

2015-16 School Improvement Plan

Lake - 9010 - Lake Academy Leesburg - 2015-16 SIP Lake Academy Leesburg

	Lake Academy Leesburg	
	Lake Academy Leesburg	]
2	020 TALLEY RD, Leesburg, FL 3474	48
	http://www.lsbc.net/	
School Demographics		
School Type	2014-15 Title I School	<b>2015-16 Economically</b> <b>Disadvantaged (FRL) Rate</b> (As Reported on Survey 2)
Combination	No	81%
Alternative/ESE Center	Charter School	<b>2015-16 Minority Rate</b> (Reported as Non-white on Survey 2)
No	No	61%
School Grades History		
	Year	
	Grade	

#### School Board Approval

This plan is pending approval by the Lake County School Board.

#### **SIP Authority and Template**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at <u>https://www.floridaCIMS.org</u>.

#### **Table of Contents**

Purpose and Outline of the SIP	4
Differentiated Accountability	5
Current School Status	8
8-Step Planning and Problem Solving Implementation	19
Goals Summary	19
Goals Detail	19
Action Plan for Improvement	34
Appendix 1: Implementation Timeline	86
Appendix 2: Professional Development and Technical Assistance Outlines	93
Professional Development Opportunities	94
Technical Assistance Items	103
Appendix 3: Budget to Support Goals	0

#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

#### Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

#### Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

#### Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- · Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

#### **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

#### **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

#### **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only currently A, B or C with at least one F in the prior three years
- Focus currently D
  - Planning two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
  - Implementing two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority currently F
  - Planning declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
  - Implementing two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

#### **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-C with at least one F in the prior three years; SIP is monitored by FDOE
- Planning Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

#### 2015-16 DA Category and Statuses

DA Category	Region	RED
Not In DA	3	Ella Thompson
Former F		Turnaround Status
No		

Lake - 9010 - Lake Academy Leesburg - 2015-16 SIP Lake Academy Leesburg Lake - 9010 - Lake Academy Leesburg - 2015-16 SIP Lake Academy Leesburg

#### Part I: Current School Status

#### Supportive Environment

#### **School Mission and Vision**

#### Provide the school's mission statement

This program contracts with the Lake County Public schools to provide educational and/or therapeutic services to children who are unable to function in the traditional classrooms. Services at LAKE Academy include individual, group and psychosocial rehabilitation. Treatment/behavior modification is evidence based and strives to promote appropriate behavior necessary for long-term success in school. We believe that creating a therapeutic environment in which students feel supported and emotionally safe increases the opportunities for achieving treatment goals and a successful return to public school.

#### Provide the school's vision statement

Bringing Hope to Life

#### **School Environment**

### Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

We are have a diverse campus of students that come from diverse communites. Culture is learned through discussions that are integrated into the school curriculum throughout subject areas. This is especially true during times of social rehabilitation discussions and groups, and projects given in various subjects. Through these interactions, rapport is built with the teachers and students. Interactions during behavioral interventions and redirection afford opportunities to further expand upon those relationships. It is during these occurrences that students often divulge information about their cultural and family values and beliefs. These therapeutic interventions foster the relationships between staff and students.

### Describe how the school creates an environment where students feel safe and respected before, during and after school

Staff encourage open communication with the students throughout the school day especially related to their emotional needs. During these communications if issue related to bullying, threats, or other unsafe situations are exposed they are addressed immediately with the students. Students that have a therapist are also afford the opportunity to have them present during the conversation. It is during these times that plans are developed to ensure the safety of student by addressing their safety concerns. The student or situation that has made the student feel unsafe is addressed directly and immediately. Students with therapists are afforded the opportunity to process the concerns further with the therapist.

As a global precaution for safety, students are checked daily with a metal detector and by hand. This includes checking their socks and shoes. Students found with any contraband are removed to another area and appropriate authorities are notified (if needed). Discovering contraband leads to a secondary search of the person and sometimes the school bus they have arrived on.

Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

The school had a schoolwide behavioral plan implement throughout the school outlining the expectated behaviors and documenting inappropriate behaviors. Within the scope of the behavior plan is the Positive Behavioral Support System. Student earn points during the day for exhibiting appropriate behaviors at predetermined times during the day. Integrated into the school bell system, an 2-3 second bell goes off during the day and staff mark whether the student has earned his point for that period. At the end of the day these points are calculated and added to their bank. The bank can then be used to purchase items from the school store on Friday.

The three areas addressed in the PBS System are respect, responsibility, and safety. Each of these categories are outlined on the behavioral points log along with the respective behaviors that fall under them. Indicated also is the consquences for these behaviors including not earning points for that period, being taken off level, or losing a level(s). Students are informed evey year of the behavioral system and staff are retrained on this during preplanning week. Staff are also trained during this time on behavior intervention procedures and de-escalation techniques.

### Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

We serve three distinct client bases within the school. The special day program serves students that are here for intensive behavioral and emotional needs. They are assigned a therapist that provides a both individual and group counseling to the students and are available during crisis situations that occur on campus. A psychosocial rehabilitation counselor (PSR) provides group training in the form of social and life skills. In the classroom the students have access to staff that provide support in crisis situations and are afforded LEAPS training. Psychiatric services are offered at the school for medication management and initial evaluations.

The alternative education and alternative disciplinary program students are afforded a referral to the Children's Clinical On-site Services (CCOS) that provides therapy services to the students. These services can also follow the student back to their zone school to assist with transition; this can be used for special day when they return to their zone school as well. Case managment is another service offered to students with mental health challenges. The referral is made through the school or therapist for students identified as needing more oversight and parents that need additional support for the student. Services are coordinated through the case manager. For more severe needs, the CAT program offers direct psychiatric services to the student along with intensive oversight to prevent students from being placed in a more restrictive environment.

#### Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

### Describe the school's early warning system and provide a list of the early warning indicators used in the system

Attendance is pulled and reviewed on a monthly basis to identify students that have 5 or more cumulative unexcused absences. Truancy meetings are held with the parents regarding this along with the school social worker. Once the third meeting has been held the social worker again speaks with the parents and, at times, conducts a home visit. If there continues to be a truancy issue with the identified students she pursues court action (TIC).

Suspensions are only completed in our Alternative Disciplinary Program (ADP) and parents are contacted. Students that have 2 or more suspensions will have meetings held with the parents and MTSS can be pursued if there are behavioral or academic concerns. Parent meetings are documentated and data is collected, and interventions are implemented based on problem solving meetings. MTSS is continued along the continuum until identified effective interventions or identification is discovered.

Scholastic assessment are completed quarterly and this combined with other summative and formative assessments assists teachers identifying struggling students. Using this information

teachers target students that are struggling through active feedback and instructional modification. In doing this, differentiation is employed for continued student academic success and prevents continued academic failure.

-Attendance below 90 percent

-Course failure in ELA or mathematics

-One or more suspensions, whether in school or out of school

-A level 1 score on the statewide, standardized assessments in ELA or mathematics.

#### Provide the following data related to the school's early warning system

#### The number of students by grade level that exhibit each early warning indicator:

Indicator					Gra	de Le	evel				Total
Indicator	2	3	4	5	6	7	8	9	10	11	TOLAI
Attendance below 90 percent	1	3	1	3	5	10	8	4	4	1	40
One or more suspensions	0	0	0	0	7	11	3	0	0	0	21
Course failure in ELA or Math	1	6	1	0	0	3	3	3	2	1	20
Level 1 on statewide assessment	0	7	2	1	12	10	14	2	4	0	52

The number of students identified by the system as exhibiting two or more early warning indicators:

Indicator			(	Grad	e Le	evel			Total
Indicator	3	4	6	7	8	9	10	11	Total
Students exhibiting two or more indicators	6	1	7	10	8	3	4	1	40

### Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system

Student identified as having deficiencies in reading are provided intensive reading for 90 minutes in the morning. In their core curriculum differentiated instruction is provided using the Gradual Release of Responsibility Model. During this process teachers can continue to conduct formative assessments to ensure understanding of the information and proper completion of academic assignments. Elementary and middle school students can utilize Achieve3000 will be used this year to help student gain reading levels. This is web-based program that differentiates instruction based on student's reading ability.

Mathematics follows this same principal and students are afforded individual academic practice using IXL.Com. Through this program teachers can assign students mathematics skills in their areas of deficits and build upon their strengths. Students also can use Destination Success software to have critical instruction in deficient areas. Teachers can assign lessons and student can use these to better understand the concepts. Through the formative and summative assessments on IXL.com and Destination Success, teachers can better monitor progress.

At the core of the academic issues are the behavioral inteventions. Schoolwide PBS system is used as an award for successful behavioral management in the classroom. Students can then use the points earned to purchase items in the school store. This same management system affords students more academic time and success by teaching the behavioral components needed for academic success including listening, concentrating, sitting, and practicing appropriate social interactions with students and staff. Social skills are learned through group therapy and PSR groups. LEAPS provides direct instruction of the appropriate social skills.

#### Family and Community Involvement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

#### Will the school use its PIP to satisfy this question?

No

#### **PIP Link**

The school completes a Parental Involvement Plan (PIP), which is available at the school site.

#### Description

A large portion of the parental population within the special day school, alternative disciplinary program and alternative education program are not involved with the students. We have targeted parents through parents night and offering resource fairs and parent lunches in an attempt to get the parents to come to the school and get involved with their students. These have yielded low turnout percentages for the events despite the staff offering incentives for the students for having their parents attended. In years past there have been some decent turn outs but last year was not as productive.

# Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement

Throughout the school year resources are sought through written and verbal communication to community leaders. These are sought for participation in career fairs and educational presentations. It is during these events that students, teachers, and administration make essential community links for the at-risk prevention and intervention. As each interaction is successful, more and more communication between agencies occur. For instance, it took 3 years to get the LCSO Mounted Patrol to bring their horses out to the school during extended school year. After their first presentation the perception of the students changed and they offered to return whenever we wanted.

In years past, just reaching out to a new agency even for one student. Through breaking the perception of the school and students, community members are more open to provided support to the students. Each year, the Harper Foundation funds both the Christmas and Thanksgiving Dinner along with items for the student. It is through repeated contact and outreach efforts that these events occur.

#### Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

#### School Leadership Team

Membership:	
Name	Title
Chieffallo, Chad	Principal
Mongiovi, Benedetto	Assistant Principal

#### Duties

### Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making

The administrator of the school is the final filter for students needing additional supports and is a direct support the staff as an advisor for behavioral issues. Administrator has several years of

experience in the mental health and behavioral field and offers advice to staff in dealing with behaviors. Paperwork is brought to him and is reviewed before the meeting with the district and parents. In addition, he develops additional forms for the staff as needed for behavioral data collection and has provided training to the teachers and behavioral techs on behavioral modification and support in the classroom. Ensuring maintenance of the school contracts and finding additional supports for the staff is also an essential duties. This includes finding and offering training opportunities for the staff and administrative personnel.

Assistant Administrator degrees in the human services and educational field and has experience working in a private school and last year at LAKE Academy. He is an active member of the Army and is currently an reserve officer. He has a drive to work with this population and brings a background of financial savvy to the organization. His innate ability to work with this population along with financial fortitude allows him to complete the same responsibilities on campus in absence of the administrator. He is also the go to individual for technical support and works with the IT department on ensuring readiness of the campus for testing.

# Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact

Staff collect data through the behavioral daily points log. This information is then transposed onto the monthly graphs for level and daily points. This data is utilized to track intervention effectiveness, known changes in medications, or other personal changes when targeting a student for intervention. When collecting data for someone under Tier III interventions this is translated onto the appropriate forms and graphs for the school district.

Teachers are divided into teams of three and are assigned students under who are under Rtl or MTSS. Information is collected by the team and the teams meet to discuss the progress of the students and to ensure that data and paperwork is being completed. This is used to determine whether the FBA/BIP has to be modified for the students needs. Any information that is gathered by the staff from the parents is included in these discussions such as psychosocial factors, mental health issues, health problems, and other dynamics that may be interfering with the student's progress. The same process is used for academic interventions. The progress of the student is tracked differently through assessments completed online or through formative assessments completed by the teacher. Summative assessments such as the Scholastic are also tracked for reading gains or losses. If the behavioral issues are directly related to the performance of the student or are a trigger for students' adverse behaviors then behavioral data is tracked for improvements or regressions. Any student identified as needing further supports is then referred to Exceptional Student Education department for discussions about asking for further testing. Parents are invited to these meetings and data is reviewed to determine if the next step is needed. If not, further interventions are attempted and if agreed upon with the parents appropriate testing is requested by the school. Testing is then completed and a final meeting is held to determine eligibility.

PBS was started a few years ago as a school-wide intervention process. This has aided significantly with behavioral and academic issues with students. School store is used by students once per week to buy things with their points and the bell is built into the school bell system so that staff know when to give the points to students for Respect, Responsibility, and Safety. These have also been integrated into the school-wide behavioral monitoring system.

Title I Part D funding will be used to purchase additional equipment and supplies to supplement the existing materials already attained. We will also use part of those funds to assist in staff development and training.

#### School Advisory Council (SAC)

#### Membership:

Name	Stakeholder Group
Dr. Charles Mojock	Business/Community
Tim Morris	Business/Community
Mike Sleaford	Business/Community
Jon Cherry	Business/Community
Claire Hedgcock	Business/Community
Jennifer Hill	Business/Community
Paul Johns	Student
Marion McNair	Business/Community
Frank Pelot	Business/Community
Dr. Cece Rivers	Business/Community
Jon Rivers	Business/Community
Jessie Smith	Business/Community
Lee Strawhun	Business/Community
Jill Baird	Business/Community
Chad Chieffallo	Principal

#### Duties

### *Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes*

Evaluation of last year's school improvement plan

The SAC reviewed the SIP and gave suggestions for improvement.

Development of this school improvement plan

NA

#### Preparation of the school's annual budget and plan

SAC's envolvement in this area was to help decide where the funds bugeted would best serve our student population.

### Describe the use of school improvement funds allocated last year, including the amount budgeted for each project

We have allocated a total of \$75,000 to be used for the purchase of new equipment for the students, such as Reading and Writing materials, as well as new supplies to support our PBS School Store. Funds were allocated for the addition of two knew rooms to aid the expansion of the therapeutic and educational environment.. Portion of the money was used for the purchasing of new furniture and building beautification including painting, floor maintenance and repairs.

## Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC

Yes

*If the school is not in compliance, describe the measures being implemented to meet SAC requirements* 

#### Literacy Leadership Team (LLT)

Title
Principal
Assistant Principal

#### Duties

#### Describe how the LLT promotes literacy within the school

Major initiatives will be:

- 1. Increased reading fluency and comprehension.
- 2. Increase percentage of students reading at grade level.
- 3. Increase number of 3rd graders reading at grade level.
- 4. Increase parental involvement in supplemental reading at home.
- 5. Increase evidence-based resources for classroom teachers.

#### Public and Collaborative Teaching

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

### Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction

Round-ups are conducted in the mornings to discuss any areas of concerns or issues that may arise during the day. Staff are encourage to use integrated curriculum and professional learning communities across classrooms, subject areas, and grade levels. This is also incorporated in the behavioral programming within the school. Teachers, behavioral techs, and administration work collaboratively in addressing behavioral issues. Staff with better rapport with certain students are sought to address them when in behavioral crisis. Administration will speak with students and walk throughout the campus to assess, assist, and intervene with active behavioral issues. From this a culture of cooperation and collaboration is formed.

### Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school

Lake Academy uses various methods of recruitment for these teachers including advertising and word of mouth through LCSB. Our main focus is on staff development from within to ensure that we have the needed teachers in the right positions, who are highly qualified in their subject areas.

### Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities

New teachers are paired with a seasoned teacher to aid in the transition into the classroom. Professional Learning Communities have been developed to assist with feedback and offer support. Teachers visit classrooms and offer support and feedback to the new teacher along with the administrators. New teachers visit the other classrooms to view interactions and educational standards that have to be met.

#### Ambitious Instruction and Learning

#### **Instructional Programs and Strategies**

#### Instructional Programs

### Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards

Teachers have access to CPalms and the Lake County School Boards blueprints, course descriptions, and academice materials. Identfying the course expectations, teachers align the instructional materials with the blue prints of the school district. Lesson plans through CPalms are utilized or modified to incorperate other state standards in preparation for the ELA and MAFS standardized assessments. Through the use of adopted curriculum and support materials, teachers develop instructional plans to gear students toward academic success. Through alignment with the course description and district blue prints, teachers ensure that standards are addressed through instruction.

#### Instructional Strategies

# Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments

Student identified as having deficiencies in reading are provided intensive reading for 90 minutes in the morning. In their core curriculum differentiated instruction is provided using the Gradual Release of Responsibility Model. During this process teachers can continue to conduct formative assessments to ensure understanding of the information and proper completion of academic assignments. Elementary and middle school students can utilize Achieve 3000 reading program for additional reading support and beginning this year teachers will begin instructing students using SRA materials for those on Access Points Curriculum.

Mathematics follows this same principal and students are afforded individual academic practice using IXL.Com. Through this program teachers can assign students mathematics skills in their areas of deficits and build upon their strengths. Students also can use Destination Success software to have critical instruction in deficient areas. Teachers can assign lessons and student can use these to better understand the concepts. Through the formative and summative assessments on IXL.com and Destination Success, teachers can better monitor progress.

At the core of the academic issues are the behavioral interventions. School wide PBS system is used as an award for successful behavioral management in the classroom. Students can then use the points earned to purchase items in the school store. This same management system affords students more academic time and success by teaching the behavioral components needed for academic success including listening, concentrating, sitting, and practicing appropriate social interactions with students and staff. Social skills are learned through group therapy and PSR groups. LEAPS/ Child Safety Matters provides direct instruction of the appropriate social skills.

#### Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

#### Strategy: Summer Program Minutes added to school year: 4,326

Students can attend summer school to allow for additional support for 12 days. Interactive activities, one on one support, and hands-on participation allows for students to make some learning gains in reading and mathematics.

#### Strategy Rationale

This environment allows for a smaller setting outside of the school year for students to focus on deficients through fun, interactive means. Included within this is community involvement to support and affirm community relations within the school's community. Learning summer safety that can carry throughout the school year along with supporting and encouraging english and mathematics literacy affords and integrated educational environment.

#### Strategy Purpose(s)

- Core Academic Instruction
- Enrichment
- · Teacher collaboration, planning and professional development

#### *Person(s) responsible for monitoring implementation of the strategy* Chieffallo, Chad, cchieffallo@lsbc.net

### Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Teachers monitor students daily to determine if learning gains are being met through formative assessments. This then directs the additional instruction and support for the next day.

#### **Student Transition and Readiness**

#### **PreK-12 Transition**

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

### Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another

Being a highly transitional environment the ability to be highly effective in grade level progression is difficult. Within the context of intragrade level development students are exposed to a multitude of education tools and assessment to promote educational and academic growth in preparation for grade promotion. Being we are a K-12 school environment, students that are maintained in our environment over the course of academic progress beneifit from the professional learning communities and collaborative learning environments between academic levels. Teachers for the subsequent years remain the same so students have the same educational staff for as many as 3-4 years, affording them the opportunity to progress based on the summative and formative assessments of the staff. Transitioning from one academic environment to another is easily done as teachers have been in communication and have worked with the students in behavioral setting allowing for a smoother transition. Students are prepared for the next level because the academic expectations for the teachers are aligned. For the middle and high school students, the same teachers rotate to the classrooms and students have transitional skills built in from the prevous year.

#### **College and Career Readiness**

### Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations

Educational meeting are held on each student to determine their schedule of courses.

### *Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs*

Special day school and alternative placements drives the need for social rehabilitation and self management both of which are critical skills when preparing for college and career. Addressing these issues through academic and social skills development with the LEAPS/ Children Safety Matters program and prep courses allows for teachers to assist students with identifying areas of improvement. Through the implementation of these programs, direct instruction, and dialogue students are learning vital skills to make them college and career ready.

Teachers are also incorporating the technological aspects of college and career prep in assignments to prepare students for the return to their zone schools, technological training, and college courses. Completing PowerPoint documentations, internet searches, data collection and analysis, writing research supported papers, and learning formatting procedures along with using vital software prepare students for academic and career success.

### Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement

A career inventory is given to the students to pinpoint post secondary options for students. Students are provided access to information regarding vocational and secondary educational options. These options are based on the student performance ability and academic progress. Information is provided on meeting these standards so that students may attend various educational alternatives including Job Corps, LAKE Tech, and other independent educational service providers.

#### Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes

Data from the high schood feedback report is not available for LAKE Academy.

#### **Needs Assessment**

#### **Problem Identification**

#### Data to Support Problem Identification

#### **Portfolio Selection**

Portfolio selection is not required by the Florida Department of Education but is offered as a tool for needs assessment.

#### Data Uploads

Data uploads are not required by the Florida Department of Education but are offered as a tool for the needs assessment. In this section, the school may upload files of locally available data charts and graphs being used as evidence of need.

The following documents were submitted as evidence for this section:

#### **Problem Identification Summary**

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the points of strength and areas of need that have been identified in the data.

Throughout the year formative and summative assessments are completed through the use of Scholastic, Brigance, ELA and MAFS testing. This information has revealed significant inadequacies in all academic areas especially reading and math. Student behavioral issues have interfered with academic progress and this is reflected in their performance in the class and on performance based testing. These have reviewed many students having 3-4 years of deficits in reading fluency and comprehension and mathematical computations.

#### Problem Analysis Summary

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the underlying "why" or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

The school is highly transient in nature and large portion of students are not here from year to year. Secondly, students have academic deficits from their zone schools due to their behavioral issue. This combined with the learning disabilities and mental health components impact students ability effectively focus on learning thereby influencing retention of materials. The end result are students that have not completed their learning objectives from previous years and are unable to maintain normal academic pace.

#### **School Improvement Goals**

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

#### **Problem Solving Key**

B =

**S** = Strategy Barrier

S123456 = Quick Key 1 = Problem Solving Step

#### Strategic Goals Summary

- There will be 5 or less incidents involving violence leading to the use of safety procedures and G1. /or police involvement.
- There will be 10 or less reported incidents of bullying during the school year. G2.

**G** = Goal

- Thirty percent of elementary students (K-5) will master science concepts with 70 % accuracy as G3. outlined by the district curriculum map and pace guides.
- Forty percent of middle school students will master science concepts with 70% accuracy as G4. outlined in the district curriculum map and pacing guide.
- Twenty percent of students designated to take the FAA will making learning gains in reading by G5. end of the school year.
- Twenty percent of Biology EOC student will mastery required concepts as outlined in the district G6. curriculum map and pacing guide with 70% accuracy.
- Twenty percent of students designated to take the FAA will show learning gains in math by the G7. end of the school year.
- Thirty percent of students will read at or above grade level by the end of the school year. G8.
- Twenty-Five percent of elementary and middle school students will demonstrate grade level G9. mathematics performance by the end of the school year.
- Thirty percent of students in the Algebra I and Geometry courses will demonstrate proficiency G10. by the end of their course in the designated subject matter.

#### Strategic Goals Detail

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal

**G1.** There will be 5 or less incidents involving violence leading to the use of safety procedures and /or police involvement.

#### Targets Supported 1b

Indicator

**Annual Target** 

🔍 G071429

#### Resources Available to Support the Goal 2

- LEAPS This program teaches the appropriate social skills including conflict resolution and anger management that in combination with the PSR groups allow for students to learn appropriate ways to address and deal with anger and frustration. As a result students are less likely to respond in the negative fashion to request and provocation.
- Leesburg Police Department The community resource officer for this department and her sergeant have met with the school and have joined forces to work toward community and school safety. Information from the department about students will be shared to help ensure the safety of the school and maintain officer professionalism during their interactions with students. They have committed to rebuild the relationship between the school and police department along with assisting in early intervention with the younger student population.

#### Targeted Barriers to Achieving the Goal

• High proportion of the students are sent to the school due to violent behaviors at their zone schools. The probability of violence in the school are dramatically increased due to these circumstances and environmental make-up.

#### Plan to Monitor Progress Toward G1. 8

Police Logs and Incident Reports

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Review of the incidents and police logs to determine whether there is a decrease or increase in targeted behaviors.

#### G2. There will be 10 or less reported incidents of bullying during the school year. 1a

Targets Supported 1b	🔦 G071430
Indicator	Annual Target
School Climate Survey - Student	10.0

#### Resources Available to Support the Goal 2

- LEAPS Online social skills program geared toward students that have difficulty with controlling and understanding their emotions. Lessons can be addressed as a group during periods of the day or can be fixated on one student at a time to work on personal growth. Lessons have been found to be effective is working with this type of student base.
- Therapeutic Services Individual and group therapeutic services are offered to the special day school population. Issues related to their mental illness are addressed along with conflict resolution can be addressed. Student can learn to work together and have the ability to verbalize their concerns with relation to their home life and educational environment. Goals are set with a proactive approach to addressing social and emotional issues.

#### Targeted Barriers to Achieving the Goal 3

School is a behavioral-focused environment where students are sent for an inability to control
their anger and frustrations. Large portion of the students have high comorbidity with both
mental health and educational diagnosis making learning appropriate social skill increasingly
difficult due to the high volume of disruptive events and provoking actions of others. Much of this
is a manifestation of their mental health and home environment where the possibility for effective
change is limited.

#### Plan to Monitor Progress Toward G2. 8

Review and summation of data related to bullying reports

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Summation and graphing of the bullying reports tracking month to month and year to year comparison.

### **G3.** Thirty percent of elementary students (K-5) will master science concepts with 70 % accuracy as outlined by the district curriculum map and pace guides.

Targets Supported 1b

🔍 G071431

Indicator

**Annual Target** 

FCAT 2.0 Science Proficiency

30.0

#### Resources Available to Support the Goal 2

- Discovery Education Online resource for science that offers videos, articles, and interactive tools to support science learning and make it hands on. Videos allow for the information to come to life and offers opportunity for the teacher to summaries information and stop and ask questions. It also affords for formative assessments to be conducted through questioning and feedback.
- Discovery Knowledge Eyewitness Videos Provided detailed information about the subject matter and offers videos of the actual events discussed (e.g. volcanoes). Information can then be discussed and questions are used to determine learning gains and understanding.
- Weekly Reader Supplemental magazine that offers information and articles on various topics. These can be used for individual assignments and small group instruction. It is a modern media format and allows students to learn by reading and answering questions built into the material and those posed by the teacher.

#### Targeted Barriers to Achieving the Goal

- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.
- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### Plan to Monitor Progress Toward G3. 🛽 8

Unit test will be conducted following the pacing guide. Units will be revisited and modified assignments will then be given.

Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Students scoring 70% or more on the summative unit assessments..

**G4.** Forty percent of middle school students will master science concepts with 70% accuracy as outlined in the district curriculum map and pacing guide. 1a

Targets Supported 1b

🔍 G071432

Indicator

**Annual Target** 

FCAT 2.0 Science Proficiency

40.0

#### Resources Available to Support the Goal 2

- Glencoe Reading Essentials Includes: 1. Textbook 2. Chapter Resources Practice Pages 3. Blueprints for Success A comprehensive curriculum that supports the curriculum map and pacing guide. It incorporates next generation sunshine state standards into all portions. This material can be used to conduct whole group, small group, and individualized instruction. It also provides support for the common core standards in reading and math.
- Eye Witness Videos Accounts of real events related to the subject matter being presented. Students are able to watch the events, take notes, and teacher and ascertain through formative assessment student progress and understanding. This information then can be used to determined the direction of the next lecture.
- Neos Computer based interactive tool that allows students to individual respond to a group question through the Know-It application, for test to be given, and differentiated questions to be asked. Teacher places the quizzes and questions in and information is uploaded to the main computer. Know-It offers immediate feedback the teacher on the individual and percentage of students that got the information correct.
- Discovery Education Access to modules and videos related to the information that is being
  presented in the classroom. Affords students to ability to work independently or as a small or
  whole group. Differentiation of materials allows for the student to access information on their
  own or with teacher assignment. The specificity of the programming allows further
  understanding and in-depth research.

#### Targeted Barriers to Achieving the Goal

- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.
- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### Plan to Monitor Progress Toward G4. 8

Unit test will be conducted following the pacing guide. Units will be revisited and modified assignments will then be given.

Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.

#### Person Responsible

Chad Chieffallo

#### Schedule

Daily, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Students scoring 70% or more on the summative unit assessments..

**G5.** Twenty percent of students designated to take the FAA will making learning gains in reading by end of the school year. **1a** 

Targets Supported 1b	<b>Q</b> G071433
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Indicator

Annual Target 25.0

#### FAA Reading Proficiency

#### Resources Available to Support the Goal 2

- Hooked on Phonics Reading program that teaches alphabetic and word recognition, sounds, blends, picture to word identification and progresses from beginner to intermediate to on level reading. It uses visual and auditory contexts to aid in comprehension and understanding.
- RazKids Online based program that offers differentiated instruction to students with low level reading and cognitive ability. Allows for the recognition of words through pictorial and auditory examples and lessons.
- Letter to Word Matching This allows for the student to puzzle together pictures that come with the word below. This allows for the student to relate the picture to the word and eventually to identify the word itself.

