Volusia County Schools

Atlantic High School



2016-17 Schoolwide Improvement Plan

Atlantic High School

1250 REED CANAL RD, Port Orange, FL 32129

http://www.atlanticsharks.com/

School Demographics

School Type and Gr (per MSID		2015-16 Title I Schoo	l Disadvan	S Economically taged (FRL) Rate ted on Survey 3)						
High School PK, 9-12		No		64%						
Primary Servio		Charter School	(Reporte	Minority Rate ed as Non-white Survey 2)						
K-12 General Education		No		39%						
School Grades Histo	ory									
Year	2017-18	2014-15	2013-14	2012-13						
Grade	В	B*	В	В						

^{*}Informational Baseline School Grade

Note: The school grades calculation was revised substantially for the 2014-15 school year to implement statutory changes made by the 2014 Legislature and incorporate the new Florida Standards Assessments. The 2014-15 school grades serve as informational baseline data that schools can use to improve in future years.

School Board Approval

This plan was approved by the Volusia County School Board on 11/9/2016.

SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F or a monitoring status of "Former F" (see page 4). For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at https://www.floridaCIMS.org.

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify barriers that could hinder achieving those goals and resources that could be used to eliminate or reduce barriers (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

Differentiated Accountability

Florida's Differentiated Accountability (DA) system, established in <u>section 1008.33</u>, <u>Florida Statutes</u>, is a statewide network of strategic support, differentiated by need according to performance data, provided to districts and schools in order to improve leadership capacity, teacher efficacy, and student outcomes. Through a data-driven planning and problem-solving process, DA field teams collaborate with district leadership to design, implement, and refine strategic goals and action plans that are documented in the SIP.

DA Regions

Florida's DA network is divided into four geographical regions, each served by a field team led by a regional executive director (RED).

DA Categories

At the start of each academic year, traditional schools are classified for DA support in three categories based on the most recent school grades data available. Descriptions of each DA category along with the state support and interventions provided are set forth by Rule 6A-1.099811, Florida Administrative Code:

- Not in DA currently A, B, or C and not Monitoring Only; charter schools; ungraded schools
- · Monitoring Only currently A, B, or C that improved from a previous grade of F
- Focus currently D
- Priority currently F

DA Turnaround and Monitoring Statuses

Additionally, schools in DA may be subject to a turnaround status of "Planning" or "Implementing" or a monitoring status of "Former F." These statuses are based on a school's grades history, including the current school grade:

- <u>Former F</u> A school with a status of "Former F" requires the department to monitor the implementation of strategies and progress toward the goals outlined in the school improvement plan for three years following the school's improvement from a grade of F to a C or higher.
- <u>Planning</u> A school with a status of "Planning" requires the district to engage stakeholders in the development of a turnaround option plan to be implemented in the following year should the school grade not improve to a C or higher.
- <u>Implementing</u> A school with a status of "Implementing" requires the district to submit a turnaround plan to the State Board of Education for approval and implementation. A school remains in "Implementing" status until its school grade improves to a C or higher.

2016-17 DA Category and Statuses for Atlantic High School

DA Region and RED

DA Category and Turnaround Status

Southeast - LaShawn Russ-Porterfield

Not In DA - N/A

I. Part I: Current School Status

A. Supportive Environment

1. School Mission and Vision

a. Provide the school's mission statement.

At Atlantic High School, personal responsibility is an essential component of our curriculum. In order to emphasize and teach personal responsibility, we believe that teachers, students, and parents must clearly understand the role each must play in helping every one of our students to achieve academic success.

b. Provide the school's vision statement.

At Atlantic High School, every person is treated with dignity and respect. We welcome and encourage students, families, staff and community to learn together. Our students develop their unique talents to graduate with the greatest treasure—enthusiasm for life-long learning as responsible, creative citizens.

2. School Environment

a. Describe the process by which the school learns about students' cultures and builds relationships between teachers and students.

Yearly school induction, mentoring, and student leadership programs (N.H.S.) are all critical components in establishing and maintaining positive relationships between teachers and students on campus.

F.I.N.S. – "Freshman Induction for New Students" is a program designed to acquaint new students with our campus, the faculty, and each other. Teachers work through coordinated ice-breaking activities designed to learn about their students and establish a rapport in their classrooms. All students on campus participate in a modified version of this induction to reiterate campus policies, procedures and begin to establish relationships in their new classrooms and with their teachers.

b. Describe how the school creates an environment where students feel safe and respected before, during and after school.

School leadership along with campus advisors and select teachers provide effective monitoring of campus before, during, and after the school day. Through their awareness and visibility, the students have access to adults at all times to express any concerns.

School counselors conduct student groups on topics determined by data analysis including incidences requiring immediate intervention.

School counselors involve district student services personnel to assist with student groups and to sponsor family events.

c. Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced.

Instructional time is a priority and protected by the principal, which is evidenced by the school infrastructure regarding student and parent accountability for absences and tardies, no non-essential announcements, and student misconduct being handled immediately and with minimal interruption to instruction.

d. Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

The school offers the following non-violence and anti-drug programs:

- Student Mentoring Program
- Peer Advocacy Program (Main Campus general education students supporting Multi-VE students)
- Suicide Prevention Program
- Bullying Program

Mentoring sessions help to stimulate and nurture students. Mentoring is available each day through Power Hour, a modified intervention schedule. It provides each student an opportunity to build relationships with teachers while receiving academic assistance in any subject. Students are also placed in mentoring groups with academic coaches and school administrators. They serve as advisors who meet with students regularly and focus on guiding them through their education process. Both types of mentoring services establish rapport and support addressing academic and personal growth while meeting graduation requirements.

Project H.E.A.T. (Helping Everyone Achieve Together) is a mentoring program designed to provide additional support and motivation for under-achieving / at-risk students.

3. Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. \hat{A} § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

a. Describe the school's early warning system and provide a list of the early warning indicators used in the system.

The school regularly accesses the Early Warning System report (i.e., at least quarterly) to identify students needing additional support based on indicators used to predict graduation.

The indicators are as follows:

- Unweighted GPA (at risk if below 2.0)
- Over age for grade
- Year-to-date discipline referrals (at risk if 2 or more)
- Attendance below 90%, regardless of whether absence is excused or due to out- of school suspensions
- Year to date suspensions (at risk if 1 or more)
- Number of prior retentions (at risk if 1 or more)
- Level 1 score on statewide, standardized assessments in English Language Arts or Mathematics Students with 3 or more of the aforementioned indicators are identified on the Early Warning System.

b. Provide the following data related to the school's early warning system

1. The number of students by grade level that exhibit each early warning indicator:

Indicator		Grade Level												
		1	2	3	4	5	6	7	8	9	10	11	12	Total
Attendance below 90 percent	0	0	0	0	0	0	0	0	0	0	17	13	7	37
One or more suspensions	0	0	0	0	0	0	0	0	0	0	29	13	3	45
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on statewide assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
BL: Unweighted GPA (below 2.0)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qtr1: Unweighted GPA (below 2.0)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qtr2: Unweighted GPA (below 2.0)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qtr3: Unweighted GPA (below 2.0)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qtr4: Unweighted GPA (below 2.0)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prior year retentions one or more	0	0	0	0	0	0	0	0	0	21	31	23	12	87

The number of students identified by the system as exhibiting two or more early warning indicators:

Indicator		Grade Level											Total	
		1	2	3	4	5	6	7	8	9	10	11	12	Total
Students exhibiting two or more indicators	0	0	0	0	0	0	0	0	0	0	50	30	14	94

c. Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system.

The Early Warning System report is used to track indicators related to on-time graduation. This report is used to identify students in need and to identify school-wide trends which impact the academic performance of students. Indicators that are elevated (e.g., attendance below 90%, patterns of office discipline referrals and suspensions) become the focus of school-wide intervention efforts. These areas are addressed through school leadership meetings and during Professional Learning Communities in which group data are considered and evidenced-based interventions are developed to address the areas of concern.

For indicators sensitive to behavioral issues(e.g., office discipline referrals and suspensions), interventions are provided directly and indirectly by the Student Services team and are aligned with the tenets of Positive Behavioral Supports. Regular review of the Early Warning System report enables the school team to determine if interventions are successful in addressing areas of concern (i.e., if numbers are not increasing).

For students exhibiting difficulties beyond larger systemic issues being addressed by the school through the EWS, the student is referred to the school's Problem Solving Team (PST) and the parent is invited so that individual interventions can be developed and monitored.

Grade Level Meetings occur monthly to review students who are currently listed on our school's EWS report. During these meetings, teachers, counselors, academic coaches, and administration share strategies to promote student success and interventions are proposed. Students of concern who are not included in our EWS download are also discussed and adding to our monitoring roster. Minutes from meetings are recorded and discussed in a follow-up EWS Leadership Team meeting occurring monthly immediately following Grade Level meetings. During the EWS Leadership Team meeting, additional plans of support are developed including: assignment to school based mentor and scheduling of parents/ students to attend meetings on campus. Students are assigned a mentor and

meet during Power Hour for small group or individual discussion related to goals and personal achievement. Mentors also monitor student progress, meet with students one-on-one, and are available to support classroom teachers as needed. During Family-Teacher Conferences, students attend with a parent/ guardian to review progress with school based support (Assistant Principal/ Guidance Counselor and/ or Academic Coach). Families leave with a folder that includes items such as academic progress, attendance reports, and how to access the district's online gradebook. Students are asked to suggest realistic measures of support they may need; and to commit to positive change.

B. Family and Community Engagement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

1. Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress.

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

a. Will the school use its PIP to satisfy this question?

No

1. PIP Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

2. Description

Atlantic High School has developed a communication and engagement system to build positive relationships with families, communicate the school's mission and vision, and keep parents informed about their child's progress. Regular communications are delivered through multiple modes, and invite family participation and feedback. One key component in this system is a weekly phone message detailing events and opportunities during the upcoming week, which is sent to every Atlantic High School household: parents, faculty, and staff members. This phone message system also provides flexibility to send special reminders to specific sectors of our school population about academic requirements and opportunities for remediation for critical areas like Mathematics, Reading or tutoring after hours. Parents have begun to depend on this weekly communication, and frequently mention their appreciation during interactions with faculty and staff.

Atlantic's web page, www.atlanticsharks.com is another effective way to share current information about the school, along with our school-wide activities calendar which is accessible right on the home page. Many teachers utilize class web pages, Edmodo, wikis, or other forms of electronic communication w/ parents (Remind 101 text service, etc.). Teachers also regularly utilize Pinnacle (a web-based grade and attendance management system) to keep both students and parents informed about progress in their classes.

Atlantic High School has a very active PTSA, and has partnered with this outstanding group to host an annual 'Family Night'. This highly popular and well-attended event brings out over 300 students, parents, and other family members to eat, learn, have fun, and interact with many of Atlantic's business and community partners. In fact, this event is so successful that it garnered Atlantic a statewide Family Involvement Award from the Florida PTA in 2014. Atlantic's PTSA is also instrumental in increasing parent participation, bringing parents, students, and teachers together to collaborate on specific projects, and fundraising to generate needed resources to support the accomplishment of school goals.

Atlantic High School regularly hosts events, meetings, and other activities in the evenings to accommodate parents' busy work schedules. Some examples include:

- Family Nights
- PTSA & SAC meetings
- Open House

- Financial Aid Nights
- Freshman Registration Night
- Freshman Orientation Night
- Summer Orientation

To help improve the performance of struggling students, individual parent conferences are held with the student, parent, counselor, and a member of administration as part of the Student Success (EWS program). During these conferences, the team brainstorms ways to help the parent in supporting their child's success. The Student Success meetings are individually scheduled to accommodate the parent's availability, which has greatly increased parental attendance and participation in this process.

2. Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement.

Atlantic High School builds and sustains partnerships with the local community through a coordinated effort led by the Principal, Business Partner Coordinator, Athletic Director, PTSA President, a designated Assistant Principal, and involving all members of Atlanticl's faculty and staff. Local businesses and community organizations are invited to enter into business partnerships with the school, in which both parties agree to engage in mutually beneficial activities which enhance the operations of each partner. The school works closely with the PTSA to reach out to the community and obtain needed resources for teachers and students. Club and Group Sponsors, Academy Directors, and Athletic Coaches also play a critical role in building partnerships with community organizations and businesses. Examples include inviting community members to serve on advisory boards, come into the classrooms as guest speakers, to serve as judges for in-school competitions, and to participate in numerous school activities including Financial Aid Night, Family Night, Open House, Summer Orientation, and the College and Career Expo.

C. Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

1. School Leadership Team

a. Membership

Identify the name, email address and position title for each member of the school leadership team.:

Name	Title
Tager, James	Principal
	Assistant Principal
Zinck, Brian	Assistant Principal
Alves, Dawn	Instructional Coach
Dabbe, Melanie	Instructional Coach
Garrett, Veronica	Instructional Coach
Presley, Dhand	Assistant Principal
Cunningham, Jon	Assistant Principal
Jimenez, Sandra	Instructional Coach

b. Duties

1. Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making.

The school-based leadership team identifies school based needs and resources (both materials and personnel) to determine how best to support students and teachers. Teacher feedback, classroom observations, and student performance data are considered in order to determine priorities and functions of other existing teams (e.g., Problem Solving Team, EWS, Professional Learning Communities, and Literacy Leadership Team). As the school's primary instructional leader, the Principal communicates a vision for student achievement and guides the team's work. Each member of the School-Based Leadership Team is representative of other teams (EWS, PLCs, LLT) and serves as a liaison between the SBLT and their respective team. For example, the Instructional Coaches work through PLCs to provide teacher instructional support, professional development, and guide response to data, including the coordination of tiered academic interventions.

2. Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

Personnel: The school has a leadership team consisting of the principal, assistant principals and academic coaches. This leadership team reviews student progress data, develops intervention and remediation strategies, monitors instructional support, provides professional development, and celebrates student success. These leaders work with teachers to ensure student learning.

Instructional resources include staff development developed and provided by our district and our school's leadership team. Departments meet with teachers weekly in PLC meetings to collaborate on curriculum planning and share instructional strategies. Our district and our school are both committed to meeting the needs of our students and maximizing our students' achievement.

Curricular: Our math and language arts teachers will be implementing the new Florida Standards this year. They will be supported both by our district and our coaches. All teachers have the support of our instructional leadership team.

Methodology for coordinating and supplementing funds: Federal and state funds (Title I, Title II, SAI, and FEFP) are allocated to schools by the district according to student need as demonstrated by poverty level and student achievement performance. District and school leadership teams works together to coordinate and integrate federal, state, and local funds, services and programs for the benefit of students. School Improvement funds are awarded to the school based on a per pupil funding formula and distributed via the School Advisory Council through a voting process.

School leadership meets weekly, and SAC meets monthly.

Problem solving activities

The School Improvement Plan is data-driven and focuses on areas of school- based need for both specific content areas as well as specific student populations. The plan is a data-driven framework that seeks to find solutions/resources matched in intensity to student need in academic and behavioral areas. The School Improvement Plan is based on a strategic analysis of data, and identified resources (as identified by the leadership team) are matched to the needs of the students.

School Improvement Grant (SIG) funds will be used for providing teachers extended before/after school time to meet in PLCs for planning and data analysis, as well as professional development opportunities; procuring technology for classroom use, and implementing Lesson Study (providing substitute teachers for PLC members who come out of the classroom to participate).

2. School Advisory Council (SAC)

a. Membership

Identify the name and stakeholder group for each member of the SAC.:

Name	Stakeholder Group					
Jonathan Cunningham	Principal					
Don Burnette	Business/Community					
James Clements	Teacher					
David Farr	Parent					
Elaine Flasterstein	Parent					
Linda Gelow	Business/Community					
Carol Koskoe	Parent					
Thoren Perego	Student					
Erin Strauss	Parent					
James Tager	Principal					
Tim Kane	Teacher					
Cynthia Carrig	Teacher					
Laurie Kiser	Parent					
Tina Olko	Parent					
Carol Sellery	Education Support Employee					
Melanie Ford	Teacher					

b. Duties

1. Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes

a. Evaluation of last year's school improvement plan

The Atlantic High School SAC works in conjunction with the School Based Leadership Team (SBLT) to review the previous year's plan and a variety of data points to evaluate the effectiveness of that plan. Principal Tager presents a data overview to the SAC including FCAT results, progress monitoring data, climate surveys, and Early Warning System (EWS) data. The SAC provides input and assists the SBLT in identifying areas of priority on which to focus the new plan's goals and strategies (Step Zero).

b. Development of this school improvement plan

Atlantic High School's SAC provides input on the development of the SIP as part of the 8-Step problem solving process, identifying resources and barriers, and developing strategies. Utilizing this input, the SBLT developed a draft SIP and presented it to the SAC for further input and suggestions for revision. Once the SIP is revised, the SAC continues to provide ongoing monitoring of the plan through monthly reviews of data and provides direction for adjustments to the plan as warranted.

c. Preparation of the school's annual budget and plan

The school's annual budget and plan are shared for input and discussion at the first meeting of the SAC each year. Updates on the school's budget, spending, and progress indicators are shared at monthly SAC meetings.

2. Describe the use of school improvement funds allocated last year, including the amount budgeted for each project.

School improvement funds were allocated based on requests submitted by faculty and staff for projects related to support of school improvement goals. Each request is evaluated by the SAC and voted upon for approval.

\$299.70 Magazines for literacy initiatives

\$303.17 Books for literacy initiatives

\$150.88 Core vocabulary posters for ACCESS student classrooms

\$165.00 Registration for Florida Association of Media Educators

3. Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC.

Yes

a. If the school is not in compliance, describe the measures being implemented to meet SAC requirements.

3. Literacy Leadership Team (LLT)

a. Membership

Identify the name and position title for each member of the school-based LLT or similar group, if applicable.:

Name	Title
Alves, Dawn	Administrative Support
Dabbe, Melanie	Instructional Coach
Jimenez, Sandra	Instructional Coach
Presley, Dhand	Assistant Principal
Tager, James	Principal
Zinck, Brian	
Ali-Bhola, Farisha	Teacher, K-12
Arias, Marcella	Teacher, K-12
Brown, Jeff	Teacher, K-12
Fordham, Harriet	Teacher, K-12
Garvin, Kathy	Teacher, K-12
Gordon, Rhonda	Teacher, K-12
Johnson, Jimi	Teacher, K-12
Kane, Tlmothy	Teacher, K-12
Lazu, Jorge	Teacher, K-12
Maitland, Sara	Teacher, K-12
Martin, Tiffany	Teacher, K-12
Renfro, Russell	Teacher, K-12
Rivera , Julio	Teacher, K-12
Smith, Kris	Instructional Media

b. Duties

1. Describe how the LLT or similar group promotes literacy within the school, if applicable.

The school based Literacy Leadership Team (LLT) identifies school based resources (both materials and personnel) to determine the continuum of literacy supports available to students at our school. The LLT meets quarterly on Mondays during lunch for 50 minutes. The LLT Co-chairs provide an agenda and facilitate the meeting. LLT member responsibilities include: attend all meetings to review data, share literacy strategies presented with their PLC, assist with development of classroom implementation strategies, and supervise and support the school-wide reading and writing initiative and implementation of Florida Standards.

The School-wide Literacy initiative's main focus is to support reading and writing in every classroom. This year's focus will be support for teachers as we begin our initiative of reading and writing every day in every classroom. Each academic coach is responsible for providing PD in their respective core areas: social studies, math, English, and science. All other Literacy Council members will be responsible for introducing strategies to their departments through work in PLC's.

The LLT has always been dedicated to providing a variety of literacy-building events throughout the school year. These would be offered both during school and after school to encourage parent involvement. This year we have activities during Banned Book Week, September 27th. The LLT supports our faculty/student book club which meets bi-weekly. This year we will be supporting four literacy contests--one each 9 weeks--to support our county Literacy Fair in May. The LLT also sponsors our Racing to Read Program and our Winners Circle Victory Lane Program through Daytona International Speedway. During our annual Family night event in April we hold a book fair. In addition, the LLT sponsors a school wide literacy fair in January; the activities at the fair help support the school-wide writing initiative.

D. Public and Collaborative Teaching

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

1. Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction.

Common planning, Professional Learning Communities (PLCs), Lesson Study, lesson planning days and academic coaching are critical practices to help build positive, collaborative relationships on our campus among teachers.

Common planning allows teachers to participate in weekly PLCs to regularly review formative assessment data, plan for and adjust their instruction accordingly. When necessary, PLCs make recommendation for students to be reviewed and assisted by the school's Problem-Solving Team (PST). Through the PLC structure, teachers are encouraged and supported to work together on common goals with clear objectives. PLCs also allow teachers to regularly engage in a reflective dialogue to deepen shared language and understanding of instructional practices. Action plans created in PLC meetings are submitted weekly to administration for monitoring purposes. The common planning and regular PLC infrastructure also ensure that teachers have the structure and time to provide feedback on their Lesson Study experiences.

Lesson Study has been implemented in the math, science and social studies departments with two cycles completed in year one. This year, Lesson Study will expand to reading and language arts, with continued cycles in math, science and social studies. Participants surveyed have ranked these series of collaborative professional learning sessions as highly engaging and having a significant impact on their professional practice resulting in increased student academic achievement.

Additionally, grade level meetings are held monthly to allow interdisciplinary collaboration in addressing specific academic and behavioral concerns across the content areas. In so doing, teachers are better able to meet the needs of all students in a process that promotes a sense of shared responsibility.

The use of academic coaches to assist with teacher collaboration and professional development plays a significant part in designing instruction to meet student needs and encouraging the collaborative process. Instructional Reviews, combined with administrative walk throughs and coaching calibrations provide leadership with data to identify areas in which additional follow-up coaching is needed. The leadership team (which includes coaches) meets weekly to talk about what trends are being seen in the classrooms. This process also provides opportunities to identify exemplary teachers for the purposes of videotaping or allowing class visits from peers. The coaches work side by side with teachers to enhance instruction.

Additional actions supporting teacher collaboration and professional growth include:

Monthly professional development "menu" offerings based on teacher surveys to allow teacher choice on professional growth.

Instructional rounds/model classroom initiate to allow teachers to identify areas of need, observe model lessons in their peers classrooms, and collaborate with peers on planning and implementation of new strategies to improve their practice.

- 2. Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school.
- 1. New Teacher Programs: District E3, Individualized PD, mentors, peer classroom visits (Administration)
- 2. Leadership Opportunities (Administration)
- 3. Professional Development (School-based Leadership Teams)
- 4. PLC Activities (PLCs)
- 5. Participation in District Job Fair and Recruitment Activities (Administration)
- 6. Teacher recognition programs (Administration)
- 7. Through SIG: Signing Bonuses (new teachers) and Performance Pay (All Faculty & Administration)
- 3. Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities.

All new/beginning teachers are provided with support through the school resource office and assistant principal who meets with them monthly. School-based veteran teachers and Academic Coaches within each PLC provide mentoring and support as needed for any new/beginning teachers in that PLC.

E. Ambitious Instruction and Learning

1. Instructional Programs and Strategies

a. Instructional Programs

1. Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards.

All Volusia County public high school programs meet or exceed state requirements. At the secondary level, the district leads teacher teams to create curriculum maps and resources for all grade levels and content areas aligned to the Florida Standards. Additionally, teacher teams create formative and summative assessments to monitor student achievement in high-incidence courses. Schools leaders and teachers are given significant professional development on the implementation of the curriculum maps, resources, and assessments.

Professional Learning Communities (PLCs), Lesson Study, and coaching help ensure that instruction is aligned to Florida Standards, well-paced, engaging, and rigorous.

b. Instructional Strategies

1. Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments.

Common planning allows teachers to participate in weekly PLCs to regularly review formative and summative assessment data and continuously adjust their instruction accordingly. Assessment data is used to identify groups of students to receive targeted instruction during an intervention period. Teachers, alongside academic coaches, create targeted instructional lessons during PLCs. Students requiring intensive remediation receive additional support from academic coaches, mentors, and student tutors. When necessary, PLCs make recommendations for students to be reviewed and assisted by the school's Early Warning System (EWS) team or Problem-Solving Team (PST). Additionally, grade level meetings are held monthly to review student data and address specific academic and behavioral concerns across the content areas. In so doing, teachers are better able to meet the needs of all students in a process that promotes a sense of shared responsibility.

The use of instructional reviews and academic coaches to assist with teacher professional development plays a significant part in designing instruction to meet student needs. Instructional Reviews, combined with administrative walk-throughs, provide leadership with data to identify areas in which additional follow-up coaching is needed. The leadership team (which includes coaches) meets weekly to talk about what trends are being seen in the classrooms. This process also provides opportunities to identify exemplary teachers for the purposes of videotaping or allowing class visits. Instructional coaches work side by side with teachers to enhance instruction. Coaches diligently complete the coaching cycle to provide maximum support, including the use of specific feedback instruments. The modeling of lessons is common practice on campus.

2. Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

Strategy: After School Program

Minutes added to school year: 4,200

Targeted students receive math tutoring twice each week, for 60 minutes each time. Tutoring continues throughout the school year; however, the students who are targeted to receive this assistance vary according to progress monitoring data.

Strategy Rationale

Tutoring can help struggling students to make achievement gains when they are able to receive remediation on core concepts.

Strategy Purpose(s)

Core Academic Instruction

Person(s) responsible for monitoring implementation of the strategy Dabbe, Melanie, mcdabbe@volusia.k12.fl.us

Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Progress monitoring data (including district and classroom assessments) is used to determine the success of individual students, as well as the effectiveness of the strategy as a whole.

Strategy: Weekend Program

Minutes added to school year: 1,440

Targeted students receive additional time to receive instruction and tutoring at the end of each quarter. Students who are targeted to receive this assistance vary according to progress monitoring data and have the opportunity to improve quarter grades.

Strategy Rationale

Tutoring can help struggling students to make achievement gains when they are able to receive remediation on core concepts.

Strategy Purpose(s)

- · Core Academic Instruction
- Enrichment

Person(s) responsible for monitoring implementation of the strategy Cunningham, Jon, jcunnin1@volusia.k12.fl.us

Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Progress monitoring data (including district and classroom assessments) is used to determine the success of individual students, as well as the effectiveness of the strategy as a whole.

Strategy: Extended School Day

Minutes added to school year: 450

Targeted students receive biology tutoring twice following each district assessment. Tutoring continues throughout the school year; however, the students who are targeted to receive this assistance vary according to progress monitoring data.

Strategy Rationale

Tutoring can help struggling students to make achievement gains when they are able to receive remediation on core concepts.

Strategy Purpose(s)

- Core Academic Instruction
- Enrichment

Person(s) responsible for monitoring implementation of the strategy

Alves, Dawn, dmalves@volusia.k12.fl.us

Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Progress monitoring data (including district and classroom assessments) is used to determine the success of individual students, as well as the effectiveness of the strategy as a whole.

