:

2012 Current Level of 2013 Expected Level of Performance:* Performance:*

Enter narrative for the goal in this box.

> Enter numerical data of performance in this box.

Enter numerical data for expected for current level level of performance in this box.

		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
need of improvement for the following subgroup: 3E. Economically Disadvantaged students not making satisfactory progress in Geometry.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.	

Geometry Goal #3E: 2012 Current 2013 Expected Level of Level of Performance:* Performance:*

Enter narrative for the goal in this box.

> Enter numerical data of performance in this box.

Enter numerical data for expected for current level level of performance in this box.

3E.2.	3E.2	3E.2.	3E.2.	3E.2.
3E.3	3E.3	3E.3	3E.3	3E.3

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)). End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)). *End of Geometry EOC Goals*

Mathematics Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD

Activity

Please note that each

osition Responsible for Monitoring
ation
1

as-needed

Mathematics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources Funding Source Amount
1.1 & 2.1 Teachers Additional Hourly Compensation
1.1 & 2.1 Testing Resources School's Salaries Budget \$8,000
School's Textbook Budget \$500

Subtotal: \$8,500

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:\$8,500

End of Mathematics Goals

Elementary and Middle Science Goals Problem
-Solving
Process
to
Increase

Student Achieve ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
and define areas in need of improvement for the following			Monitoring	Strategy	
group:					
1a. FCAT 2.0: Students	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.
scoring at Achievement					
Level 3 in science.					

Science Goal #1a:

2012 Current Level of Performance:*

2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

1a.2. 1a.2.

1a.2.

1a.2.

1a.2.

1a.3.

1a.3.

1a.3.

1a.3.

1a.3.

1b. Florida Alternate Assessment: Students scoring at Level 4, 5, and 6 in science. 1b.1.

1b.1.

1b.1.

1b.1.

1b.1.

Science Goal #1b:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
Enter narrative for the goal in this box.						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	

achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Barrier

Responsible for Monitoring

Effectiveness of

Strategy

2a. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in science.

2a.1. 2a.1. 2a.1.

2a.1.

Science Goal #2a: 2012 Current Level of Level of Performance:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.
		2a.3	2a.3	2a.3	2a.3	2a.3
2b. Florida Alternate Assessment: Students scoring at or above	2b.1.	2b.1.	2.1.	2b.1.	2b.1.	

scoring at or above Level 7 in science.

Science Goal #2b:

2012 Current Level of Performance:*

2013Expected Level of Performance:*

Enter narrative for the goal in this box.

> Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

2b.2. 2b.2. 2b.2.

2b.2.

2b.2.

2b.3

2b.3

2b.3

2b.3

2b.3

Elementary and Middle School Science Goals

High School Science Goals

Problem -Solving **Process**

to

Increase Student Achieve ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
and define areas in need of improvement for the following group:				Strategy	
1. Florida Alternate Assessment: Students scoring at Level 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.

Science Goal #1:

2012 Current Level of Performance:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
and define areas in need of improvement for the following				Strategy		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2.1.	2.1.	2.1.	2.1.	2.1.	

Science Goal #2:

2012 Current
Level of
Performance:*

2013Expected Level of Performance:*

Enter narrative for the goal in this box.

Enter numerical data for current level of performance in this box.

Enter numerical data for expected level of performance in this box.

 2.2.
 2.2.

 2.3
 2.3

 2.3
 2.3

2.2.

2.3

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

Biology EOC Goals Problem -Solving

Process

FT(1.2012

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

to **Increase** Student **Achieve** ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1. Students scoring at Achievement Level 3 in Biology.

1.1. 1.1. 1.1.

1.1.

1.1.

All the students who will be enrolled in **Biology** during the 2012-2013 school year will be in their junior year. These students will be taking SAT/SAT II/ACT exams during the year and the majority of them will be taking more than

one Advanced The Administration Guidance and College Advisor of the school will work closely with the cohort of the juniors to establish effective study routines, realistic schedules and expect ations, and will coach the students to stay focused on multiple objectives.

Meetings and interviews with students, as well as interim exams and teachermade benchmark assessments.

Formative: Interim, Midterm examinations

Summative: 2013 EOC Biology Assessment

Placement In addition, exams and the a Biology EOC U.S. review History session after assessmen t as well. school Having will be several scheduled exams twice a during the month, for the spring students semester to review may pose and challenge master the for the objectives students. of the It may be course and the case feel better that prepared students and less give anxious higher when the priority to examinati their SAT/ ons period ACT and arrives. AP exams than the EOC Biology (and U.S. History) exam.

