



2015-16 School Improvement Plan

Orange - 5861	- Washington Shores Elementary - 2015-16 SIP
	Washington Shores Elementary

		Washington Shores Elementary					
Washington Shores Elementary							
944 W LAKE MANN DR, Orlando, FL 32805							
www.ocps.net/lc/west/ews							
School Demographic	cs						
School Ty	vpe	2014-15 Title I School	Disadva	6 Economically ntaged (FRL) Rate orted on Survey 2)			
Elementa	ary	Yes	88%				
Alternative/ESE Center Charter School (Reported as Non-white on Survey 2)							
No		No		100%			
School Grades History							
Year Grade	2014-15 F*	2013-14 F	2012-13 D	2011-12 D			

*Preliminary Informational Baseline School Grade

Note: The school grades calculation was revised substantially for the 2014-15 school year to implement statutory changes made by the 2014 Legislature and incorporate the new Florida Standards Assessments. The 2014-15 school grades serve as informational baseline data that schools can use to improve in future years.

School Board Approval

This plan is pending approval by the Orange County School Board.

SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at https://www.floridaCIMS.org.

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- · Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

Differentiated Accountability

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

DA Regions

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

DA Categories

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only currently A, B or C with at least one F in the prior three years
- Focus currently D
 - Planning two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
 - Implementing two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority currently F
 - Planning declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
 - Implementing two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

DA Turnaround and Monitoring Statuses

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-C with at least one F in the prior three years; SIP is monitored by FDOE
- Planning Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

2015-16 DA Category and Statuses

DA Category	Region	RED	
Priority	3	Ella Thompson	
Former F	Turnaround Status		
No			

Part I: Current School Status

Supportive Environment

School Mission and Vision

Provide the school's mission statement

To lead our students to success with the support and involvement of families and the community

Provide the school's vision statement

To be the top producer of successful students in the nation

School Environment

Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

Washington Shores Elementary encourages teachers to build relationships in all classes through character education, data chats, and life skills. We also provide a variety of opportunities for student involvement in co-curricular activities that allow for meaningful, bonding experiences between students and teachers. Teachers also engage students in activities designed specifically to gather information and understanding about their students' backgrounds, interests, and cultures. The activities are intentionally designed to launch discussions about what it means to be respectful, responsible, resourceful, and engaged. The entire staff at Washington Shores Elementary also models appropriate behaviors to ensure that positive student behaviors are evident school-wide.

Describe how the school creates an environment where students feel safe and respected before, during and after school

Washington Shores Elementary has a school-wide discipline program, which is a systematic proactive approach that encourages positive and safe behavior. Students are greeted upon arrival by staff members and provided a nutritious breakfast each day. As students enter the classroom, teachers welcome them by name. During the school day, teachers create a non-threatening learning environment that encourages risk-taking -- a critical component for rigorous learning. High expectations for student learning is our way of work. Positive behaviors are reinforced throughout the day using a positive reward system. Each day ends with positive feedback and high expectations for the following day. Staff members ensure a safe and orderly dismissal.

Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

Washington Shores Elementary uses CHAMPS as its school-wide behavioral program. CHAMPS is a systematic, proactive approach that focuses on clear expectations for routines and procedures for every activity a student is engaged in. All instructional and support staff have been trained in CHAMPS to ensure that the program is implemented with fidelity. Ongoing, CHAMPS focused classroom visits are conducted and followed up with specific feedback and support to individual teachers. In an effort to involve and engage parents, communication goes home on a daily basis in the student planner to apprise parents of how well their students are performing as it pertains to behavioral expectations.

Each nine weeks our academic dean and classroom teachers review components of the OCPS Code of Student Conduct with each grade level. An alternative, supportive classroom setting is available to

meet the needs of students who are displaying difficulties in their homeroom setting. Incentives are also provided for students who demonstrate positive academic and social behaviors.

Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

Washington Shores Elementary has two in-house guidance counselors and a social worker available to assist students and families in accessing services that provide financial, social, and emotional support. The guidance counselors also meet with students to discuss their academic and social-emotional needs to provide encouragement and support. The Multi-Tiered System of Supports (MTSS) is in place to ensure struggling students receive timely academic and behavioral interventions and are monitored for improvement in those areas. Additionally, our Going the Extra Mile (G.E.M.) program targets struggling learners and pairs them with teachers who serve as mentors and meet regularly with the students to set goals, review achievement data, and track and monitor their progress throughout the school year.

Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

Describe the school's early warning system and provide a list of the early warning indicators used in the system

Weekly data meetings are conducted each week with the leadership team. The team looks specifically at the latest academic, behavioral, attendance, and guidance referral data to identify negative and positive trends. The findings of our data meetings are then communicated to teachers, along with strategies for improvement and/or celebration. Academic data is monitored and managed by all instructional coaches and the principal. Attendance data is monitored and managed by the registrar, guidance counselor, and the assistant principal. Discipline data is monitored and managed by the dean and assistant principal.

