

The School District of Palm Beach County

# Highland Elementary School



2016-17 Schoolwide Improvement Plan

## Highland Elementary School

500 HIGHLAND AVE, Lake Worth, FL 33460

<https://hges.palmbeachschools.org>

### School Demographics

| School Type and Grades Served<br>(per MSID File) | 2015-16 Title I School | 2015-16 Economically<br>Disadvantaged (FRL) Rate<br>(as reported on Survey 3) |
|--------------------------------------------------|------------------------|-------------------------------------------------------------------------------|
| Elementary School<br>PK-5                        | Yes                    | 97%                                                                           |
| Primary Service Type<br>(per MSID File)          | Charter School         | 2018-19 Minority Rate<br>(Reported as Non-white<br>on Survey 2)               |
| K-12 General Education                           | No                     | 96%                                                                           |

### School Grades History

| Year  | 2017-18 | 2014-15 | 2013-14 | 2012-13 |
|-------|---------|---------|---------|---------|
| Grade | C       | D*      | C       | D       |

*\*Informational Baseline School Grade*

**Note:** The school grades calculation was revised substantially for the 2014-15 school year to implement statutory changes made by the 2014 Legislature and incorporate the new Florida Standards Assessments. The 2014-15 school grades serve as informational baseline data that schools can use to improve in future years.

### School Board Approval

This plan was approved by the Palm Beach County School Board on 11/16/2016.

### SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F or a monitoring status of "Former F" (see page 4). For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at <https://www.floridacims.org>.

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## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a “living document” by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the “Date Modified” listed in the footer.

### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school’s Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

### Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., “SMART goals”) for the coming school year in context of the school’s greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

### Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify barriers that could hinder achieving those goals and resources that could be used to eliminate or reduce barriers (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

### Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

## Differentiated Accountability

Florida's Differentiated Accountability (DA) system, established in [section 1008.33, Florida Statutes](#), is a statewide network of strategic support, differentiated by need according to performance data, provided to districts and schools in order to improve leadership capacity, teacher efficacy, and student outcomes. Through a data-driven planning and problem-solving process, DA field teams collaborate with district leadership to design, implement, and refine strategic goals and action plans that are documented in the SIP.

### DA Regions

Florida's DA network is divided into four geographical regions, each served by a field team led by a regional executive director (RED).

### DA Categories

At the start of each academic year, traditional schools are classified for DA support in three categories based on the most recent school grades data available. Descriptions of each DA category along with the state support and interventions provided are set forth by [Rule 6A-1.099811, Florida Administrative Code](#):

- Not in DA – currently A, B, or C and not Monitoring Only; charter schools; ungraded schools
- Monitoring Only – currently A, B, or C that improved from a previous grade of F
- Focus – currently D
- Priority – currently F

### DA Turnaround and Monitoring Statuses

Additionally, schools in DA may be subject to a turnaround status of "Planning" or "Implementing" or a monitoring status of "Former F." These statuses are based on a school's grades history, including the current school grade:

- Former F - A school with a status of "Former F" requires the department to monitor the implementation of strategies and progress toward the goals outlined in the school improvement plan for three years following the school's improvement from a grade of F to a C or higher.
- Planning - A school with a status of "Planning" requires the district to engage stakeholders in the development of a turnaround option plan to be implemented in the following year should the school grade not improve to a C or higher.
- Implementing - A school with a status of "Implementing" requires the district to submit a turnaround plan to the State Board of Education for approval and implementation. A school remains in "Implementing" status until its school grade improves to a C or higher.

### 2016-17 DA Category and Statuses for Highland Elementary School

| DA Region and RED                                    | DA Category and Turnaround Status |
|------------------------------------------------------|-----------------------------------|
| Southeast - <a href="#">LaShawn Russ-Porterfield</a> | Not In DA - N/A                   |

## I. Part I: Current School Status

### A. Supportive Environment

#### 1. School Mission and Vision

##### a. Provide the school's mission statement.

It is the mission of Highland Elementary School to provide students with the knowledge and tools to become world-class citizens.

##### b. Provide the school's vision statement.

- HES will provide a model for world-class citizenship by following our social contract at school and at home.
- HES will provide our students research-based, differentiated instruction.
- HES will use formal and informal assessments to drive instruction every day.
- HES will set our goals based on data and diagnostics
- All members of the HES community are responsible for the safety and well-being of all of our students
- HES is committed to providing real-world, educationally sound experience in order to develop well-rounded students
- HES will empower our students to take responsibility for their own learning

#### 2. School Environment

##### a. Describe the process by which the school learns about students' cultures and builds relationships between teachers and students.

Our school, through the Bridges at Highland program, the Guatemalan Maya Center and various churches has brought in numerous programs to expose our students, families and teachers to the various cultures found here at the school.

Additionally, May is Multicultural Month at Highland. All of our classes bring in the cultures found in their classrooms to the day's instruction. Parents are encouraged to participate. The culminating event is Multicultural Night, an evening of song, dance and literature geared toward awareness of the various cultures found within our student population.

Highland Elementary School will infuse the content required by F.S. 1003.42(2) and S.B. Policy 2.09 (8) (b), as applicable to appropriate grade levels, including but not limited to:

- History of the Holocaust
- History of Africans and African-Americans
- Hispanic Contributions
- Women's Contributions
- Sacrifices of Veterans

##### b. Describe how the school creates an environment where students feel safe and respected before, during and after school.

Highland employs programs and professional development provided by Safe Schools – Single School Culture; Academic, Behavior and Climate Programs, Bullying Prevention, Character Education, Schoolwide Positive Behavior Support (SWPBS) and CHAMPS.

Highland employs CHAMPS as our schoolwide behavioral program. Our school norms are agreed to early on in the school year and it is expected that all who are on the Highland campus live up to them.

Training is provided to parents, students and teachers on a year-round basis.

Also, faculty and staff assist in the development of the Crisis Intervention Plan and participate in drills throughout the school year so that everyone knows their role should a crisis occur.

Additionally, Highland has developed a set of school-wide instructional expectations around Reader's and Writer's Workshop, the gradual release model and the new Florida Standards. These expectations are included in all content areas (with some modifications).

**c. Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced.**

Highland employs CHAMPS as our schoolwide behavioral program. Our school norms are agreed to early on in the school year and it is expected that all who are on the Highland campus live up to them. Training is provided to parents, students and teachers on a year-round basis.

**d. Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.**

Aside from providing a guidance class on the Fine Arts wheel, our guidance counselors convene a number of groups that includes victim's counseling, to grief counseling, children of divorce, homeless children's counseling. Additionally, we provide mentors to students who are struggling with behavior and/or academic issues.

### 3. Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. Â§ 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

**a. Describe the school's early warning system and provide a list of the early warning indicators used in the system.**

At Highland Elementary School, we utilize the following items to identify the early warning signs and provide strategic support:

- \* Utilize data systems to identify students who have attendance, behavioral, or academic concerns;
- \* Create data decision rules for number of absences or Out of School Suspensions before generating a referral to School Based Team;
- \* Ensure teachers are aware of the decision rules and procedures for notification after students are identified as meeting one of the data decision rules;
- \* Creation of an attendance plan that focuses on incentives for students who are on-time and ready to learn.

**b. Provide the following data related to the school's early warning system**

**1. The number of students by grade level that exhibit each early warning indicator:**

| Indicator                       | Grade Level |     |     |     |     |     |   |   |   |   |    |    |    | Total |
|---------------------------------|-------------|-----|-----|-----|-----|-----|---|---|---|---|----|----|----|-------|
|                                 | K           | 1   | 2   | 3   | 4   | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Attendance below 90 percent     | 35          | 50  | 23  | 34  | 35  | 39  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 216   |
| One or more suspensions         | 1           | 1   | 2   | 2   | 5   | 6   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 17    |
| Course failure in ELA or Math   | 104         | 114 | 124 | 173 | 128 | 107 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 750   |
| Level 1 on statewide assessment | 0           | 0   | 0   | 98  | 97  | 85  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 280   |



**The number of students identified by the system as exhibiting two or more early warning indicators:**

| Indicator                                  | Grade Level |    |    |     |    |    |   |   |   |   |    |    |    | Total |
|--------------------------------------------|-------------|----|----|-----|----|----|---|---|---|---|----|----|----|-------|
|                                            | K           | 1  | 2  | 3   | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Students exhibiting two or more indicators | 29          | 35 | 19 | 102 | 97 | 84 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 366   |

**c. Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system.**

The Early Warning System (EWS) data is reviewed every 20 school days. The first intervention for the students identified in the EWS is to meet with the parents. The idea is to develop a line of communications that will assist in dealing with the attendance, behavioral and/or academic issues.