Strategy: After School Program

Minutes added to school year: 1,200

ACT & SAT Test Preparation

Strategy Rationale

Tutoring can help struggling students to make achievement gains when they are able to receive remediation on targeted, tested concepts.

Strategy Purpose(s)

· Core Academic Instruction

Person(s) responsible for monitoring implementation of the strategy

Cunningham, Jon, jcunnin1@volusia.k12.fl.us

Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

ACT and SAT practice scores will be used to monitor progress.

Furthermore, ACT and SAT exam scores will be analyzed for program effectiveness.

Strategy: After School Program

Minutes added to school year: 0

Professional Learning Communities (PLCs) meet for the purpose of data analysis and response, intervention planning, as well as professional development for 1 hour each week.

Strategy Rationale

PLCs encourage teacher teams to engage in data analysis and problem-solving for the purpose of meeting students' academic needs as a team.

Strategy Purpose(s)

Teacher collaboration, planning and professional development

Person(s) responsible for monitoring implementation of the strategy Cunningham, Jon, jcunnin1@volusia.k12.fl.us

Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Progress monitoring data (including district and classroom assessments) is used to determine the success of individual students, as well as the effectiveness of the strategy as a whole.

2. Student Transition and Readiness

a. PreK-12 Transition

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

1. Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

The transition between middle and high school is improved with the addition of summer Jumpstart programs to pre-teach requisite skills to struggling students who will take Biology and Algebra. F.I.N.S. – "Freshman Induction for New Students" is a program designed by upperclassmen and student leaders, and is used to acquaint new students with our campus, the faculty, and each other. Students work through activities designed to build community, tour the campus, and receive "words of wisdom" from student leaders. Freshmen also learn about opportunities on campus, school policies, and other key items during the first week of school through a PowerPoint shown during fourth period. All students on campus participate in a modified version of this induction to reiterate campus policies, procedures and begin to establish relationships in their new classrooms and with their teachers. Incoming freshmen that are identified as needing additional support through our school's EWS report are met with at the beginning of the year to offer an adult to connect with for support needed. These same students are assigned an adult on campus to meet with to help establish a relationship focusing on academic support and school engagement.

Commit to Graduate (C2G) is a school-led program that encourages students in the beginning of their freshmen year commit to graduating on time. In addition, a College & Career Expo is held for juniors and seniors to help them focus on connections between their high school experience and postsecondary goals.

Freshmen learn about high school graduation requirements and strategies to stay on track during a lesson occurring in their AVID or Research classes immediately following the first mid-term grade reporting.

Students are encouraged to visit their teachers during Power Hour to receive academic support including remediation and enrichment.

Students taking the ACT and/or SAT are provided onsite assistance during Power Hour or after

school to complete the necessary profile and account information, with financial support as needed. Students are also provided test prep opportunities during the fall and spring. Each opportunity includes an hour long session, meeting after school for 8 weeks.

b. College and Career Readiness

1. Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

The school offers students elective courses in art, business, technology, and career study. Many of these courses focus on job skills and offer student internships. One such internship includes a partnership with the Daytona Beach Museum of Arts and Sciences in conjunction with the Smithsonian Institute. Students work with museum curators, attend online webinars, and develop 3D printing of the artifacts to bring back to the school.

Students enrolled in a Career Academy complete cross-curricular lessons that provide a more relevant approach to learning.

Representatives from local colleges and the Armed Services visit the campus several times per year and provide students information during lunch time.

2. Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs.

A variety of career and technical education programs, including Career Academies, are available to assist students in acquiring skills related to a number of career fields. The Industry Certification and the associated programs available at Atlantic High School are listed below:

Industry Certification Program Name

Adobe Certified Associate (Dreamweaver) Web Development

Adobe Certified Associate (Flash) Gaming & Simulation

Adobe Certified Associate (Illustrator) Digital Design

Adobe Certified Associate (In-Design) Digital Design

Adobe Certified Associate (Photoshop) Digital Design

Adobe Certified Associate (Premier) OR Final Cut Pro Digital Video Production

FNGLA Certified Horticulture Professional Horticulure

NOCTI Criminal Justice Criminal Justice

ParaPro Assessment Teacher Assisting

Microsoft Office Specialist (MOS) Bundle Computing for College & Careers

3. Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement.

Career Academies provide the model for integrating career and technical education with the content of core academic courses, providing students valuable opportunities to experience real-world applications of subject matter. Academies incorporate integrated curriculum which includes an exploration of a subject, theme, interest, or career area. Integrated curriculum combines relevant CTE courses with rigorous academic core material in order to break down barriers between subjects and make learning more meaningful.

4. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes.

Clicked on link and looks like no new info---

Data from the High School Feedback Report is available from 2004 through 2012 at http://data.fldoe.org/readiness/

In response to this data, a variety of strategies have been implemented to prepare high school students for the post secondary level. Specific programs and or initiatives that are used at the school and district level:

- Advanced Placement
- AVID
- Career Academies and Career and Technical Education Classes
- Dual Enrollment
- College Expo and Transition Fair
- · College Tours and College Rep Visits
- High School Showcase
- PERT Administration and appropriate placement in College Readiness Courses
- 8th Period CSI/Mentoring groups focused on College/Career Pathways

II. Needs Assessment

The school's completion of this section may satisfy the requirements of 20 U.S.C. § 6314(b)(1)(A).

A. Problem Identification

1. Data to Support Problem Identification

b. Data Uploads

Data uploads are not required by the Florida Department of Education but are offered as a tool for the needs assessment. In this section, the school may upload files of locally available data charts and graphs being used as evidence of need.

The following documents were submitted as evidence for this section:

No files were uploaded

2. Problem Identification Summary

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the points of strength and areas of need that have been identified in the data.

B. Problem Analysis Summary

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the underlying "why"Â? or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

C. Strategic Goals

School Improvement Goals

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

Problem Solving Key

1 = Problem Solving Step S123456 = Quick Key

Strategic Goals Summary

G1. If we create a systematized process for increasing engagement in learning, then student achievement and graduation rates will increase in all subgroups. [copy]

Strategic Goals Detail

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), targeted barriers to achieving the goal, resources available to help reduce or eliminate the barriers, and the plan for monitoring progress toward the goal.

G1. If we create a systematized process for increasing engagement in learning, then student achievement and graduation rates will increase in all subgroups. [copy] 12

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Targets Supported 1b

Annual Target
50.0
50.0
53.0
76.0
50.0
79.0
46.0

Targeted Barriers to Achieving the Goal 3

- Need for greater resource alignment--including personnel, funds, and stakeholder support: *District: Volume of schools in need *School: Volume of students in need; *District: Ability to establish a presence on all school campuses *School: Ability to establish a presence in all classrooms; *District: Taking time and funds away from all schools to support most struggling schools leads to declines in higher performing schools *School: Taking time and funds away from some students and/or teachers to support most struggling students and/or teachers leads to declines in higher performing students; *District: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting *School: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting; *District: Lack of available technology resources to fulfill needs of schools *School: Lack of available technology resources to fulfill needs of students and teachers; *District: Lack of systematic support for stakeholder engagement in school growth *School: Lack of systematic support for stakeholder engagement in student learning
- Inconsistent instructional quality: *Teacher capacity to design and deliver high-quality, engaging standards-based instruction; *Teacher capacity to design and deliver high-quality, engaging differentiated instruction; *Teacher capacity to design assessments and use assessment data to drive instruction; *Teacher capacity to respond to students' varying school readiness levels (elementary); *Teacher capacity to respond to respond to students with low proficiency levels in literacy and mathematics; *Teacher capacity to use technology resources to meet student needs; *The capacity of instructional leaders to accurately assess and assist with instructional quality;
- Professional Learning: *Lack of replicable and sustainable school-based PD models that
 incorporate consistent expectations for follow-up, implementation, and evaluation; *Limited
 opportunities for professional learning; *Inability to monitor fidelity of school-based professional
 learning opportunities; *Need for greater attention to professional learning opportunities for
 coaches and intervention teachers; *Inconsistent implementation of Professional Learning
 Communities; *Inconsistent or limited implementation of Lesson Study

Resources Available to Help Reduce or Eliminate the Barriers 2

 Personnel: Community Assessment Team; District Leadership Team; Instructional Services Specialists; Instructional Services Secondary TOAs, Coaches, and Elementary ISTOAs; Area Superintendents; Office of Professional Development & Support Coordinator and Specialists; ESOL Coordinator; Differentiated Accountability Region 2 Team; School Administration; Title I Intervention Teachers; Behavioral Support Staff;

• Funds: SAI Funds; Reading FEFP Funds; District Budgets; Title I Funds; Title II Funds; Title III Funds; Race to the Top (5th year amendment); SIG 1003(g) (if awarded)

Plan to Monitor Progress Toward G1. 8

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Analysis of district and state assessment results will determine progress made toward goals.

Analysis of teacher performance data will be compared to student achievement data (when applicable).

Person Responsible

Schedule

Quarterly, from 9/22/2014 to 6/30/2017

Evidence of Completion

Student achievement data (to include AMO progress); Graduation data; Teacher performance reports, including triangulation of data (PD, teacher evaluation performance, and student achievement); Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Progress Toward G1. 8

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Progress Toward G1. 8

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/10/2014 to 6/30/2017

Evidence of Completion

Evidence: Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams; modifications to Problem-Solving items in School SIPs

Action Plan for Improvement

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

Problem Solving Key

G1. If we create a systematized process for increasing engagement in learning, then student achievement and graduation rates will increase in all subgroups. [copy] 1

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G1.B2 Need for greater resource alignment--including personnel, funds, and stakeholder support: *District:Volume of schools in need *School: Volume of students in need; *District: Ability to establish a presence on all school campuses *School: Ability to establish a presence in all classrooms; *District: Taking time and funds away from all schools to support most struggling schools leads to declines in higher performing schools *School: Taking time and funds away from some students and/or teachers to support most struggling students and/or teachers leads to declines in higher performing students; *District: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting *School: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting; *District: Lack of available technology resources to fulfill needs of schools *School: Lack of available technology resources to fulfill needs of students and teachers; *District: Lack of systematic support for stakeholder engagement in school growth *School: Lack of systematic support for stakeholder learning



G1.B2.S1 District Multi-Tiered System of Support: Use data to determine personnel assignments and differentiated levels of support (coaching assignments or number of visits, specialist visits, and liaison visits) 4



Strategy Rationale

The needs of schools are varied and must be addressed at varying levels. The district's response to each school is customized according to the needs of the school based on hard and soft data gathered through data analysis, instructional reviews, and additional site visits.

Action Step 1 5

Examine data to determine level of need at each school in each subject area using a 4-point rubric; determine initial resource allocation (personnel, time, and money) needed for all schools within the district and assign district liaisons to each school. The district recommendations will be shared with the Community Assessment Team, with the opportunity to provide input.

Person Responsible

Bambi Lockman

Schedule

Annually, from 6/2/2014 to 6/30/2017

Evidence of Completion

School Resource Allocation Charts; District Tiered System of Support Assignments

Action Step 2 5

Liaison assistance to Title I school leadership for developing 2014-2015 Title I school budget, SIP goal, and PD plan

Person Responsible

Leticia Roman

Schedule

On 6/30/2014

Evidence of Completion

Title I budgets

Action Step 3 5

The district recommendations for school resource allocations will be shared with the Community Assessment Team, with the opportunity to provide input.

Person Responsible

James Tager

Schedule

On 7/7/2014

Evidence of Completion

District recommendation from Action Step 1

Action Step 4 5

Share the resource allocation plan with appropriate school and district leaders, ensuring positions are filled with highly qualified personnel.

Person Responsible

Bambi Lockman

Schedule

On 7/28/2014

Evidence of Completion

Staffing Summary Reports

Action Step 5 5

The Community Assessment Team (CAT) will have a four-tiered structure for monitoring. The Tier 1 CAT will meet weekly to review data collected during site visits to determine customized next steps for each school aligned to SIP goals; the Tier 2 CAT will meet every other week; the Tier 3 CAT will meet quarterly to review assessment data for progress monitoring; the Tier 4 CAT members will be called in as needed for their expertise (Finance, Legal, Human Resource, Technology, etc.).

Person Responsible

Bambi Lockman

Schedule

Weekly, from 7/14/2014 to 6/8/2015

Evidence of Completion

CAT Meeting Calendar

Action Step 6 5

Monitoring development of school Instructional Leadership Teams for SIP implementation, with assistance from each school's liaison

Person Responsible

Kati Dyer

Schedule

Quarterly, from 8/25/2014 to 6/8/2015

Evidence of Completion

School Improvement Plans, SIP Midyear Reflection, Liaison Reports to Tier 1 CAT

Action Step 7 5

CAT monitoring and analysis of district assessments to determine areas in need of additional support; resource allocation adjustments will be made as warranted.

Person Responsible

Alicia Parker

Schedule

Quarterly, from 9/22/2014 to 6/8/2015

Evidence of Completion

SharePoint Data Analysis Reports

Action Step 8 5

Provide training to district liaisons for schools

Person Responsible

James Tager

Schedule

On 5/12/2014

Evidence of Completion

MyPGS (Attendance Records)

Action Step 9 5

CAT monitoring and analysis of district assessments to determine areas in need of additional support; resource allocation adjustments will be made as warranted.