#### Targeted Barriers to Achieving the Goal

- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.
- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

#### Plan to Monitor Progress Toward G5. 🔳

Formative assessments determining gains from previous day and completion of the Brigance twice a year.

#### Person Responsible

Chad Chieffallo

#### Schedule Daily, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Copies of the completed work and assessments in the green file.

### **G6.** Twenty percent of Biology EOC student will mastery required concepts as outlined in the district curriculum map and pacing guide with 70% accuracy. **1a**

#### Targets Supported 1b

🔍 G071434

Indicator	Annual Target
Bio I EOC Pass	25.0

#### Resources Available to Support the Goal 2

- Biology Curriculum (Holt McDougal) Includes: 1. Textbook 2. Coloring Book 3. Workbook These
  are all connected with the next generation sunshine state standards and are matched by units.
  Information is continually linked and allows for it to be taught, visually seen, and practiced. The
  workbook offers a teaching opportunity but has the ability to be used as a formative assessment
  for the teacher.
- Microscopes Allows for hands-on interaction with the students by looking at slides closely and applying what they have seen in text. It affords them chance to see things in relation to real world applications.
- Neos Computer based interactive tool that allows students to individual respond to a group question through the Know-It application, for test to be given, and differentiated questions to be asked. Teacher places the quizzes and questions in and information is uploaded to the main computer. Know-It offers immediate feedback the teacher on the individual and percentage of students that got the information correct.

#### Targeted Barriers to Achieving the Goal

- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.
- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### Plan to Monitor Progress Toward G6. 8

Unit test will be conducted following the pacing guide. Units will be revisited and modified assignments will then be given.

Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.

Person Responsible

Chad Chieffallo

#### Schedule

Daily, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Students scoring 70% or more on the summative unit assessments..

**G7.** Twenty percent of students designated to take the FAA will show learning gains in math by the end of the school year. **1a** 

Targets Supported 1b	🔍 G071435
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Indicator

Annual Target 25.0

FAA Mathematics Achievement

#### Resources Available to Support the Goal 2

- Hooked on Phonics Reading program that teaches alphabetic and word recognition, sounds, blends, picture to word identification and progresses from beginner to intermediate to on level reading. It uses visual and auditory contexts to aid in comprehension and understanding.
- IXL.com Program can be used to modify assignments for the student so that basic skills and identification can be practiced. Program offers basic mathematics, object identifications, and daily living mathematics for students to prepare for the FAA.
- Manipulatives Blocks, coins, paper dollars, matching cards, and other hands on activities allow for the students to learn through tactile and visual stimulations and auditory confirmation by the teacher.

#### Targeted Barriers to Achieving the Goal

- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.
- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

#### Plan to Monitor Progress Toward G7. 🔳

Formative assessments determining gains from previous day and completion of the Brigance twice a year.

#### Person Responsible

Chad Chieffallo

#### Schedule Daily, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Copies of the completed work and assessments in the green file.

#### G8. Thirty percent of students will read at or above grade level by the end of the school year. 1a

G0714<u>36</u>

See outpoine	
Indicator	Annual Target
FSA English Language Arts - Achievement	40.0
ELA/Reading Gains	35.0
ELA/Reading Lowest 25% Gains	35.0

#### Resources Available to Support the Goal 2

Targets Supported 1

- Achieve3000 Web Based Differentiated Reading Program that allows students and teachers to select preferred reading materials based on a particular subject matter and lexile level. Program automatically adjusts students reading level based on performance and integrates other programs, subject matter and games to keep the student's interest.
- Hooked on Phonics Reading program that teaches alphabetic and word recognition, sounds, blends, picture to word identification and progresses from beginner to intermediate to on level reading. It uses visual and auditory contexts to aid in comprehension and understanding
- Neos Computer based interactive tool that allows students to individual respond to a group
  question through the Know-It application, for test to be given, and differentiated questions to be
  asked. Teacher places the quizzes and questions in and information is uploaded to the main
  computer. Know-It offers immediate feedback the teacher on the individual and percentage of
  students that got the information correct. It allows for teachers to assign questions for student to
  complete journaling to practice writing skills and teacher can review and offer feedback.
- RazKids Online based program that offers differentiated instruction to students with low level reading and cognitive ability. Allows for the recognition of words through pictorial and auditory examples and lessons.

#### Targeted Barriers to Achieving the Goal 3

- Lack of Parental Involvement Parental support especially for reading in the home decrease chance of meeting objective. Materials sent home with the parents may not be used by them to support students reading objectives.
- Transient Rate of Students There is a high transient rate for students. They return to zone schools and come back within various periods of time. Students moving in from outside state or coming from the zone schools may come in just prior to testing or towards the end of the school years.
- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn or participate in the 90 minutes of reading in the morning.
- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### Plan to Monitor Progress Toward G8. 8

Scholastic scores to be collected and reviewed every nine weeks. Formative assessments integrated within the class instruction.

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Quarterly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Students reaching grade level on the summative assessments that are given every nine weeks.

#### Plan to Monitor Progress Toward G8. 8

Data will be collected from the fall and spring statewide ELA assessments.

#### Person Responsible

Chad Chieffallo

#### Schedule Semiannually, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Students will complete the statewide ELA assessments and data from this will be used to determine grade-level fluency and annually yearly progress (AYP).

### **G9.** Twenty-Five percent of elementary and middle school students will demonstrate grade level mathematics performance by the end of the school year.

#### Targets Supported 1b

🔍 G071437

Indicator	Annual Target
FSA Mathematics - Achievement	35.0
Math Gains	50.0
Math Lowest 25% Gains	35.0

#### Resources Available to Support the Goal 2

- IXL.Com This is an interactive mathematics program that provides immediate feedback to students and teachers. With a built in reward system of certificates, it allows teachers to differentiate instruction to students individually by assigning appropriate tasks.
- Destination Software Mathematics Program This interactive computer program demonstrates how to complete the mathematics problems and offers interactive practice. Students can get immediate individualized instruction and practice. Teachers are able to differentiate instruction by assigning relevant tasks within the program.
- Neos Computer based interactive tool that allows students to individual respond to a group question through the Know-It application, for test to be given, and differentiated questions to be asked. Teacher places the quizzes and questions in and information is uploaded to the main computer. Know-It offers immediate feedback the teacher on the individual and percentage of students that got the information correct.

#### Targeted Barriers to Achieving the Goal

- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.
- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### Plan to Monitor Progress Toward G9. 🔳

Scholastic Mathematics Inventory will be completed every nine weeks. Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Quarterly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Students reaching grade level on the summative assessments that are given every nine weeks.

#### Plan to Monitor Progress Toward G9. 🔳

Data will be collected from the fall retakes and spring statewide mathematics assessment.

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Semiannually, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Data will be collected and reviewed to see the percentage of students meeting grade level mathematics standards and making AYP.

**G10.** Thirty percent of students in the Algebra I and Geometry courses will demonstrate proficiency by the end of their course in the designated subject matter.

#### Targets Supported 1b

🔨 G07143

**C** 

Indicator	Annual Target
Algebra I EOC Pass Rate	30.0
Geometry EOC Pass Rate	30.0
Math Gains	50.0
Math Lowest 25% Gains	35.0

#### Resources Available to Support the Goal 2

- IXL.Com This is an interactive mathematics program that provides immediate feedback to students and teachers. With a built in reward system of certificates, it allows teachers to differentiate instruction to students individually by assigning appropriate tasks.
- Destination Software Mathematics Program This interactive computer program demonstrates how to complete the mathematics problems and offers interactive practice. Students can get immediate individualized instruction and practice. Teachers are able to differentiate instruction by assigning relevant tasks within the program.
- Neos Computer based interactive tool that allows students to individual respond to a group question through the Know-It application, for test to be given, and differentiated questions to be asked. Teacher places the quizzes and questions in and information is uploaded to the main computer. Know-It offers immediate feedback the teacher on the individual and percentage of students that got the information correct.

#### Targeted Barriers to Achieving the Goal 3

- Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.
- Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.
- Academic Performance of Students Upon Arrival Student arrive without the foundational mathematics needed to complete high level mathematics. Many students arrive without the ability to complete basic mathematics and algebraic expressions. This requires modification of the assignments so that students can apply foundational skills that are not present.

#### Plan to Monitor Progress Toward G10. 🔳

Scholastic Mathematics Inventory will be completed every nine weeks.

Monitoring IXL.com for academic gains as part of formative assessments in the classroom.

Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.

Person Responsible Chad Chieffallo

#### Schedule

Quarterly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Students reaching grade level on the summative assessments that are given every nine weeks. Teachers evaluating the formative assessments student growth and grade level efficiency.

#### Plan to Monitor Progress Toward G10. 🔳

End of Course exams results will be collected in the spring and during fall retakes.

Person Responsible Chad Chieffallo

Schedule Semiannually, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Review of the data to determine proficiency in the subject area (level 3 or higher).

#### **Action Plan for Improvement**

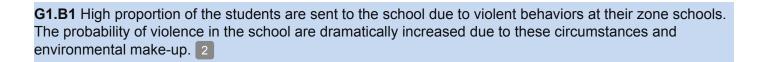
For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

#### **Problem Solving Key**

**G** = Goal **B** = Barrier **S** = Strategy

1 = Problem Solving Step 🥄 S123456 = Quick Key

**G1.** There will be 5 or less incidents involving violence leading to the use of safety procedures and /or police involvement.



**G1.B1.S1** Students in all classrooms will receive LEAPS or PSR counseling to address appropriate social skills development 30 to 45 minutes per day

#### Strategy Rationale

Intervening with students in a preventative vs. reactive means will reduce the violent encounters by addressing the appropriate ways to deal with conflict resolution and anger management. This also will include information on peer pressure, substance abuse, and risky behaviors all of which contribute to violent behaviors in the school system.



Students will receive 30-45 minutes of LEAPs or PSR counseling per day

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Daily, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Documentation of the LEAPs lesson or PSR counseling.

🔍 G071429

🔍 B186158

S197555

#### Plan to Monitor Fidelity of Implementation of G1.B1.S1 6

#### Review of the LEAPs schedule and/or the PSR schedule

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Review of the documentation of the LEAPs and PSR scheduels

#### Plan to Monitor Effectiveness of Implementation of G1.B1.S1 🔽

Incident reports involving severe violence and police involvement

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Decrease in the number of incident reports involving these circumstances.

#### G2. There will be 10 or less reported incidents of bullying during the school year. 1

#### 🔍 G071430

**G2.B1** School is a behavioral-focused environment where students are sent for an inability to control their anger and frustrations. Large portion of the students have high comorbidity with both mental health and educational diagnosis making learning appropriate social skill increasingly difficult due to the high volume of disruptive events and provoking actions of others. Much of this is a manifestation of their mental health and home environment where the possibility for effective change is limited.

🔍 B186159

🔍 S197556

**G2.B1.S1** Psychoeducational training for the students in relation to their emotional states and mental health awareness.

#### **Strategy Rationale**

As students become more aware of their own emotions in relation to their mental illness and environmental factors, they will better learn how to control their responses and reduce the possibility of provocation, reducing the incidents of documented bullying.

Action Step 1 5

Completion of LEAPS Lessons during the day

#### Person Responsible

Chad Chieffallo

#### Schedule

Daily, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Documentation of the LEAPS lesson being completed.

Action Step 2 5

PSR or group therapy

#### **Person Responsible**

Benedetto Mongiovi

Schedule

#### Evidence of Completion

Documentation of group participation and topics along with billing.

Plan to Monitor Fidelity of Implementation of G2.B1.S1 👩

Review for instructional plans and billing for PSR and group therapy

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation in instructional plans review and printed documentation of billing.

## Plan to Monitor Effectiveness of Implementation of G2.B1.S1 🔽

Review of the bullying incidents

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Review of the bullying data to track reported incidents on file.

**G3.** Thirty percent of elementary students (K-5) will master science concepts with 70 % accuracy as outlined by the district curriculum map and pace guides.

#### 🔍 G071431

🔧 B186161

<u>S197</u>557

**G3.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn. 2

G3.B2.S1 Monthly monitoring of student attendance.	

### Strategy Rationale

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

### Action Step 1 5

Download attendance for students with greater than three absences in the last month.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Spreadsheet of the students with their absences.

## Action Step 2 5

Meetings with the school social worker, parents, and administration about the truant students.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the completion of the child study team meetings.

Plan to Monitor Fidelity of Implementation of G3.B2.S1 6

Attending meetings with the social worker and parents.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 9/15/2014 to 6/5/2015

# **Evidence of Completion**

Documentation of the child study team meetings.

# Plan to Monitor Effectiveness of Implementation of G3.B2.S1 🔽

Increases or decreases of the attendance of truant students and identification of other truant students.

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Spreadsheet of attendance and meetings documentation with the social worker for review.

**G3.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

G3.B3.S1 School-wide level system and PBS.

## Strategy Rationale

School wide level system and PBS addressing the behavioral concerns and problems that interfere with the student learning and progress. Rewarding appropriate behaviors increased their frequency and decrease the frequency of the inappropriate behaviors.

Action Step 1 5

Review of the PBS System and behavioral level system

## Person Responsible

Chad Chieffallo

### Schedule

Daily, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the training.

## Action Step 2 5

Observed daily interactions of staff with students and review of behavioral data and restraints.

## Person Responsible

Chad Chieffallo

## Schedule

Weekly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.

🔍 B186162

🔧 S197558

### Plan to Monitor Fidelity of Implementation of G3.B3.S1 6

Documentation of observations and monitoring of monthly behavioral data and restraints.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation that the review of the data was completed by the administrator.

## Plan to Monitor Effectiveness of Implementation of G3.B3.S1 🔽

Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Information being entered into the proper database.

G3.B3.S2 Increased staff knowledge of mental health and behavioral management.

## **Strategy Rationale**

🔍 S197559

Learning about the multitude of mental health disorders that they work with in the classroom allows for staff to properly intervene with the students with evidence-based practices. Understanding the conditions reduces the need for physical intervention and assists in building the rapport necessary for academic success.

## Action Step 1 5

Review relevant literature with staff related to various mental health conditions

### Person Responsible

Chad Chieffallo

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Documentation of meeting with teachers and techs.

## Plan to Monitor Fidelity of Implementation of G3.B3.S2 6

Assign staff articles to read and review with them during individual or group meetings.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Meeting documentation showing that the meetings have occurred and the information was reviewed.