If the problem persists, the students are brought before our School-Based Team (SBT) to devise a set of strategies to address the issues of the students. These strategies include Bridges referrals in which students can be assigned mentors or families can receive social services referrals and follow up, inclusion into our Response to Intervention (RtI) program in which a series of behavioral and/or academic interventions are put in place. Tutorial assistance outside of our RtI program.

Additionally, our counselors and Parent Liaison meet with the students and their families to determine if there are any outside interests that the students may have in an effort to find one of our many after school programs that would fit their needs. We have found that interest in a club or organization increases the students' chances for success.

## B. Family and Community Engagement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. Â§ 6314(b)(1)(B)(iii)(I)(aa).

**1. Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress.**

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. Â§ 6314(b)(1)(F).

**a. Will the school use its PIP to satisfy this question?**

Yes

**1. PIP Link**

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

**2. Description**

As a Title I School, we will use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

**2. Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement.**

Highland along with the Children's Services Council of the Palm Beaches has built and developed a program that utilizes community resources to provide mentors for our students, assistance for our families in need, social services, tutorials, and adult and parent education programs.

## C. Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. Â§ 6314(b)(1)(H).



## 1. School Leadership Team

### a. Membership

Identify the name, email address and position title for each member of the school leadership team.:

| Name                | Title                  |
|---------------------|------------------------|
| Morales, Elizabeth  | Principal              |
| Walsh, Erin         | Assistant Principal    |
| Friess, Cory        | Administrative Support |
| Archer, Cynthia     | Instructional Coach    |
| Castalleno, Lillian | School Counselor       |
| England, Kendal     | Teacher, K-12          |
| Mancini, Ana Maria  | Instructional Coach    |
| Martinez, Edna      | Instructional Coach    |
| Parker, Kimberly    | Teacher, ESE           |
| Suarez, Andrea      | Teacher, K-12          |

### b. Duties

#### **1. Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making.**

The Principal, Assistant Principal, and Single School Culture Coordinator serve as members of the administrative team who support the instructional and non-instructional staff of the school in various ways including student academics, student behavioral support, teacher capacity building, and building school-to-community partnerships. These team members attend SBT and CST meetings as needed and provide oversight for the decision-making processes employed by the respective teams.

SBT Leader (Guidance Counselor): Provides a common vision for the use of data-based decision-making using the reading continuum and math skills in isolation, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities, programs and systems.

Exceptional Student Education (ESE) Coordinator (also serves on SBT team) and Teacher: Participates in student data collection, integrates Exceptional Educationally appropriate Tier1 instructional activities/materials and Tier 2- 3 instruction, and collaborates with general education teachers through such activities as co teaching.

English for Speakers of Other Languages (ESOL) Coordinators (also served on SBT team): Participates in student data collection, integrates core instructional activities/materials and Tier 2-3 instruction, and collaborates with general education teachers through such activities as co teaching. Coaching ESOL teachers in best practices in order to meet the needs of our ELL learners to lessen the achievement gap.

Instructional Coaches - Reading/Math/Science: Develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/ behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to

be considered “at risk;” assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring.

**2. Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.**

1. The data-based decision-making utilizing a Multi-Tiered System of Support at the Tertiary (Core Curriculum, Tier 1), (Supplemental Interventions, Tier 2) and (Intensive Interventions, Tier3). The structured RTI problem-solving team develops a universal action plan identifying academic/behavioral deficiencies. The MTSS develops school wide interventions, monitoring the MTSS effectiveness with universal screening by analysis's literacy assessment system results, reading performance /assessment results writing samples and math skills in isolation performance/ assessment results. Evidence-based instructional service delivery utilizes school wide performance data to allocate resources that target the specific areas of deficiency as identified in the Core Curriculum. Resource allocation is implemented to enhance and quality of core instruction, accelerate and develop appropriate evidence-based skills as identified by the team's problem-solving process. The Core instruction currently implements Readers/Writers Work shop, Words Their Way, Cloze Reading, Guided Reading Strategies and Systems. The staff will attend an annual training at the beginning of the school year and (on an as needed basis); the sole purpose of the training will be to educate teachers on data collections frequency and duration for (Easy CBM, OLA, K-4 Literacy Assessment System RRR). Appropriate interventions are matched to student(s) identified deficiencies and monitored using assessment tool(s) matched to the interventions of the group and individual student.

#### Title I, Part A

Services are provided to ensure students requiring additional remediation are assisted through before-school, after-school, Saturday school and lunchtime programs. Classroom support and instructional materials are funded through this grant. In addition, Title I provides a math coach, resources for professional development, a Response to Intervention (RtI) Facilitator, a Reading Resource and Staff Development teacher, a science resource teacher, and a Parent Liaison. Family involvement activities including parent trainings are funded through Title I.

#### Title I, Part C- Migrant

Support services are provided by District Personnel

#### Title I, Part D

N/A

#### Title II

Programs and Professional Development provided by Safe Schools – Single School Culture; Academic, Behavior and Climate Programs, Bullying Prevention, Character Education, Schoolwide Positive Behavior Support (SWPBS) and CHAMPS.

#### Title III

Support for ELL students; intensive support teachers, ESOL Coordinator, language facilitators: 1 Spanish, Creole, and a Kanjobal

#### Title X- McKinney Vento

Support provided by District Personnel. One McKinney Vento Support Personnel on campus to assist our families.

SAI

Our goal is to provide SAI to assist second and third grade students who are functioning below grade level (including retained third graders with a Level 1 on the FSA ELA assessment) in order for them to achieve on grade level performance or gain at least one and one-half year's growth in one year's time. This will be measured by the student's performance on the reading portion of the FSA ELA assessment or by comparing the student's scores on the Diagnostic tests.

#### Violence Prevention Programs

Single school culture and appreciation for Multicultural Diversity

#### Nutrition Programs

Highland participates in the Districts 100% Accessible Breakfast Program. Highland has made it a priority that EVERY student receive breakfast before beginning school. Free and reduced lunch for students who qualify and summer breakfast and lunch program.

#### Housing Programs

See Partnership with Adopt-A-Family

#### Adult Education

District funds and resources are used to provide GED, Family Literacy and Language Acquisition classes for Highland parents through the Bridges Center.

## 2. School Advisory Council (SAC)

### a. Membership

Identify the name and stakeholder group for each member of the SAC.:

| Name              | Stakeholder Group          |
|-------------------|----------------------------|
| Ana Maria Mancini | Teacher                    |
| Elizabeth Morales | Principal                  |
| Liz Buzzanca      | Teacher                    |
| Sophia Caraballo  | Education Support Employee |
| Yecenia Paredes   | Education Support Employee |
| Charlotte Joseph  | Parent                     |
| Edna Martinez     | Parent                     |
| Herleau Bernabe   | Parent                     |
| Juana Juan Miguel | Parent                     |
| Karen Valencia    | Parent                     |
| Summer Faerman    | Business/Community         |
| Roseline Altine   | Teacher                    |

### b. Duties

**1. Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes**

#### a. Evaluation of last year's school improvement plan

During two meetings, at the end of the school year and again toward the beginning of the following school year, the SAC review, with the Principal, Assistant Principal, and SSC Coordinator, the results

of the school year in relation to the School Improvement Plan. This review is used to assist with the development of the plan for the following year.

***b. Development of this school improvement plan***

Our SAC provides oversight for the development, revision and implementation of the School Improvement Plan (SIP). As each part of the SIP is developed, the SAC members participate in discussions, suggest revisions, approves the each phase of initial plan and finally approves the overall plan and any subsequent revisions to that plan.

***c. Preparation of the school's annual budget and plan***

Initially, the faculty and staff develop a list of school needs in priority order. This list is presented to the SAC for approval or recommendations for revisions. Once the needs have been determined, the strategies to meet the school needs are developed and costed out and the priorities are met as the budget allows.

***2. Describe the use of school improvement funds allocated last year, including the amount budgeted for each project.***

School improvement funds are allocated on an as needed basis by the SAC committee. The SAC committee rules deem that funds are only allocated if there is a direct benefit to the student of Highland Elementary School.

***3. Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC.***

No

***a. If the school is not in compliance, describe the measures being implemented to meet SAC requirements.***

The members of the SAC committee who will bring our Council into compliance with FS 1001.452 have been recruited. Their names have been noted above. We will have them fill out the appropriate forms in the near future.

**3. Literacy Leadership Team (LLT)**

**a. Membership**

Identify the name and position title for each member of the school-based LLT or similar group, if applicable.:

| Name               | Title                  |
|--------------------|------------------------|
| Mancini, Ana Maria | Instructional Coach    |
| Martinez, Edna     | Instructional Coach    |
| Suarez, Andrea     | Teacher, K-12          |
| Walsh, Erin        | Assistant Principal    |
| Morales, Elizabeth | Principal              |
| Friess, Cory       | Administrative Support |

**b. Duties**

***1. Describe how the LLT or similar group promotes literacy within the school, if applicable.***

The Literacy Leadership Team promotes literacy within the school in the following ways:

\* Unpacking the Florida standards to ensure standards-based instruction

- \* Writing across the curriculum
- \* Continued development of the Readers and Writers workshop models with fidelity K-5
- \* Use of close reading as a strategy to increase rigor and align instruction with CCSS
- \* Small group instruction with guided reading and/or LLI
- \* Creation of Standards Based Learning Scales based on literacy standards
- \* Promoting a love of literacy throughout the school by hosting literacy events

## **D. Public and Collaborative Teaching**

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. Â§ 6314(b)(1)(D).