Person Responsible

Alicia Parker

Schedule

Quarterly, from 9/22/2014 to 6/8/2015

Evidence of Completion

SharePoint Data Analysis Reports

Plan to Monitor Fidelity of Implementation of G1.B2.S1 6

Tier 1 CAT will review all evidence submitted for each action step in this strategy:

AS1: School Resource Allocation Charts; District Tiered System of Support Assignments

AS2: Title I budgets

AS3: District recommendation from Action Step 1

AS4: Staffing Summary Reports

AS5: CAT Meeting Calendar

AS6: School Improvement Plans, SIP Midyear Reflection, Liaison Reports to Tier 1 CAT

AS7: SharePoint Data Analysis Reports

AS8: MyPGS (Attendance Records)

AS9: SharePoint Data Analysis Reports

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B2.S1 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B2.S1 7

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B2.S1 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B2.S2 Establish school-based leadership teams to support School MTSS 4



Strategy Rationale

Schools must establish and sustain an infrastructure that addresses the needs of all stakeholders in order to increase student achievement and graduation rates

Action Step 1 5

PD for Liaisons to provide support for schools to establish Instructional Leadership teams that will direct and monitor the school-based MTSS

Person Responsible

James Tager

Schedule

Quarterly, from 5/1/2014 to 4/30/2017

Evidence of Completion

Rosters of School-based Instructional Leadership teams

Action Step 2 5

District and School-based Instructional Leadership Teams attend DA Region 2 Summer Conference

Person Responsible

Karen Beattie

Schedule

Annually, from 7/14/2014 to 8/21/2016

Evidence of Completion

Conference Attendance Records

Action Step 3 5

Hire school-based Project TOA for SIG (Orange City Elementary)

Person Responsible

Carrie Crkvenac

Schedule

On 6/30/2017

Evidence of Completion

Staffing Summary

Action Step 4 5

Hire school-based Project TOA for SIG (Atlantic High)

Person Responsible

Teresa Marcks

Schedule

On 6/30/2017

Evidence of Completion

Staffing Summary

Action Step 5 5

Hire district Project Manager for SIG Schools and office specialist for support

Person Responsible

Bambi Lockman

Schedule

On 6/30/2017

Evidence of Completion

Staffing Summary

Action Step 6 5

Hire district School Improvement Specialist

Person Responsible

Bambi Lockman

Schedule

On 6/30/2017

Evidence of Completion

Staffing Summary

Action Step 7 5

PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately)

Person Responsible

Kati Dyer

Schedule

Quarterly, from 8/25/2014 to 9/8/2016

Evidence of Completion

School Improvement Plans

Action Step 8 5

School-based Instructional Leadership Teams create and meet regularly to monitor School Improvement Plans

Person Responsible

Kati Dyer

Schedule

Monthly, from 8/25/2014 to 6/9/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison

Action Step 9 5

School-based MTSS monthly meetings to analyze progress monitoring data and EWS report

Person Responsible

Alicia Parker

Schedule

Monthly, from 8/11/2014 to 6/9/2017

Evidence of Completion

Data Protocol Reports

Action Step 10 5

PD on Vertical Alignment Meetings between SIG schools and feeder pattern schools

Person Responsible

James Tager

Schedule

Semiannually, from 5/4/2015 to 5/19/2017

Evidence of Completion

MyPGS (Attendance records and PD products)

Plan to Monitor Fidelity of Implementation of G1.B2.S2 6

School-based instructional leadership teams review all evidence submitted for each action step in this strategy:

AS1: Rosters of School-based Instructional Leadership teams

AS2: Conference Attendance Records

AS3: Staffing Summary

AS4: Staffing Summary

AS5: Staffing Summary

AS6: Staffing Summary

AS7: School Improvement Plans

AS8: Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes);

Leadership Team monthly report to liaison

AS9: Data Protocol Reports

AS10: MyPGS (Attendance records and PD products)

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Fidelity of Implementation of G1.B2.S2 6

Tier 1 CAT will review all evidence submitted for each action step, including school-based instructional leadership teams monthly reports

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B2.S2 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B2.S2 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B2.S2 7

Tier 3 CAT will analyze and make recommendations for response

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B2.S2 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-steps Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B2.S3 Create a system to facilitate student, family, and community engagement in student learning



Strategy Rationale

When students, families and communities are all supported to engage in the process of student learning, all resources can be harnessed to maximize student potential

Action Step 1 5

Facilitate student, family, and community programs that promote engagement in student learning (Orange City)

Person Responsible

Carrie Crkvenac

Schedule

Quarterly, from 3/1/2015 to 5/1/2016

Evidence of Completion

Registrations, Academic Parent-Teacher Teams Plan, School events calendar

Action Step 2 5

Effective, frequent communication with stakeholders (Both schools)

Person Responsible

James Tager

Schedule

Weekly, from 6/2/2014 to 6/30/2017

Evidence of Completion

Records from communication systems

Action Step 3 5

Facilitate student leadership groups for the purpose of motivating students' academic and behavioral success (Both schools)

Person Responsible

Gary Marks

Schedule

Monthly, from 6/2/2014 to 6/30/2017

Evidence of Completion

Student groups' calendar of meetings and activities

Action Step 4 5

Facilitate mentoring programs for identified students (Both schools)

Person Responsible

Gary Marks

Schedule

Quarterly, from 6/2/2014 to 6/30/2017

Evidence of Completion

Mentoring calendar

Action Step 5 5

Facilitate student, family, and community programs that enhance college and career readiness (Atlantic)

Person Responsible

Amy Hall

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

School activities calendar

Action Step 6 5

Establish and sustain business, government, and college partnerships that facilitate educator professional growth and relevant student learning (to include related student internships and field studies) (Both schools)

Person Responsible

Kelly Amy

Schedule

Semiannually, from 8/4/2015 to 6/30/2017

Evidence of Completion

Meeting calendar and minutes, School activities calendar, Internship logs

Action Step 7 5

Establish PreK-20 Community of Practice (Both schools)

Person Responsible

Bambi Lockman

Schedule

Semiannually, from 8/4/2015 to 6/30/2017

Evidence of Completion

Community of Practice Agendas

Plan to Monitor Fidelity of Implementation of G1.B2.S3 6

School-based instructional leadership teams review all evidence submitted for each action step in this strategy:

AS1: Registrations, APTT Plan, School events calendar

AS2: Records from communication systems

AS3: Student groups' calendar of meetings and activities

AS4: Mentoring calendar

AS5: School activities calendar

AS6: Meeting calendar and minutes, School activities calendar, Internship logs

AS7: Community of Practice Agendas

Person Responsible

James Tager

Schedule

Monthly, from 7/1/1014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Fidelity of Implementation of G1.B2.S3 6

Tier 1 CAT will review all evidence submitted for each action step

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B2.S3 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B2.S3 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B2.S3 7

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B2.S3 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-steps Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B2.S4 Strategy 4

Strategy Rationale

Action Step(s) Missing for Goal #1, Barrier #2, Strategy #4
Complete one or more action steps for this Strategy or deselect it

G1.B3 Inconsistent instructional quality: *Teacher capacity to design and deliver high-quality, engaging standards-based instruction; *Teacher capacity to design and deliver high-quality, engaging differentiated instruction; *Teacher capacity to design assessments and use assessment data to drive instruction; *Teacher capacity to respond to students' varying school readiness levels (elementary); *Teacher capacity to respond to respond to students with low proficiency levels in literacy and mathematics; *Teacher capacity to use technology resources to meet student needs; *The capacity of instructional leaders to accurately assess and assist with instructional quality; 2



G1.B3.S1 Increase and enhance teacher capacity to design and deliver high-quality, engaging standards-based instruction 4



Strategy Rationale

Action Step 1 5

Hire instructional coaches (including reading, math, writing, science, or technology coaches as specified in budget) with SIG principals' input to best benefit their respective schools. (Both schools)

Person Responsible

James Tager

Schedule

Annually, from 7/1/2014 to 6/30/2017

Evidence of Completion

Staffing Summary for SIG schools

Action Step 2 5

PD Write From the Beginning (continue implementation)

Person Responsible

Carrie Crkvenac

Schedule

Quarterly, from 7/1/2014 to 6/30/2015

Evidence of Completion

MyPGS (attendance records); Coaching Logs

Action Step 3 5

PD Systematic Instruction in Phonemic Awareness, Phonics, and Sight Words (SIPPS)

Person Responsible

Carrie Crkvenac

Schedule

Weekly, from 7/1/2014 to 6/30/2015

Evidence of Completion

MyPGS (attendance records), Coaching Logs

Action Step 4 5

PD Content area expertise (see budget line notes for specific timeline details)

Person Responsible

Karen Beattie

Schedule

Weekly, from 7/1/2014 to 6/30/2017

Evidence of Completion

MyPGS (attendance records); Coaching Logs

Action Step 5 5

PD Instructional practices (Engagement, Collaboration, Differentiated Instruction, Management) (see budget line notes for specific timeline details)

Person Responsible

Karen Beattie

Schedule

Biweekly, from 7/1/2014 to 6/30/2017

Evidence of Completion

MyPGS (attendance records); Coaching Logs

Action Step 6 5

Instructional Reviews

Person Responsible

James Tager

Schedule

Semiannually, from 8/18/2014 to 6/30/2017

Evidence of Completion

Instructional Review Agendas and minutes

Action Step 7 5

Lesson Study

Person Responsible

Karen Beattie

Schedule

Quarterly, from 8/18/2014 to 6/1/2017

Evidence of Completion

MyPGS (attendance records)

Action Step 8 5

PD Project-Based Learning

Person Responsible

Kelly Amy

Schedule

Monthly, from 8/18/2014 to 6/30/2017

Evidence of Completion

MyPGS (attendance records)

Action Step 9 5

District PLC Network for Non-core

Person Responsible

Kelly Amy

Schedule

Quarterly, from 8/17/2015 to 6/30/2017

Evidence of Completion

PLC Calendar

Plan to Monitor Fidelity of Implementation of G1.B3.S1 6

School-based instructional leadership teams review all evidence submitted for each action step in this strategy:

A1: Staffing Summary for SIG schools

A2: MyPGS (attendance records); Coaching Logs

A3: MyPGS (attendance records); Coaching Logs

A4: MyPGS (attendance records); Coaching Logs

A5: MyPGS (attendance records); Coaching Logs

A6: Instructional Review Agendas and minutes

A7: MyPGS (attendance records); Coaching Logs

A8: MyPGS (attendance records); Coaching Logs

A9: PLC Calendar

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly Reports

Plan to Monitor Fidelity of Implementation of G1.B3.S1 6

Tier 1 CAT will review all evidence submitted for each action step, including school-based instructional leadership teams monthly reports

Person Responsible

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B3.S1 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 4/9/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison: Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B3.S1 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize finding for the Tier 3 CAT

Person Responsible

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only) assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B3.S1 7

Tier 3 CAT will analyze and make recommendations for response

Person Responsible

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B3.S1 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B3.S2 Increase the use of student data to design and deliver differentiated standards-based instruction 4



Strategy Rationale

Not all teachers and leaders have great familiarity with methods of and resources for differentiating instruction. There needs to be greater understanding about the kinds of differentiation that should occur during Tier 1, core instruction.

Action Step 1 5

Assist teachers to use data to develop and monitor their Deliberate Practice Plans

Person Responsible

Karen Beattie

Schedule

Quarterly, from 8/4/2014 to 6/30/2017

Evidence of Completion

Deliberate Practice Plans

Action Step 2 5

Early Release PD: Using data to differentiate instruction (to include ESE inclusion and co-teach practices)

Person Responsible

Karen Beattie

Schedule

Monthly, from 8/18/2014 to 6/30/2015

Evidence of Completion

MyPGS (Attendance records and PD products); Coaching Logs

Action Step 3 5

Professional Learning Communities use data to determine differentiated instruction

Person Responsible

Karen Beattie

Schedule

Biweekly, from 7/1/2014 to 6/30/2017

Evidence of Completion

MyPGS Records (Attendance records and PLC Logs)

Action Step 4 5

Develop Technology Plan for using Blended learning to differentiate instruction

Person Responsible

Gary Marks

Schedule

On 7/30/2014

Evidence of Completion

Technology Plan

Action Step 5 5

Purchase technology and provide oversight and PD for using Blended Learning to differentiate instruction

Person Responsible

Gary Marks

Schedule

Monthly, from 1/5/2015 to 6/30/2017

Evidence of Completion

MyPGS (Attendance records and PD products); Coaching Logs

Action Step 6 5

Identify and certify Blended Learning classrooms, including model classrooms

Person Responsible

Melissa Carr

Schedule

Biweekly, from 1/5/2015 to 6/30/2015

Evidence of Completion

Blended Learning Classroom Verification Document; CrossPointe Data Element

Action Step 7 5

PD for teachers on Blended Learning using model classrooms

Person Responsible

Karen Beattie

Schedule

Monthly, from 8/17/2015 to 6/30/2016

Evidence of Completion

Coaching Logs

Plan to Monitor Fidelity of Implementation of G1.B3.S2 6

School-based instructional leadership teams review all evidence submitted for each action step in this strategy:

AS1: Deliberate Practice Plans

AS2: MyPGS (Attendance records and PD products); Coaching Logs

AS3: MyPGS Records (Attendance records and PLC Logs)

AS4: Technology Plan

AS5: MyPGS (Attendance records and PD products); Coaching Logs

AS6: Blended Learning Classroom Verification Document; CrossPointe Data Element

AS7: Coaching Logs

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Fidelity of Implementation of G1.B3.S2 6

Tier 1 CAT will review all evidence submitted for each action step; including school-based instructional leadership teams monthly reports.