Biology Goal #1:

2012 Current
Level of
Performance:*

2013 Expected Level of Performance:*

The results of the 2012 EOC Biology assessment indicate that 3% scored in the middle third (Level 2 on a 1-3 scale).

Our goal for the school year 2012-2013 is to maintain the percentage of students scoring at satisfactory level (Level 3 on a 1-5 scale) at 3%.

3% (1) 3% (1)

1.2. 1.2. 1.2. 1.2.

1.3. 1.3. 1.3. 1.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

2. Students scoring at or above Achievement Levels 4 and 5 in Biology.

2.1. 2.1. 2.1.

2.1.

2.1.

All the The Administration Guidance students who will and be College enrolled Advisor of in the school **Biology** will work during the closely 2012with the 2013 cohort school of the vear will juniors to be in their establish junior effective study year. These routines, students realistic will be schedules taking and SAT/SAT expect II/ACT ations, and will exams coach the during the year and students the to stay majority focused of them on will be multiple taking objectives. more than one Advanced

Meetings and interviews with students, as well as interim exams and teachermade benchmark assessments.

Formative: Interim, Midterm examinations

Summative: 2013 EOC Biology Assessment

Placement In addition, exams and the a Biology EOC U.S. review History session after assessmen t as well. school Having will be several scheduled exams twice a during the month, for the spring students semester to review may pose and challenge master the for the objectives students. of the It may be course and the case feel better that prepared students and less give anxious higher when the priority to examinati their SAT/ ons period ACT and arrives. AP exams than the EOC Biology (and U.S. History) exam.

Biology Goal #2:

2012 Current
Level of
Performance:*

2013 Expected Level of

<u>Level of</u> <u>Performance:*</u>

The results of the 2012 EOC Biology assessment indicate that 97% of the students scored in the upper third (Level 3 on a 1-3 scale).

Our goal for the 2012-2013 school year is to maintain the percentage of students scoring in the upper third (Levels 4-5 on a 1-5 scale) at 97%.

97% (29) 97% (37)

 2.2.
 2.2.

 2.3
 2.3

 2.3
 2.3

 2.3
 2.3

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)). *End of Florida Alternate Assessment High School Science Goals*

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). End of Biology EOC Goals

Science Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each

Strategy does not require a professional development or PLC activity.						
PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
EOC Biology	11/Biology	District	Biology Teacher	August, October, January, March (monthly meetings)	Lesson plans, classroom observations	Administration
Changes in AP Exam/Inquiry Based	11/Biology	College Board	Biology Teacher	July, October (full-day workshops)	Lesson plans, classroom observations	Administration

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources Funding Source Amount
1.1 & 2.1 Biology Testing Resources School's Textbook Budget \$1,000

Subtotal: \$1,000

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:\$1,000

Writing Goals Problem-

Solving Process to

Increase Student Achieveme

nt

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of **Evaluation Tool**

Strategy

1a. FCAT: Students scoring at Achievement Level 3.0 and higher in writing. 1a.1.

1a.1. 1a.1.

1a.1.

1a.1.

We do not anticipate any barriers at this point regarding the 3.0 FCAT Writing objective.

The Language/Arts faculty will continue working intensively both on the technical and the creative aspects of

writing.

Administration

Lesson plans and regular observations of the class will be used to ensure that the regular strategies are followed.

Interim assessments scores will be closely analyzed to measure the effectiveness of the strategies. Formative:

FCAT-style writing prompts which will be scored according to the FCAT Writing rubric. Also Advanced Placement Essays scored according to the College Board rubrics.

Students
will
continue
receiving
valuable
instruction
and practice
in writing
through all
Philosophy
and
Advanced
Placement
courses.

Summative:

2013 FCAT Writing Test

Writing Goal #1a: 2012 Current Level of Level of Performance:* Performance:*

The results of the 2012 FCAT Writing Test indicate that 100% of the students scored a level 3 or higher.

Our goal for the 2012-2013 school year is to maintain the percentage of students scoring a level 3.0 or higher at 100%.

100% (40) 100% (56)

 1a.2.
 1a.2.

 1a.3.
 1a.3.

 1a.3.
 1a.3.

 1a.3.
 1a.3.

1b. Florida Alternate

1b.1.

1b.1.

1b.1.