- A) Attendance below 90 percent
- B) One or more suspensions
- C) Level 1 on statewide assessment in reading or math
- D) Two or more of the early indicators

Provide the following data related to the school's early warning system

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level						Total
indicator	K	1	2	3	4	5	TOLAT
Attendance below 90 percent	12	10	12	9	5	11	59
One or more suspensions		7	14	10	11	8	52
Course failure in ELA or Math		32	48	54	35	33	223
Level 1 on statewide assessment	0	0	0	0	0	0	

The number of students identified by the system as exhibiting two or more early warning indicators:

Indiantar	Grade Level K 1 2 3 4 5	Total					
Indicator	κ	1	2	3	4	5	Total
Students exhibiting two or more indicators	7	7	14	13	11	13	65

Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system

Utilizing the MTSS framework, students are progress monitored and placed in fluid intervention groups based on skill levels. Tier II students are monitored bi-weekly and Tier III students are monitored weekly. Washington Shores Elementary has also implemented a mentoring program to support students that are exhibiting two or more of the early warning indicators. Students scoring a level one and students with course failures in English language arts and mathematics will receive additional intervention through the Reading Intervention Centers Enrichment (R-ICE) or Mathematics Intervention Centers Enrichment (M-ICE) blocks for Tier II instruction. These students will receive intense support using Voyager Passport, Reading Plus, and/or Lexia to meet specific student needs for ELA. Support in math will be delivered using iReady. Students with one or more suspensions are placed on a behavior contract/plan, which is developed with parental input, and provided additional support through our G.E.M. mentoring program.

Family and Community Involvement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

Will the school use its PIP to satisfy this question?

Yes

PIP Link

The school completes a Parental Involvement Plan (PIP), which is accessible through the Continuous Improvement Management System (CIMS) at <u>https://www.floridacims.org/documents/55319</u>.

Description

A PIP has been uploaded for this school or district - see the link above.

Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement

We have a Partner In Education (PIE) Coordinator who, along with administrators, secures reciprocal partnerships with local businesses that provide resources for the school throughout the year. Partnership referrals are made by teachers, administrators, parents, and other interested parties. Business owners are able to complete an electronic application that is approved by the PIE coordinator. Once the partnership is formalized, partners are required to participate in at least three activities during the academic school year. Partners support the school with things such as spirit nights, Teach-In, curriculum nights, donations of student and teacher incentives, volunteer hours, and other support deemed appropriate for increasing school-wide morale and student achievement. In return, students perform at local businesses, prepare written thank-you's, and the school gives partners regular recognition through the school's newsletter, marquee, and Website. Our students not only benefit from receiving materials and resources that are necessary for academic success, but are also granted the amazing opportunity to work with individuals and businesses that will help to mold and prepare them for the diverse work force.

Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

School Leadership Team

Membership:

Name	Title
Stephens, Nate	Principal
Thomson, Arlene	Assistant Principal
Calvin, Keenya	Instructional Coach
Cieciwa-lott, Rebecca	Instructional Coach
Gaspard, Nadia	Guidance Counselor
Presley, Kendrick	Dean
Williams, Shacaree	Other
Ellis, Jasmine	Instructional Coach
Murray, Scheryll	Instructional Coach

Duties

Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making

Principal: Provides vision, ensures high academic achievement for all students, supervises curriculum and instruction, coordinates School Site Strategic Planning and School Improvement Plan, operation and management of all activities and functions, school and community relations, staff evaluations, program planning and evaluation, school budget and internal account management, enforcement of district policies, observes and assesses assigned personnel, intern placement, Jones High School consortium, student supervision and discipline, and participates in the School Advisory Council (SAC) and Parent Teacher Organization (PTO).

Assistant Principal: Assists with school curriculum planning and implementation of curriculum initiatives in accordance with the School Improvement Plan and teacher needs, student supervision, student discipline, maintains records of all referrals, oversees the implementation and support of school-wide behavior initiatives, observes and assesses assigned personnel, oversees the progress of the lowest twenty-five percent of student, oversees the MTSS process, coordinates coaching support for the leadership team members, coordinates professional development for non-instructional staff, oversees after-school clubs, oversees Summer Reading Camp, coordinates student awards and assemblies, and participates in SAC and PTO.

Curriculum Resource Teacher (CRT): Oversees the K-5 curriculum frameworks addressing the Florida State Standards and Next Generation Sunshine State Standards, coordinates curriculum planning and implementation of curriculum initiatives, school professional learning schedule in accordance with the School Improvement Plan and teacher needs, assists with implementation of Marzano Instructional Practices and feedback to teachers, provides support as an instructional coach, conducts inventory and ordering of all curriculum materials, Testing Coordinator, coordinates academic programs, oversees promotion and retention processes, oversees completion of the School Improvement Plan, oversees 5 Star School procedures, coordinates promotion and retention documentation, oversees weekly community newsletter submissions and develop newsletter articles quarterly, assists with weekly reports, and participates in SAC and PTO.

Reading Coach: Supports K-5 curriculum frameworks addressing the Florida State Standards and Next Generation Sunshine State Standards, supports school curriculum planning and implementation of curriculum initiatives, provides support as an instructional coach, curriculum materials inventory, oversees and monitors reading assessments and data, supports and monitors professional learning communities for reading, oversees all literacy strategies, programs and practices, for reading, coordinates reading diagnostic assessment schedule, after-school literacy programs, assists with professional development, assists with hiring of new staff and placement of teachers, and participates in SAC and PTO.