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B3.S2 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B3.S2 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/30/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B3.S2 7

Tier 3 CAT will analyze and make recommendations for response

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/30/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B3.S2 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

On 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B3.S3 Increase learning time, especially through the effective implementation of data-driven intervention practices 4



Strategy Rationale

Not all teachers and leaders have great familiarity with methods of and resources for differentiating instruction. There needs to be greater understanding about the kinds of differentiation that should occur during Tier 2 and Tier 3 intervention. This includes developing knowledge about effective intervention practices such as walk-to-intervention for elementary schools and the effective use of intervention periods for secondary schools.

Action Step 1 5

Design and provide summer programs that boost student achievement

Person Responsible

Leticia Roman

Schedule

Annually, from 6/1/2015 to 6/30/2017

Evidence of Completion

MyPGS; Student attendance records

Action Step 2 5

Design master schedule with more instructional time, including Common Planning and PLC time for teachers

Person Responsible

Stephanie Workman

Schedule

On 8/15/2014

Evidence of Completion

Master Schedule

Action Step 3 5

PD for teachers on how to maximize additional instructional time--to include recommendations for most effective intervention and enrichment practices in varied settings: regular class time and designated intervention periods.

Person Responsible

James Tager

Schedule

Monthly, from 7/3/2014 to 6/30/2015

Evidence of Completion

MyPGS; Student attendance records

Action Step 4 5

Create Virtual Learning Design Plan and redesign Media Center as Virtual Learning Hub

Person Responsible

Melissa Carr

Schedule

Semiannually, from 6/2/2014 to 6/2/2014

Evidence of Completion

Virtual Learning Design Plan and Invoices

Action Step 5 5

Provide virtual learning opportunities for students (virtual tutors, to include but not limited to tutoring support for AP classes) and virtual learning opportunities for teachers (24/7 access to online PD)

Person Responsible

Melissa Carr

Schedule

Quarterly, from 8/1/2014 to 6/30/2017

Evidence of Completion

Records and reports from virtual learning sites

Plan to Monitor Fidelity of Implementation of G1.B3.S3 6

School-based instructional leadership teams review all evidence submitted for each action step in this strategy:

AS1: MyPGS; Student attendance records

AS2: Master Schedule

AS3: MyPGS; Student attendance records

AS4: Virtual Learning Design Plan and Invoices

AS5: Records and reports from virtual learning sites

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Fidelity of Implementation of G1.B3.S3 6

Tier 1 CAT will review all evidence submitted for each action step; including school-based instructional leadership teams monthly reports

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B3.S3 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B3.S3 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B3.S3 7

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B3.S3 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B3.S4 Implement and continue school-wide instructional reforms strategies that increase rigor and relevance, resulting in college and career readiness 4



Strategy Rationale

Action Step 1 5

Design master schedule to include AVID, Freshman Academy, 9th Grade Research course, and wall-to-wall academies

Person Responsible

Teresa Marcks

Schedule

On 6/30/2014

Evidence of Completion

Master schedule

Action Step 2 5

Send team of AVID teachers to AVID Summer Conference

Person Responsible

Lary Beal

Schedule

Annually, from 7/7/2014 to 8/14/2016

Evidence of Completion

Attendance record

Action Step 3 5

PD and PLC for teachers of Atlantic's Freshman Research Course and Ninth Grade Academy

Person Responsible

Teresa Marcks

Schedule

On 7/31/2014

Evidence of Completion

Curriculum Map and Lesson Plans

Action Step 4 5

Students provided opportunity for ACT/SAT Test Prep

Person Responsible

Teresa Marcks

Schedule

Semiannually, from 9/8/2014 to 4/1/2017

Evidence of Completion

Tutoring attendance records

Action Step 5 5

AVID Team will meet monthly to monitor implementation of AVID program and performance of students; team will also plan quarterly field trips for AVID students

Person Responsible

Lary Beal

Schedule

Monthly, from 6/27/2014 to 6/1/2017

Evidence of Completion

AVID Team meeting minutes (Atlantic and Orange City)

Plan to Monitor Fidelity of Implementation of G1.B3.S4 6

School-based instructional leadership teams review all evidence submitted for each action step in this strategy:

AS1: Master schedule AS2: Attendance record

AS3: Curriculum Map and Lesson Plans

AS4: Tutoring attendance records

AS5: AVID Team meeting minutes (Atlantic and Orange City)

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Fidelity of Implementation of G1.B3.S4 6

Tier 1 CAT will review all evidence submitted for each action step; including school-based instructional leadership teams monthly reports

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B3.S4 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B3.S4 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B3.S4 7

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B3.S4 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B3.S5 Create a system to respond to students' varying school readiness levels 4



Strategy Rationale

Solutions such as Voluntary PreKindergarten programs can address a community's broad-scale need for greater academic and social school readiness

Action Step 1 5

Hire VPK teacher and paraprofessional 4 (Orange City)

Person Responsible

Carrie Crkvenac

Schedule

On 6/30/2017

Evidence of Completion

Staffing Summary; DCF Credential Verification

Action Step 2 5

Implement Voluntary Prekindergarten classroom (Orange City)

Person Responsible

Carrie Crkvenac

Schedule

On 6/30/2017

Evidence of Completion

Master schedule

Action Step 3 5

PD VPK teachers and staff (Orange City)

Person Responsible

Heidi Kochis

Schedule

Monthly, from 6/2/2014 to 6/30/2017

Evidence of Completion

MyPGS (attendance records); Coaching Logs

Action Step 4 5

Hire VPK teacher and paraprofessional 4 (Atlantic)

Person Responsible

Teresa Marcks

Schedule

On 6/30/2017

Evidence of Completion

Staffing Summary; DCF Credential Verification

Action Step 5 5

Implement Voluntary Prekindergarten classroom (Atlantic)

Person Responsible

Teresa Marcks

Schedule

On 6/30/2017

Evidence of Completion

Master schedule

Action Step 6 5

PD VPK teachers and staff (Atlantic)

Person Responsible

Heidi Kochis

Schedule

Monthly, from 6/2/2015 to 6/30/2017

Evidence of Completion

MyPGS (attendance records); Coaching Logs

Action Step 7 5

PD Academic Parent-Teacher Teams (Orange City)

Person Responsible

Carrie Crkvenac

Schedule

Quarterly, from 3/1/2015 to 5/1/2016

Evidence of Completion

Registration, APTT Plan, Calendar of events

Plan to Monitor Fidelity of Implementation of G1.B3.S5 6

School-based instructional leadership teams review all evidence submitted for each action step.

A1: Staffing Summary; DCF Credential Verification

A2: Master schedule

A3: MyPGS (attendance records); Coaching Logs

A4: Staffing Summary; DCF Credential Verification

A5: Master schedule

A6: MyPGS (attendance records); Coaching Logs A7: Registration, APTT Plan, Calendar of events

Person Responsible

James Tager

Schedule

Monthly, from 6/30/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes): Leadership Team monthly report to liaison: Data Protocol Reports

Plan to Monitor Fidelity of Implementation of G1.B3.S5 6

Tier 1 CAT will review all evidence submitted for each action step

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B3.S5 7

School-based instructional leadership teams review data and assessment results

Person Responsible

James Tager

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports

Plan to Monitor Effectiveness of Implementation of G1.B3.S5 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B3.S5 7

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B3.S5 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/3/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

G1.B4 Professional Learning: *Lack of replicable and sustainable school-based PD models that incorporate consistent expectations for follow-up, implementation, and evaluation; *Limited opportunities for professional learning; *Inability to monitor fidelity of school-based professional learning opportunities; *Need for greater attention to professional learning opportunities for coaches and intervention teachers; *Inconsistent implementation of Professional Learning Communities; *Inconsistent or limited implementation of Lesson Study 2



G1.B4.S1 Create a school-based model that is replicable and sustainable for all schools



Strategy Rationale

Action Step 1 5

Facilitate school-based model classroom system

Person Responsible

Karen Beattie

Schedule

Weekly, from 7/2/2014 to 6/30/2015

Evidence of Completion

Visitation Logs; Database of Model Classrooms; Stipends paid according to Assurance 13 for model classroom teachers

Action Step 2 5

Establish SIG schools as transformation models for partner schools in need of improvement. Year 2: impacting an additional 4 schools, and Year 3: impacting an additional 12 schools. Further years' growth will increase exponentially.

Person Responsible

Karen Beattie

Schedule

Monthly, from 8/1/2015 to 6/30/2017

Evidence of Completion

Visitation Logs, MyPGS Inservice Records

Action Step 3 5

Establish network between Leadership Teams at SIG Schools and Leadership Teams at partner schools

Person Responsible

James Tager

Schedule

On 6/30/2017

Evidence of Completion

MyPGS Inservice Records

Plan to Monitor Fidelity of Implementation of G1.B4.S1 6

Tier 1 CAT will review all evidence submitted for each action step in this strategy:

AS1: Visitation Logs; Database of Model Classrooms; Stipends paid according to Assurance 13 for model classroom teachers

AS2: Visitation Logs, MyPGS Inservice Records

AS3: MyPGS Inservice Records

Person Responsible

Bambi Lockman

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Minutes of Tier 1 CAT (school-based and district-activity reports); Deliverable evidence

Plan to Monitor Effectiveness of Implementation of G1.B4.S1 7

Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment results; plan response; and summarize findings for the Tier 3 CAT.

Person Responsible

Karen Beattie

Schedule

Monthly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review

Plan to Monitor Effectiveness of Implementation of G1.B4.S1 7

Tier 3 CAT will analyze and make recommendations for response.

Person Responsible

Bambi Lockman

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 3 CAT minutes, which include recommended actions

Plan to Monitor Effectiveness of Implementation of G1.B4.S1 7

District liaisons will report recommendations to schools for school-based instructional leadership teams to take action. This will be the basis for the school's recursive 8-step Planning & Problem Solving Process.