### **1. Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction.**

Professional Learning Community (PLC) meetings are held once a week for every grade level with a focus on planning their instruction in literacy, mathematics, and science. Additionally, on the fourth Wednesday of every month, teachers serve on a committee of their choice with the goal of enhancing the overall school community by focusing on best instructional practices, school safety, school incentives, and more.

### **2. Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school.**

1. Monthly meetings with the Principal or Asst. Principal as a part of the ESP program.
2. New teachers are partnered with veteran faculty members (mentors).
3. New Teachers are provided extra support through instructional coaches.
4. Referrals from District Personnel Office, Colleagues and Co-Workers.
5. Work with Florida Atlantic University's Accelerated Induction into Teaching (AIT) Program. This is a specialized student teaching program with approved undergraduates hired to fill a vacant teaching position (as the teacher of record) in a local school district. The university hires a mentor to support the AIT student teacher. There is also a school-based peer teacher for support.
5. Professional Development on specified half-days and full days throughout the year.
6. Professional Learning Community (PLC) Meetings
7. Grade Level/Department Meetings

### **3. Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities.**

We follow the district's Educator Support Program (ESP) to support and induct new educators and to ensure that all beginning teachers have opportunities to strengthen their knowledge of instructional strategies, enhance their understanding of students as learners, and begin a process of lifelong learning and professional growth. ESP activities begin on the first day of school and continue through the first year of teaching. Planned mentoring activities include:

- \* Support meetings
- \* "Meet the Staff" activities
- \* TrainU courses on Marzano and the ESP
- \* Completion of a professional growth plan
- \* Mid-year evaluation
- \* classroom walkthroughs and observations
- \* Accomplished Practices

The new educators and their mentors include:

- \* Taylor Turizo - Kindergarten AIT Intern - Roseline Altine (mentor) is an experienced kindergarten

education.

\* Ashley Mucinski - Kindergarten AIT Intern - Roseline Altine (mentor) is an experienced kindergarten educator.

\* Carol Huertas - Kindergarten - Andrea Suarez (mentor) is an experienced educator who serves as our ESOL Coordinator.

\* Valerie Hayek - 1st Grade - Patricia Salas (mentor) is an experienced first grade teacher who also serves as the first grade team leader.

\* Maggie Todorovich - 1st Grade - Patricia Salas (mentor) is an experienced first grade teacher who serves as the first grade team leader.

\* Katie Rodriguez - 2nd Grade - Debbie Kozlowski (mentor) is an experienced second grade teacher who serves as the second grade team leader.

\* Stephanie Velez - 2nd Grade - Cynthia Archer (mentor) is an experienced educator who serves as the Math Coach.

\* Karrine Lopez - 3rd Grade - Kayli Payne (mentor) is an experienced third grade educator.

\* Alexa Veneziale - 3rd Grade - Cynthia Archer (mentor) is an experienced educator who serves as the Math Coach.

\* Charlemuse Mode - 3rd Grade - AnaMaria Mancini (mentor) is an experienced educator who serves as the Reading Coach.

\* Maria Padilla - 3rd Grade - Maria Montejo (mentor) is an experienced ESOL educator.

\* Phillip Michaud - 3rd Grade - Katie Leach (mentor) is an experienced educator who serves as the Media Specialist.

\* David Scurry - 4th Grade - Christian Kahler (mentor) is an experienced educator who serves as an ESE teacher.

\* Adriana Omans - 4th Grade - Amy Inks (mentor) is an experienced fourth grade teacher.

\* Carla Vela - 4th Grade - Edna Martinez (mentor) is an experienced educator who serves as our Dual Language Coach.

\* Maricruz Gonzalez - 5th Grade - Liz Buzzanca (mentor) is an experienced educator who serves as our Science Coach.

\* Barry Rosenblum - 5th Grade - Liz Buzzanca (mentor) is an experienced educator who serves as our Science Coach.

## E. Ambitious Instruction and Learning

### 1. Instructional Programs and Strategies

#### a. Instructional Programs

**1. Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards.**

Professional Learning Community (PLC) meetings are utilized to continuously unpack the Florida standards. Diagnostic assessments are analyzed and enrichment and or remediation programs are developed to address the needs of our students.

Weekly meetings between administration and coaches are held to review learning walk data and coaching cycle information to ensure alignment of practices to the Florida standards.

#### b. Instructional Strategies

**1. Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments.**



Weekly Professional Learning Community (PLC) meetings are utilized to continuously unpack the Florida standards. Diagnostic assessments are analyzed and teaching strategies are put in place to address the standards in which the students are struggling.

Students for whom the data shows that they are having difficulty are provided intensive in-school interventions and after school tutorials to assist them in the content areas in which they are struggling. Additionally, students who are performing below grade level in reading are provided instruction during the day. SAI services are provided to second and third grade students who are deemed academically at-risk or have been retained due to FSA results.

**2. Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:**

**Strategy:** After School Program

**Minutes added to school year:** 1,080

Students in 3rd, 4th, and 5th grade will be selected to attend after school tutorials based on their academic needs based on data obtained from state and district assessments. Intensive instruction will be provided by experienced, highly effective teachers who will focus on rigorous standards-based small group lessons.

**Strategy Rationale**

After school tutorials allow for targeted instruction to those students who are struggling to meet the Florida standards.

**Strategy Purpose(s)**

- Core Academic Instruction
- Teacher collaboration, planning and professional development

**Person(s) responsible for monitoring implementation of the strategy**

Walsh, Erin, erin.walsh@palmbeachschools.org

**Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy**

Students will be assessed at least twice a month utilizing district-adopted assessment platforms such as Reading Running Records and FSQs/USAs. Also, our District's Diagnostic Assessment will be utilized to help drive instruction in the individual classrooms as well as professional development in order to make this time more effective.

**2. Student Transition and Readiness**

**a. PreK-12 Transition**

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. Â§ 6314(b)(1)(G).

**1. Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.**

Students entering pre-school at Highland become part of our Pre-K to 5th Grade Dual Language program. All teachers, in both pre-K and elementary, are trained and utilize High Scope methods and strategies in their classrooms in order to provide a seamless transition from our pre-K to the elementary grades.

Parent training for pre-school to kindergarten transition is offered through our Bridges at Highland



Center. Further training is provided during our Kindergarten Round-Up held each Spring. Included in the Kindergarten Round-Up are tours of the school and parents receive handouts regarding school expectations, dress codes, etc.

Students who have not enrolled in our Pre-K program are screened to determine their school readiness and level of English language acquisition. Kindergarten classes are organized after the screenings with small groups of students at similar readiness levels with the idea that the lower readiness students will also have higher readiness students in the class to provide positive role-models. Also, teachers at the kindergarten level who are not part of the Dual Language program will be trained in High Scope methods (over the next few years) in order to ensure that developmentally appropriate strategies and techniques are being utilized in the classroom.

Highland employs a staggered start for kindergarten students to further assist in the transition from preschool to kindergarten.

#### **b. College and Career Readiness**

**1. Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.**

**2. Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs.**

**3. Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement.**

**4. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the [High School Feedback Report](#), as required by section 1008.37(4), Florida Statutes.**

## **II. Needs Assessment**

The school's completion of this section may satisfy the requirements of 20 U.S.C. Â§ 6314(b)(1)(A).

### **A. Problem Identification**

#### **1. Data to Support Problem Identification**

##### **b. Data Uploads**

Data uploads are not required by the Florida Department of Education but are offered as a tool for the needs assessment. In this section, the school may upload files of locally available data charts and graphs being used as evidence of need.

The following documents were submitted as evidence for this section:

*No files were uploaded*

#### **2. Problem Identification Summary**

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the points of strength and areas of need that have been identified in the data.

### **B. Problem Analysis Summary**

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the underlying "why" or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

## C. Strategic Goals

## School Improvement Goals

*The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.*

### Problem Solving Key

**G** = Goal

**B** =  
Barrier

**S** = Strategy

 = Problem Solving Step     S123456 = Quick Key

## Strategic Goals Summary

- G1.**      If we deliver effective and relevant instruction to meet the needs of all students, then we will increase reading on grade level by third grade.