Administration

1b.1.

1b.1.

Assessment: Students scoring at 4 or higher in writing.

Based on the results of the 2012 FCAT Writing all students who did not achieve a level 4.0 and or higher are males. Contrary, more than two thirds of the students who scored a level 5.0 why.

or higher are females.

The faculty will conduct a literature review on research on correlation of gender performance in writing, looking to better understand if there is a trend and

Instruction strategies as well as writing prompt selection will aim to close any gender gap. Lesson plans and regular observations of the class will be used to ensure that the regular strategies are followed.

Interim assessments scores will be closely analyzed to measure the effectiveness of the strategies.

Formative:

FCAT-style

writing prompts which will be scored according to the FCAT Writing rubric. Also Advanced Placement Essays scored according to the College Board rubrics.

Summative: 2013 FCAT Writing Test

Writing Goal #1b:

2012 Current
Level of
Performance:*

2013 Expected
Level of
Performance:*

The results of the 2012 FCAT Writing Test Biology indicate that 88% of the students scored a level 4.0 or higher.

Our goal for the 2012-2013 school year is to increase the percentage of students scoring a level 4.0 or higher to 89%.

88% (35) 89% (50)

1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
1b.3.	1b.3.	1b.3.	1b.3.	1b.3.

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Writing Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional

Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject

PD Facilitator

PLC Leader

District

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

Writing Rubrics

and/or (e.g., PLC, subject, grade level, or

school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of

meetings)

10th grade English

October, December (full-day workshops) Lesson plans, classroom observations

Administration

Teacher

10/English

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources

Funding Source

Amount

Subtotal:

Technology

Strategy Description of Resources **Funding Source**

Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:

End of Writing Goals

Civics EOC Goals

Problem
-Solving
Process
to
Increase
Student
Achieve
ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Anticipated Barrier St

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1. Students scoring at **Achievement Level 3 in** Civics.

1.1. 1.1. 1.1.

1.1.

1.1.

Civics Goal #1:

2012 Current Level of Performance:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

> data for performance in in this box. this box.

Enter numerical Enter numerical data for expected current level of level of performance

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
and define areas in need of improvement for the following group:				Strategy		
2. Students scoring at or above Achievement Levels 4 and 5 in Civics.	2.1.	2.1.	2.1.	2.1.	2.1.	

Civics Goal #2:

2012 Current Level of Performance:* 2013 Expected Level of Performance:*

Enter narrative for the goal in this box.

> data for current level of performance in this box.

Enter numerical Enter numerical data for expected level of performance in this box.

2.2.

2.2.

2.2.

2.2.

2.2.

2.3

2.3

2.3

2.3

2.3

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community**

(PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content/Topic

Grade Level/ Subject PD Facilitator

PLC Leader

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or

(e.g. , PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.
Evidence-based Program(s)/Materials(s)

Strategy

Description of Resources

Funding Source

Amount

Subtotal:

Technology

Strategy

Description of Resources

Funding Source

Amount

Subtotal:

Professional Development

Strategy

Description of Resources

Funding Source

Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:

End of Civics Goals

U.S. History EOC Goals

Problem
-Solving
Process
to
Increase
Student
Achieve
ment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1. Students scoring at Achievement Level 3 in U.S. History.

1.1.

1.1.

1.1.

Administration

1.1.

1.1.

All the students who will be enrolled in U.S. History during the school year 2012-2013 will be in their junior year. These students will be taking SAT/SAT II/ACT exams during the year and the majority of them will be

taking

one

more than

Advanced

Placement

The Guidance and College Advisor of the school will work closely with the cohort of the juniors to establish effective study routines, realistic schedules and expectations, and will coach the students to stay focused on multiple objectives. In addition, a

U.S. History

session after

be scheduled

school will

review

twice a

Meetings and interviews with students, as well as interim exams and teachermade benchmark assessments.

Formative: Interim, Midterm examinations

Summative: 2013 U.S. History District Spring Assessment

month, for exams the students and the EOC to review and Biology master the objectives assessmen t as well. of the Having course and several feel better prepared and exams less anxious during the spring when the examinations semester period may pose arrives. a challenge for the students. It may be the case that students give higher priority to their SAT/ ACT and AP exams than the EOC U.S. History (and Biology)

exam.

U.S. History Goal #1: 2012 Current Level of Performance:* 2013 Expected Level of Performance:*

Our school will participate in the 2013 EOC U.S. History assessment. We will base our current and expected levels of performance on the Baseline assessment that our students will take at the beginning of the 2012-2013 school year.

data for current level of level of performance in this box. this box.