Person Responsible

James Tager

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

Evidence of Completion

Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams

IV. Implementation Timeline

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
		2017			
G1.B2.S1.A8 A300150	Provide training to district liaisons for schools	Tager, James	5/12/2014	MyPGS (Attendance Records)	5/12/2014 one-time
G1.B3.S3.A4	Create Virtual Learning Design Plan and redesign Media Center as Virtual Learning Hub	Carr, Melissa	6/2/2014	Virtual Learning Design Plan and Invoices	6/2/2014 semiannually
G1.B2.S1.A2	Liaison assistance to Title I school leadership for developing 2014-2015 Title I school budget, SIP	Roman, Leticia	6/9/2014	Title I budgets	6/30/2014 one-time
G1.B3.S4.A1	Design master schedule to include AVID, Freshman Academy, 9th Grade Research course, and	Marcks, Teresa	6/2/2014	Master schedule	6/30/2014 one-time
G1.B2.S1.A3	The district recommendations for school resource allocations will be shared with the Community	Tager, James	7/7/2014	District recommendation from Action Step 1	7/7/2014 one-time
G1.B2.S1.A4 A300146	Share the resource allocation plan with appropriate school and district leaders, ensuring positions	Lockman, Bambi	7/8/2014	Staffing Summary Reports	7/28/2014 one-time
G1.B3.S2.A4	Develop Technology Plan for using Blended learning to differentiate instruction	Marks, Gary	7/1/2014	Technology Plan	7/30/2014 one-time
G1.B3.S4.A3	PD and PLC for teachers of Atlantic's Freshman Research Course and Ninth Grade Academy	Marcks, Teresa	7/1/2014	Curriculum Map and Lesson Plans	7/31/2014 one-time
G1.B3.S3.A2 A300186	Design master schedule with more instructional time, including Common Planning and PLC time for	Workman, Stephanie	6/2/2014	Master Schedule	8/15/2014 one-time
G1.B2.S1.A5	The Community Assessment Team (CAT) will have a four-tiered structure for monitoring. The Tier 1	Lockman, Bambi	7/14/2014	CAT Meeting Calendar	6/8/2015 weekly
G1.B2.S1.A6 A300148	Monitoring development of school Instructional Leadership Teams for SIP implementation, with	Dyer, Kati	8/25/2014	School Improvement Plans, SIP Midyear Reflection, Liaison Reports to Tier 1 CAT	6/8/2015 quarterly
G1.B2.S1.A7	CAT monitoring and analysis of district assessments to determine areas in need of additional	Parker, Alicia	9/22/2014	SharePoint Data Analysis Reports	6/8/2015 quarterly
G1.B2.S1.A9	CAT monitoring and analysis of district assessments to determine areas in need of additional	Parker, Alicia	9/22/2014	SharePoint Data Analysis Reports	6/8/2015 quarterly
G1.B3.S1.A2 A300170	PD Write From the Beginning (continue implementation)	Crkvenac, Carrie	7/1/2014	MyPGS (attendance records); Coaching Logs	6/30/2015 quarterly
G1.B3.S1.A3	PD Systematic Instruction in Phonemic Awareness, Phonics, and Sight Words (SIPPS)	Crkvenac, Carrie	7/1/2014	MyPGS (attendance records), Coaching Logs	6/30/2015 weekly
G1.B4.S1.A1	Facilitate school-based model classroom system	Beattie, Karen	7/2/2014	Visitation Logs; Database of Model Classrooms; Stipends paid according to Assurance 13 for model classroom teachers	6/30/2015 weekly
G1.B3.S2.A2 A300179	Early Release PD: Using data to differentiate instruction (to include ESE inclusion and co-teach	Beattie, Karen	8/18/2014	MyPGS (Attendance records and PD products); Coaching Logs	6/30/2015 monthly
G1.B3.S2.A6	Identify and certify Blended Learning classrooms, including model classrooms	Carr, Melissa	1/5/2015	Blended Learning Classroom Verification Document; CrossPointe Data Element	6/30/2015 biweekly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B3.S3.A3 A300187	PD for teachers on how to maximize additional instructional timeto include recommendations for	Tager, James	7/3/2014	MyPGS; Student attendance records	6/30/2015 monthly
G1.B2.S3.A1	Facilitate student, family, and community programs that promote engagement in student learning	Crkvenac, Carrie	3/1/2015	Registrations, Academic Parent- Teacher Teams Plan, School events calendar	5/1/2016 quarterly
G1.B3.S5.A7	PD Academic Parent-Teacher Teams (Orange City)	Crkvenac, Carrie	3/1/2015	Registration, APTT Plan, Calendar of events	5/1/2016 quarterly
G1.B3.S2.A7	PD for teachers on Blended Learning using model classrooms	Beattie, Karen	8/17/2015	Coaching Logs	6/30/2016 monthly
G1.B3.S4.A2 A300191	Send team of AVID teachers to AVID Summer Conference	Beal, Lary	7/7/2014	Attendance record	8/14/2016 annually
G1.B2.S2.A2	District and School-based Instructional Leadership Teams attend DA Region 2 Summer Conference	Beattie, Karen	7/14/2014	Conference Attendance Records	8/21/2016 annually
G1.B2.S2.A7	PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School	Dyer, Kati	8/25/2014	School Improvement Plans	9/8/2016 quarterly
G1.B3.S4.A4 A300193	Students provided opportunity for ACT/ SAT Test Prep	Marcks, Teresa	9/8/2014	Tutoring attendance records	4/1/2017 semiannually
G1.B2.S2.A1	PD for Liaisons to provide support for schools to establish Instructional Leadership teams that	Tager, James	5/1/2014	Rosters of School-based Instructional Leadership teams	4/30/2017 quarterly
G1.B2.S2.A10 A300161	PD on Vertical Alignment Meetings between SIG schools and feeder pattern schools	Tager, James	5/4/2015	MyPGS (Attendance records and PD products)	5/19/2017 semiannually
G1.B3.S1.A7 A300175	Lesson Study	Beattie, Karen	8/18/2014	MyPGS (attendance records)	6/1/2017 quarterly
G1.B3.S4.A5	AVID Team will meet monthly to monitor implementation of AVID program and performance of students;	Beal, Lary	6/27/2014	AVID Team meeting minutes (Atlantic and Orange City)	6/1/2017 monthly
G1.B3.S5.MA6 M304653	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/3/2017 quarterly
G1.B2.S2.A8	School-based Instructional Leadership Teams create and meet regularly to monitor School Improvement	Dyer, Kati	8/25/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison	6/9/2017 monthly
G1.B2.S2.A9 A300160	School-based MTSS monthly meetings to analyze progress monitoring data and EWS report	Parker, Alicia	8/11/2014	Data Protocol Reports	6/9/2017 monthly
G1.MA1 M304660	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment		9/22/2014	Student achievement data (to include AMO progress); Graduation data; Teacher performance reports, including triangulation of data (PD, teacher evaluation performance, and student achievement); Tier 1 and 2 CAT minutes (school-based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.MA2 M304661	Tier 3 CAT will analyze and make recommendations for response.		7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.MA3	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/10/2014	Evidence: Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams; modifications to Problem-Solving items in School SIPs	6/30/2017 quarterly
G1.B2.S1.MA1	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B2.S1.MA3 M304611	Tier 3 CAT will analyze and make recommendations for response.	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B2.S1.MA4	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B2.S1.MA1 M304613	Tier 1 CAT will review all evidence submitted for each action step in this strategy: AS1: School	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B2.S1.A1	Examine data to determine level of need at each school in each subject area using a 4-point rubric;	Lockman, Bambi	6/2/2014	School Resource Allocation Charts; District Tiered System of Support Assignments	6/30/2017 annually
G1.B3.S1.MA1 M304626	School-based instructional leadership teams review data and assessment results	Tager, James	4/9/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison: Data Protocol Reports	6/30/2017 monthly
G1.B3.S1.MA4 M304627	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment		7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only) assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B3.S1.MA5 M304628	Tier 3 CAT will analyze and make recommendations for response		7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B3.S1.MA6 M304629	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B3.S1.MA1 M304630	School-based instructional leadership teams review all evidence submitted for each action step in	Tager, James	7/1/2014	Instructional Leadership Teams monthly Reports	6/30/2017 monthly
G1.B3.S1.MA3 M304631	Tier 1 CAT will review all evidence submitted for each action step, including school-based		7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B3.S1.A1	Hire instructional coaches (including reading, math, writing, science, or technology coaches as	Tager, James	7/1/2014	Staffing Summary for SIG schools	6/30/2017 annually
G1.B3.S1.A4 A300172	PD Content area expertise (see budget line notes for specific timeline details)	Beattie, Karen	7/1/2014	MyPGS (attendance records); Coaching Logs	6/30/2017 weekly
G1.B3.S1.A5	PD Instructional practices (Engagement, Collaboration, Differentiated Instruction, Management) (see	Beattie, Karen	7/1/2014	MyPGS (attendance records); Coaching Logs	6/30/2017 biweekly
G1.B3.S1.A6	Instructional Reviews	Tager, James	8/18/2014	Instructional Review Agendas and minutes	6/30/2017 semiannually

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B3.S1.A8 A300176	PD Project-Based Learning	Amy, Kelly	8/18/2014	MyPGS (attendance records)	6/30/2017 monthly
G1.B3.S1.A9 A300177	District PLC Network for Non-core	Amy, Kelly	8/17/2015	PLC Calendar	6/30/2017 quarterly
G1.B4.S1.MA1 M304656	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 monthly
G1.B4.S1.MA2 M304657	Tier 3 CAT will analyze and make recommendations for response.	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B4.S1.MA3	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B4.S1.MA1	Tier 1 CAT will review all evidence submitted for each action step in this strategy: AS1:	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district-activity reports); Deliverable evidence	6/30/2017 monthly
G1.B4.S1.A2 A300203	Establish SIG schools as transformation models for partner schools in need of improvement. Year 2:	Beattie, Karen	8/1/2015	Visitation Logs, MyPGS Inservice Records	6/30/2017 monthly
G1.B4.S1.A3 A300204	Establish network between Leadership Teams at SIG Schools and Leadership Teams at partner schools	Tager, James	7/1/2016	MyPGS Inservice Records	6/30/2017 one-time
G1.B2.S2.MA1	School-based instructional leadership teams review data and assessment results	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B2.S2.MA4 M304615	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B2.S2.MA5 M304616	Tier 3 CAT will analyze and make recommendations for response	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B2.S2.MA6 M304617	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B2.S2.MA1	School-based instructional leadership teams review all evidence submitted for each action step in	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B2.S2.MA2 M304619	Tier 1 CAT will review all evidence submitted for each action step, including school-based	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B2.S2.A3	Hire school-based Project TOA for SIG (Orange City Elementary)	Crkvenac, Carrie	6/2/2014	Staffing Summary	6/30/2017 one-time
G1.B2.S2.A4 A300155	Hire school-based Project TOA for SIG (Atlantic High)	Marcks, Teresa	6/2/2014	Staffing Summary	6/30/2017 one-time
G1.B2.S2.A5	Hire district Project Manager for SIG Schools and office specialist for support	Lockman, Bambi	6/2/2014	Staffing Summary	6/30/2017 one-time

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B2.S2.A6 A300157	Hire district School Improvement Specialist	Lockman, Bambi	6/2/2014	Staffing Summary	6/30/2017 one-time
G1.B3.S2.MA1	School-based instructional leadership teams review data and assessment results	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S2.MA4 M304633	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/30/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B3.S2.MA5 M304634	Tier 3 CAT will analyze and make recommendations for response	Lockman, Bambi	7/30/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B3.S2.MA6 M304635	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 one-time
G1.B3.S2.MA1	School-based instructional leadership teams review all evidence submitted for each action step in	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S2.MA3	Tier 1 CAT will review all evidence submitted for each action step; including school-based	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B3.S2.A1	Assist teachers to use data to develop and monitor their Deliberate Practice Plans	Beattie, Karen	8/4/2014	Deliberate Practice Plans	6/30/2017 quarterly
G1.B3.S2.A3 A300180	Professional Learning Communities use data to determine differentiated instruction	Beattie, Karen	7/1/2014	MyPGS Records (Attendance records and PLC Logs)	6/30/2017 biweekly
G1.B3.S2.A5	Purchase technology and provide oversight and PD for using Blended Learning to differentiate	Marks, Gary	1/5/2015	MyPGS (Attendance records and PD products); Coaching Logs	6/30/2017 monthly
G1.B2.S3.MA3	School-based instructional leadership teams review data and assessment results	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B2.S3.MA4 M304621	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B2.S3.MA5 M304622	Tier 3 CAT will analyze and make recommendations for response.	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B2.S3.MA6 M304623	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B2.S3.MA1	School-based instructional leadership teams review all evidence submitted for each action step in	Tager, James	7/1/1014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B2.S3.MA2 M304625	Tier 1 CAT will review all evidence submitted for each action step	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B2.S3.A2 A300163	Effective, frequent communication with stakeholders (Both schools)	Tager, James	6/2/2014	Records from communication systems	6/30/2017 weekly
G1.B2.S3.A3	Facilitate student leadership groups for the purpose of motivating students' academic and	Marks, Gary	6/2/2014	Student groups' calendar of meetings and activities	6/30/2017 monthly
G1.B2.S3.A4 Q A300165	Facilitate mentoring programs for identified students (Both schools)	Marks, Gary	6/2/2014	Mentoring calendar	6/30/2017 quarterly
G1.B2.S3.A5 A300166	Facilitate student, family, and community programs that enhance college and career readiness	Hall, Amy	7/1/2014	School activities calendar	6/30/2017 quarterly
G1.B2.S3.A6 A300167	Establish and sustain business, government, and college partnerships that facilitate educator	Amy, Kelly	8/4/2015	Meeting calendar and minutes, School activities calendar, Internship logs	6/30/2017 semiannually
G1.B2.S3.A7	Establish PreK-20 Community of Practice (Both schools)	Lockman, Bambi	8/4/2015	Community of Practice Agendas	6/30/2017 semiannually
G1.B3.S3.MA1	School-based instructional leadership teams review data and assessment results	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S3.MA3 M304639	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B3.S3.MA4 M304640	Tier 3 CAT will analyze and make recommendations for response.	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 monthly
G1.B3.S3.MA5	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B3.S3.MA1	School-based instructional leadership teams review all evidence submitted for each action step in	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S3.MA6 M304643	Tier 1 CAT will review all evidence submitted for each action step; including school-based	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B3.S3.A1 A300185	Design and provide summer programs that boost student achievement	Roman, Leticia	6/1/2015	MyPGS; Student attendance records	6/30/2017 annually
G1.B3.S3.A5	Provide virtual learning opportunities for students (virtual tutors, to include but not limited to	Carr, Melissa	8/1/2014	Records and reports from virtual learning sites	6/30/2017 quarterly
G1.B3.S4.MA1	School-based instructional leadership teams review data and assessment results	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S4.MA5	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data	6/30/2017 quarterly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
				results; Tier 3 CAT minutes of analysis and review	
G1.B3.S4.MA6 M304646	Tier 3 CAT will analyze and make recommendations for response.	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B3.S4.MA7	District liaisons will report recommendations to schools for school-based instructional leadership	Tager, James	7/1/2014	Tier 1 and 2 CAT minutes, which include reports from liaisons and school-based instructional leadership teams	6/30/2017 quarterly
G1.B3.S4.MA1	School-based instructional leadership teams review all evidence submitted for each action step in	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S4.MA2 M304649	Tier 1 CAT will review all evidence submitted for each action step; including school-based	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 quarterly
G1.B3.S5.MA3 M304650	School-based instructional leadership teams review data and assessment results	Tager, James	7/1/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC Minutes); Leadership Team monthly report to liaison; Data Protocol Reports	6/30/2017 monthly
G1.B3.S5.MA4	Tier 1 and 2 CAT will review all assistance provided to schools, professional learning, assessment	Beattie, Karen	7/1/2014	Tier 1 and 2 CAT minutes (school- based and district activity reports, including liaison findings from school visits); MyPGS credit transcripts (credits awarded upon demonstration of new knowledge only); assessment data results; Tier 3 CAT minutes of analysis and review	6/30/2017 quarterly
G1.B3.S5.MA5 M304652	Tier 3 CAT will analyze and make recommendations for response.	Lockman, Bambi	7/1/2014	Tier 3 CAT minutes, which include recommended actions	6/30/2017 quarterly
G1.B3.S5.MA1	School-based instructional leadership teams review all evidence submitted for each action step	Tager, James	6/30/2014	Instructional Leadership Teams monthly report to SAC on SIP progress (SAC minutes): Leadership Team monthly report to liaison: Data Protocol Reports	6/30/2017 monthly
G1.B3.S5.MA2 M304655	Tier 1 CAT will review all evidence submitted for each action step	Lockman, Bambi	7/1/2014	Minutes of Tier 1 CAT (school-based and district activity reports); Deliverable evidence	6/30/2017 monthly
G1.B3.S5.A1 A300195	Hire VPK teacher and paraprofessional 4 (Orange City)	Crkvenac, Carrie	6/2/2014	Staffing Summary; DCF Credential Verification	6/30/2017 one-time
G1.B3.S5.A2 A300196	Implement Voluntary Prekindergarten classroom (Orange City)	Crkvenac, Carrie	8/4/2014	Master schedule	6/30/2017 one-time
G1.B3.S5.A3 A300197	PD VPK teachers and staff (Orange City)	Kochis, Heidi	6/2/2014	MyPGS (attendance records); Coaching Logs	6/30/2017 monthly
G1.B3.S5.A4 A300198	Hire VPK teacher and paraprofessional 4 (Atlantic)	Marcks, Teresa	6/2/2015	Staffing Summary; DCF Credential Verification	6/30/2017 one-time
G1.B3.S5.A5 A300199	Implement Voluntary Prekindergarten classroom (Atlantic)	Marcks, Teresa	8/4/2015	Master schedule	6/30/2017 one-time
G1.B3.S5.A6 A300200	PD VPK teachers and staff (Atlantic)	Kochis, Heidi	6/2/2015	MyPGS (attendance records); Coaching Logs	6/30/2017 monthly