#### Plan to Monitor Effectiveness of Implementation of G3.B3.S2 7

Monitoring the number of behavioral incidents involving the use of calming time or physical restraint.

### **Person Responsible**

Chad Chieffallo

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

### Evidence of Completion

Decrease in the number of incident reports and calming time logs would indicate the success of the training.

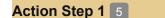
**G4.** Forty percent of middle school students will master science concepts with 70% accuracy as outlined in the district curriculum map and pacing guide.

**G4.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn. 2

G4.B2.S1 Monthly monitoring of student attendance.

## **Strategy Rationale**

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.



Download attendance for students with greater than three absences in the last month.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Spreadsheet of the students with their absences.

🔍 G071432

🔧 B186165

🔍 S197560

## Action Step 2 5

Meetings with the school social worker, parents, and administration about the truant students.

### **Person Responsible**

Chad Chieffallo

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

### **Evidence of Completion**

Documentation of the completion of the child study team meetings.

### Plan to Monitor Fidelity of Implementation of G4.B2.S1 👩

Attending meetings with the social worker and parents.

### **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the child study team meetings.

## Plan to Monitor Effectiveness of Implementation of G4.B2.S1 🔽

Increases or decreases of the attendance of truant students and identification of other truant students.

## **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Spreadsheet of attendance and meetings documentation with the social worker for review.

**G4.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

🔧 B186166

🔧 S197561

G4.B3.S1 Implementation of school-wide level system and PBS.

### **Strategy Rationale**

Implementation of the school wide level system and PBS addressing the behavioral concerns and problems that interfere with the student learning and progress. Rewarding appropriate behaviors increased their frequency and decrease the frequency of the inappropriate behaviors.

Action Step 1 5

Review of the PBS System and behavioral level system

## Person Responsible

Chad Chieffallo

### Schedule

Weekly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the training.

#### Action Step 2 5

Observed daily interactions of staff with students and review of behavioral data and restraints.

#### Person Responsible

Chad Chieffallo

## Schedule

Daily, from 8/18/2014 to 6/10/2015

## Evidence of Completion

Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.

### Plan to Monitor Fidelity of Implementation of G4.B3.S1 👩

Documentation of observations and monitoring of monthly behavioral data and restraints.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation that the review of the data was completed by the administrator.

## Plan to Monitor Effectiveness of Implementation of G4.B3.S1 🔽

Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Information being entered into the proper database.

G4.B3.S2 Increased staff knowledge of mental health and behavioral management.

## **Strategy Rationale**

🔍 S197562

Learning about the multitude of mental health disorders that they work with in the classroom allows for staff to properly intervene with the students with evidence-based practices. Understanding the conditions reduces the need for physical intervention and assists in building the rapport necessary for academic success.

## Action Step 1 5

Review revelent literature on mental health disorders

### Person Responsible

Chad Chieffallo

### Schedule

Monthly, from 8/18/2014 to 6/10/2015

## **Evidence of Completion**

Documentation of meetings with staff regarding various mental health disorders and interventions.

## Plan to Monitor Fidelity of Implementation of G4.B3.S2 6

Meeting and training log completion following training.

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Administrator will be conducting the training with staff and will montior progress in their professional development folders.

## Plan to Monitor Effectiveness of Implementation of G4.B3.S2 🔽

Increased scores on formative and summative assessments in science

## **Person Responsible**

Chad Chieffallo

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

### **Evidence of Completion**

Teachers will monitor progress of students through summative and formative assessments in the classroom. Standardized tests will be reviewed by site administrator to determine progress.

**G5.** Twenty percent of students designated to take the FAA will making learning gains in reading by end of the school year.

### 🔍 G071433

**G5.B1** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

🔍 B186168

🔍 <u>S19</u>7563

G5.B1.S1 Individual behavioral program to deal with the high rates of behavioral problems.

### Strategy Rationale

Addressing high rates of behavioral issues within the classroom reduces the disruption to the classroom for all students. This indirectly improves the probability for academic success the individual student and his peers. This ensures increased academic time and increased efficiency and retention for all students.

### Action Step 1 5

Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.

## Person Responsible

Chad Chieffallo

#### Schedule

Quarterly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Completion of the FBA/BIP and being turned into the ESE clerk and copy placed into green file.

### Plan to Monitor Fidelity of Implementation of G5.B1.S1 6

Review FBA/BIP to ensure they are completed and ensure proper implementation of behavior plan by staff.

# Person Responsible

Chad Chieffallo

# Schedule

Quarterly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Through observation, records reviews, and during the completion of the IEP process.

## Plan to Monitor Effectiveness of Implementation of G5.B1.S1 🔽

Teacher will monitor the behavioral techs for proper behavioral modification interventions on a daily basis. Site Administrator will observe and evaluate proper implementation through walk through. Behavior analysis will meet with administrator and then conduct room observations with feedback to staff. Review of behavioral data, incident reports and restraints.

# Person Responsible

Chad Chieffallo

## Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Completion of observations by the site administrator and documentation of any problems. Meetings with the staff and behavior analyst to review data and discuss the improvement and worsening of the behaviors.

**G5.B1.S2** Implementation of the PBS points system in the classroom.

## **Strategy Rationale**

Implementation of the school wide level system and PBS addressing the behavioral concerns and problems that interfere with the student learning and progress. Rewarding appropriate behaviors increased their frequency and decrease the frequency of the inappropriate behaviors.

Action Step 1 5

Review of PBS procedures and school store.

### **Person Responsible**

Chad Chieffallo

Schedule

On 6/10/2016

## **Evidence of Completion**

Documentation of training by the administrator.

Action Step 2 5

Review of the PBS records and behavioral records.

## Person Responsible

Chad Chieffallo

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Completion of documentation and corrections to PBS and behavioral data. Completion of observation forms.

🔍 S197564

## Plan to Monitor Fidelity of Implementation of G5.B1.S2 6

When observation sheets are turned in showing that monitoring is taking place and through observations of the campus.

## **Person Responsible**

Chad Chieffallo

# Schedule

Weekly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation that the observation records have been reviewed.

## Plan to Monitor Effectiveness of Implementation of G5.B1.S2 7

Daily observations and interactions of behaviors and monthly review of the incident reports and restraint forms. Review of the behavioral data that is being collected.

# Person Responsible

Chad Chieffallo

## Schedule

Weekly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Entering incident reports and restrain forms in proper databases.

**G5.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn. 2

🔍 B186169

🔍 S197565

**G5.B2.S1** Monthly monitoring of attendance 4

#### **Strategy Rationale**

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

#### Action Step 1 5

Attendance of students that have missed 5 or more days in the last 30 days.

### **Person Responsible**

Chad Chieffallo

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Spreadsheet of the students and absences.

#### Action Step 2 5

Meetings with the school social worker, administrator, and parents regarding the attendance of targeted students.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the child study team meetings regarding attendance.

Plan to Monitor Fidelity of Implementation of G5.B2.S1 6

Attending the meetings for the targeted students.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation of the meetings with the parents and support staff.

# Plan to Monitor Effectiveness of Implementation of G5.B2.S1 🔽

Monitoring of the attendance for increasing and decreases in attendance of truant students. Identification of any new students that may be truant.

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Printout of spreadsheet of students in comparison to previous month.

**G6.** Twenty percent of Biology EOC student will mastery required concepts as outlined in the district curriculum map and pacing guide with 70% accuracy.

#### 🔍 G071434

🔧 B186172

S197566

**G6.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.



#### Strategy Rationale

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

Action Step 1 5

Download attendance for students with greater than three absences in the last month.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Spreadsheet of the students with their absences.

## Action Step 2 5

Meetings with the school social worker, parents, and administration about the truant students.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the completion of the child study team meetings.

Plan to Monitor Fidelity of Implementation of G6.B2.S1 6

Attending meetings with the social worker and parents.

# **Person Responsible**

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the child study team meetings.

# Plan to Monitor Effectiveness of Implementation of G6.B2.S1 🔽

Increases or decreases of the attendance of truant students and identification of other truant students.

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/18/2014 to 6/10/2015

# Evidence of Completion

Spreadsheet of attendance and meetings documentation with the social worker for review.

**G6.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

🔧 B186173

📞 S197567

G6.B3.S1 Implementation of school-wide level system and PBS.

### Strategy Rationale

Implementation of the school wide level system and PBS addressing the behavioral concerns and problems that interfere with the student learning and progress. Rewarding appropriate behaviors increased their frequency and decrease the frequency of the inappropriate behaviors.

Action Step 1 5

Review of the PBS System and behavioral level system

## Person Responsible

Chad Chieffallo

#### Schedule

On 6/10/2016

## Evidence of Completion

Documentation of the training.

#### Action Step 2 5

Observed daily interactions of staff with students and review of behavioral data and restraints.

#### Person Responsible

Chad Chieffallo

## Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.

### Plan to Monitor Fidelity of Implementation of G6.B3.S1 6

Documentation of observations and monitoring of monthly behavioral data and restraints.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation that the review of the data was completed by the administrator.

## Plan to Monitor Effectiveness of Implementation of G6.B3.S1 🔽

Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Information being entered into the proper database.

G6.B3.S2 Increased staff knowledge of mental health and behavioral management.

## Strategy Rationale

🔍 S197568

Learning about the multitude of mental health disorders that they work with in the classroom allows for staff to properly intervene with the students with evidence-based practices. Understanding the conditions reduces the need for physical intervention and assists in building the rapport necessary for academic success.

## Action Step 1 5

Reviw relevant information and articles related to multiple mental health disorders

## Person Responsible

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Site administrator will document meetings, group and individual, in relation to the trainining in the staff's PD file.

### Plan to Monitor Fidelity of Implementation of G6.B3.S2 6

Site administrator will monitor the completion of training

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Administrator will complete staff training and development form for staff to sign and place in their professional development file.

## Plan to Monitor Effectiveness of Implementation of G6.B3.S2 7

Behavioral daily points logs and level sheets will be monitored for increases or decreases in behaviors.

# Person Responsible

Chad Chieffallo

## Schedule

Daily, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation on the daily points log and the behavioral report cards will show decreased or increase in behaviors. Monthly graphs will also assist with this in conjunction with the PBS points earned on the same forms.

**G7.** Twenty percent of students designated to take the FAA will show learning gains in math by the end of the school year.

### 🔍 G071435

🔍 B186175

🔍 <u>S19</u>7569

**G7.B1** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G7.B1.S1 Individual behavioral program to deal with the high rates of behavioral problems.

### **Strategy Rationale**

Addressing high rates of behavioral issues within the classroom reduces the disruption to the classroom for all students. This indirectly improves the probability for academic success the individual student and his peers. This ensures increased academic time and increased efficiency and retention for all students.

### Action Step 1 5

Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Completion of the FBA/BIP and being turned into the ESE clerk and copy placed into green file.

### Plan to Monitor Fidelity of Implementation of G7.B1.S1 6

Behavior plan completed and given to the teacher and placed into green file.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Through observation, records reviews, and during the completion of the IEP process. Modifications will occur as needed and adjusted FBA/BIP will be placed in green file. As green files are audited the FBA/BIP will be looked for and staff questioned about implementation.

# Plan to Monitor Effectiveness of Implementation of G7.B1.S1 🔽

Teacher will monitor the behavioral techs for proper behavioral modification interventions on a daily basis. Site Administrator will observe and evaluate proper implementation through walk through. Behavior analysis will meet with site administrator and then conduct room observations with feedback to staff. Review of behavioral data, incident reports and restraints.

## Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Completion of observations by the site administrator and documentation of any problems. Meetings with the staff and behavior analyst to review data and discuss the improvement and worsening of the behaviors.

**G7.B1.S2** Implementation of the PBS points system in the classroom.

## **Strategy Rationale**

🔍 S197570

Implementation of the school wide level system and PBS addressing the behavioral concerns and problems that interfere with the student learning and progress. Rewarding appropriate behaviors increased their frequency and decrease the frequency of the inappropriate behaviors.

Action Step 1 5

Review of PBS procedures and school store.

### **Person Responsible**

Chad Chieffallo

Schedule

On 6/10/2016

## **Evidence of Completion**

Documentation of training by the site administrator.

Action Step 2 5

Review of the PBS records and behavioral records.

## Person Responsible

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Completion of documentation and corrections to PBS and behavioral data. Completion of observation forms.

## Plan to Monitor Fidelity of Implementation of G7.B1.S2 6

When observation sheets are turned in showing that monitoring is taking place and through observations of the campus.

## **Person Responsible**

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation that the observation records have been reviewed.

## Plan to Monitor Effectiveness of Implementation of G7.B1.S2 7

Daily observations and interactions of behaviors and monthly review of the incident reports and restraint forms. Review of the behavioral data that is being collected.

# Person Responsible

Chad Chieffallo

## Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Entering incident reports and restrain forms in proper databases.

**G7.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn. 2

🔍 B186176

🔍 S197571

G7.B2.S1 Monthly monitoring of attendance 4

#### **Strategy Rationale**

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

#### Action Step 1 5

Attendance of students that have missed 5 or more days in the last 30 days.

### **Person Responsible**

Chad Chieffallo

### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Spreadsheet of the students and absences.

#### Action Step 2 5

Meetings with the school social worker, site administrator, and parents regarding the attendance of targeted students.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation of the child study team meetings regarding attendance.

Plan to Monitor Fidelity of Implementation of G7.B2.S1 6

Attending the meetings for the targeted students.

# Person Responsible

Chad Chieffallo

# Schedule

On 6/10/2016

# **Evidence of Completion**

Documentation of the meetings with the parents and support staff.

# Plan to Monitor Effectiveness of Implementation of G7.B2.S1 🔽

Monitoring of the attendance for increasing and decreases in attendance of truant students. Identification of any new students that may be truant.

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Printout of spreadsheet of students in comparison to previous month.

### **G8.** Thirty percent of students will read at or above grade level by the end of the school year.

#### 🔍 G071436

**G8.B1** Lack of Parental Involvement Parental support especially for reading in the home decrease chance of meeting objective. Materials sent home with the parents may not be used by them to support students reading objectives.



🔍 S197572

**G8.B1.S1** School will conduct parent nights and parent-student luncheons to attempt to bring parents into the school. Parent nights will be conducted twice in the year as well as the parent -student luncheons.

## **Strategy Rationale**

Having parent communication with regards to students is essential in their success. Affording parents opportunities to speak directly with the teacher opens up conversations about their deficits and plans to correct them to include the parents. Communication is key to student success and having parent actively engage in the students reading level especially elementary students lead to early intervention and corrective strategies.