## Strategic Goals Detail

*For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), targeted barriers to achieving the goal, resources available to help reduce or eliminate the barriers, and the plan for monitoring progress toward the goal.*

**G1.** If we deliver effective and relevant instruction to meet the needs of all students, then we will increase reading on grade level by third grade. 1a

G083717

**Targets Supported** 1b

| Indicator                    | Annual Target |
|------------------------------|---------------|
| FSA ELA Achievement          | 75.0          |
| FSA ELA Achievement          | 64.0          |
| FSA Mathematics Achievement  | 68.0          |
| FCAT 2.0 Science Proficiency | 41.0          |

**Targeted Barriers to Achieving the Goal** 3

- Teachers are in the capacity building process: building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, balancing whole group and small group instruction.

**Resources Available to Help Reduce or Eliminate the Barriers** 2

- Instructional Coaches: Reading and Math Florida Standards and Test Item Specifications EDW and Performance Matters Data Standards-Based Assessments (FSQs, USAs, RRR, PBPA, FLKRS, i-Ready Diagnostics, District Diagnostics) i-Ready Computer Program Tutorials Tutors - Academic Success Regional/District Support Personnel Think Central Units of Study Fountas & Pinnell Resources LLI System Professional Learning Community Meetings

**Plan to Monitor Progress Toward G1.** 8

The analysis of key formative assessments including district created FSQs and USAs, Diagnostic Tests, and Reading Running Records.

**Person Responsible**

Elizabeth Morales

**Schedule**

Quarterly, from 8/31/2016 to 3/31/2017

**Evidence of Completion**

EDW & Performance Matters Reports

## Action Plan for Improvement


*For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.*

### Problem Solving Key

**G** = Goal

**B** =  
Barrier

**S** = Strategy

 = Problem Solving Step     S123456 = Quick Key


**G1.** If we deliver effective and relevant instruction to meet the needs of all students, then we will increase reading on grade level by third grade. **1**

 G083717

**G1.B1** Teachers are in the capacity building process: building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, balancing whole group and small group instruction. **2**

 B222286

**G1.B1.S1** Professional Development opportunities will be provided to teachers in building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, balancing whole group and small group instruction. **4**

 S234558

### Strategy Rationale

Continuous Professional Development will allow all staff members to increase their knowledge base, which will ensure that student achievement will improve. Instructional Coaches are leadership team members who have received in-depth training on the Florida Standards and research based resources, which will allow them to support instructional staff members in their areas of expertise.

### Action Step 1 **5**

K-5 Reading Coaches will work with teachers through PLC's, Common Planning, and Classroom Learning Walks in unpacking the standards, creating rigorous standards-based lessons, modeling standards-based lessons using the coaching cycle, analyzing data, and mentoring veteran and new teachers in best instructional practices.

#### Person Responsible

Ana Maria Mancini

#### Schedule

Daily, from 8/9/2016 to 6/2/2017

#### Evidence of Completion

Coaches Log, PLC/PD Sign-In Sheets, Regional Coaching Sheet

## Action Step 2 5

0.5 K-5 Math Coach will work with teachers through PLC's, Common Planning, and Classroom Learning Walks in unpacking the standards, creating rigorous standards-based lessons, modeling standards-based lessons using the coaching cycle, analyzing data, and mentoring veteran and new teachers in best instructional practices.

### **Person Responsible**

Cynthia Archer

### **Schedule**

Daily, from 8/9/2016 to 6/2/2017

### **Evidence of Completion**

Coaches Log, PLC/PD Sign-In Sheets, Regional Coaching Sheet

## Action Step 3 5

Dual Language Coach will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards-based lessons using the coaching cycle, analyze data, and mentor veteran and new teachers in best instructional practices.

### **Person Responsible**

Edna Martinez

### **Schedule**

Daily, from 8/9/2016 to 6/2/2017

### **Evidence of Completion**

Coaches Log, PLC/PD Sign-In Sheets, Regional Coaching Sheet

## Action Step 4 5

Professional Learning Community (PLC) Meetings will be held for each grade level weekly that focuses on creating standards-based lessons and analyzing student data in order to meet student needs through incorporating best instructional practices.

### **Person Responsible**

Elizabeth Morales

### **Schedule**

Weekly, from 8/9/2016 to 5/26/2017

### **Evidence of Completion**

PLC Agendas and Sign-In Sheets



### Action Step 5 5

Professional Development Trainings will be held with a focus on effective instruction in building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, and balancing whole group and small group instruction to improve student achievement.

**Person Responsible**

Elizabeth Morales

**Schedule**

Monthly, from 9/15/2016 to 2/2/2017

***Evidence of Completion***

PD Agendas and Sign-In Sheets

### Action Step 6 5

Targeted teachers will receive professional development from the Grapple Institute on how to facilitate authentic PLCs for their grade levels.

**Person Responsible**

Elizabeth Morales

**Schedule**

Monthly, from 9/7/2016 to 10/28/2016

***Evidence of Completion***

PD Agenda, Sign-In Sheet

### Action Step 7 5

Administration will provide on the spot feedback and examples of high-yield instructional strategies.

**Person Responsible**

Elizabeth Morales

**Schedule**

Weekly, from 9/5/2016 to 6/2/2017

***Evidence of Completion***

i-Observation Evaluations

**Plan to Monitor Fidelity of Implementation of G1.B1.S1** 6

Agendas and lesson plans developed during PLC's and Collaborative Planning times, documents from coaching support planning and learning walks.

**Person Responsible**

Elizabeth Morales

**Schedule**

Weekly, from 8/22/2016 to 5/29/2017

***Evidence of Completion***

Reports, Meeting Notes, Sign in Sheets

**Plan to Monitor Effectiveness of Implementation of G1.B1.S1** 7

i-Observation data, progress monitoring students data, teachers lesson plans showing adjusting instruction based on the personalized needs based on student data results,

**Person Responsible**

Elizabeth Morales

**Schedule**

Monthly, from 8/29/2016 to 5/29/2017

***Evidence of Completion***

i-Observation data, Lesson Plans, EDW/Performance Matters Reports

**G1.B1.S2** Faculty and staff members will implement rigorous standards based instruction in order to ensure academic proficiency in literacy, mathematics, and science. 4

 S234559

### Strategy Rationale

Implementing the research-based practices that the teachers are learning will help student achievement improve.

### Action Step 1 5

Standards Based Learning Scales, Lesson Plans, and Essential Questions that stimulate thought and provoke inquiry will be developed by teachers to help students deepen their knowledge.

#### Person Responsible

Elizabeth Morales

#### Schedule

Weekly, from 8/9/2016 to 5/5/2017

#### Evidence of Completion

PLC Agendas, SBLT Walkthroughs, Student Work Samples

### Action Step 2 5

Differentiated small group instruction that focuses on the rigor of the Florida standards in literacy, mathematics, and science will be implemented daily with the goal of increasing students' academic proficiency.

#### Person Responsible

Elizabeth Morales

#### Schedule

Daily, from 8/29/2016 to 5/19/2017

#### Evidence of Completion

Lesson Plans, Student Assessment Results, Student Work Samples

### Action Step 3 5

Students will complete the online i-Ready reading and mathematics lessons during in-class center rotations, Fine Arts, and extended learning opportunities to advance and remediate their performance in the Florida standards based on their individualized needs.

#### **Person Responsible**

Erin Walsh

#### **Schedule**

Daily, from 8/29/2016 to 5/19/2017

#### ***Evidence of Completion***

i-Ready Usage Reports

### Action Step 4 5

The School Based Leadership Team will conduct learning walks to determine the teachers' level of implementation and support needed in the use of rigor and standards-based instruction in the classroom.

#### **Person Responsible**

Elizabeth Morales

#### **Schedule**

Weekly, from 8/29/2016 to 5/29/2017

#### ***Evidence of Completion***

School Created Implementation Plans, Coaching Observation Forms, Marzano Walkthrough Forms, Pupil Progression Data Chat Schedule

### Action Step 5 5

Academic Success Tutors will support literacy and mathematics standards-based instruction through teaching standards-based literacy and mathematics lessons utilizing the i-Ready computer system.

#### **Person Responsible**

Elizabeth Morales

#### **Schedule**

Daily, from 8/15/2016 to 6/2/2017

#### ***Evidence of Completion***

Lesson Plans, Student i-Ready Data Reports, Schedule

### Action Step 6 5

Rigorous tutorials will be provided for our grade 3-5 students in order to increase proficiency in literacy, mathematics, and science.

**Person Responsible**

Elizabeth Morales

**Schedule**

Weekly, from 10/3/2016 to 3/3/2017

**Evidence of Completion**

Tutorial Sign-In Sheets and Lesson Plans

### Action Step 7 5

The aftercare program and 21st century will provide academic tutorial support for targeted students in order to reinforce key standards taught during the school day.