Mathematics Coach: Supports K-5 curriculum frameworks addressing the Florida State Standards and Next Generation Sunshine State Standards, supports school curriculum planning and implementation of curriculum initiatives, provides support as an instructional coach, curriculum materials inventory, coordinates mathematics programs and initiatives, serves as the Title I coordinator, assists with the completion of the School Improvement Plan, assists with hiring of new staff and placement of teachers, and participates in SAC and PTO.

Science Coach: Supports K-5 curriculum frameworks addressing the Florida State Standards and Next Generation Sunshine State Standards, progress monitor Math assessments and data, supports and monitors PLCs for Math content, oversees all Math strategies, programs and practices, assists with implementation of Marzano Instructional practices and feedback to teachers, assists with Deliberate Practice, assists with curriculum and instruction of Positive Alternative to School Suspension program, assists with completion of School Improvement Plan, assists with professional development, develops newsletter articles quarterly and weekly reports, assists with hiring of new staff and placement of teachers, participates in SAC and PTO.

Staffing Specialist: responsible for maintaining all compliance and district required documentation for ESE and ELL students, coordinates all exceptional student education, 504, and limited English proficiency meetings, coordinates referrals and /or testing schedule for social worker and school psychologist, assists CRT with standardized testing to ensure proper modifications and accommodations for exceptional student education, 504, and English language learner students, assists regular education teachers in developing behavior strategies/behavior plans to work with potential exceptional student education students, or students with general behavior problems, assists the Testing Coordinator with the Comprehensive English Language Learning Assessment instrument, serves as the parental involvement coordinator and oversees the implementation of the Parental Involvement Plan, assists registrar with full time equivalent, and participates in SAC and PTO. Guidance Counselor: establishes targeted groups focused on specific student social-emotional needs, coordinates Character Education programs, oversees Attendance Child Study and Truancy meetings with registrar and social worker, serves as Partners in Education coordinator, serves as the Homeless Liaison and coordinates services for homeless students and students in need, coordinates Five Star School Award and submissions to OCPS, progress monitor students at Tier II & Tier III for academics and behavior, and participates in SAC and PTO.

Dean: Supports student supervision and discipline school-wide, maintains appropriate records of the status of all referrals, supports the implementation of CHAMPS which is the school-wide behavior initiative, assists regular education teachers in developing behavior plans and strategies that conform to CHAMPS, provides supports for students exhibiting early warning signs of negative behaviors, and participates in SAC and PTO.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact

Washington Shores is very fortunate to have the support and involvement of the following: Title I – This funding has allowed Washington Shores Elementary to:

* hire additional staff to reduce class size and strengthen the relationship between the schools and families

* facilitate activities to promote parental involvement

* strengthen teacher training in reading/language arts and mathematics instruction

* strengthen components related to curriculum and instruction such as computer assisted instruction Services are provided to ensure students requiring additional remediation are assisted through afterschool programs or summer school.

Title II - Washington Shores Elementary utilizes available Title II funds to obtain substitute teachers, allowing classroom instructors professional development opportunities throughout the school day.

This will support grade level collaboration and the implementation of the Common Core State Standards. Additionally, Title II funds are used to secure training materials and resources for professional development towards increasing student achievement.

Title III- Services are provided through the district for educational materials and English Language Learner (ELL) district support services to improve the education of immigrant and ELL. The Guidance Counselor works to ensure that ELL students receive services during daily academic instruction. She also works with district personnel to maintain the school Parent Leadership Council which convenes quarterly.

Title X-District Homeless Social Worker provides resources (clothing, school supplies, social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. In addition, school social worker and parent liaison maintain regularly scheduled visits to families to assist in distribution of resources and educational materials. Supplemental Academic Instruction - Funds are used to provide extended learning opportunities. During the summer, we have kindergarten through fourth grade students attend a summer

enrichment program which reinforces reading & mathematics strategies. All Level 1 and Level 2 students are encouraged to attend.

Counseling Programs -The school offers a non-violence and anti-drug program to students that incorporates field trips, community service, and counseling. These events are provided by our School Resource Officer and Super Kids. Our dean, Bully Prevention program, and our guidance counselor provides resources to parents and families in need of support.

Food and Nutrition Services - Washington Shores Elementary offers a breakfast and lunch program with food choices that are in compliance with the USDA Breakfast and Lunch Program. In addition, our school participates in the fruits and vegetables pilot program. Washington Shores Elementary maintains a PE department that includes instruction in athletics and fitness training. Washington Shores is also compliant with the PE requirement of 150 minutes.

The school-based MTSS Team meets monthly to problem-solve based on progress monitoring data. During the meeting, the team discusses the issues facing students who are not making progress. Team members review data, student-by-student, and discuss services for those in need. Based on discussion and review, instructional focus is adjusted to provide needed professional staff development opportunities that assist teachers with effective delivery of tiered instruction/ interventions with students.