Action Step 1 5

Vendor and Title One involvement in Parent Night and Luncheon.

## **Person Responsible**

Chad Chieffallo

## Schedule

Semiannually, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Response from vendors and title one staff.

## Action Step 2 5

Flyers sent out to the parents via mail and student prior to event.

## Person Responsible

Chad Chieffallo

#### Schedule

Semiannually, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Last Modified: 5/3/2016

### Plan to Monitor Fidelity of Implementation of G8.B1.S1 6

Administrator will contact vendors, parents, and title one.

## Person Responsible

Chad Chieffallo

# Schedule

Semiannually, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Response from the vendors they are going to attend and title one sponsoring the refreshments.

## Plan to Monitor Effectiveness of Implementation of G8.B1.S1 🔽

Percentage of parents who attend event.

# Person Responsible

Chad Chieffallo

# Schedule

Semiannually, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation of sign in list and completion of data comparing the number with those that are currently enrolled.

**G8.B2** Transient Rate of Students There is a high transient rate for students. They return to zone schools and come back within various periods of time. Students moving in from outside state or coming from the zone schools may come in just prior to testing or towards the end of the school years.

🔍 B186179

S197573

**G8.B2.S1** Students will complete 90 minutes of intensive reading per day in the classroom 4

#### **Strategy Rationale**

Increase time and intensity of reading skills to address deficits in reading and language will improve ability on subject area exams and tests.

### Action Step 1 5

Staff will be trained and implement Achieve 3000 or Successful Reader in the classroom.

### **Person Responsible**

Chad Chieffallo

### Schedule

Daily, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Staff will be monitored in the use of SRA and successful reader to ensure proper implementation and use.

#### Plan to Monitor Fidelity of Implementation of G8.B2.S1 👩

Site administrator and lead teacher will monitor for proper implementation and use.

#### Person Responsible

Chad Chieffallo

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Observation forms will be completed during classroom monitoring to ensure they are being used appropriately and consistently.

### Plan to Monitor Effectiveness of Implementation of G8.B2.S1 7

Staff will complete scholastic inventory and formative assessments to determine effectiveness.

## Person Responsible

Chad Chieffallo

### Schedule

Quarterly, from 8/24/2015 to 6/10/2016

## **Evidence of Completion**

Staff will collect scholastic inventory data and formative assessment data and review for progress.

**G8.B3** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn or participate in the 90 minutes of reading in the morning.

🔧 B186180

S197574

**G8.B3.S1** Follow procedures to monitor attendance and call parents into meetings regarding school attendance.

## Strategy Rationale

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

Action Step 1 5

Meetings with school social worker and parents and site administrator.

## Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation that the meeting was completed and signatures by participants.

## Plan to Monitor Fidelity of Implementation of G8.B3.S1 👩

Attending meetings with students, parents, social worker, and administrative assistant for truant students.

## **Person Responsible**

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Signatures of all participants that attend meeting.

## Plan to Monitor Effectiveness of Implementation of G8.B3.S1 🔽

Will look at attendance for students that have missed more then 5 cumulative days and see if the same students are having issues or improving.

# Person Responsible

Chad Chieffallo

## Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation on continued meetings and keeping copies of the attendance that is pulled monthly.

**G8.B4** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

G8.B4.S1 School-wide implementation of the level system and PBS.

# 🔍 S197575

🔧 B186181

## Strategy Rationale

# Action Step 1 5

Documenting behavioral problems and PBS points earned. Administering rewards and consequences incorporated in each.

# Person Responsible

Chad Chieffallo

## Schedule

Daily, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation on the daily points log and monthly graphs.

## Action Step 2 5

Training staff by providing relevent information about mental health disorders.

## Person Responsible

Chad Chieffallo

## Schedule

Monthly, from 8/24/2015 to 6/10/2016

## Evidence of Completion

Documentation on training log or meeting log including information about what the training entailed and placed into professional development file.

#### Plan to Monitor Fidelity of Implementation of G8.B4.S1 👩

Monitoring daily progress log and monthly graphs to ensure points and interventions are appropriately given.

# **Person Responsible**

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Documentation completed by the lead tech showing that walk through was completed with the behavioral techs.

#### Plan to Monitor Effectiveness of Implementation of G8.B4.S1 🔽

Monitoring the behavioral sheets, incident reports, and restraint forms that come into the office.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Input the incident reports and restraint forms into the appropriate databases. Speaking with staff especially lead tech about the behavioral issues being addressed.

**G9.** Twenty-Five percent of elementary and middle school students will demonstrate grade level mathematics performance by the end of the school year.

#### 🔍 G071437

🔍 B186183

S197576

**G9.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.



#### Strategy Rationale

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

Action Step 1 5

Pulling monthly data on attendance for students and meeting with the school social worker on truancy. Meetings with parents of truant students.

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### Evidence of Completion

Documentation of attendance and meetings that are being held with the social worker and parents of the students.

#### Plan to Monitor Fidelity of Implementation of G9.B2.S1 👩

Attending meetings with the administrative assistant, school social worker and parents.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Signature of participation on the monthly meeting forms.

#### Plan to Monitor Effectiveness of Implementation of G9.B2.S1 7

Will monitor for decreases or increases in absences of target students when attendance is pulled monthly. Will have further meetings if necessary or identify new students that are exhibiting truancy issues.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Documentation of meetings and records of absences that have been pulled from database.

**G9.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

🔍 B186184

🔍 S197577

#### G9.B3.S1 Implementation of school-wide level system and PBS. 4

#### **Strategy Rationale**

Addressing behaviorally universally and effectively with PBS will lead to increased instructional time and academic progress for all students.

Action Step 1 5

Refreshing the procedures for proper information and data collection.

#### Person Responsible

Chad Chieffallo

#### Schedule

On 6/10/2016

#### **Evidence of Completion**

Attendees signature of attendance sheet.

Action Step 2 5

Monitoring daily points logs and PBS points sheets.

#### **Person Responsible**

Chad Chieffallo

# Schedule

Weekly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Completion of monitoring sheets.

# Plan to Monitor Fidelity of Implementation of G9.B3.S1 6

Review of the monitoring checklists completed by Lead Tech and Administrator

# Person Responsible

Chad Chieffallo

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation that the monitoring has been completed.

#### Plan to Monitor Effectiveness of Implementation of G9.B3.S1 🔽

Monitoring of the behaviors occurring during school hours and monthly monitoring of behavioral data on whether there is an increase in behaviors and restraints.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Documentation of the observations and review of the behavioral data.

**G9.B3.S2** Increase mental health and behavioral interventions knowledge of teachers and behavioral techs.

#### Strategy Rationale

🔍 S197578

Redirecting students and interacting with them based on their primary diagnosis will lead to fewer behavioral difficulties and challenges thereby increasing instructional time and academic progress.

Action Step 1 5

Assignment of articles to be read by behavioral techs and teachers.

#### Person Responsible

Chad Chieffallo

Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Meetings with the staff demonstrating knowledge of the articles.

Action Step 2 5

Trainings in the area of mental health and behavioral strategies

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Semiannually, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

#### Plan to Monitor Fidelity of Implementation of G9.B3.S2 👩

Meetings with the behavioral techs and teachers.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Documentation of meetings with the staff.

#### Plan to Monitor Fidelity of Implementation of G9.B3.S2 6

# Monitoring of training by the administrator

#### Person Responsible

Chad Chieffallo

# Schedule

Semiannually, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Completion of a staff training log that will be placed in their human resource and professional development records. Printout from Relias Learning demonstrating that training has be completed.

#### Plan to Monitor Effectiveness of Implementation of G9.B3.S2 7

Observations completed through daily interactions and review of behavioral data and restraints.

# Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Completions of observation checklist and entering restraints into database along with incident reports into company database.

#### Plan to Monitor Effectiveness of Implementation of G9.B3.S2 7

Monitoring the number of restraints completed monthly

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

# Evidence of Completion

Review of the restraints as they occur along with the total numbers for the month and in comparison to the previous montha and last years montly totals.

**G10.** Thirty percent of students in the Algebra I and Geometry courses will demonstrate proficiency by the end of their course in the designated subject matter.

#### 🔍 G071438

🔍 B186186

S197579

**G10.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn. 2

G10.B2.S1 Monthly monitoring of student attendance.

#### Strategy Rationale

By addressing individual attendance early and frequently, student are losing less educational time and have the ability to stabilize behaviors that are preventing academic performance.

Action Step 1 5

Download attendance for students with greater than five cumulative absences.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Spreadsheet of the students with their absences.

#### Action Step 2 5

Meetings with the school social worker, parents, and administration about the truant students.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Documentation of the completion of the child study team meetings.

Plan to Monitor Fidelity of Implementation of G10.B2.S1 6

Attending meetings with the social worker and parents.

#### Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation of the child study team meetings.

# Plan to Monitor Effectiveness of Implementation of G10.B2.S1 🔽

Increases or decreases of the attendance of truant students and identification of other truant students.

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Spreadsheet of attendance and meetings documentation with the social worker for review.

**G10.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis. 2

🔍 B186187

G10.B3.S1 Implementation of school-wide level system and PBS.

🔍 S197580

#### **Strategy Rationale**

#### Action Step 1 5

Review of the PBS System and behavioral level system

#### **Person Responsible**

Chad Chieffallo

Schedule

On 6/10/2016

# **Evidence of Completion**

Documentation of the training.

# Action Step 2 5

Observed daily interactions of staff with students and review of behavioral data and restraints.

# Person Responsible

Chad Chieffallo

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.

#### Plan to Monitor Fidelity of Implementation of G10.B3.S1 6

Documentation of observations and monitoring of monthly behavioral data and restraints.

#### Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Documentation that the review of the data was completed by the site administrator.

#### Plan to Monitor Effectiveness of Implementation of G10.B3.S1 🔽

Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.

#### Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Information being entered into the proper database.

#### G10.B3.S2 Increased staff knowledge of mental health and behavioral management.

# **Strategy Rationale**

#### Action Step 1 5

Review of relevent literature related to mental health condtions

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Completion of a documenation of meeting with the site administrator about the article that was assigned.

Action Step 2 5

Training classes, modules, and workshops about mental health conditons and interventions.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Completion of a training or professional development sheet place in the profressional developmend human resources file. Relias learning modules completion log.

#### Plan to Monitor Fidelity of Implementation of G10.B3.S2

Articles will be reviewed with the administrator.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Completion of a training log or professional development sheet place in professional development and HR file.



#### Plan to Monitor Fidelity of Implementation of G10.B3.S2 6

Administrator will monitor training completions on Relias learning and yearly requirements.

#### Person Responsible

Chad Chieffallo

#### Schedule

Semiannually, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Training log from Relias Learning and training signature or completion forms will be placed in the professional development folders of staff.

#### Plan to Monitor Effectiveness of Implementation of G10.B3.S2 7

Monitoring of behavior points log and PBS points.

# Person Responsible

Chad Chieffallo

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# **Evidence of Completion**

Review of the behavioral data demonstrating an increase or decrease in behaviors.

#### Plan to Monitor Effectiveness of Implementation of G10.B3.S2 7

Monitoring the restraint logs

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### **Evidence of Completion**

Review number of restraints for the month in comparison to the previous month and the same month from the previous year to determine an increase or decrease.

**G10.B4** Academic Performance of Students Upon Arrival Student arrive without the foundational mathematics needed to complete high level mathematics. Many students arrive without the ability to complete basic mathematics and algebraic expressions. This requires modification of the assignments so that students can apply foundational skills that are not present.

🔍 B186188

S197582

G10.B4.S1 Students will complete15-30 minutes IXL.com per day

#### Strategy Rationale

Student come to the school a few years behind academically and are in need of additional support in order to meet the academic challenges brought forth to them. IXL offers differentiated instruction to the students so they can work on deficits.

#### Action Step 1 5

Teacher will afford student opportunity to complete 15-20 minutes of IXL.com per day based upon their needs.

#### **Person Responsible**

Chad Chieffallo

#### Schedule

Daily, from 8/18/2014 to 6/10/2015

#### Evidence of Completion

#### Plan to Monitor Fidelity of Implementation of G10.B4.S1 6

Site adminstrator will review IXL.com usage by the students in each classroom.

#### Person Responsible

Chad Chieffallo

#### Schedule

Monthly, from 8/18/2014 to 6/10/2015

#### **Evidence of Completion**

Data reports will be derived from IXL.com to determine usage of the program for each individual classroom and student.

# Plan to Monitor Effectiveness of Implementation of G10.B4.S1 7

Monitoring completion of IXL sections at proficiency level

#### Person Responsible

Chad Chieffallo

#### Schedule

Daily, from 8/18/2014 to 6/10/2015

#### Evidence of Completion

Students get a proficiency level with the completion of each section and this can be monitored by the teacher as a formative assessment along with section tests to determined academic progress.

# **Appendix 1: Implementation Timeline**

Action steps and monitoring activities identified in the SIP as necessary to achieve the school's goals.