**Person Responsible**

Elizabeth Morales

**Schedule**

Daily, from 9/5/2016 to 3/31/2017

**Evidence of Completion**

Student Attendance, Activity Log Taken By Director

### Action Step 8 5

0.5 Resource Teacher will provide mathematics instructional support in our 3rd - 5th grade classrooms to meet their academic needs.

**Person Responsible**

Brian Brophy

**Schedule**

Daily, from 8/9/2016 to 6/2/2017

**Evidence of Completion**

Lesson Plans, Fine Arts Schedule

**Action Step 9** 5

K-5 Reading Resource Teachers will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards based lessons, analyze data, mentor veteran and new teachers in instructional best practices, and work with small groups of students to meet the standards.

**Person Responsible**

Ana Maria Mancini

**Schedule**

Daily, from 8/9/2016 to 6/2/2017

***Evidence of Completion***

Schedule/Log, Lesson Plans

**Action Step 10** 5

0.5 K-5 Math Resource Teacher will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards based lessons, analyze data, mentor veteran and new teachers in instructional best practices, and work with small groups of students to meet the standards.

**Person Responsible**

Cynthia Archer

**Schedule**

Daily, from 8/9/2016 to 6/2/2017

***Evidence of Completion***

Schedule/Log, Lesson Plans

### Action Step 11 5

Teachers and students will be provided with the materials necessary to assist them in meeting the rigor of the standards taught in literacy, mathematics, and science, which will include building leveled classroom libraries for new teachers.

#### **Person Responsible**

Elizabeth Morales

#### **Schedule**

Monthly, from 9/5/2016 to 4/28/2017

#### ***Evidence of Completion***

Purchase Orders, Title 1 Budget

### Plan to Monitor Fidelity of Implementation of G1.B1.S2 6

Administration and the Instructional Leadership Team will monitor lesson plans to ensure that all lesson activities are aligned to the rigor of the Florida standards.

#### **Person Responsible**

Elizabeth Morales

#### **Schedule**

Weekly, from 9/5/2016 to 6/2/2017

#### ***Evidence of Completion***

Lesson Plans, Standards Based Learning Scales, Learning Walks, Marzano Walkthroughs, PLC Agendas, Title 1 Reflection Template

### Plan to Monitor Effectiveness of Implementation of G1.B1.S2 7

Administration and the Instructional Leadership Team will progress monitor student assessment data to determine student mastery of the Florida standards.

#### **Person Responsible**

Elizabeth Morales

#### **Schedule**

Biweekly, from 9/12/2016 to 5/26/2017


#### ***Evidence of Completion***

Student Assessment Data including FSQs, USAs, Reading Running Records, FAIR, FLKRS, Student Work Samples, and FSAs, Title 1 Reflection Templates





**G1.B1.S3** Parents and Community Stakeholders will be provided professional development opportunities to enhance their knowledge of the standards and learn strategies that can be used to increase student success. 4

 S234560

### Strategy Rationale

By providing parents and community stakeholders with professional development on the Florida standards, they will be able to support the students they work with in order to increase their academic success. By being trained in how to teach these standards, students will receive more support, thus increasing their academic performance in school.

### Action Step 1 5

Utilize the Parent Liaison position to develop supportive relationships with parents and community stakeholders by formulating business partnerships, conducting home visits, creating family events and parent capacity trainings, running the parent resource center, and being visible within the school and community.

#### Person Responsible

Jessy Paredes

#### Schedule

Daily, from 8/8/2016 to 6/2/2017

#### Evidence of Completion

Parent Training Sign-Ins, Communication Logs, Calendar of Events

### Action Step 2 5

The Parent Liaison, in collaboration with instructional staff, will hold parent capacity institutes to train our parents in supporting their children academically through using research-based strategies.

#### Person Responsible

Jessy Paredes

#### Schedule

Every 6 Weeks, from 9/8/2016 to 5/19/2017

#### Evidence of Completion

Agendas and Parent Sign-In Sheets

### Action Step 3 5

Utilize the Community Language Facilitators to develop supportive relationships with parents and community stakeholders by attending parent trainings, after school family events, conducting home visits, translating parent conferences, and communicating with parents while on campus.

**Person Responsible**

Erin Walsh

**Schedule**

Daily, from 8/15/2016 to 6/1/2017

***Evidence of Completion***

Event Sign In Sheets, Parent Communication Logs

### Action Step 4 5

Bridges of Highland will work with our school to hold parent trainings (triple P and Kindergarten Readiness) on how they can meet the needs of our students both academically and emotionally throughout the school year.

**Person Responsible**

Erin Walsh

**Schedule**

Weekly, from 8/9/2016 to 6/2/2017

***Evidence of Completion***

Parent Sign-In Sheets

### Action Step 5 5

Escuelita Maya Center will work with targeted students on mastering the standards being taught in class through providing homework assistance and tutoring services.

**Person Responsible**

Erin Walsh

**Schedule**

Weekly, from 8/29/2016 to 5/26/2017

***Evidence of Completion***

Sign-InSheets

### Action Step 6 5

Lake Worth High School interns will use what they are taught in their classes to support literacy and the socio-emotional development of our Pre-Kindergarten students.

**Person Responsible**

Elizabeth Morales

**Schedule**

Weekly, from 9/5/2016 to 4/7/2017

**Evidence of Completion**

Intern Sign-In on Raptor

### Action Step 7 5

McKinney Vento Case Manager will work collaboratively with our school in an efficient and seamless manner to ensure that our children experiencing homelessness are provided with full and equal opportunities for success in school including: facilitate parent engagement, link homeless students with educational services, and provide outreach services to parents and students.

**Person Responsible**

Erin Walsh

**Schedule**

Daily, from 8/9/2016 to 6/2/2017

**Evidence of Completion**

Student Referrals

### Plan to Monitor Fidelity of Implementation of G1.B1.S3 6

Administration will attend the parent capacity trainings in order to monitor effectiveness.

**Person Responsible**

Erin Walsh

**Schedule**

Monthly, from 9/1/2016 to 5/26/2017

**Evidence of Completion**

Sign-In Sheets , Event Agendas, Parent Evaluations

**Plan to Monitor Effectiveness of Implementation of G1.B1.S3** 7

Administration will work with the Parent Liaison to monitor the impact of parent attendance on student achievement.

**Person Responsible**

Erin Walsh

**Schedule**

Monthly, from 9/1/2016 to 5/26/2017
















***Evidence of Completion***

Student Data using EDW and Performance Matters, Parent Evaluations, Parent Attendance (Sign-In Sheets), Event Agendas