School Advisory Council (SAC)

Membership:

Name	Stakeholder Group
Shacaree Williams	Teacher
Dr. Nathaniel Stephens	Principal
Ida Henson-Starks	Parent

Duties

Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes

Evaluation of last year's school improvement plan

SAC members reviewed the school improvement plan three times last year. The goals, barriers and strategies were discussed and SAC members provided feedback based on the academic and community needs. Ideas were generated, the SIP was monitored for effectiveness, and changes were made throughout the year to meet the needs of the school. Parental input was also solicited for the AdvancED survey.

Development of this school improvement plan

The involvement of SAC is to assist in the preparation and evaluation of the results of the school improvement plan and to assist the principal with the annual school budget. A survey is sent out each year to parents in order to gather feedback about the school. In addition, the SAC reviews relevant data, identifies problem areas, and develops improvement strategies.

Preparation of the school's annual budget and plan

The school's annual budget is developed by the Principal, Dr. Stephens, and presented at the first SAC meeting of the year. SAC will review and approve the budget at this time.

Describe the use of school improvement funds allocated last year, including the amount budgeted for each project

Washington Shores Elementary's SAC funds were used to support academic student recognition programs.

Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC

Yes

If the school is not in compliance, describe the measures being implemented to meet SAC requirements

Literacy Leadership Team (LLT)

Membership:

Name	Title
Calvin, Keenya	Instructional Coach
Ellis, Jasmine	Instructional Coach
Thomson, Arlene	Assistant Principal
Stephens, Nate	Principal
Murray, Scheryll	Instructional Coach
Cieciwa-lott, Rebecca	Instructional Coach

Duties

Describe how the LLT promotes literacy within the school

The primary purpose of our LLT is to increase our percentage of students reading on grade level and above by implementing standards-based instruction and rigorous classroom activities. To create a strong culture of literacy, Washington Shores Elementary provides continuous instructional support and guidance on methods that infuse effective, research based ELA strategies in all content areas -- including art, music, and physical education. Ongoing professional development focuses on employing ambitious instruction, differentiated classrooms, embedding common core instructional shifts, Marzano high yield strategies, and effective use of data to drive instructional decisions. To support teachers in improving their pedagogy, we offer side-by-side coaching, peer observations, and immediate, actionable feedback.

Public and Collaborative Teaching

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction

Washington Shores Elementary is a PLC that promotes collaborative planning and instruction through common planning, reflective teaching, and shared ideas using data to drive all conversations and decisions affecting students. We provide teachers with ongoing professional development focused on cognitive student engagement, rigorous classroom activities using Hess' Cognitive Rigor Matrix, Marzano's design questions, and differentiated instruction. Positive working relationships between teachers are ongoing through the use of mentoring, peer observations, collaborative feedback, and the coaching cycle. Teachers demonstrate their commitment by actively collaborating in dis-aggregating data, deconstructing standards, goal-setting, common planning, effective instruction, and having high academic expectations for all students.

Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school

In order to recruit highly qualified teachers, our school provides teacher incentive pay along with retention pay. To retain these effective teachers, our instructional coach assigns mentors for beginning teachers (0-3 years). Additionally, we build teacher capacity by facilitating ongoing professional development, providing common planning opportunities, and encouraging professional learning communities.

The strategies we use to recruit and retain highly qualified, certified in-field, effective teachers to our school include the following:

-Orange County Public Schools Recruitment Fair

-Hire highly qualified candidates that have demonstrated the ability to improve student achievement -Structured mentoring program including bi-weekly professional development to meet the specific needs of new teachers

-Ongoing professional development on Florida Standards and the Marzano Framework

-Collaborative planning

-Immediate, actionable feedback to teachers on instructional practices through the use of iObservation -Teacher appreciation celebrations

Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities

The New Educator Systems of Support (NESS) mentoring program provides support for beginning teachers and those teachers new to Washington Shores Elementary. These individuals are provided with a mentor, bi-weekly meetings with a team of mentors and specific professional development for beginning teachers.

Teachers are paired based on the mentor's level of experience teaching in a specific grade, personality and physical classroom location.

Mentee/Mentor pairings: Kindergarten Sarah Pyatt - Keenya Calvin Prudence Mutuma - Keenya Calvin Danielle Claxton - Keenya Calvin 1st Ricardo Grullon - Megan Ray Sherraye Davenport-Stalls - Jill Robbins 2nd Monica Hawes - Jasmine Ellis 3rd Althea Dixon - Scheryll Murray Sharron Williams - Scheryll Murray Jolynn Quicutis - Scheryll Murray 4th Nicole Rosenberger - Jasmine Ellis Sylina Zellars - Shacaree Williams Candice Hamilton - Shacaree Williams 5th Christina Carter-Thomas - Wanda Carter

Ambitious Instruction and Learning

Instructional Programs and Strategies

Instructional Programs

Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards

Our mathematics, reading and science curriculum were approved by the State and district as meeting the requirements for alignment to the Florida Standards. All schools in the district will participate in Core Connections training to ensure our teachers receive ongoing training in writing aligned with the Florida Standards.