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B1.S1.A1	Students will receive 30-45 minutes of LEAPs or PSR counseling per day	Chieffallo, Chad	8/24/2015	Documentation of the LEAPs lesson or PSR counseling.	6/10/2016 daily
G2.B1.S1.A1	Completion of LEAPS Lessons during the day	Chieffallo, Chad	8/24/2015	Documentation of the LEAPS lesson being completed.	6/10/2016 daily
G3.B2.S1.A1	Download attendance for students with greater than three absences in the last month.	Chieffallo, Chad	8/24/2015	Spreadsheet of the students with their absences.	6/10/2016 monthly
G3.B3.S1.A1	Review of the PBS System and behavioral level system	Chieffallo, Chad	8/24/2015	Documentation of the training.	6/10/2016 daily
G3.B3.S2.A1	Review relevant literature with staff related to various mental health conditions	Chieffallo, Chad	8/24/2015	Documentation of meeting with teachers and techs.	6/10/2016 monthly
G4.B2.S1.A1	Download attendance for students with greater than three absences in the last month.	Chieffallo, Chad	8/24/2015	Spreadsheet of the students with their absences.	6/10/2016 monthly
G4.B3.S1.A1	Review of the PBS System and behavioral level system	Chieffallo, Chad	8/24/2015	Documentation of the training.	6/10/2016 weekly
G4.B3.S2.A1	Review revelent literature on mental health disorders	Chieffallo, Chad	8/18/2014	Documentation of meetings with staff regarding various mental health disorders and interventions.	6/10/2015 monthly
G5.B1.S1.A1	Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.	Chieffallo, Chad	8/24/2015	Completion of the FBA/BIP and being turned into the ESE clerk and copy placed into green file.	6/10/2016 quarterly
G5.B1.S2.A1	Review of PBS procedures and school store.	Chieffallo, Chad	8/24/2015	Documentation of training by the administrator.	6/10/2016 one-time
G5.B2.S1.A1	Attendance of students that have missed 5 or more days in the last 30 days.	Chieffallo, Chad	8/24/2015	Spreadsheet of the students and absences.	6/10/2016 monthly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G6.B2.S1.A1	Download attendance for students with greater than three absences in the last month.	Chieffallo, Chad	8/24/2015	Spreadsheet of the students with their absences.	6/10/2016 monthly
G6.B3.S1.A1	Review of the PBS System and behavioral level system	Chieffallo, Chad	8/24/2015	Documentation of the training.	6/10/2016 one-time
G6.B3.S2.A1	Reviw relevant information and articles related to multiple mental health disorders		8/24/2015	Site administrator will document meetings, group and individual, in relation to the trainining in the staff's PD file.	6/10/2016 monthly
G7.B1.S1.A1	Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.	Chieffallo, Chad	8/24/2015	Completion of the FBA/BIP and being turned into the ESE clerk and copy placed into green file.	6/10/2016 monthly
G7.B1.S2.A1	Review of PBS procedures and school store.	Chieffallo, Chad	8/24/2015	Documentation of training by the site administrator.	6/10/2016 one-time
G7.B2.S1.A1	Attendance of students that have missed 5 or more days in the last 30 days.	Chieffallo, Chad	8/24/2015	Spreadsheet of the students and absences.	6/10/2016 monthly
G8.B1.S1.A1	Vendor and Title One involvement in Parent Night and Luncheon.	Chieffallo, Chad	8/24/2015	Response from vendors and title one staff.	6/10/2016 semiannuall
G8.B2.S1.A1	Staff will be trained and implement Achieve 3000 or Successful Reader in the classroom.	Chieffallo, Chad	8/24/2015	Staff will be monitored in the use of SRA and successful reader to ensure proper implementation and use.	6/10/2016 daily
G8.B3.S1.A1	Meetings with school social worker and parents and site administrator.	Chieffallo, Chad	8/24/2015	Documentation that the meeting was completed and signatures by participants.	6/10/2016 monthly
G8.B4.S1.A1	Documenting behavioral problems and PBS points earned. Administering rewards and consequences incorporated in each.	Chieffallo, Chad	8/24/2015	Documentation on the daily points log and monthly graphs.	6/10/2016 daily
G9.B2.S1.A1	Pulling monthly data on attendance for students and meeting with the school social worker on truancy. Meetings with parents of truant students.	Chieffallo, Chad	8/24/2015	Documentation of attendance and meetings that are being held with the social worker and parents of the students.	6/10/2016 monthly
G9.B3.S1.A1	Refreshing the procedures for proper information and data collection.	Chieffallo, Chad	8/24/2015	Attendees signature of attendance sheet.	6/10/2016 one-time
G9.B3.S2.A1	Assignment of articles to be read by behavioral techs and teachers.	Chieffallo, Chad	8/24/2015	Meetings with the staff demonstrating knowledge of the articles.	6/10/2016 monthly
G10.B2.S1.A1	Download attendance for students with greater than five cumulative absences.	Chieffallo, Chad	8/24/2015	Spreadsheet of the students with their absences.	6/10/2016 monthly
G10.B3.S1.A1	Review of the PBS System and behavioral level system	Chieffallo, Chad	8/24/2015	Documentation of the training.	6/10/2016 one-time
G10.B3.S2.A1	Review of relevent literature related to mental health condtions	Chieffallo, Chad	8/24/2015	Completion of a documenation of meeting with the site administrator about the article that was assigned.	6/10/2016 monthly
G10.B4.S1.A1	Teacher will afford student opportunity to complete 15-20 minutes of IXL.com per day based upon their needs.	Chieffallo, Chad	8/18/2014		6/10/2015 daily
G2.B1.S1.A2	PSR or group therapy	Mongiovi, Benedetto	8/24/2015	Documentation of group participation and topics along with billing.	one-time
G3.B2.S1.A2	Meetings with the school social worker, parents, and administration about the truant students.	Chieffallo, Chad	8/24/2015	Documentation of the completion of the child study team meetings.	6/10/2016 monthly
G3.B3.S1.A2	Observed daily interactions of staff with students and review of behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.	6/10/2016 weekly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G4.B2.S1.A2	Meetings with the school social worker, parents, and administration about the truant students.	Chieffallo, Chad	8/24/2015	Documentation of the completion of the child study team meetings.	6/10/2016 monthly
G4.B3.S1.A2	Observed daily interactions of staff with students and review of behavioral data and restraints.	Chieffallo, Chad	8/18/2014	Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.	6/10/2015 daily
G5.B1.S2.A2	Review of the PBS records and behavioral records.	Chieffallo, Chad	8/24/2015	Completion of documentation and corrections to PBS and behavioral data. Completion of observation forms.	6/10/2016 weekly
G5.B2.S1.A2	Meetings with the school social worker, administrator, and parents regarding the attendance of targeted students.	Chieffallo, Chad	8/24/2015	Documentation of the child study team meetings regarding attendance.	6/10/2016 monthly
G6.B2.S1.A2	Meetings with the school social worker, parents, and administration about the truant students.	Chieffallo, Chad	8/24/2015	Documentation of the completion of the child study team meetings.	6/10/2016 monthly
G6.B3.S1.A2	Observed daily interactions of staff with students and review of behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.	6/10/2016 monthly
G7.B1.S2.A2	Review of the PBS records and behavioral records.		8/24/2015	Completion of documentation and corrections to PBS and behavioral data. Completion of observation forms.	6/10/2016 monthly
G7.B2.S1.A2	Meetings with the school social worker, site administrator, and parents regarding the attendance of targeted students.	Chieffallo, Chad	8/24/2015	Documentation of the child study team meetings regarding attendance.	6/10/2016 monthly
G8.B1.S1.A2	Flyers sent out to the parents via mail and student prior to event.	Chieffallo, Chad	8/24/2015		6/10/2016 semiannuall
G8.B4.S1.A2	Training staff by providing relevent information about mental health disorders.	Chieffallo, Chad	8/24/2015	Documentation on training log or meeting log including information about what the training entailed and placed into professional development file.	6/10/2016 monthly
G9.B3.S1.A2	Monitoring daily points logs and PBS points sheets.	Chieffallo, Chad	8/24/2015	Completion of monitoring sheets.	6/10/2016 weekly
G9.B3.S2.A2	Trainings in the area of mental health and behavioral strategies	Chieffallo, Chad	8/24/2015		6/10/2016 semiannuall
G10.B2.S1.A2	Meetings with the school social worker, parents, and administration about the truant students.	Chieffallo, Chad	8/24/2015	Documentation of the completion of the child study team meetings.	6/10/2016 monthly
G10.B3.S1.A2	Observed daily interactions of staff with students and review of behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation of observation of classrooms and entering restraints and incidents reports in proper databases.	6/10/2016 weekly
G10.B3.S2.A2	Training classes, modules, and workshops about mental health condtions and interventions.	Chieffallo, Chad	8/24/2015	Completion of a training or professional development sheet place in the profressional developmend human resources file. Relias learning modules completion log.	6/10/2016 monthly
G1.MA1	Police Logs and Incident Reports	Chieffallo, Chad	8/24/2015	Review of the incidents and police logs to determine whether there is a decrease or increase in targeted behaviors.	6/10/2016 monthly
G1.B1.S1.MA1	Incident reports involving severe violence and police involvement	Chieffallo, Chad	8/24/2015	Decrease in the number of incident reports involving these circumstances.	6/10/2016 monthly
G1.B1.S1.MA1	Review of the LEAPs schedule and/or the PSR schedule	Chieffallo, Chad	8/24/2015	Review of the documentation of the LEAPs and PSR scheduels	6/10/2016 monthly
G2.MA1	Review and summation of data related to bullying reports	Chieffallo, Chad	8/24/2015	Summation and graphing of the bullying reports tracking month to month and year to year comparison.	6/10/2016 monthly
G2.B1.S1.MA1	Review of the bullying incidents	Chieffallo, Chad	8/24/2015	Review of the bullying data to track reported incidents on file.	6/10/2016 monthly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G2.B1.S1.MA1	Review for instructional plans and billing for PSR and group therapy	Chieffallo, Chad	8/24/2015	Documentation in instructional plans review and printed documentation of billing.	6/10/2016 monthly
G3.MA1	Unit test will be conducted following the pacing guide. Units will be revisited and modified assignments will then be given. Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.	Chieffallo, Chad	8/24/2015	Students scoring 70% or more on the summative unit assessments	6/10/2016 monthly
G3.B2.S1.MA1	Increases or decreases of the attendance of truant students and identification of other truant students.	Chieffallo, Chad	8/24/2015	Spreadsheet of attendance and meetings documentation with the social worker for review.	6/10/2016 monthly
G3.B2.S1.MA1	Attending meetings with the social worker and parents.	Chieffallo, Chad	9/15/2014	Documentation of the child study team meetings.	6/5/2015 monthly
G3.B3.S1.MA1	Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.	Chieffallo, Chad	8/24/2015	Information being entered into the proper database.	6/10/2016 monthly
G3.B3.S1.MA1	Documentation of observations and monitoring of monthly behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation that the review of the data was completed by the administrator.	6/10/2016 monthly
G3.B3.S2.MA1	Monitoring the number of behavioral incidents involving the use of calming time or physical restraint.	Chieffallo, Chad	8/24/2015	Decrease in the number of incident reports and calming time logs would indicate the success of the training.	6/10/2016 monthly
G3.B3.S2.MA1	Assign staff articles to read and review with them during individual or group meetings.	Chieffallo, Chad	8/24/2015	Meeting documentation showing that the meetings have occurred and the information was reviewed.	6/10/2016 monthly
G4.MA1	Unit test will be conducted following the pacing guide. Units will be revisited and modified assignments will then be given. Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.	Chieffallo, Chad	8/24/2015	Students scoring 70% or more on the summative unit assessments	6/10/2016 daily
G4.B2.S1.MA1	Increases or decreases of the attendance of truant students and identification of other truant students.	Chieffallo, Chad	8/24/2015	Spreadsheet of attendance and meetings documentation with the social worker for review.	6/10/2016 monthly
G4.B2.S1.MA1	Attending meetings with the social worker and parents.	Chieffallo, Chad	8/24/2015	Documentation of the child study team meetings.	6/10/2016 monthly
G4.B3.S1.MA1	Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.	Chieffallo, Chad	8/24/2015	Information being entered into the proper database.	6/10/2016 monthly
G4.B3.S1.MA1	Documentation of observations and monitoring of monthly behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation that the review of the data was completed by the administrator.	6/10/2016 monthly
G4.B3.S2.MA1	Increased scores on formative and summative assessments in science	Chieffallo, Chad	8/24/2015	Teachers will monitor progress of students through summative and formative assessments in the classroom. Standardized tests will be reviewed by site administrator to determine progress.	6/10/2016 monthly
G4.B3.S2.MA1	Meeting and training log completion following training.	Chieffallo, Chad	8/24/2015	Administrator will be conducting the training with staff and will montior progress in their professional development folders.	6/10/2016 monthly
G5.MA1	Formative assessments determining gains from previous day and completion of the Brigance twice a year.	Chieffallo, Chad	8/24/2015	Copies of the completed work and assessments in the green file.	6/10/2016 daily
G5.B1.S1.MA1	Teacher will monitor the behavioral techs for proper behavioral modification interventions on a daily basis. Site	Chieffallo, Chad	8/24/2015	Completion of observations by the site administrator and documentation of any problems. Meetings with the staff and	6/10/2016 monthly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
	Administrator will observe and evaluate proper implementation through walk through. Behavior analysis will meet with administrator and then conduct room observations with feedback to staff. Review of behavioral data, incident reports and restraints.			behavior analyst to review data and discuss the improvement and worsening of the behaviors.	
G5.B1.S1.MA1	Review FBA/BIP to ensure they are completed and ensure proper implementation of behavior plan by staff.	Chieffallo, Chad	8/24/2015	Through observation, records reviews, and during the completion of the IEP process.	6/10/2016 quarterly
G5.B2.S1.MA1	Monitoring of the attendance for increasing and decreases in attendance of truant students. Identification of any new students that may be truant.	Chieffallo, Chad	8/24/2015	Printout of spreadsheet of students in comparison to previous month.	6/10/2016 monthly
G5.B2.S1.MA1	Attending the meetings for the targeted students.	Chieffallo, Chad	8/24/2015	Documentation of the meetings with the parents and support staff.	6/10/2016 monthly
G5.B1.S2.MA1	Daily observations and interactions of behaviors and monthly review of the incident reports and restraint forms. Review of the behavioral data that is being collected.	Chieffallo, Chad	8/24/2015	Entering incident reports and restrain forms in proper databases.	6/10/2016 weekly
G5.B1.S2.MA1	When observation sheets are turned in showing that monitoring is taking place and through observations of the campus.	Chieffallo, Chad	8/24/2015	Documentation that the observation records have been reviewed.	6/10/2016 weekly
G6.MA1	Unit test will be conducted following the pacing guide. Units will be revisited and modified assignments will then be given. Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.	Chieffallo, Chad	8/24/2015	Students scoring 70% or more on the summative unit assessments	6/10/2016 daily
G6.B2.S1.MA1	Increases or decreases of the attendance of truant students and identification of other truant students.	Chieffallo, Chad	8/18/2014	Spreadsheet of attendance and meetings documentation with the social worker for review.	6/10/2015 monthly
G6.B2.S1.MA1	Attending meetings with the social worker and parents.		8/24/2015	Documentation of the child study team meetings.	6/10/2016 monthly
G6.B3.S1.MA1	Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.	Chieffallo, Chad	8/24/2015	Information being entered into the proper database.	6/10/2016 monthly
G6.B3.S1.MA1	Documentation of observations and monitoring of monthly behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation that the review of the data was completed by the administrator.	6/10/2016 monthly
G6.B3.S2.MA1	Behavioral daily points logs and level sheets will be monitored for increases or decreases in behaviors.	Chieffallo, Chad	8/24/2015	Documentation on the daily points log and the behavioral report cards will show decreased or increase in behaviors. Monthly graphs will also assist with this in conjunction with the PBS points earned on the same forms.	6/10/2016 daily
G6.B3.S2.MA1	Site administrator will monitor the completion of training	Chieffallo, Chad	8/24/2015	Administrator will complete staff training and development form for staff to sign and place in their professional development file.	6/10/2016 monthly
G7.MA1	Formative assessments determining gains from previous day and completion of the Brigance twice a year.	Chieffallo, Chad	8/24/2015	Copies of the completed work and assessments in the green file.	6/10/2016 daily
G7.B1.S1.MA1	Teacher will monitor the behavioral techs for proper behavioral modification interventions on a daily basis. Site Administrator will observe and evaluate proper implementation through walk	Chieffallo, Chad	8/24/2015	Completion of observations by the site administrator and documentation of any problems. Meetings with the staff and behavior analyst to review data and	6/10/2016 monthly