V. Professional Development Opportunities

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

G1. If we create a systematized process for increasing engagement in learning, then student achievement and graduation rates will increase in all subgroups. [copy]

G1.B2 Need for greater resource alignment--including personnel, funds, and stakeholder support: *District:Volume of schools in need *School: Volume of students in need; *District: Ability to establish a presence on all school campuses *School: Ability to establish a presence in all classrooms; *District: Taking time and funds away from all schools to support most struggling schools leads to declines in higher performing schools *School: Taking time and funds away from some students and/or teachers to support most struggling students and/or teachers leads to declines in higher performing students; *District: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting *School: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting; *District: Lack of available technology resources to fulfill needs of schools *School: Lack of available technology resources to fulfill needs of students and teachers; *District: Lack of systematic support for stakeholder engagement in school growth *School: Lack of systematic support for stakeholder learning

G1.B2.S1 District Multi-Tiered System of Support: Use data to determine personnel assignments and differentiated levels of support (coaching assignments or number of visits, specialist visits, and liaison visits)

PD Opportunity 1

Provide training to district liaisons for schools

Facilitator

District Staff with the possibility DA Region 2 team

Participants

District Liaisons

Schedule

On 5/12/2014

G1.B2.S2 Establish school-based leadership teams to support School MTSS

PD Opportunity 1

PD for Liaisons to provide support for schools to establish Instructional Leadership teams that will direct and monitor the school-based MTSS

Facilitator

District staff with possible DA Region 2 assistance

Participants

District liaisons

Schedule

Quarterly, from 5/1/2014 to 4/30/2017

PD Opportunity 2

District and School-based Instructional Leadership Teams attend DA Region 2 Summer Conference

Facilitator

DA Region 2 Team

Participants

Focus, Priority, and SIG Schools

Schedule

Annually, from 7/14/2014 to 8/21/2016

PD Opportunity 3

PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately)

Facilitator

District staff with possible DA Region 2 assistance

Participants

School-Based Instructional Leadership Teams

Schedule

Quarterly, from 8/25/2014 to 9/8/2016

PD Opportunity 4

PD on Vertical Alignment Meetings between SIG schools and feeder pattern schools

Facilitator

District staff

Participants

SIG schools and feeder pattern schools

Schedule

Semiannually, from 5/4/2015 to 5/19/2017

G1.B2.S3 Create a system to facilitate student, family, and community engagement in student learning

PD Opportunity 1

Facilitate student, family, and community programs that promote engagement in student learning (Orange City)

Facilitator

School and district staff, including consultants

Participants

Orange City students, teachers, family, community

Schedule

Quarterly, from 3/1/2015 to 5/1/2016

PD Opportunity 2

Effective, frequent communication with stakeholders (Both schools)

Facilitator

District staff

Participants

SIG schools

Schedule

Weekly, from 6/2/2014 to 6/30/2017

PD Opportunity 3

Facilitate student, family, and community programs that enhance college and career readiness (Atlantic)

Facilitator

School and district staff

Participants

SIG Schools

Schedule

Quarterly, from 7/1/2014 to 6/30/2017

PD Opportunity 4

Establish and sustain business, government, and college partnerships that facilitate educator professional growth and relevant student learning (to include related student internships and field studies) (Both schools)

Facilitator

School and district staff

Participants

SIG schools, business, government, and college partners

Schedule

Semiannually, from 8/4/2015 to 6/30/2017

PD Opportunity 5

Establish PreK-20 Community of Practice (Both schools)

Facilitator

School and district staff

Participants

SIG schools, college partners, district staff

Schedule

Semiannually, from 8/4/2015 to 6/30/2017

G1.B3 Inconsistent instructional quality: *Teacher capacity to design and deliver high-quality, engaging standards-based instruction; *Teacher capacity to design and deliver high-quality, engaging differentiated instruction; *Teacher capacity to design assessments and use assessment data to drive instruction; *Teacher capacity to respond to students' varying school readiness levels (elementary); *Teacher capacity to respond to students with low proficiency levels in literacy and mathematics; *Teacher capacity to use technology resources to meet student needs; *The capacity of instructional leaders to accurately assess and assist with instructional quality;

G1.B3.S2 Increase the use of student data to design and deliver differentiated standards-based instruction

PD Opportunity 1

Early Release PD: Using data to differentiate instruction (to include ESE inclusion and co-teach practices)

Facilitator

District staff and school leadership teams

Participants

Volusia County Teachers

Schedule

Monthly, from 8/18/2014 to 6/30/2015

PD Opportunity 2

Professional Learning Communities use data to determine differentiated instruction

Facilitator

District staff and school leadership teams

Participants

SIG Schools

Schedule

Biweekly, from 7/1/2014 to 6/30/2017

PD Opportunity 3

Purchase technology and provide oversight and PD for using Blended Learning to differentiate instruction

Facilitator

District and school staff

Participants

SIG schools

Schedule

Monthly, from 1/5/2015 to 6/30/2017

G1.B3.S3 Increase learning time, especially through the effective implementation of data-driven intervention practices

PD Opportunity 1

Design and provide summer programs that boost student achievement

Facilitator

District staff

Participants

SIG schools and select teachers from other schools

Schedule

Annually, from 6/1/2015 to 6/30/2017

PD Opportunity 2

PD for teachers on how to maximize additional instructional time--to include recommendations for most effective intervention and enrichment practices in varied settings: regular class time and designated intervention periods.

Facilitator

District and school staff, with possible DA Region 2 team assistance

Participants

SIG Schools

Schedule

Monthly, from 7/3/2014 to 6/30/2015

G1.B3.S4 Implement and continue school-wide instructional reforms strategies that increase rigor and relevance, resulting in college and career readiness

PD Opportunity 1

Send team of AVID teachers to AVID Summer Conference

Facilitator

AVID

Participants

Orange City and Atlantic AVID teacher teams

Schedule

Annually, from 7/7/2014 to 8/14/2016

PD Opportunity 2

PD and PLC for teachers of Atlantic's Freshman Research Course and Ninth Grade Academy

Facilitator

District staff and school leadership

Participants

Teachers of Atlantic's Freshman Research Course and Ninth Grade Academy

Schedule

On 7/31/2014

G1.B3.S5 Create a system to respond to students' varying school readiness levels

PD Opportunity 1

PD VPK teachers and staff (Orange City)

Facilitator

District VPK Project Manager

Participants

VPK teachers and staff

Schedule

Monthly, from 6/2/2014 to 6/30/2017

PD Opportunity 2

PD VPK teachers and staff (Atlantic)

Facilitator

District VPK Project Manager

Participants

VPK teachers and staff

Schedule

Monthly, from 6/2/2015 to 6/30/2017

PD Opportunity 3

PD Academic Parent-Teacher Teams (Orange City)

Facilitator

WestED

Participants

Administrator and leadership team from Orange City Elementary

Schedule

Quarterly, from 3/1/2015 to 5/1/2016

VI. Technical Assistance Items

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

G1. If we create a systematized process for increasing engagement in learning, then student achievement and graduation rates will increase in all subgroups. [copy]

G1.B2 Need for greater resource alignment--including personnel, funds, and stakeholder support: *District: Volume of schools in need *School: Volume of students in need; *District: Ability to establish a presence on all school campuses *School: Ability to establish a presence in all classrooms; *District: Taking time and funds away from all schools to support most struggling schools leads to declines in higher performing schools *School: Taking time and funds away from some students and/or teachers to support most struggling students and/or teachers leads to declines in higher performing students; *District: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting *School: Policies and practices that hinder flexibility in scheduling, staffing, and budgeting; *District: Lack of available technology resources to fulfill needs of schools *School: Lack of available technology resources to fulfill needs of students and teachers; *District: Lack of systematic support for stakeholder engagement in school growth *School: Lack of systematic support for stakeholder engagement in student learning

G1.B2.S1 District Multi-Tiered System of Support: Use data to determine personnel assignments and differentiated levels of support (coaching assignments or number of visits, specialist visits, and liaison visits)

TA Opportunity 1

Monitoring development of school Instructional Leadership Teams for SIP implementation, with assistance from each school's liaison

Facilitator

District Liaisons in cooperation with School Improvement office and DA Region 2 team

Participants

School Instructional Leadership Teams

Schedule

Quarterly, from 8/25/2014 to 6/8/2015

G1.B2.S2 Establish school-based leadership teams to support School MTSS

TA Opportunity 1

School-based MTSS monthly meetings to analyze progress monitoring data and EWS report

Facilitator

District Data and Student Services staff in cooperation with DA Region 2 team

Participants

School-Based Instructional Leadership Teams

Schedule

Monthly, from 8/11/2014 to 6/9/2017

G1.B2.S3 Create a system to facilitate student, family, and community engagement in student learning

TA Opportunity 1

Facilitate mentoring programs for identified students (Both schools)

Facilitator

School and district staff in partnership with agencies such as United Way

Participants

SIG Schools: Community members and school staff

Schedule

Quarterly, from 6/2/2014 to 6/30/2017

G1.B3 Inconsistent instructional quality: *Teacher capacity to design and deliver high-quality, engaging standards-based instruction; *Teacher capacity to design and deliver high-quality, engaging differentiated instruction; *Teacher capacity to design assessments and use assessment data to drive instruction; *Teacher capacity to respond to students' varying school readiness levels (elementary); *Teacher capacity to respond to respond to students with low proficiency levels in literacy and mathematics; *Teacher capacity to use technology resources to meet student needs; *The capacity of instructional leaders to accurately assess and assist with instructional quality;

G1.B3.S2 Increase the use of student data to design and deliver differentiated standards-based instruction

TA Opportunity 1

Assist teachers to use data to develop and monitor their Deliberate Practice Plans

Facilitator

District PD staff and school leadership teams

Participants

All Volusia County Teachers

Schedule

Quarterly, from 8/4/2014 to 6/30/2017

G1.B3.S3 Increase learning time, especially through the effective implementation of data-driven intervention practices

TA Opportunity 1

Design master schedule with more instructional time, including Common Planning and PLC time for teachers

Facilitator

Technology Services and Instructional Services staff with assistance as needed from DA Region 2 team

Participants

SIG Schools Instructional Leadership Teams

Schedule

On 8/15/2014

G1.B3.S4 Implement and continue school-wide instructional reforms strategies that increase rigor and relevance, resulting in college and career readiness

TA Opportunity 1

AVID Team will meet monthly to monitor implementation of AVID program and performance of students; team will also plan quarterly field trips for AVID students

Facilitator

AVID Specialist Lary Beal

Participants

SIG Schools AVID Site Teams

Schedule

Monthly, from 6/27/2014 to 6/1/2017

G1.B3.S5 Create a system to respond to students' varying school readiness levels

TA Opportunity 1

Implement Voluntary Prekindergarten classroom (Orange City)

Facilitator

VPK Project Manager Heidi Kochis

Participants

Orange City VPK Team

Schedule

On 6/30/2017

TA Opportunity 2

Implement Voluntary Prekindergarten classroom (Atlantic)