Enter numerical Enter numerical data for expected

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.

2.1.

2.1.

2.1.

2.1.

Administration

2.1.

All the students who will be enrolled in U.S. History during the school year 2012-2103 will be in their junior year. These students will be taking SAT/SAT II/ACT exams during the year and the majority

of them

will be

taking

one

more than

Advanced

Placement

The Guidance and College Advisor of the school will work closely with the cohort of the juniors to establish effective study routines, realistic schedules and expectations, and will coach the students to stay focused on multiple objectives.

In addition, a

U.S. History

session after

be scheduled

school will

review

twice a

Meetings and interviews with students, as well as interim exams and teachermade benchmark assessments.

Formative: Interim, Midterm examinations

Summative: 2013 EOC U.S. History Assessment

month, for exams the students and the EOC to review and Biology master the objectives assessmen t as well. of the Having course and several feel better prepared and exams less anxious during the spring when the examinations semester period may pose arrives. a challenge for the students. It may be the case that students give higher priority to their SAT/ ACT and AP exams than the EOC U.S. History (and Biology)

exam.

U.S. History Goal #2:

2012 Current2013 ExpectedLevel ofLevel ofPerformance:*Performance:*

Our school will participate in the 2013 EOC U.S. History assessment. We will base our current and expected levels of performance on the Baseline assessment that our students will take at the beginning of the 2012-2013 school year.

data for this box.

Enter numerical Enter numerical data for expected current level of level of performance in this box.

> 2.2. 2.2. 2.2. 2.2. 2.2.

2.3

2.3

2.3

2.3

2.3

U.S. History End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History Professional Development

Professional

Development

(PD) aligned

with Strategies

through

Professional

Learning

Community

(PLC) or PD

Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject

PD Facilitator

PLC Leader

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for

and/or PLC Focus

and/or

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Monitoring

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district

funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources Funding Source Amount

Subtotal:

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:

End of U.S. History Goals

Attendance Goal(s)

Attendance Problem-Goal(s) solving

> Process to Increase Attendanc

> > e

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
need of improvement: 1. Attendance	1.1.	1.1.	1.1.	1.1.	1.1.
	Parents do not understand the importance of attending class on a daily basis. Too many tardy due to traffic and preventable situations.	Provide incentives to students for 100% attendance. Saturday detentions for excessive tardies and unexcused absences.	Assistant Principal	Monitor attendance through the district reports and on a weekly basis through the grade book attendance.	Gradebook and ISIS Attendance/ Truancy Reports
		Address Attendance during monthly parent parents (PTSO and other events)			

Attendance Goal #1:

2012 Current
Attendance
Rate:*

2013 Expected
Attendance Rate:*

The attendance report on the school year 2011-2012 showed that the school average daily attendance was at 94.46%. There were 59 students with excessive absences and 92 students with excessive tardies.

Our goal for the school year 2012-2013 is to improve the above statistics as follows: daily school attendance increase to 94.96%, students with excessive absences decrease to 56, and students with excessive

tardies decrease to 87.

94.46 (159)	94.96%(160)				
2012 Current Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences				
(10 or more)	(10 or more)				
59	56				
2012 Current Number of Students with	2013 Expected Number of				
Excessive Tardies (10 or more)	Students with Excessive Tardies				
92	(10 or more) 87				
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/

PD Facilitator

PLC Leader

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

Subject

and/or

(e.g., PLC, subject, grade level, or school-wide)

(e.g. , Early Release) and Schedules (e.g., frequency of

meetings)

April 2012 Rule 6A-1.099811

Revised April 29, 2011

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)

Strategy Description of Resources **Funding Source** Amount

Subtotal:

Technology

Funding Source Strategy Description of Resources Amount

Subtotal:

Professional Development

Funding Source Strategy Description of Resources Amount

Subtotal:

Other

Strategy Description of Resources **Funding Source** Amount

Subtotal:

Total:

Suspension Problem-Goal(s)

solving **Process to Decrease Suspension**

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

Evaluation Tool

Strategy

1. Suspension

1.1.

1.1.

1.1.

1.1

1.1.