Instructional coaches provide teachers with facilitated collaborative planning each week for reading, mathematics and science. We use the district Instructional Focus Calendars, Measurement Topic Plans as well as the Scope and Sequence to support lesson planning processes. We deconstruct the Florida Standards using Test Item Specifications. Curriculum resources include Journeys for ELA, Go Math, P-Sell for Science. Computer based instructional enrichment/intervention programs include iReady, Fastt Math, and Scholastic Math Inventory for Math; Lexia and Reading Plus for Reading.

Instructional Strategies

Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments

Teachers attend weekly data meetings with administrators and coaches to discuss student academic data, specifically disaggregating items to determine areas for reteaching and growth. Teachers differentiate reading instruction during the 90 minute reading block (guided reading differentiated centers), R-ICE block, M-ICE block, S-ICE (Science Instruction Intervention Enrichment), and the additional 60 minutes of reading instruction. Administrators and coaches meet with teachers to discuss student data chats and individual progress. As a result of these meetings, data is used to make instructional decisions.

Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

Strategy: Extended School Day Minutes added to school year: 10,800

The school extended hour is provided daily to all students for reading instruction and enrichment utilizing intervention programs such as Reading Plus, Lexia, Voyager, Journeys and teacher-led small groups.

Strategy Rationale

To increase student reading proficiency through standards-based, differentiated instruction aligned to specific student needs.

Strategy Purpose(s)

- Core Academic Instruction
- Enrichment

Person(s) responsible for monitoring implementation of the strategy Calvin, Keenya, keenya.calvin@ocps.net

Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Computer-based data is collected from Lexia and Reading Plus. The data and lessons provided by the program are used to group students and guide teacher-led intervention. Data is also reviewed by the leadership team to determine if the programs are being implemented with fidelity and are meeting students' individual needs. Data points are used by the MTSS team to chart student progress and inform professional development and other supports.

Student Transition and Readiness

PreK-12 Transition

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another

At Washington Shores Elementary, all incoming kindergarten students are assessed prior to or upon entering in order to determine individual and group needs and assist in the development of robust instruction/intervention programs.

Data is used to plan daily academic and social/emotional instruction for all students (groups or individual) who may need intervention beyond core instruction. Teachers use the FLKRS diagnostic and MAP assessment to provide data necessary to support the transition to the Journeys reading series and GO MATH! in Kindergarten. Kindergarten academic and behavioral instruction will include daily explicit instruction, modeling, guided practice and independent practice in all academic and behavioral content areas. Social skills instruction will occur weekly using the Character Education Curriculum.

Screening tools will be re-administered mid-year and at the end of the year in order to determine student learning gains and the need for changes to the instructional/intervention programs. Students transitioning from fifth grade to sixth grade are provided with information about the programs and electives associated with middle school curriculum. Students are provided with an orientation by the middle school leadership team which provides students and their families with the necessary information they will need to have a successful transition.

College and Career Readiness

Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations

Washington Shores Elementary promotes academic and career planning using components of Destination College which focuses on the following strategies:

- Increasing familiarity with different careers
- Exploring careers of interest
- Enhancing self-awareness
- · Identifying students' interests that link to specific careers
- Learning about specific career requirements (such as training or education needed)
- Promoting the importance of staying in school
- Emphasizing the importance of a college education

Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs

NA

Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement

NA

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes

NA

Needs Assessment

Problem Identification

Data to Support Problem Identification

Portfolio Selection

Portfolio selection is not required by the Florida Department of Education but is offered as a tool for needs assessment.

Data Uploads

Data uploads are not required by the Florida Department of Education but are offered as a tool for the needs assessment. In this section, the school may upload files of locally available data charts and graphs being used as evidence of need.

The following documents were submitted as evidence for this section:

Problem Identification Summary

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the points of strength and areas of need that have been identified in the data.

Problem Analysis Summary

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the underlying "why" or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

School Improvement Goals

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

Problem Solving Key

B =

G = Goal

S = Strategy Barrier

🔍 S123456 = Quick Key 1 = Problem Solving Step

Strategic Goals Summary

- In order to support OCPS Teaching and Learning Division Priorities, we will use data, research-G1. based instructional strategies, and the Florida Standards to collaboratively plan, deliver, and monitor lessons for all tiers of instruction to increase student proficiency on state assessments.
- To provide an empowering environment, we will consistently utilize the CHAMPS approach, a G2. proactive and positive system to classroom and school-wide behavior management, in order to decrease the incidents of negative behaviors.

Strategic Goals Detail

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal

G1. In order to support OCPS Teaching and Learning Division Priorities, we will use data, research-based instructional strategies, and the Florida Standards to collaboratively plan, deliver, and monitor lessons for all tiers of instruction to increase student proficiency on state assessments.