## IV. Implementation Timeline

| Source                  | Task, Action Step or Monitoring Activity                                                               | Who                | Start Date (where applicable) | Deliverable or Evidence of Completion                                                                                                            | Due Date/End Date       |
|-------------------------|--------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>2017</b>             |                                                                                                        |                    |                               |                                                                                                                                                  |                         |
| G1.B1.S1.A6<br>A301916  | Targeted teachers will receive professional development from the Grapple Institute on how to...        | Morales, Elizabeth | 9/7/2016                      | PD Agenda, Sign-In Sheet                                                                                                                         | 10/28/2016 monthly      |
| G1.B1.S1.A5<br>A301915  | Professional Development Trainings will be held with a focus on effective instruction in building...   | Morales, Elizabeth | 9/15/2016                     | PD Agendas and Sign-In Sheets                                                                                                                    | 2/2/2017 monthly        |
| G1.B1.S2.A6<br>A301923  | Rigorous tutorials will be provided for our grade 3-5 students in order to increase proficiency in...  | Morales, Elizabeth | 10/3/2016                     | Tutorial Sign-In Sheets and Lesson Plans                                                                                                         | 3/3/2017 weekly         |
| G1.MA1<br>M306512       | The analysis of key formative assessments including district created FSQs and USAs, Diagnostic...      | Morales, Elizabeth | 8/31/2016                     | EDW & Performance Matters Reports                                                                                                                | 3/31/2017 quarterly     |
| G1.B1.S2.A7<br>A301924  | The aftercare program and 21st century will provide academic tutorial support for targeted students... | Morales, Elizabeth | 9/5/2016                      | Student Attendance, Activity Log Taken By Director                                                                                               | 3/31/2017 daily         |
| G1.B1.S3.A6<br>A301934  | Lake Worth High School interns will use what they are taught in their classes to support literacy...   | Morales, Elizabeth | 9/5/2016                      | Intern Sign-In on Raptor                                                                                                                         | 4/7/2017 weekly         |
| G1.B1.S2.A11<br>A301928 | Teachers and students will be provided with the materials necessary to assist them in meeting the...   | Morales, Elizabeth | 9/5/2016                      | Purchase Orders, Title 1 Budget                                                                                                                  | 4/28/2017 monthly       |
| G1.B1.S2.A1<br>A301918  | Standards Based Learning Scales, Lesson Plans, and Essential Questions that stimulate thought and...   | Morales, Elizabeth | 8/9/2016                      | PLC Agendas, SBLT Walkthroughs, Student Work Samples                                                                                             | 5/5/2017 weekly         |
| G1.B1.S2.A2<br>A301919  | Differentiated small group instruction that focuses on the rigor of the Florida standards in...        | Morales, Elizabeth | 8/29/2016                     | Lesson Plans, Student Assessment Results, Student Work Samples                                                                                   | 5/19/2017 daily         |
| G1.B1.S2.A3<br>A301920  | Students will complete the online i-Ready reading and mathematics lessons during in-class center...    | Walsh, Erin        | 8/29/2016                     | i-Ready Usage Reports                                                                                                                            | 5/19/2017 daily         |
| G1.B1.S3.A2<br>A301930  | The Parent Liaison, in collaboration with instructional staff, will hold parent capacity institutes... | Paredes, Jessy     | 9/8/2016                      | Agendas and Parent Sign-In Sheets                                                                                                                | 5/19/2017 every-6-weeks |
| G1.B1.S1.A4<br>A301914  | Professional Learning Community (PLC) Meetings will be held for each grade level weekly that...        | Morales, Elizabeth | 8/9/2016                      | PLC Agendas and Sign-In Sheets                                                                                                                   | 5/26/2017 weekly        |
| G1.B1.S2.MA1<br>M306508 | Administration and the Instructional Leadership Team will progress monitor student assessment data...  | Morales, Elizabeth | 9/12/2016                     | Student Assessment Data including FSQs, USAs, Reading Running Records, FAIR, FLKRS, Student Work Samples, and FSAs, Title 1 Reflection Templates | 5/26/2017 biweekly      |
| G1.B1.S3.MA1<br>M306510 | Administration will work with the Parent Liaison to monitor the impact of parent attendance on...      | Walsh, Erin        | 9/1/2016                      | Student Data using EDW and Performance Matters, Parent Evaluations, Parent Attendance (Sign-In Sheets), Event Agendas                            | 5/26/2017 monthly       |
| G1.B1.S3.MA1<br>M306511 | Administration will attend the parent capacity trainings in order to monitor effectiveness.            | Walsh, Erin        | 9/1/2016                      | Sign-In Sheets , Event Agendas, Parent Evaluations                                                                                               | 5/26/2017 monthly       |
| G1.B1.S3.A5<br>A301933  | Escuelita Maya Center will work with targeted students on mastering the standards being taught in...   | Walsh, Erin        | 8/29/2016                     | Sign-InSheets                                                                                                                                    | 5/26/2017 weekly        |
| G1.B1.S1.MA1<br>M306506 | i-Observation data, progress monitoring students data, teachers lesson plans showing adjusting...      | Morales, Elizabeth | 8/29/2016                     | i-Observation data, Lesson Plans, EDW/Performance Matters Reports                                                                                | 5/29/2017 monthly       |

**Palm Beach - 0671 - Highland Elementary School - 2016-17 SIP**  
*Highland Elementary School*

| Source                                                                                                      | Task, Action Step or Monitoring Activity                                                               | Who                | Start Date (where applicable) | Deliverable or Evidence of Completion                                                                                            | Due Date/End Date |
|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------|
| G1.B1.S1.MA1<br> M306507   | Agendas and lesson plans developed during PLC's and Collaborative Planning times, documents from...    | Morales, Elizabeth | 8/22/2016                     | Reports, Meeting Notes, Sign in Sheets                                                                                           | 5/29/2017 weekly  |
| G1.B1.S2.A4<br> A301921    | The School Based Leadership Team will conduct learning walks to determine the teachers' level of...    | Morales, Elizabeth | 8/29/2016                     | School Created Implementation Plans, Coaching Observation Forms, Marzano Walkthrough Forms, Pupil Progression Data Chat Schedule | 5/29/2017 weekly  |
| G1.B1.S3.A3<br> A301931    | Utilize the Community Language Facilitators to develop supportive relationships with parents and...    | Walsh, Erin        | 8/15/2016                     | Event Sign In Sheets, Parent Communication Logs                                                                                  | 6/1/2017 daily    |
| G1.B1.S1.A1<br> A301911    | K-5 Reading Coaches will work with teachers through PLC's, Common Planning, and Classroom Learning...  | Mancini, Ana Maria | 8/9/2016                      | Coaches Log, PLC/PD Sign-In Sheets, Regional Coaching Sheet                                                                      | 6/2/2017 daily    |
| G1.B1.S1.A2<br> A301912    | 0.5 K-5 Math Coach will work with teachers through PLC's, Common Planning, and Classroom Learning...   | Archer, Cynthia    | 8/9/2016                      | Coaches Log, PLC/PD Sign-In Sheets, Regional Coaching Sheet                                                                      | 6/2/2017 daily    |
| G1.B1.S1.A3<br> A301913    | Dual Language Coach will work with teachers in unpacking the standards, creating rigorous...           | Martinez, Edna     | 8/9/2016                      | Coaches Log, PLC/PD Sign-In Sheets, Regional Coaching Sheet                                                                      | 6/2/2017 daily    |
| G1.B1.S1.A7<br> A301917    | Administration will provide on the spot feedback and examples of high-yield instructional...           | Morales, Elizabeth | 9/5/2016                      | i-Observation Evaluations                                                                                                        | 6/2/2017 weekly   |
| G1.B1.S2.MA1<br> M306509   | Administration and the Instructional Leadership Team will monitor lesson plans to ensure that all...   | Morales, Elizabeth | 9/5/2016                      | Lesson Plans, Standards Based Learning Scales, Learning Walks, Marzano Walkthroughs, PLC Agendas, Title 1 Reflection Template    | 6/2/2017 weekly   |
| G1.B1.S2.A5<br> A301922  | Academic Success Tutors will support literacy and mathematics standards-based instruction through...   | Morales, Elizabeth | 8/15/2016                     | Lesson Plans, Student i-Ready Data Reports, Schedule                                                                             | 6/2/2017 daily    |
| G1.B1.S2.A8<br> A301925  | 0.5 Resource Teacher will provide mathematics instructional support in our 3rd - 5th grade...          | Brophy, Brian      | 8/9/2016                      | Lesson Plans, Fine Arts Schedule                                                                                                 | 6/2/2017 daily    |
| G1.B1.S2.A9<br> A301926  | K-5 Reading Resource Teachers will work with teachers in unpacking the standards, creating rigorous... | Mancini, Ana Maria | 8/9/2016                      | Schedule/Log, Lesson Plans                                                                                                       | 6/2/2017 daily    |
| G1.B1.S2.A10<br> A301927 | 0.5 K-5 Math Resource Teacher will work with teachers in unpacking the standards, creating rigorous... | Archer, Cynthia    | 8/9/2016                      | Schedule/Log, Lesson Plans                                                                                                       | 6/2/2017 daily    |
| G1.B1.S3.A1<br> A301929  | Utilize the Parent Liaison position to develop supportive relationships with parents and community...  | Paredes, Jessy     | 8/8/2016                      | Parent Training Sign-Ins, Communication Logs, Calendar of Events                                                                 | 6/2/2017 daily    |
| G1.B1.S3.A4<br> A301932  | Bridges of Highland will work with our school to hold parent trainings (triple P and Kindergarten...   | Walsh, Erin        | 8/9/2016                      | Parent Sign-In Sheets                                                                                                            | 6/2/2017 weekly   |
| G1.B1.S3.A7<br> A301935  | McKinney Vento Case Manager will work collaboratively with our school in an efficient and seamless...  | Walsh, Erin        | 8/9/2016                      | Student Referrals                                                                                                                | 6/2/2017 daily    |



## V. Professional Development Opportunities

*Professional development opportunities identified in the SIP as action steps to achieve the school's goals.*

**G1.** If we deliver effective and relevant instruction to meet the needs of all students, then we will increase reading on grade level by third grade.

**G1.B1** Teachers are in the capacity building process: building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, balancing whole group and small group instruction.

**G1.B1.S1** Professional Development opportunities will be provided to teachers in building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, balancing whole group and small group instruction.

### PD Opportunity 1

K-5 Reading Coaches will work with teachers through PLC's, Common Planning, and Classroom Learning Walks in unpacking the standards, creating rigorous standards-based lessons, modeling standards-based lessons using the coaching cycle, analyzing data, and mentoring veteran and new teachers in best instructional practices.

#### Facilitator

AnaMaria Mancini, Reading Coach

#### Participants

All Literacy Teachers

#### Schedule

Daily, from 8/9/2016 to 6/2/2017

### PD Opportunity 2

0.5 K-5 Math Coach will work with teachers through PLC's, Common Planning, and Classroom Learning Walks in unpacking the standards, creating rigorous standards-based lessons, modeling standards-based lessons using the coaching cycle, analyzing data, and mentoring veteran and new teachers in best instructional practices.