As our school In continuation grows in numbers and of last year's in diversity collaboration (which we with Miami-Dade police encourage and promote) force, a the school series of culture presentations will be all to our the more students will challenged. take place Focus must on topics of be places in safety and maintaining a well-being safe learning (bullying, environment. alcohol, substance abuse, overthe-counter medication, relationship abuse and violence, sexting,

> teenage depression, mental health

etc.)

Administration

Log of student code violations.

Incident report logs and school climate survey

Suspension Goal

#1:

2012 Total Number of In –School Suspensions 2013 Expected Number of

In- School Suspensions

Based on the data from the school year 2011-2012 no incidents of outdoors suspension were recorded.

The goal for the school year 2012-2013 is to maintain the above statistic.

0

2012 Total2013 ExpectedNumber ofNumber ofStudentsStudentsSuspendedSuspended

In-School In -School

Enter numerical data for current number of students suspended Enter numerical data for expected number of students suspended

in-school
2012 Number of
Out-of-School
Suspensions

in- school
2013 Expected
Number of

Out-of-School Suspensions

Enter numerical data for current number of students suspended Enter numerical data for expected number of students suspended

out- of- school 2012 Total Number of Students Suspended out- of- school 2013 Expected Number of Students Suspended

Out- of- School

Out- of-School

Enter numerical data for current number of students suspended Enter numerical data for expected number of students suspended

out- of- school

out- of- school

1.2.

could lead

to additional student

conduct code violations.

1.2.

Incidents of academic integrity have surfaced in the past year (plagiarism, copying, cheating). The increased use of electronic media in- and out- of the classroom	The Student Council in conjunction with the school's administration and representatives of the faculty will generate a school Honor Code that the students will abide to. Violations of the Honor Code will be addressed by the	Administration	Log of Honor Code violations	Honor Code report logs and school climate survey

1.2.

1.3.

1.2.

1.3.

1.2.

1.3.

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Student Council

and the faculty

representatives.

1.3.

Suspension Professional Development

Professional Development (PD) aligned

with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject PD Facilitator

and/or

PLC Leader

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

Subject

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources

Funding Source

Amount

Subtotal:

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount

Subtotal:

Other

Strategy Description of Resources Funding Source Amount

Subtotal:

Total:

End of Suspension Goals

Dropout
Prevention
Goal(s)
Problemsolving
Process to
Dropout
Preventio

n

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement: Anticipated Barrier Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1. Dropout Prevention

1.1.

1.1.

administrat

ion will be

all at-risk

goals and

to develop

recovery in case of poor

plans for

academic

performance.

meeting with

students and

their parents

to set realistic

1.1.

1.1.

1.1.

Dropout Prevention
Goal #1:

*Please refer to the percentage of students who dropped out during the 2011-2012 school year.

We have identified two types of at-risk students; students with low-GPA and students with very high expectat ions that may not always get realized. Both types are at-risk as they may get disappoi nted, lose confidence

and

motivation.

Guidance Guidance Office/ counselor Administration Monitoring the Parent Visits and Communication Logs.

Drop-out rate at the end of the school year.

2012 Current
Dropout Rate:*

2013 Expected Dropout Rate:*

We do not have yet available the current and expected dropout rates.

Unofficially the school's first graduation rate (class of 2012) is 97%.

Enter numerical data for dropout rate in this box. 2012 Current

2012 Current Graduation Rate:*

Enter numerical data for graduation

rate in this box.

Enter numerical data for expected dropout rate in this box.

2013 Expected Graduation Rate:*

Enter numerical data for expected graduation rate in this box.

1.2. 1.3. 1.2.1.3.

1.2. 1.3. 1.2. 1.3. 1.2.

1.3.

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). Dropout Prevention Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development or PLC activity.

and/or PLC Focus

PD Content /Topic Grade Lo

Grade Level/ Subject PD Facilitator

and/or

PLC Leader

PD Participants

(e.g., PLC, subject, grade level, or

school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Description of Resources **Funding Source** Strategy Amount

Subtotal:

Technology

Description of Resources **Funding Source** Strategy Amount

Subtotal:

Professional Development

Description of Resources **Funding Source** Strategy Amount

Subtotal:

Other

Description of Resources **Funding Source** Strategy Amount

Subtotal:

Total:

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Parent Involvement Problem -solving Goal(s) **Process**

to **Parent** Involve ment

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring

Process Used to Determine Effectiveness of

Strategy

Evaluation Tool

1. Parent Involvement

1.1.

1.1.

1.1.

1.1.

1.1.

Parent Involvement Goal

#1:

*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.