🔍 G074293

Indicator	Annual Target
FSA English Language Arts - Achievement	70.0
FSA Mathematics - Achievement	70.0
FCAT 2.0 Science Proficiency	50.0

Resources Available to Support the Goal 2

- · Curriculum materials for ELA, Reading, Mathematics and Science
- Technology hardware, digital curriculum, and applications
- Professional Learning Communities with Common Planning
- Instructional Coaches
- District Support

Targets Supported 1b

Targeted Barriers to Achieving the Goal

• Limited knowledge and experience with applying research-based instructional strategies using the Florida Standards

Plan to Monitor Progress Toward G1. 🔳

Student academic achievement data; core instruction (common assessments, mini-assessments, district benchmark assessments, FSA), and Tier II instruction (reading and mathematics progress monitoring data)

Person Responsible

Nate Stephens

Schedule Weekly, from 9/18/2015 to 5/27/2016

Evidence of Completion

School, district, and state data

G2. To provide an empowering environment, we will consistently utilize the CHAMPS approach, a proactive and positive system to classroom and school-wide behavior management, in order to decrease the incidents of negative behaviors. 1a

Targets Supported 1b	🔍 G074294
Indicator	Annual Target
Discipline incidents	50.0
Resources Available to Support the Goal 2	
Coaches	

- Dean
- District resource personnel
- CHAMPS processes
- Weekly data meetings

Targeted Barriers to Achieving the Goal 3

· Knowledge and understanding of how to effectively implement CHAMPS

Plan to Monitor Progress Toward G2. 8

Leadership team will conduct monthly data chats to analyze behavior data, communicate results, and provide effective research-based strategies to the faculty and staff.

Person Responsible

Arlene Thomson

Schedule

Monthly, from 9/16/2015 to 5/25/2016

Evidence of Completion

EWS data, iObservation data, behavior data

Action Plan for Improvement

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

Problem Solving Key

G = Goal **B** = **S** = Strategy Barrier

1 = Problem Solving Step 🔍 S123456 = Quick Key

G1. In order to support OCPS Teaching and Learning Division Priorities, we will use data, research-based instructional strategies, and the Florida Standards to collaboratively plan, deliver, and monitor lessons for all tiers of instruction to increase student proficiency on state assessments.

🔍 G074293

G1.B1 Limited knowledge and experience with applying research-based instructional strategies using the Florida Standards 2

🔍 B193950

S205481

G1.B1.S1 Use collaborative planning to support teacher content knowledge and understanding of the Florida Standards.

Strategy Rationale

Teacher collaboration with support from a school-based and/or district coach will enhance teachers' understanding of the Florida Standards.

Action Step 1 5

Provide coaches with training on elements of the coaching cycle and other coaching responsibilities (collaborative planning, content knowledge, assessment, data analysis, and problem-solving) in order to support teacher delivery of standards-based instruction.

Person Responsible

Jasmine Ellis

Schedule

Monthly, from 9/8/2015 to 5/10/2016

Evidence of Completion

Agendas, coaching calendars, coaching logs

Action Step 2 5

Develop a systematic structure to hold teachers accountable for planning and delivery of standards based instruction, to include lesson plans, checks for understanding, HOT questions, and various tasks aligned to the rigor of each standard being targeted.

Person Responsible

Nate Stephens

Schedule

Weekly, from 8/24/2015 to 6/1/2016

Evidence of Completion

Common planning agenda, completed collaborative planning forms, lesson plans, classroom walk-through data

Action Step 3 5

Coaches will provide teachers with follow-up support to plan and deliver lessons aligned with the Florida Standards.

Person Responsible

Keenya Calvin

Schedule

Daily, from 9/2/2015 to 6/8/2016

Evidence of Completion

Coaching logs, lesson plans, planning agenda, classroom walkthrough data, and statewide assessments

Plan to Monitor Fidelity of Implementation of G1.B1.S1 👩

An administrator and/or district personnel will attend collaborative planning sessions and data meetings to ensure consistency and fidelity of implementation.

Person Responsible

Nate Stephens

Schedule

Weekly, from 8/24/2015 to 5/26/2016

Evidence of Completion

Collaborative planning agendas, sign-in sheets, and data sheets

Plan to Monitor Effectiveness of Implementation of G1.B1.S1 7

School-based leadership team, in collaboration with district personnel, will conduct classroom observations to determine if core instruction is aligned to the Florida Standards. In addition, teachers are provided with immediate feedback via conferences, email, and iObservation.

Person Responsible

Nate Stephens

Schedule

Daily, from 9/16/2015 to 6/8/2016

Evidence of Completion

iObservation data

Plan to Monitor Effectiveness of Implementation of G1.B1.S1 🔽

School-based leadership team will conduct weekly leadership meetings to discuss trends among observational data and determine coaching opportunities.

Person Responsible

Nate Stephens

Schedule

Weekly, from 8/18/2015 to 6/7/2016

Evidence of Completion

iObservation data, coaching calendars, coaching logs

G2. To provide an empowering environment, we will consistently utilize the CHAMPS approach, a proactive and positive system to classroom and school-wide behavior management, in order to decrease the incidents of negative behaviors.

🔍 G074294

G2.B1 Knowledge and understanding of how to effectively implement CHAMPS 2

🔍 B193952

S205483

G2.B1.S1 Create and implement and intensive professional development plan that includes ongoing support and follow-up in the CHAMPS program 4

Strategy Rationale

Use of a school-wide behavior model will ensure consistency across the campus and in all areas.

Action Step 1 5

Provide professional development on CHAMPS for all faculty members.

Person Responsible

Kendrick Presley

Schedule

Quarterly, from 8/17/2015 to 5/20/2016

Evidence of Completion

Sign-in sheets, powerpoint, exit slips

Action Step 2 5

Assistant principal and/or dean will provide ongoing coaching support on the use of CHAMPS for teachers based upon classroom observations.