#### Facilitator

Cynthia Archer, Math Coach

#### Participants

All Math Teachers

#### Schedule

Daily, from 8/9/2016 to 6/2/2017

### **PD Opportunity 3**

Dual Language Coach will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards-based lessons using the coaching cycle, analyze data, and mentor veteran and new teachers in best instructional practices.

#### **Facilitator**

Edna Martinez, Dual Language Coach

#### **Participants**

All Dual Language Teachers and Literacy Teachers

#### **Schedule**

Daily, from 8/9/2016 to 6/2/2017

### **PD Opportunity 4**

Professional Learning Community (PLC) Meetings will be held for each grade level weekly that focuses on creating standards-based lessons and analyzing student data in order to meet student needs through incorporating best instructional practices.

#### **Facilitator**

Administration, Instructional Coaches, PLC Coaches

#### **Participants**

All Teachers

#### **Schedule**

Weekly, from 8/9/2016 to 5/26/2017

### **PD Opportunity 5**

Professional Development Trainings will be held with a focus on effective instruction in building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, and balancing whole group and small group instruction to improve student achievement.

#### **Facilitator**

PD Team, District Support Personnel

#### **Participants**

All Teachers

#### **Schedule**

Monthly, from 9/15/2016 to 2/2/2017

### PD Opportunity 6

Targeted teachers will receive professional development from the Grapple Institute on how to facilitate authentic PLCs for their grade levels.

#### Facilitator

Daniel Venables ,Creator of Authentic PLCs

#### Participants

Targeted Teachers and Administrators

#### Schedule

Monthly, from 9/7/2016 to 10/28/2016

**G1.B1.S2** Faculty and staff members will implement rigorous standards based instruction in order to ensure academic proficiency in literacy, mathematics, and science.

### PD Opportunity 1

Standards Based Learning Scales, Lesson Plans, and Essential Questions that stimulate thought and provoke inquiry will be developed by teachers to help students deepen their knowledge.

#### Facilitator

Instructional Coaches and Regional Support Team

#### Participants

All K-5 Teachers

#### Schedule

Weekly, from 8/9/2016 to 5/5/2017

**G1.B1.S3** Parents and Community Stakeholders will be provided professional development opportunities to enhance their knowledge of the standards and learn strategies that can be used to increase student success.

### **PD Opportunity 1**

The Parent Liaison, in collaboration with instructional staff, will hold parent capacity institutes to train our parents in supporting their children academically through using research-based strategies.

#### **Facilitator**

Jessy Paredes and Instructional Staff

#### **Participants**

Parents

#### **Schedule**

Every 6 Weeks, from 9/8/2016 to 5/19/2017

### **PD Opportunity 2**

Bridges of Highland will work with our school to hold parent trainings (triple P and Kindergarten Readiness) on how they can meet the needs of our students both academically and emotionally throughout the school year.

#### **Facilitator**

Bridges of Highland Staff

#### **Participants**

Targeted Parents

#### **Schedule**

Weekly, from 8/9/2016 to 6/2/2017

## VI. Technical Assistance Items

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

## VII. Budget

|   |             |                                                                                                                                                                                                                                                                                                                                         |                                                                               |                 |     |             |
|---|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------|-----|-------------|
| 1 | G1.B1.S1.A1 | K-5 Reading Coaches will work with teachers through PLC's, Common Planning, and Classroom Learning Walks in unpacking the standards, creating rigorous standards-based lessons, modeling standards-based lessons using the coaching cycle, analyzing data, and mentoring veteran and new teachers in best instructional practices.      |                                                                               |                 |     | \$73,154.00 |
|   | Function    | Object                                                                                                                                                                                                                                                                                                                                  | Budget Focus                                                                  | Funding Source  | FTE | 2016-17     |
|   | 5100        | 130-Other Certified Instructional Personnel                                                                                                                                                                                                                                                                                             | 0671 - Highland Elementary School                                             | Title I, Part A | 0.5 | \$36,577.00 |
|   |             |                                                                                                                                                                                                                                                                                                                                         | Notes: 0.5 K-2 Reading Coach: Mancini                                         |                 |     |             |
|   | 5100        | 140-Substitute Teachers                                                                                                                                                                                                                                                                                                                 | 0671 - Highland Elementary School                                             | Title I, Part A | 0.5 | \$36,577.00 |
|   |             |                                                                                                                                                                                                                                                                                                                                         | Notes: 0.5 3-5 Reading Coach: TBA                                             |                 |     |             |
| 2 | G1.B1.S1.A2 | 0.5 K-5 Math Coach will work with teachers through PLC's, Common Planning, and Classroom Learning Walks in unpacking the standards, creating rigorous standards-based lessons, modeling standards-based lessons using the coaching cycle, analyzing data, and mentoring veteran and new teachers in best instructional practices.       |                                                                               |                 |     | \$36,577.00 |
|   | Function    | Object                                                                                                                                                                                                                                                                                                                                  | Budget Focus                                                                  | Funding Source  | FTE | 2016-17     |
|   | 5100        | 130-Other Certified Instructional Personnel                                                                                                                                                                                                                                                                                             | 0671 - Highland Elementary School                                             | Title I, Part A | 0.5 | \$36,577.00 |
| 3 | G1.B1.S1.A3 | Dual Language Coach will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards-based lessons using the coaching cycle, analyze data, and mentor veteran and new teachers in best instructional practices.                                                                           |                                                                               |                 |     | \$0.00      |
| 4 | G1.B1.S1.A4 | Professional Learning Community (PLC) Meetings will be held for each grade level weekly that focuses on creating standards-based lessons and analyzing student data in order to meet student needs through incorporating best instructional practices.                                                                                  |                                                                               |                 |     | \$6,322.50  |
|   | Function    | Object                                                                                                                                                                                                                                                                                                                                  | Budget Focus                                                                  | Funding Source  | FTE | 2016-17     |
|   | 6400        |                                                                                                                                                                                                                                                                                                                                         | 0671 - Highland Elementary School                                             | Title I, Part A |     | \$6,322.50  |
|   |             |                                                                                                                                                                                                                                                                                                                                         | Notes: PRT and Benefits for teachers to attend PLCs outside of contract time. |                 |     |             |
| 5 | G1.B1.S1.A5 | Professional Development Trainings will be held with a focus on effective instruction in building knowledge of standards, selecting rigorous resources appropriately aligned to the standards, using data to drive and differentiate instruction, and balancing whole group and small group instruction to improve student achievement. |                                                                               |                 |     | \$14,876.18 |

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|          | Function           | Object                                                                                                                                                                                          | Budget Focus                                                                                                                  | Funding Source  | FTE | 2016-17            |
|----------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|-----|--------------------|
|          | 6400               | 510-Supplies                                                                                                                                                                                    | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$3,386.18         |
|          |                    |                                                                                                                                                                                                 | <i>Notes: PD supplies including ink and paper for EDW reports, writing utensils, post-it notes, chart paper, texts</i>        |                 |     |                    |
|          | 6400               | 750-Other Personal Services                                                                                                                                                                     | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$5,167.50         |
|          |                    |                                                                                                                                                                                                 | <i>Notes: Substitute Teachers for teachers attending Professional Development meetings during the school day.</i>             |                 |     |                    |
|          | 6400               |                                                                                                                                                                                                 | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$6,322.50         |
|          |                    |                                                                                                                                                                                                 | <i>Notes: Stipends for teachers to attend workshops outside of contract time.</i>                                             |                 |     |                    |
| <b>6</b> | <b>G1.B1.S1.A6</b> | <b>Targeted teachers will receive professional development from the Grapple Institute on how to facilitate authentic PLCs for their grade levels.</b>                                           |                                                                                                                               |                 |     | <b>\$32,348.82</b> |
|          | Function           | Object                                                                                                                                                                                          | Budget Focus                                                                                                                  | Funding Source  | FTE | 2016-17            |
|          | 6400               | 310-Professional and Technical Services                                                                                                                                                         | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$20,355.00        |
|          |                    |                                                                                                                                                                                                 | <i>Notes: 1st Training: 9/7/16 - 9/9/16 (3 staff members) 2nd Training: 10/10/16 - 10/12/16 (Tentative: 14 staff members)</i> |                 |     |                    |
|          | 6400               |                                                                                                                                                                                                 | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$6,322.50         |
|          |                    |                                                                                                                                                                                                 | <i>Notes: Stipends for teachers attending training outside of contract time.</i>                                              |                 |     |                    |
|          | 6400               | 750-Other Personal Services                                                                                                                                                                     | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$5,167.50         |
|          |                    |                                                                                                                                                                                                 | <i>Notes: Substitute teachers for teachers attending the Professional Development training.</i>                               |                 |     |                    |
|          | 6400               | 510-Supplies                                                                                                                                                                                    | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$503.82           |
|          |                    |                                                                                                                                                                                                 | <i>Notes: The Practice of Authentic PLCs book by Daniel R. Venables</i>                                                       |                 |     |                    |
| <b>7</b> | <b>G1.B1.S1.A7</b> | <b>Administration will provide on the spot feedback and examples of high-yield instructional strategies.</b>                                                                                    |                                                                                                                               |                 |     | <b>\$1,109.02</b>  |
|          | Function           | Object                                                                                                                                                                                          | Budget Focus                                                                                                                  | Funding Source  | FTE | 2016-17            |
|          | 6400               | 644-Computer Hardware Non-Capitalized                                                                                                                                                           | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$960.00           |
|          |                    |                                                                                                                                                                                                 | <i>Notes: Two i-Pads</i>                                                                                                      |                 |     |                    |
|          | 6400               | 644-Computer Hardware Non-Capitalized                                                                                                                                                           | 0671 - Highland Elementary School                                                                                             | Title I, Part A |     | \$149.02           |
|          |                    |                                                                                                                                                                                                 | <i>Notes: Keyboards for i-Pads</i>                                                                                            |                 |     |                    |
| <b>8</b> | <b>G1.B1.S2.A1</b> | <b>Standards Based Learning Scales, Lesson Plans, and Essential Questions that stimulate thought and provoke inquiry will be developed by teachers to help students deepen their knowledge.</b> |                                                                                                                               |                 |     | <b>\$0.00</b>      |