Given the The small size school of the will school expand and the last year's aggressive strategy of and schedulin regular g several electronic inform communic ational ation sessions from the and worksh school to the ops for parents parents in conjunct (via massemails ion with and the more school's regular website) events such as some P.T.S.O. parents feel less meetings. important to attend meetings and events inperson.

Administration/ Guidance Office Participation rate of parents in workshops and informational sessions and surveys with parents feedback on these events.

Events attendance log and participation data.

2012 Current level of Parent Involvement:* 2013 Expected level of Parent Involvement:*

According to the school's event attendance log and participation data, the parent participation rate at school events during the school year 2011-2012 was approximately 54%. The goal for the 2012-2013 school year is to increase this rate to 58%.

54% (84) 58% (101)

1.2. 1.2. 1.2.

1.3. 1.3. 1.3.

1.2.

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section.

Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). Parent Involvement Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

and/or PLC Focus

Grade Level/ Subject PD Facilitator

and/or

PLC Leader

ilitator PD Participants

(e.g., PLC, subject, grade level, or

school-wide)

Target Dates and Schedules

meetings)

(e.g., Early Release) and Schedules (e.g., frequency of

Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy		Description of Resources	Funding Source		Amount		
Subtotal: Technology Strategy		Description of Resources	Funding Source		Amount		
Professional Development Strategy	Subtotal:	Description of Resources	Funding Source		Amount		
Subtotal: Other Strategy		Description of Resources	Funding Source	Funding Source		Amount	
	Subtotal: Total:						
STEM	Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of scheareas in need o		and define Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Too	

April 2012 Rule 6A-1.099811 Revised April 29, 2011 Strategy

STEM Goal #1:

1.1.

1.1.

1.1.

Administration

1.1.

1.1.

The school has already an extensive extracurricular STEM program that builds upon and enhances classroom learning. About 25% of the school's student population participated during the 2011-2012 school year in at least one STEM team/club/activity including Science Olympiad, Science Bowl, Envirothon, Oceanic Bowl, and VEX Robotics.

Given the demanding academic program of the school, students may have limited time to engage in multiple STEM extracurricular activities.

A STEM class (Research) will be offered as an elective course for all students who would like to take advantage and work towards STEM projects and competitions during the regular school hours.

Analysis of records of students' participation in STEM projects and competitions, outcomes, achievements, and comparison to their academic record (as measured by GPA, standardized results etc.)

Records of participation in STEM activities.

Our goal for the school year 2012-2013 is to increase this percentage to 28%.

In addition, during the school year 2011-2012 39% of the school's student population enrolled in at least one STEM Advanced Placement (AP) course (Chemistry, Biology, Physics, Calculus, Statistics)

The average passing rate on the respective 2012 AP exams was 37%.

Our goal for the school year 2012-2013 is to increase the participation in STEM AP courses to 40% and increase the average passing rates in the respective exams to 40%.

In addition, the school's counselor will work with the students, and alongside the STEM faculty and the team coaches, to help them prioritize their objectives and be effective in managing their time in order to maximize their achievements.

1.2. 1.2. 1.2. 1.2. 1.2.

1.3.

1.3.

Administration

The rigor of the STEM AP courses in addition to the fact that most of our students enroll in these classes is younger age than usual is a challenge to both increased enrollment and success rate.

1.3.

The experience of last year showed that students who attended systematically review and tutoring sessions organized by the faculty performed better in the AP exams that their peers who did not attend these sessions. Our plan is to create a schedule of review/ tutoring sessions throughout the year for these courses and encourage students to participate more in these sessions. Students for whom this model was successful the year before will address younger students and explain how these sessions helped them.

STEM AP courses enrollment, extra sessions attendance logs, and students' grades.

AP Yearly School Report on participation and success rate in 2013 AP exams (in STEM).

1.3.

End of Parent Involvement Goal(s)

April 2012 Rule 6A-1.099811 Revised April 29, 2011 1.3.