Person Responsible

Kendrick Presley

Schedule

Daily, from 8/24/2015 to 6/8/2016

Evidence of Completion

Coaching logs

Action Step 3 5

Reward positive behaviors frequently and consistently.

Person Responsible

Kendrick Presley

Schedule

Weekly, from 9/1/2015 to 6/8/2016

Evidence of Completion

Teacher weekly commendations based upon the rubric for expected behavior, leadership/ other staff recommendations of students behaving appropriately in common areas/schoolwide

Plan to Monitor Fidelity of Implementation of G2.B1.S1 👩

An administrator will be present during behavior data meetings identifying trends in an effort to inform professional development needs.

Person Responsible

Arlene Thomson

Schedule

Monthly, from 9/22/2015 to 6/1/2016

Evidence of Completion

Sign-in sheets, behavior data sheets, agendas, conference notes

Plan to Monitor Effectiveness of Implementation of G2.B1.S1 7

Conduct classroom observations and provide teachers with immediate feedback on the use of CHAMPS.

Person Responsible

Kendrick Presley

Schedule

Daily, from 9/14/2015 to 5/20/2016

Evidence of Completion

iObservation data, behavior data, CHAMPS coaching logs

Appendix 1: Implementation Timeline

Action steps and monitoring activities identified in the SIP as necessary to achieve the school's goals.

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B1.S1.A1	Provide coaches with training on elements of the coaching cycle and other coaching responsibilities (collaborative planning, content knowledge, assessment, data analysis, and problem-solving) in order to support teacher delivery of standards-based instruction.	Ellis, Jasmine	9/8/2015	Agendas, coaching calendars, coaching logs	5/10/2016 monthly
G2.B1.S1.A1	Provide professional development on CHAMPS for all faculty members.	Presley, Kendrick	8/17/2015	Sign-in sheets, powerpoint, exit slips	5/20/2016 quarterly
G1.B1.S1.A2	Develop a systematic structure to hold teachers accountable for planning and delivery of standards based instruction, to include lesson plans, checks for understanding, HOT questions, and various tasks aligned to the rigor of each standard being targeted.	Stephens, Nate	8/24/2015	Common planning agenda, completed collaborative planning forms, lesson plans, classroom walk-through data	6/1/2016 weekly
G2.B1.S1.A2	Assistant principal and/or dean will provide ongoing coaching support on the use of CHAMPS for teachers based upon classroom observations.	Presley, Kendrick	8/24/2015	Coaching logs	6/8/2016 daily
G1.B1.S1.A3	Coaches will provide teachers with follow-up support to plan and deliver lessons aligned with the Florida Standards.	Calvin, Keenya	9/2/2015	Coaching logs, lesson plans, planning agenda, classroom walkthrough data, and statewide assessments	6/8/2016 daily
G2.B1.S1.A3	Reward positive behaviors frequently and consistently.	Presley, Kendrick	9/1/2015	Teacher weekly commendations based upon the rubric for expected behavior, leadership/other staff recommendations of students behaving appropriately in common areas/school-wide	6/8/2016 weekly
G1.MA1	Student academic achievement data; core instruction (common assessments, mini-assessments, district benchmark assessments, FSA), and Tier II instruction (reading and mathematics progress monitoring data)	Stephens, Nate	9/18/2015	School, district, and state data	5/27/2016 weekly
G1.B1.S1.MA1	School-based leadership team, in collaboration with district personnel, will conduct classroom observations to determine if core instruction is aligned to the Florida Standards. In addition, teachers are provided with immediate feedback via conferences, email, and iObservation.	Stephens, Nate	9/16/2015	iObservation data	6/8/2016 daily
G1.B1.S1.MA4	School-based leadership team will conduct weekly leadership meetings to discuss trends among observational data and determine coaching opportunities.	Stephens, Nate	8/18/2015	iObservation data, coaching calendars, coaching logs	6/7/2016 weekly
G1.B1.S1.MA1	An administrator and/or district personnel will attend collaborative planning sessions and data meetings to ensure consistency and fidelity of implementation.	Stephens, Nate	8/24/2015	Collaborative planning agendas, sign-in sheets, and data sheets	5/26/2016 weekly
G2.MA1	Leadership team will conduct monthly data chats to analyze behavior data, communicate results, and provide effective research-based strategies to the faculty and staff.	Thomson, Arlene	9/16/2015	EWS data, iObservation data, behavior data	5/25/2016 monthly

Orange - 5861 - Washington Shores Elementary - 2015-16 SIP Washington Shores Elementary

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G2.B1.S1.MA1	Conduct classroom observations and provide teachers with immediate feedback on the use of CHAMPS.	Presley, Kendrick	9/14/2015	iObservation data, behavior data, CHAMPS coaching logs	5/20/2016 daily
G2.B1.S1.MA1	An administrator will be present during behavior data meetings identifying trends in an effort to inform professional development needs.	Thomson, Arlene	9/22/2015	Sign-in sheets, behavior data sheets, agendas, conference notes	6/1/2016 monthly

Appendix 2: Professional Development and Technical Assistance Outlines

Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school's goals.