Lake - 9010 - Lake Academy Leesburg - 2015-16	SIP
Lake Academy Leesburg	

Source	Task, Action Step or Monitoring Activity     Start Date (where applicable)     Deliverable or Evidence of Completion			Due Date/ End Date	
	through. Behavior analysis will meet with site administrator and then conduct room observations with feedback to staff. Review of behavioral data, incident reports and restraints.			discuss the improvement and worsening of the behaviors.	
G7.B1.S1.MA1	Behavior plan completed and given to the teacher and placed into green file.	Chieffallo, Chad	8/24/2015	Through observation, records reviews, and during the completion of the IEP process. Modifications will occur as needed and adjusted FBA/BIP will be placed in green file. As green files are audited the FBA/BIP will be looked for and staff questioned about implementation.	6/10/2016 monthly
G7.B2.S1.MA1	Monitoring of the attendance for increasing and decreases in attendance of truant students. Identification of any new students that may be truant.	Chieffallo, Chad	8/24/2015	Printout of spreadsheet of students in comparison to previous month.	6/10/2016 monthly
G7.B2.S1.MA1	Attending the meetings for the targeted students.	Chieffallo, Chad	8/24/2015	Documentation of the meetings with the parents and support staff.	6/10/2016 one-time
G7.B1.S2.MA1	Daily observations and interactions of behaviors and monthly review of the incident reports and restraint forms. Review of the behavioral data that is being collected.	Chieffallo, Chad	8/24/2015	Entering incident reports and restrain forms in proper databases.	6/10/2016 monthly
G7.B1.S2.MA1	When observation sheets are turned in showing that monitoring is taking place and through observations of the campus.	Chieffallo, Chad	8/24/2015	Documentation that the observation records have been reviewed.	6/10/2016 monthly
G8.MA1	Scholastic scores to be collected and reviewed every nine weeks. Formative assessments integrated within the class instruction.	Chieffallo, Chad	8/24/2015	Students reaching grade level on the summative assessments that are given every nine weeks.	6/10/2016 quarterly
G8.MA2	Data will be collected from the fall and spring statewide ELA assessments.	Chieffallo, Chad	8/24/2015	Students will complete the statewide ELA assessments and data from this will be used to determine grade-level fluency and annually yearly progress (AYP).	6/10/2016 semiannually
G8.B1.S1.MA1	Percentage of parents who attend event.	Chieffallo, Chad	8/24/2015	Documentation of sign in list and completion of data comparing the number with those that are currently enrolled.	6/10/2016 semiannually
G8.B1.S1.MA1	Administrator will contact vendors, parents, and title one.	Chieffallo, Chad	8/24/2015	Response from the vendors they are going to attend and title one sponsoring the refreshments.	6/10/2016 semiannually
G8.B2.S1.MA1	Staff will complete scholastic inventory and formative assessments to determine effectiveness.	Chieffallo, Chad	8/24/2015	Staff will collect scholastic inventory data and formative assessment data and review for progress.	6/10/2016 quarterly
G8.B2.S1.MA1	Site administrator and lead teacher will monitor for proper implementation and use.	Chieffallo, Chad	8/24/2015	Observation forms will be completed during classroom monitoring to ensure they are being used appropriately and consistently.	6/10/2016 weekly
G8.B3.S1.MA1	Will look at attendance for students that have missed more then 5 cumulative days and see if the same students are having issues or improving.	Chieffallo, Chad	8/24/2015	Documentation on continued meetings and keeping copies of the attendance that is pulled monthly.	6/10/2016 monthly
G8.B3.S1.MA1	Attending meetings with students, parents, social worker, and administrative assistant for truant students.	Chieffallo, Chad	8/24/2015	Signatures of all participants that attend meeting.	6/10/2016 monthly
G8.B4.S1.MA1	Monitoring the behavioral sheets, incident reports, and restraint forms that come into the office.	Chieffallo, Chad	8/24/2015	Input the incident reports and restraint forms into the appropriate databases. Speaking with staff especially lead tech	6/10/2016 monthly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
				about the behavioral issues being addressed.	
G8.B4.S1.MA1	Monitoring daily progress log and monthly graphs to ensure points and interventions are appropriately given.	Chieffallo, Chad	8/24/2015	Documentation completed by the lead tech showing that walk through was completed with the behavioral techs.	6/10/2016 monthly
G9.MA1	Scholastic Mathematics Inventory will be completed every nine weeks. Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.	Chieffallo, Chad	8/24/2015	Students reaching grade level on the summative assessments that are given every nine weeks.	6/10/2016 quarterly
G9.MA2	Data will be collected from the fall retakes and spring statewide mathematics assessment.	Chieffallo, Chad	8/24/2015	Data will be collected and reviewed to see the percentage of students meeting grade level mathematics standards and making AYP.	6/10/2016 semiannually
G9.B2.S1.MA1	Will monitor for decreases or increases in absences of target students when attendance is pulled monthly. Will have further meetings if necessary or identify new students that are exhibiting truancy issues.	Chieffallo, Chad	8/24/2015	Documentation of meetings and records of absences that have been pulled from database.	6/10/2016 monthly
G9.B2.S1.MA1	Attending meetings with the administrative assistant, school social worker and parents.	Chieffallo, Chad	8/24/2015	Signature of participation on the monthly meeting forms.	6/10/2016 monthly
G9.B3.S1.MA1	Monitoring of the behaviors occurring during school hours and monthly monitoring of behavioral data on whether there is an increase in behaviors and restraints.	Chieffallo, Chad	8/24/2015	Documentation of the observations and review of the behavioral data.	6/10/2016 monthly
G9.B3.S1.MA1	Review of the monitoring checklists completed by Lead Tech and Administrator	Chieffallo, Chad	8/24/2015	Documentation that the monitoring has been completed.	6/10/2016 weekly
G9.B3.S2.MA1	Observations completed through daily interactions and review of behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Completions of observation checklist and entering restraints into database along with incident reports into company database.	6/10/2016 monthly
G9.B3.S2.MA4	Monitoring the number of restraints completed monthly	Chieffallo, Chad	8/24/2015	Review of the restraints as they occur along with the total numbers for the month and in comparison to the previous montha and last years montly totals.	6/10/2016 monthly
G9.B3.S2.MA1	Meetings with the behavioral techs and teachers.	Chieffallo, Chad	8/24/2015	Documentation of meetings with the staff.	6/10/2016 monthly
G9.B3.S2.MA3	Monitoring of training by the administrator	Chieffallo, Chad	8/24/2015	Completion of a staff training log that will be placed in their human resource and professional development records. Printout from Relias Learning demonstrating that training has be completed.	6/10/2016 semiannually
G10.MA1	Scholastic Mathematics Inventory will be completed every nine weeks. Monitoring IXL.com for academic gains as part of formative assessments in the classroom. Formative assessments in class assignments through verbal feedback and questioning and through classwork conducted daily.	Chieffallo, Chad	8/24/2015	Students reaching grade level on the summative assessments that are given every nine weeks. Teachers evaluating the formative assessments student growth and grade level efficiency.	6/10/2016 quarterly
G10.MA2	End of Course exams results will be collected in the spring and during fall retakes.	Chieffallo, Chad	8/24/2015	Review of the data to determine proficiency in the subject area (level 3 or higher).	6/10/2016 semiannually

	Lake - 9010 - Lake Academy Leesburg - 2015-16 SIP Lake Academy Leesburg							
Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date			
G10.B2.S1.MA1	Increases or decreases of the attendance of truant students and identification of other truant students.	Chieffallo, Chad	8/24/2015	Spreadsheet of attendance and meetings documentation with the social worker for review.	6/10/2016 monthly			
G10.B2.S1.MA1	Attending meetings with the social worker and parents.	Chieffallo, Chad	8/24/2015	Documentation of the child study team meetings.	6/10/2016 monthly			
G10.B3.S1.MA1	Review of the incident reports, restraints, and daily points logs for increases and decreases in behaviors.	Chieffallo, Chad	8/24/2015	Information being entered into the proper database.	6/10/2016 monthly			
G10.B3.S1.MA1	Documentation of observations and monitoring of monthly behavioral data and restraints.	Chieffallo, Chad	8/24/2015	Documentation that the review of the data was completed by the site administrator.	6/10/2016 monthly			
G10.B4.S1.MA1	Monitoring completion of IXL sections at proficiency level	Chieffallo, Chad	8/18/2014	Students get a proficiency level with the completion of each section and this can be monitored by the teacher as a formative assessment along with section tests to determined academic progress.	6/10/2015 daily			
G10.B4.S1.MA1	Site adminstrator will review IXL.com usage by the students in each classroom.	Chieffallo, Chad	8/18/2014	Data reports will be derived from IXL.com to determine usage of the program for each individual classroom and student.	6/10/2015 monthly			
G10.B3.S2.MA1	Monitoring of behavior points log and PBS points.	Chieffallo, Chad	8/24/2015	Review of the behavioral data demonstrating an increase or decrease in behaviors.	6/10/2016 monthly			
G10.B3.S2.MA4	Monitoring the restraint logs	Chieffallo, Chad	8/24/2015	Review number of restraints for the month in comparison to the previous month and the same month from the previous year to determine an increase or decrease.	6/10/2016 monthly			
G10.B3.S2.MA1	Articles will be reviewed with the administrator.	Chieffallo, Chad	8/24/2015	Completion of a training log or professional development sheet place in professional development and HR file.	6/10/2016 monthly			

# Appendix 2: Professional Development and Technical Assistance Outlines

8/24/2015

Chieffallo, Chad

Administrator will monitor training

G10.B3.S2.MA3 completions on Relias learning and

yearly requirements.

Training log from Relias Learning and

training signature or completion forms

will be placed in the professional

development folders of staff.

Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school's goals.

6/10/2016

semiannually

# **Professional Development Opportunities**

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G3.** Thirty percent of elementary students (K-5) will master science concepts with 70 % accuracy as outlined by the district curriculum map and pace guides.

**G3.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G3.B3.S1 School-wide level system and PBS.

# PD Opportunity 1

Review of the PBS System and behavioral level system

#### Facilitator

Chad Chieffallo, Administrator

#### Participants

All teachers and behavioral techs.

#### Schedule

Daily, from 8/24/2015 to 6/10/2016

G3.B3.S2 Increased staff knowledge of mental health and behavioral management.

#### **PD Opportunity 1**

Review relevant literature with staff related to various mental health conditions

#### Facilitator

Chad Chieffallo, M.Ed

#### **Participants**

Behavioral Techs and Teachers

#### Schedule

**G4.** Forty percent of middle school students will master science concepts with 70% accuracy as outlined in the district curriculum map and pacing guide.

**G4.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

# G4.B3.S1 Implementation of school-wide level system and PBS.

# **PD Opportunity 1**

Review of the PBS System and behavioral level system

# Facilitator

Chad Chieffallo, Administrator

# Participants

All teachers and behavioral techs.

# Schedule

Weekly, from 8/24/2015 to 6/10/2016

G4.B3.S2 Increased staff knowledge of mental health and behavioral management.

# PD Opportunity 1

Review revelent literature on mental health disorders

# Facilitator

Chad Chieffallo, M.Ed, Administrator

# Participants

All Behavioral Techs and Teachers

#### Schedule

**G5.** Twenty percent of students designated to take the FAA will making learning gains in reading by end of the school year.

**G5.B1** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

**G5.B1.S2** Implementation of the PBS points system in the classroom.

#### **PD Opportunity 1**

Review of PBS procedures and school store.

#### Facilitator

Chad Chieffallo, Administrator

#### **Participants**

All teachers and behavioral techs

#### Schedule

On 6/10/2016

**G6.** Twenty percent of Biology EOC student will mastery required concepts as outlined in the district curriculum map and pacing guide with 70% accuracy.

**G6.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### G6.B3.S1 Implementation of school-wide level system and PBS.

# PD Opportunity 1

Review of the PBS System and behavioral level system

# Facilitator

Chad Chieffallo, Administrator

# Participants

All teachers and behavioral techs.

# Schedule

On 6/10/2016

**G6.B3.S2** Increased staff knowledge of mental health and behavioral management.

# PD Opportunity 1

Reviw relevant information and articles related to multiple mental health disorders

#### Facilitator

Chad Chieffallo, M.Ed, Administrator

# Participants

Behavioral Techs and Teachers

#### Schedule

**G7.** Twenty percent of students designated to take the FAA will show learning gains in math by the end of the school year.

**G7.B1** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G7.B1.S2 Implementation of the PBS points system in the classroom.

# **PD Opportunity 1**

Review of PBS procedures and school store.

#### Facilitator

Chad Chieffallo, Administrator

#### **Participants**

All teachers and behavioral techs

#### Schedule

On 6/10/2016

#### **G8.** Thirty percent of students will read at or above grade level by the end of the school year.

**G8.B4** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

**G8.B4.S1** School-wide implementation of the level system and PBS.

# **PD Opportunity 1**

Documenting behavioral problems and PBS points earned. Administering rewards and consequences incorporated in each.

# Facilitator

Chad Chieffallo, Administrator; Sonya Fluitt, Lead Tech; Kelly Bradshaw, Lead Teacher

# Participants

All teachers and behavioral techs

# Schedule

Daily, from 8/24/2015 to 6/10/2016

# **PD Opportunity 2**

Training staff by providing relevent information about mental health disorders.

# Facilitator

Chad Chieffallo, M.Ed

# Participants

Behavioral Techs and Teachers

# Schedule

**G9.** Twenty-Five percent of elementary and middle school students will demonstrate grade level mathematics performance by the end of the school year.

**G9.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### G9.B3.S1 Implementation of school-wide level system and PBS.

# **PD Opportunity 1**

Refreshing the procedures for proper information and data collection.

# Facilitator

Chad Chieffallo, Administrator

# Participants

All teachers and techs

# Schedule

On 6/10/2016

**G9.B3.S2** Increase mental health and behavioral interventions knowledge of teachers and behavioral techs.

# PD Opportunity 1

Assignment of articles to be read by behavioral techs and teachers.