Facilitator

VPK Project Manager Heidi Kochis

Participants

Atlantic VPK Team

Schedule

On 6/30/2017

VII. Budget

recommendations will be shared with the Community Assessment Team, with the opportunity to provide input. 2 G1.B2.S1.A2 Liaison assistance to Title I school leadership for developing 2014-2015 Title I school budget, SIP goal, and PD plan 3 G1.B2.S1.A3 The district recommendations for school resource allocations will be shared with the Community Assessment Team, with the opportunity to provide input. 4 G1.B2.S1.A3 Share the resource allocation plan with appropriate school and district leaders, ensuring positions are filled with highly qualified personnel. 5 G1.B2.S1.A5 Share the resource allocation plan with appropriate school and district leaders, ensuring positions are filled with highly qualified personnel. 6 G1.B2.S1.A6 Community Assessment Team (CAT) will have a four-tiered structure for monitoring. The Tier I CAT will met weekly to review data collected during site visits to determine customized next steps for each school aligned to SIP goals; the Tier 2 CAT will meet every other week; the Tier 3 CAT will meet quarterly to review assessment data for progress monitoring; the Tier 4 CAT members will be called in as needed for their expertise (Finance, Legal, Human Resource, Technology, etc.). 6 G1.B2.S1.A7 Monitoring development of school Instructional Leadership Teams for SIP implementation, with assistance from each school's liaison 7 G1.B2.S1.A8 Provide training to district liaisons for schools 8 G1.B2.S1.A8 Provide training to district liaisons for schools 9 G1.B2.S1.A9 Provide training to district liaisons for schools 9 G1.B2.S2.A1 Provide training to district liaisons for schools and determine areas in need of additional support; resource allocation adjustments will be made as warranted. 9 G1.B2.S2.A1 Provide training to district assessments to determine areas in need of additional support; resource allocation adjustments will be made as warranted. 9 G1.B2.S2.A1 Provide training to district liaisons for school-based finstructional Leadership Teams attend DA Region 2 Summer Conference 10 G1				
3 G1.B2.S1.A2 budget, SIP goal, and PD plan \$0.00 3 G1.B2.S1.A3 The district recommendations for school resource allocations will be shared with the Community Assessment Team, with the opportunity to provide input. 4 G1.B2.S1.A4 Share the resource allocation plan with appropriate school and district leaders, ensuring positions are filled with highly qualified personnel. 5 G1.B2.S1.A5 The Community Assessment Team (CAT) will have a four-tiered structure for monitoring. The Tier 1 CAT will meet weekly to review data collected during site visits to determine customized next steps for each school aligned to SIP goals; the Tier 2 CAT will meet every other week; the Tier 3 CAT will meet quarterly to review assessment data for progress monitoring; the Tier 4 CAT members will be called in as needed for their expertise (Finance, Legal, Human Resource, Technology, etc.). 6 G1.B2.S1.A6 Monitoring development of school Instructional Leadership Teams for SIP implementation, with assistance from each school's lialson \$0.00 7 G1.B2.S1.A7 CAT monitoring and analysis of district assessments to determine areas in need of additional support; resource allocation adjustments will be made as warranted. \$0.00 8 G1.B2.S1.A8 Provide training to district lialsons for schools \$0.00 9 G1.B2.S1.A9 PD for Lialsons to provide support for schools to establish Instructional Leadership teams that will direct and monitor the school-based MTSS \$0.00 10 G1.B2.S2.A1 PD on Vertical Alignment Meetings between SIG schools and feeder pattern schools \$0.00 11 G1.B2.S2.A2 District and School-based Instructional Leadership Teams attend DA Region 2 Summer \$0.00 12 G1.B2.S2.A3 Hire school-based Project TOA for SIG (Orange City Elementary) \$0.00 13 G1.B2.S2.A5 Hire district School Improvement Specialist \$0.00 14 G1.B2.S2.A6 Hire district School Improvement Specialist \$0.00 15 G1.B2.S2.A8 School-based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (incl	1	G1.B2.S1.A1	4-point rubric; determine initial resource allocation (personnel, time, and money) needed for all schools within the district and assign district liaisons to each school. The district recommendations will be shared with the Community Assessment Team, with the	\$0.00
4 G1.B2.S1.A4 Community Assessment Team, with the opportunity to provide input. 5 G1.B2.S1.A4 Positions are filled with highly qualified personnel. 6 G1.B2.S1.A5 Community Assessment Team (CAT) will have a four-tiered structure for monitoring. The Tier 1 CAT will meet weekly to review data collected during site visits to determine customized next steps for each school aligned to SIP goals; the Tier 2 CAT will meet very other week; the Tier 3 CAT will meet quarterly to review assessment data for progress monitoring; the Tier 4 CAT members will be called in as needed for their expertise (Finance, Legal, Human Resource, Technology, etc.). 6 G1.B2.S1.A6 Monitoring development of school instructional Leadership Teams for SIP implementation, with assistance from each school's liaison 7 G1.B2.S1.A7 CAT monitoring and analysis of district assessments to determine areas in need of additional support; resource allocation adjustments will be made as warranted. 8 G1.B2.S1.A8 Provide training to district liaisons for schools 9 G1.B2.S2.A1 PD for Liaisons to provide support for schools to establish Instructional Leadership teams that will direct and monitor the school-based MTSS 10 G1.B2.S2.A1 PD on Vertical Alignment Meetings between SIG schools and feeder pattern schools 11 G1.B2.S2.A2 Hire school-based Instructional Leadership Teams attend DA Region 2 Summer Conference 12 G1.B2.S2.A3 Hire school-based Project TOA for SIG (Orange City Elementary) 13 G1.B2.S2.A4 Hire school-based Project TOA for SIG (Orange City Elementary) 14 G1.B2.S2.A5 Hire district Project Manager for SIG Schools and office specialist for support 15 G1.B2.S2.A6 Hire district School Improvement Specialist 16 G1.B2.S2.A7 PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately) 16 G1.B2.S2.A8 School-based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropria	2	G1.B2.S1.A2		\$0.00
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G1.B2.S1.A5 Implementation, with assistance from each school's liaison \$0.00	5	G1.B2.S1.A5	The Tier 1 CAT will meet weekly to review data collected during site visits to determine customized next steps for each school aligned to SIP goals; the Tier 2 CAT will meet every other week; the Tier 3 CAT will meet quarterly to review assessment data for progress monitoring; the Tier 4 CAT members will be called in as needed for their	\$0.00
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14 G1.B2.S2.A4 Hire school-based Project TOA for SIG (Atlantic High) \$0.00 15 G1.B2.S2.A5 Hire district Project Manager for SIG Schools and office specialist for support \$0.00 16 G1.B2.S2.A6 Hire district School Improvement Specialist \$0.00 17 G1.B2.S2.A7 PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately) \$0.00 18 G1.B2.S2.A8 School-based Instructional Leadership Teams create and meet regularly to monitor \$0.00 19 G1.B2.S2.A9 School-based MTSS monthly meetings to analyze progress monitoring data and EWS report \$0.00 20 G1.B2.S3.A1 Facilitate student, family, and community programs that promote engagement in student learning (Orange City)	12	G1.B2.S2.A2		\$0.00
15 G1.B2.S2.A5 Hire district Project Manager for SIG Schools and office specialist for support \$0.00 16 G1.B2.S2.A6 Hire district School Improvement Specialist \$0.00 17 G1.B2.S2.A7 PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately) 18 G1.B2.S2.A8 School-based Instructional Leadership Teams create and meet regularly to monitor \$0.00 19 G1.B2.S2.A9 School-based MTSS monthly meetings to analyze progress monitoring data and EWS \$0.00 20 G1.B2.S3.A1 Facilitate student, family, and community programs that promote engagement in student \$0.00	13	G1.B2.S2.A3	Hire school-based Project TOA for SIG (Orange City Elementary)	\$0.00
16 G1.B2.S2.A6 Hire district School Improvement Specialist \$0.00 17 G1.B2.S2.A7 PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately) 18 G1.B2.S2.A8 School-based Instructional Leadership Teams create and meet regularly to monitor School Improvement Plans 19 G1.B2.S2.A9 School-based MTSS monthly meetings to analyze progress monitoring data and EWS report 20 G1.B2.S3.A1 Facilitate student, family, and community programs that promote engagement in student learning (Orange City) \$0.00	14	G1.B2.S2.A4	Hire school-based Project TOA for SIG (Atlantic High)	\$0.00
G1.B2.S2.A7 PD for School-Based Instructional Leadership Teams on 8-Step Planning Process and School Improvement (including how to analyze and respond to data appropriately) School-based Instructional Leadership Teams create and meet regularly to monitor School Improvement Plans G1.B2.S2.A8 School-based Instructional Leadership Teams create and meet regularly to monitor \$0.00 G1.B2.S2.A9 School-based MTSS monthly meetings to analyze progress monitoring data and EWS report G1.B2.S3.A1 Facilitate student, family, and community programs that promote engagement in student learning (Orange City) \$0.00	15	G1.B2.S2.A5	Hire district Project Manager for SIG Schools and office specialist for support	\$0.00
School Improvement (including how to analyze and respond to data appropriately) School-based Instructional Leadership Teams create and meet regularly to monitor School Improvement Plans School-based MTSS monthly meetings to analyze progress monitoring data and EWS report School-based MTSS monthly meetings to analyze progress monitoring data and EWS freport School-based MTSS monthly meetings to analyze progress monitoring data and EWS solution freport School-based MTSS monthly meetings to analyze progress monitoring data and EWS solution freport solution freport solution frequency freq	16	G1.B2.S2.A6	Hire district School Improvement Specialist	\$0.00
School Improvement Plans 19 G1.B2.S2.A9 School-based MTSS monthly meetings to analyze progress monitoring data and EWS report 20 G1.B2.S3.A1 Facilitate student, family, and community programs that promote engagement in student learning (Orange City) \$0.00	17	G1.B2.S2.A7		\$0.00
report 20 G1.B2.S3.A1 Facilitate student, family, and community programs that promote engagement in student learning (Orange City) \$0.00	18	G1.B2.S2.A8		\$0.00
learning (Orange City)	19	G1.B2.S2.A9		\$0.00
21 G1.B2.S3.A2 Effective, frequent communication with stakeholders (Both schools) \$0.00	20	G1.B2.S3.A1		\$0.00
	21	G1.B2.S3.A2	Effective, frequent communication with stakeholders (Both schools)	\$0.00

22	G1.B2.S3.A3	Facilitate student leadership groups for the purpose of motivating students' academic and behavioral success (Both schools)	\$0.00
23	G1.B2.S3.A4	Facilitate mentoring programs for identified students (Both schools)	\$0.00
24	G1.B2.S3.A5	Facilitate student, family, and community programs that enhance college and career readiness (Atlantic)	\$0.00
25	G1.B2.S3.A6	Establish and sustain business, government, and college partnerships that facilitate educator professional growth and relevant student learning (to include related student internships and field studies) (Both schools)	\$0.00
26	G1.B2.S3.A7	Establish PreK-20 Community of Practice (Both schools)	\$0.00
27	G1.B3.S1.A1	Hire instructional coaches (including reading, math, writing, science, or technology coaches as specified in budget) with SIG principals' input to best benefit their respective schools. (Both schools)	\$0.00
28	G1.B3.S1.A2	PD Write From the Beginning (continue implementation)	\$0.00
29	G1.B3.S1.A3	PD Systematic Instruction in Phonemic Awareness, Phonics, and Sight Words (SIPPS)	\$0.00
30	G1.B3.S1.A4	PD Content area expertise (see budget line notes for specific timeline details)	\$0.00
31	G1.B3.S1.A5	PD Instructional practices (Engagement, Collaboration, Differentiated Instruction, Management) (see budget line notes for specific timeline details)	\$0.00
32	G1.B3.S1.A6	Instructional Reviews	\$0.00
33	G1.B3.S1.A7	Lesson Study	\$0.00
34	G1.B3.S1.A8	PD Project-Based Learning	\$0.00
35	G1.B3.S1.A9	District PLC Network for Non-core	\$0.00
36	G1.B3.S2.A1	Assist teachers to use data to develop and monitor their Deliberate Practice Plans	\$0.00
37	G1.B3.S2.A2	Early Release PD: Using data to differentiate instruction (to include ESE inclusion and co-teach practices)	\$0.00
38	G1.B3.S2.A3	Professional Learning Communities use data to determine differentiated instruction	\$0.00
39	G1.B3.S2.A4	Develop Technology Plan for using Blended learning to differentiate instruction	\$0.00
40	G1.B3.S2.A5	Purchase technology and provide oversight and PD for using Blended Learning to differentiate instruction	\$0.00
41	G1.B3.S2.A6	Identify and certify Blended Learning classrooms, including model classrooms	\$0.00
42	G1.B3.S2.A7	PD for teachers on Blended Learning using model classrooms	\$0.00
43	G1.B3.S3.A1	Design and provide summer programs that boost student achievement	\$0.00
44	G1.B3.S3.A2	Design master schedule with more instructional time, including Common Planning and PLC time for teachers	\$0.00
45	G1.B3.S3.A3	PD for teachers on how to maximize additional instructional timeto include recommendations for most effective intervention and enrichment practices in varied settings: regular class time and designated intervention periods.	\$0.00
46	G1.B3.S3.A4	Create Virtual Learning Design Plan and redesign Media Center as Virtual Learning Hub	\$0.00

47	G1.B3.S3.A5	Provide virtual learning opportunities for students (virtual tutors, to include but not limited to tutoring support for AP classes) and virtual learning opportunities for teachers (24/7 access to online PD)	\$0.00
48	G1.B3.S4.A1	Design master schedule to include AVID, Freshman Academy, 9th Grade Research course, and wall-to-wall academies	\$0.00
49	G1.B3.S4.A2	Send team of AVID teachers to AVID Summer Conference	\$0.00
50	G1.B3.S4.A3	PD and PLC for teachers of Atlantic's Freshman Research Course and Ninth Grade Academy	\$0.00
51	G1.B3.S4.A4	Students provided opportunity for ACT/SAT Test Prep	\$0.00
52	G1.B3.S4.A5	AVID Team will meet monthly to monitor implementation of AVID program and performance of students; team will also plan quarterly field trips for AVID students	\$0.00
53	G1.B3.S5.A1	Hire VPK teacher and paraprofessional 4 (Orange City)	\$0.00
54	G1.B3.S5.A2	Implement Voluntary Prekindergarten classroom (Orange City)	\$0.00
55	G1.B3.S5.A3	PD VPK teachers and staff (Orange City)	\$0.00
56	G1.B3.S5.A4	Hire VPK teacher and paraprofessional 4 (Atlantic)	\$0.00
57	G1.B3.S5.A5	Implement Voluntary Prekindergarten classroom (Atlantic)	\$0.00
58	G1.B3.S5.A6	PD VPK teachers and staff (Atlantic)	\$0.00
59	G1.B3.S5.A7	PD Academic Parent-Teacher Teams (Orange City)	\$0.00
60	G1.B4.S1.A1	Facilitate school-based model classroom system	\$0.00
61	G1.B4.S1.A2	Establish SIG schools as transformation models for partner schools in need of improvement. Year 2: impacting an additional 4 schools, and Year 3: impacting an additional 12 schools. Further years' growth will increase exponentially.	\$0.00
62	G1.B4.S1.A3	Establish network between Leadership Teams at SIG Schools and Leadership Teams at partner schools	\$0.00
		Total:	\$0.00