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

PD Facilitator

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). **STEM Professional Development**

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic Grade Level/

Subject and/or PLC Focus and/or (e.g., PLC, subject, grade level, or (e.g., Early Release) and Schedules (e.g., frequency of school-wide)

PD Participants

PLC Leader meetings)

AP STEM College July, October (full-Lesson Plans, Classroom 9-12/ Teachers of AP courses Administration STEM in STEM day workshops) Courses Board observations

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Courses

April 2012 Rule 6A-1.099811 Revised April 29, 2011 Person or Position Responsible for

Monitoring

Olympiad

Science Olympiad 9-12/ North Science Olympiad Coach October Classroom Observations Administration
Coaching Research Carolina
Science

STEM Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.
Evidence-based Program(s)/Materials(s)

Strategy Description of Resources Funding Source Amount

Subtotal:

Technology

Strategy Description of Resources Funding Source Amount

Subtotal:

Professional Development

Strategy Description of Resources Funding Source Amount
1.1 Workshop for Science Coaches School's Budget \$1,000

Subtotal:\$1,000

Other

Strategy Description of Resources Funding Source Amount

Subtotal: Total:\$1,000

CTE Goal(s)

Problem-Solving Process to Increase Student Achievement

Based on the analysis of school data, identify and define

areas in need of improvement:

Anticipated Barrier

Strategy

Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of

Evaluation Tool

Strategy

1.1. CTE Goal #1: 1.1. 1.1. 1.1. 1.1. The goal for the school year of 2012-2013 is The school will The school will seek Administration Log of projects/ Quantity & Quality of to explore the possibility of developing some need additional internships/ Collaboration between collaboration with a CTE courses (Web Design and Research) out resources to major university in the school and the presentations of similar elective courses that are currently in provide a proper the area within the higher education existence. training for the context of the CTE institution. CTE courses. courses. 1.2. 1.2. 1.2. 1.2. 1.2.

1.3.

1.3.

End of STEM Goal(s)

April 2012 Rule 6A-1.099811 Revised April 29, 2011 1.3.

1.3.

1.3.

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). **CTE Professional Development**

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or PLC Leader (e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of

meetings)

CTE Budget (Insert rows as needed) Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s) Strategy Description of Resources **Funding Source** Amount **Subtotal:** Technology Description of Resources **Funding Source** Strategy Amount **Subtotal:** Professional Development Funding Source Description of Resources Strategy Amount **Subtotal:** Other Strategy Description of Resources **Funding Source** Amount **Subtotal:** Total: **Problem** -Solving Additional Goal(s) **Process**

to Increase Student Achieve ment

Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		s Used to Determine ffectiveness of	Evaluation Tool
areas in need of improvement:					Strategy	
1. Additional Goal	1.1.	1.1.	1.1.	1.1.		1.1.

Additional Goal #1:

2012 Current Level :* 2013 Expected Level:*

Enter narrative for the goal in this box.

Enter numerical data for current goal in this box. Enter numerical data for expected goal in this box.

1.2.

1.2.

1.2.

1.2.

1.2.

1.3.

1.3.

1.3.

1.3.

1.3.

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). Additional Goals Professional Development

Professional Development

(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject PD Facilitator

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or

(e.g., PLC, subject, grade level, or school-wide)

(e.g. , Early Release) and Schedules (e.g., frequency of

PLC Leader

meetings)

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy Description of Resources

Funding Source

Amount

Subtotal: Total:

Subtotal: Technology Description of Resources **Funding Source** Strategy Amount **Subtotal:** Professional Development Strategy Description of Resources Funding Source Amount **Subtotal:** Other Description of Resources Funding Source Strategy Amount

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.

Reading Budget

Mathematics Budget

April 2012

Rule 6A-1.099811

Revised April 29, 2011

Total:\$22,500

 Science Budget
 Total:\$8,500

 Writing Budget
 Total:\$1,000

 Attendance Budget
 Total:

 Suspension Budget
 Total:

 Dropout Prevention Budget
 Total:

 Parent Involvement Budget
 Total:

 Additional Goals
 Total:\$1,000

Grand Total:\$33,000

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School

Differentiated

Accountability

Status

April 2012

Rule 6A-1.099811

Revised April 29, 2011

Priority Focus Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

School Advisory Council (SAC)

SAC Membership Compliance

Describe the activities of the SAC for the upcoming school year.

The SAC will meet 4-6 times during the school year of 2012-2013. In addition to composing, revising, monitoring and evaluating the current SIP, SAC will continue working towards the development of projects and ideas that enhance the quality of education the students receive. During the 2012-2013 school year, SAC will work on an idea introduced last year regarding the creation of a department of institutional advancement.

Describe the projected use of SAC funds.

Amount

\$960

State Funding (\$5 per student). These funds will be used towards the new SAC project (foundation for institutional advancement)

described above.

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes

If No, describe the measures being taken to comply with SAC requirements.