Professional Development Opportunities

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

G1. In order to support OCPS Teaching and Learning Division Priorities, we will use data, research-based instructional strategies, and the Florida Standards to collaboratively plan, deliver, and monitor lessons for all tiers of instruction to increase student proficiency on state assessments.

G1.B1 Limited knowledge and experience with applying research-based instructional strategies using the Florida Standards

G1.B1.S1 Use collaborative planning to support teacher content knowledge and understanding of the Florida Standards.

PD Opportunity 1

Provide coaches with training on elements of the coaching cycle and other coaching responsibilities (collaborative planning, content knowledge, assessment, data analysis, and problem-solving) in order to support teacher delivery of standards-based instruction.

Facilitator

CRT (Jasmine Ellis)

Participants

Coaches

Schedule

Monthly, from 9/8/2015 to 5/10/2016

G2. To provide an empowering environment, we will consistently utilize the CHAMPS approach, a proactive and positive system to classroom and school-wide behavior management, in order to decrease the incidents of negative behaviors.

G2.B1 Knowledge and understanding of how to effectively implement CHAMPS

G2.B1.S1 Create and implement and intensive professional development plan that includes ongoing support and follow-up in the CHAMPS program

PD Opportunity 1

Provide professional development on CHAMPS for all faculty members.

Facilitator

Dean (Presley)

Participants

Faculty

Schedule

Quarterly, from 8/17/2015 to 5/20/2016

PD Opportunity 2

Reward positive behaviors frequently and consistently.

Facilitator

Asst. Principal (Thomson), Dean (Presley)

Participants

Teachers and staff

Schedule

Weekly, from 9/1/2015 to 6/8/2016

Technical Assistance Items

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

G1. In order to support OCPS Teaching and Learning Division Priorities, we will use data, research-based instructional strategies, and the Florida Standards to collaboratively plan, deliver, and monitor lessons for all tiers of instruction to increase student proficiency on state assessments.

G1.B1 Limited knowledge and experience with applying research-based instructional strategies using the Florida Standards

G1.B1.S1 Use collaborative planning to support teacher content knowledge and understanding of the Florida Standards.

PD Opportunity 1

Develop a systematic structure to hold teachers accountable for planning and delivery of standards based instruction, to include lesson plans, checks for understanding, HOT questions, and various tasks aligned to the rigor of each standard being targeted.

Facilitator

Mathematics Coach (Murray), Reading Coach (Calvin), CRT (Ellis), Science Coach (Lott)

Participants

Teachers

Schedule

Weekly, from 8/24/2015 to 6/1/2016

PD Opportunity 2

Coaches will provide teachers with follow-up support to plan and deliver lessons aligned with the Florida Standards.

Facilitator

Mathematics Coach (Murray), Reading Coach (Calvin), CRT (Ellis), Science Coach (Lott)

Participants

Teachers

Schedule

Daily, from 9/2/2015 to 6/8/2016

G2. To provide an empowering environment, we will consistently utilize the CHAMPS approach, a proactive and positive system to classroom and school-wide behavior management, in order to decrease the incidents of negative behaviors.

G2.B1 Knowledge and understanding of how to effectively implement CHAMPS

G2.B1.S1 Create and implement and intensive professional development plan that includes ongoing support and follow-up in the CHAMPS program

PD Opportunity 1

Assistant principal and/or dean will provide ongoing coaching support on the use of CHAMPS for teachers based upon classroom observations.

Facilitator

CRT (Ellis), Dean (Presley)

Participants

Teachers

Schedule

Daily, from 8/24/2015 to 6/8/2016

	Budget						
Budget Data							
1	G1.B1.S1.A1	Provide coaches with traini coaching responsibilities (o assessment, data analysis, delivery of standards-base	\$0.00				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			5861 - Washington Shores Elementary			\$0.00	
2	G1.B1.S1.A2 Develop a systematic structure to hold teachers accountable for planning and delivery of standards based instruction, to include lesson plans, checks for understanding, HOT questions, and various tasks aligned to the rigor of each standard being targeted.					\$0.00	
	Function	Object	Budget Focus	Funding Source	FTE	2015-16	
			5861 - Washington Shores Elementary	Title I Part A		\$0.00	
3	3 G1.B1.S1.A3 Coaches will provide teachers with follow-up support to plan and deliver lessons aligned with the Florida Standards.					\$0.00	

Budget Data						
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			5861 - Washington Shores Elementary	AARA		\$0.00
4	G2.B1.S1.A1	Provide professional develo	\$2,000.00			
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			5861 - Washington Shores Elementary	Title I Part A		\$2,000.00
5	G2.B1.S1.A2	A2 Assistant principal and/or dean will provide ongoing coaching support on the use of CHAMPS for teachers based upon classroom observations.				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			5861 - Washington Shores Elementary	Title I Part A		\$0.00
6	G2.B1.S1.A3	A3 Reward positive behaviors frequently and consistently.				
	Function	Object	Budget Focus	Funding Source	FTE	2015-16
			5861 - Washington Shores Elementary	Title I Part A		\$500.00
Total:					\$2,500.00	