# Facilitator

Chad Chieffallo, Site Administrator

# Participants

All teachers and behavioral techs.

# Schedule

# PD Opportunity 2

Trainings in the area of mental health and behavioral strategies

# Facilitator

Internal trainers from other departments within the company, Relias Learning modules

# **Participants**

All Teachers, Techs, and support staff.

# Schedule

Semiannually, from 8/24/2015 to 6/10/2016

**G10.** Thirty percent of students in the Algebra I and Geometry courses will demonstrate proficiency by the end of their course in the designated subject matter.

**G10.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G10.B3.S1 Implementation of school-wide level system and PBS.

# PD Opportunity 1

Review of the PBS System and behavioral level system

# Facilitator

Chad Chieffallo, Administrator

#### **Participants**

All teachers and behavioral techs.

#### Schedule

On 6/10/2016

G10.B3.S2 Increased staff knowledge of mental health and behavioral management.

# **PD Opportunity 1**

Review of relevent literature related to mental health condtions

# Facilitator

Chad Chieffallo, M.Ed

# Participants

Behavioral Techs and Teachers

# Schedule

Monthly, from 8/24/2015 to 6/10/2016

# PD Opportunity 2

Training classes, modules, and workshops about mental health conditons and interventions.

#### Facilitator

Various internal presenters from different programs and Relias online learning.

#### **Participants**

Behavioral Techs, teachers, and support staff.

#### Schedule

# **Technical Assistance Items**

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

**G3.** Thirty percent of elementary students (K-5) will master science concepts with 70 % accuracy as outlined by the district curriculum map and pace guides.

**G3.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

# **G3.B3.S1** School-wide level system and PBS.

# PD Opportunity 1

Observed daily interactions of staff with students and review of behavioral data and restraints.

#### Facilitator

Kelly Bradshaw, Sonya Fluitt, Chad Chieffallo

#### Participants

Teachers and Behavioral Techs

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

**G4.** Forty percent of middle school students will master science concepts with 70% accuracy as outlined in the district curriculum map and pacing guide.

**G4.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

**G4.B2.S1** Monthly monitoring of student attendance.

#### PD Opportunity 1

Meetings with the school social worker, parents, and administration about the truant students.

#### Facilitator

Val Boldrey, Administrative Assistant

#### **Participants**

Social Worker, Teachers, and Behavioral Techs

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

**G4.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G4.B3.S1 Implementation of school-wide level system and PBS.

#### **PD Opportunity 1**

Observed daily interactions of staff with students and review of behavioral data and restraints.

#### Facilitator

Kelly Bradshaw Lead Teacher, Sonya Fluitt, Lead Tech, Chad Chieffallo, Administrator

#### **Participants**

All Teachers and Behavioral Techs

#### Schedule

Daily, from 8/18/2014 to 6/10/2015

**G5.** Twenty percent of students designated to take the FAA will making learning gains in reading by end of the school year.

**G5.B1** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G5.B1.S1 Individual behavioral program to deal with the high rates of behavioral problems.

#### **PD Opportunity 1**

Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.

#### Facilitator

Kelly Bradshaw, Lead Teacher, Chad Chieffallo, Administrator, Tammy Webb, Educational Specialist

#### **Participants**

Teachers and support staff for implementation and review when school-wide implementations are not working.

#### Schedule

Quarterly, from 8/24/2015 to 6/10/2016

**G5.B1.S2** Implementation of the PBS points system in the classroom.

#### PD Opportunity 1

Review of the PBS records and behavioral records.

#### Facilitator

Sonya Fluitt, Lead Tech; Chad Chieffallo, Administrator

#### **Participants**

Behavioral Techs

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

**G5.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

#### **G5.B2.S1** Monthly monitoring of attendance

#### PD Opportunity 1

Meetings with the school social worker, administrator, and parents regarding the attendance of targeted students.

#### Facilitator

Val Boldrey, Administrative Assistant

#### **Participants**

Social Worker, Administrator and Teacher

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

**G6.** Twenty percent of Biology EOC student will mastery required concepts as outlined in the district curriculum map and pacing guide with 70% accuracy.

**G6.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

**G6.B2.S1** Monthly monitoring of student attendance.

#### **PD Opportunity 1**

Meetings with the school social worker, parents, and administration about the truant students.

#### Facilitator

Val Boldrey, Administrative Assistant

#### **Participants**

Teacher, Social Worker, and Administrator

#### Schedule

**G6.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

**G6.B3.S1** Implementation of school-wide level system and PBS.

# PD Opportunity 1

Observed daily interactions of staff with students and review of behavioral data and restraints.

# Facilitator

Sonya Fluitt, Lead Tech and Chad Chieffallo, Administrator

# Participants

Behavioral Techs

#### Schedule

**G7.** Twenty percent of students designated to take the FAA will show learning gains in math by the end of the school year.

**G7.B1** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

#### G7.B1.S1 Individual behavioral program to deal with the high rates of behavioral problems.

#### PD Opportunity 1

Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.

#### Facilitator

Kelly Bradshaw, Lead Teacher; Chad Chieffallo, Administrator; Tammy Webb, ESE Specialist,; Deb McCoy, Behavior Analyst.

# **Participants**

Teachers and behavioral techs

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

#### G7.B1.S2 Implementation of the PBS points system in the classroom.

#### **PD Opportunity 1**

Review of the PBS records and behavioral records.

#### Facilitator

Sonya Fluitt, Lead Tech; Chad Chieffallo, Administrator

#### **Participants**

Behavioral Techs

#### Schedule

**G7.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

#### **G7.B2.S1** Monthly monitoring of attendance

#### PD Opportunity 1

Meetings with the school social worker, site administrator, and parents regarding the attendance of targeted students.

#### Facilitator

Valorie Boldrey, Administrative Assistant

#### **Participants**

Teacher, Social Worker, and Administrator

#### Schedule

Monthly, from 8/24/2015 to 6/10/2016

**G8.** Thirty percent of students will read at or above grade level by the end of the school year.

**G8.B3** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn or participate in the 90 minutes of reading in the morning.

**G8.B3.S1** Follow procedures to monitor attendance and call parents into meetings regarding school attendance.

#### PD Opportunity 1

Meetings with school social worker and parents and site administrator.

#### Facilitator

Val Boldrey, Administrative Assistant

#### **Participants**

Teachers, Social Worker, and Administrator.

#### Schedule

**G9.** Twenty-Five percent of elementary and middle school students will demonstrate grade level mathematics performance by the end of the school year.

**G9.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G9.B3.S1 Implementation of school-wide level system and PBS.

#### PD Opportunity 1

Monitoring daily points logs and PBS points sheets.

#### Facilitator

Sony Fluitt, Lead Tech and Chad Chieffallo, Administrator

#### Participants

Behavioral Techs

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

**G10.** Thirty percent of students in the Algebra I and Geometry courses will demonstrate proficiency by the end of their course in the designated subject matter.

**G10.B2** Attendance Rate Many students come with poor attendance that interferes with the academic performance and learning. Students miss high rates of days or arrive late to school that compromises their ability to learn.

**G10.B2.S1** Monthly monitoring of student attendance.

#### PD Opportunity 1

Meetings with the school social worker, parents, and administration about the truant students.

#### Facilitator

Val Boldrey, Adminstrative Assistant

#### **Participants**

Teachers, Social Worker, and Administrator

#### Schedule

**G10.B3** Behavioral and Mental Health Complications A large percentage of the student population are dual diagnosed with educational and mental health problems. Lack of mental health maintenance or manifestation of the mental health disorder leads to lack of comprehension of lessons due behavioral and ability to attain to work. Mood swings, aggression, property destruction, threats, and verbal outbursts interfere with the educational environment of others and the individual education of the individual when they are in crisis.

G10.B3.S1 Implementation of school-wide level system and PBS.

# **PD Opportunity 1**

Observed daily interactions of staff with students and review of behavioral data and restraints.

# Facilitator

Sonya Fluitt, Lead Tech; Kelly Bradshaw, Lead Teacher; Chad Chieffallo, Administrator

# Participants

Behavioral Techs and Teachers

#### Schedule

Weekly, from 8/24/2015 to 6/10/2016

# Budget

	Budget Data									
1	G1.B1.S1.A1	Students will receive 30-45	minutes of LEAPs or PSR o	ounseling per d	lay	\$0.00				
2	G10.B2.S1.A1	Download attendance for s absences.	tudents with greater than five	ve cumulative		\$0.00				
3	G10.B2.S1.A2	A2 Meetings with the school social worker, parents, and administration about the truant students.								
4	G10.B3.S1.A1	Review of the PBS System	and behavioral level system	ı		\$0.00				
5	G10.B3.S1.A2	G10.B3.S1.A2 Observed daily interactions of staff with students and review of behavioral data and restraints.								
6	G10.B3.S2.A1	Review of relevent literatur	e related to mental health c	ondtions		\$0.00				
7	G10.B3.S2.A2	Training classes, modules, and interventions.	, and workshops about men	tal health condti	ons	\$0.00				
8	G10.B4.S1.A1	Teacher will afford student per day based upon their n	opportunity to complete 15 eeds.	-20 minutes of I	XL.com	\$1,000.00				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16				
			9010 - Lake Academy Leesburg	General Fund		\$1,000.00				

			Budget Data			
9 G2.B1.S1.A1 Completion of LEAPS Lessons during the day						
10	G2.B1.S1.A2	PSR or group therapy				\$15,000.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			9010 - Lake Academy Leesburg	General Fund		\$15,000.00
			Notes: Notes			
11	G3.B2.S1.A1	Download attendance for s last month.	tudents with greater than th	ree absences in	the	\$500.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide	General Fund		\$500.00
12	G3.B2.S1.A2	Meetings with the school s the truant students.	ocial worker, parents, and a	dministration al	pout	\$1,000.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide	General Fund		\$1,000.00
			Notes: covered under staff salary			
13	G3.B3.S1.A1	Review of the PBS System	and behavioral level systen	n		\$2,500.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide			\$2,500.00
14	G3.B3.S1.A2	Observed daily interactions data and restraints.	s of staff with students and	review of behav	ioral	\$1,000.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide			\$1,000.00
15	G3.B3.S2.A1	Review relevant literature v conditions	with staff related to various	mental health		\$0.00
16	G4.B2.S1.A1	Download attendance for s last month.	the	\$0.00		
17	G4.B2.S1.A2	Meetings with the school s the truant students.	pout	\$0.00		
18 G4.B3.S1.A1 Review of the PBS System and behavioral level system						\$0.00
19       G4.B3.S1.A2       Observed daily interactions of staff with students and review of behavioral data and restraints.						\$0.00
20	G4.B3.S2.A1	Review revelent literature of	on mental health disorders			\$1,000.00

# **Budget Data**

			Budget Data				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			District-Wide			\$1,000.00	
21	G5.B1.S1.A1		avioral Analysis and Behavi s and adjustments that may ors improve or get worse.			\$5,000.00	
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			District-Wide			\$5,000.00	
22	G5.B1.S2.A1	Review of PBS procedures	and school store.			\$0.00	
23	G5.B1.S2.A2	Review of the PBS records	and behavioral records.			\$0.00	
24	G5.B2.S1.A1	Attendance of students that	at have missed 5 or more day	ys in the last 30	days.	\$0.00	
25	G5.B2.S1.A2	Meetings with the school s the attendance of targeted	ocial worker, administrator, students.	and parents reo	garding	\$0.00	
26	G6.B2.S1.A1	Download attendance for s last month.	tudents with greater than th	ree absences ir	n the	\$0.00	
27	G6.B2.S1.A2	Meetings with the school s the truant students.	ocial worker, parents, and a	dministration al	bout	\$0.00	
28	G6.B3.S1.A1	Review of the PBS System	and behavioral level system	ı		\$500.00	
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			District-Wide			\$500.00	
29	G6.B3.S1.A2	Observed daily interactions data and restraints.	s of staff with students and	review of behav	ioral	\$0.00	
30	G6.B3.S2.A1	Reviw relevant information disorders	and articles related to mult	iple mental heal	th	\$500.00	
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			District-Wide			\$500.00	
31	G7.B1.S1.A1	(FBA/BIP) for consistencies	Review the Functional Behavioral Analysis and Behavior Intervention Plan (FBA/BIP) for consistencies and adjustments that may be needed. This can also be done as the behaviors improve or get worse.				
32	G7.B1.S2.A1	Review of PBS procedures	\$1,500.00				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			9010 - Lake Academy Leesburg			\$1,500.00	
			Notes: School store products, inform	nation, and training.			

			Budget Data			
33	G7.B1.S2.A2	Review of the PBS records and behavioral records.				\$0.00
34	G7.B2.S1.A1	Attendance of students that have missed 5 or more days in the last 30 days.				\$0.00
35	G7.B2.S1.A2	Meetings with the school social worker, site administrator, and parents regarding the attendance of targeted students.				\$0.00
36	G8.B1.S1.A1	Vendor and Title One involvement in Parent Night and Luncheon.				\$3,000.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide	Other		\$3,000.00
	Notes: Funding for school parents nights and luncheons.					
37	G8.B1.S1.A2	Flyers sent out to the parents via mail and student prior to event.\$100.00				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide	General Fund		\$100.00
	• 		Notes: Flyers being made copied and sent out to parents for events.			
38	G8.B2.S1.A1	Staff will be trained and implement Achieve 3000 or Successful Reader in the classroom.				\$3,800.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
		500-Materials and Supplies	9010 - Lake Academy Leesburg	Title I Part D (N&D)		\$3,800.00
39	G8.B3.S1.A1	Meetings with school social worker and parents and site administrator.				\$0.00
40	G8.B4.S1.A1	Documenting behavioral problems and PBS points earned. Administering rewards and consequences incorporated in each.				\$0.00
41	G8.B4.S1.A2	Training staff by providing relevent information about mental health disorders.				\$0.00
42	G9.B2.S1.A1	Pulling monthly data on attendance for students and meeting with the school social worker on truancy. Meetings with parents of truant students.				\$0.00
43	G9.B3.S1.A1	Refreshing the procedures for proper information and data collection.				\$0.00
44	G9.B3.S1.A2	Monitoring daily points logs and PBS points sheets.				\$0.00
45	G9.B3.S2.A1	Assignment of articles to be read by behavioral techs and teachers.				\$0.00
46	G9.B3.S2.A2	Trainings in the area of mental health and behavioral strategies				\$3,000.00
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			District-Wide			\$3,000.00
Total:						\$39,400.00