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|           |                     |                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                         |                 |     |                    |
|-----------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----|--------------------|
| <b>9</b>  | <b>G1.B1.S2.A10</b> | <b>0.5 K-5 Math Resource Teacher will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards based lessons, analyze data, mentor veteran and new teachers in instructional best practices, and work with small groups of students to meet the standards.</b> |                                                                                                                                                                                         |                 |     | <b>\$33,171.00</b> |
|           | Function            | Object                                                                                                                                                                                                                                                                                                          | Budget Focus                                                                                                                                                                            | Funding Source  | FTE | 2016-17            |
|           | 5100                | 120-Classroom Teachers                                                                                                                                                                                                                                                                                          | 0671 - Highland Elementary School                                                                                                                                                       | Title I, Part A | 0.5 | \$33,171.00        |
|           |                     |                                                                                                                                                                                                                                                                                                                 | <i>Notes: 0.5 Math Resource Teacher: Archer</i>                                                                                                                                         |                 |     |                    |
| <b>10</b> | <b>G1.B1.S2.A11</b> | <b>Teachers and students will be provided with the materials necessary to assist them in meeting the rigor of the standards taught in literacy, mathematics, and science, which will include building leveled classroom libraries for new teachers.</b>                                                         |                                                                                                                                                                                         |                 |     | <b>\$20,000.00</b> |
|           | Function            | Object                                                                                                                                                                                                                                                                                                          | Budget Focus                                                                                                                                                                            | Funding Source  | FTE | 2016-17            |
|           | 5100                | 510-Supplies                                                                                                                                                                                                                                                                                                    | 0671 - Highland Elementary School                                                                                                                                                       | Title I, Part A |     | \$20,000.00        |
|           |                     |                                                                                                                                                                                                                                                                                                                 | <i>Notes: Classroom libraries, ink and paper, writing utensils, instructional texts, instructional manipulative kits, LLI system and manuals, research-based instructional programs</i> |                 |     |                    |
| <b>11</b> | <b>G1.B1.S2.A2</b>  | <b>Differentiated small group instruction that focuses on the rigor of the Florida standards in literacy, mathematics, and science will be implemented daily with the goal of increasing students' academic proficiency.</b>                                                                                    |                                                                                                                                                                                         |                 |     | <b>\$0.00</b>      |
| <b>12</b> | <b>G1.B1.S2.A3</b>  | <b>Students will complete the online i-Ready reading and mathematics lessons during in-class center rotations, Fine Arts, and extended learning opportunities to advance and remediate their performance in the Florida standards based on their individualized needs.</b>                                      |                                                                                                                                                                                         |                 |     | <b>\$0.00</b>      |
| <b>13</b> | <b>G1.B1.S2.A4</b>  | <b>The School Based Leadership Team will conduct learning walks to determine the teachers' level of implementation and support needed in the use of rigor and standards-based instruction in the classroom.</b>                                                                                                 |                                                                                                                                                                                         |                 |     | <b>\$0.00</b>      |
| <b>14</b> | <b>G1.B1.S2.A5</b>  | <b>Academic Success Tutors will support literacy and mathematics standards-based instruction through teaching standards-based literacy and mathematics lessons utilizing the i-Ready computer system.</b>                                                                                                       |                                                                                                                                                                                         |                 |     | <b>\$66,606.38</b> |
|           | Function            | Object                                                                                                                                                                                                                                                                                                          | Budget Focus                                                                                                                                                                            | Funding Source  | FTE | 2016-17            |
|           | 5100                | 160-Other Support Personnel                                                                                                                                                                                                                                                                                     | 0671 - Highland Elementary School                                                                                                                                                       | Title I, Part A | 1.0 | \$32,671.39        |
|           |                     |                                                                                                                                                                                                                                                                                                                 | <i>Notes: Academic Success Tutor: Landron</i>                                                                                                                                           |                 |     |                    |
|           | 5100                | 160-Other Support Personnel                                                                                                                                                                                                                                                                                     | 0671 - Highland Elementary School                                                                                                                                                       | Title I, Part A | 1.0 | \$32,671.39        |
|           |                     |                                                                                                                                                                                                                                                                                                                 | <i>Notes: Academic Success Tutor: Rojas</i>                                                                                                                                             |                 |     |                    |
|           | 5100                | 750-Other Personal Services                                                                                                                                                                                                                                                                                     | 0671 - Highland Elementary School                                                                                                                                                       | Title I, Part A |     | \$1,263.60         |
|           |                     |                                                                                                                                                                                                                                                                                                                 | <i>Notes: Substitute teacher for Academic Success Tutors when absent.</i>                                                                                                               |                 |     |                    |

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|-----------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----|--------------------|
| <b>15</b> | <b>G1.B1.S2.A6</b> | <b>Rigorous tutorials will be provided for our grade 3-5 students in order to increase proficiency in literacy, mathematics, and science.</b>                                                                                                                                                                                     |                                                                                                                                                                                                |                 |     | <b>\$76,879.88</b> |
|           | Function           | Object                                                                                                                                                                                                                                                                                                                            | Budget Focus                                                                                                                                                                                   | Funding Source  | FTE | 2016-17            |
|           | 5100               |                                                                                                                                                                                                                                                                                                                                   | 0671 - Highland Elementary School                                                                                                                                                              | Title I, Part A |     | \$61,869.88        |
|           |                    |                                                                                                                                                                                                                                                                                                                                   | <i>Notes: PRT and benefits for tutorial teachers.</i>                                                                                                                                          |                 |     |                    |
|           | 5100               | 510-Supplies                                                                                                                                                                                                                                                                                                                      | 0671 - Highland Elementary School                                                                                                                                                              | Title I, Part A |     | \$15,010.00        |
|           |                    |                                                                                                                                                                                                                                                                                                                                   | <i>Notes: Tutorial supplies including paper and ink, pens, pencils, chart paper, post-in notes, highlighters, manipulatives, consumable texts (i.e. i-Ready, Florida Ready, Science Coach)</i> |                 |     |                    |
| <b>16</b> | <b>G1.B1.S2.A7</b> | <b>The aftercare program and 21st century will provide academic tutorial support for targeted students in order to reinforce key standards taught during the school day.</b>                                                                                                                                                      |                                                                                                                                                                                                |                 |     | <b>\$0.00</b>      |
| <b>17</b> | <b>G1.B1.S2.A8</b> | <b>0.5 Resource Teacher will provide mathematics instructional support in our 3rd - 5th grade classrooms to meet their academic needs.</b>                                                                                                                                                                                        |                                                                                                                                                                                                |                 |     | <b>\$33,486.90</b> |
|           | Function           | Object                                                                                                                                                                                                                                                                                                                            | Budget Focus                                                                                                                                                                                   | Funding Source  | FTE | 2016-17            |
|           | 5100               | 120-Classroom Teachers                                                                                                                                                                                                                                                                                                            | 0671 - Highland Elementary School                                                                                                                                                              | Title I, Part A | 0.5 | \$33,171.00        |
|           |                    |                                                                                                                                                                                                                                                                                                                                   | <i>Notes: 0.5 Resource Teacher: Brophy</i>                                                                                                                                                     |                 |     |                    |
|           | 5100               | 750-Other Personal Services                                                                                                                                                                                                                                                                                                       | 0671 - Highland Elementary School                                                                                                                                                              | Title I, Part A |     | \$315.90           |
|           |                    |                                                                                                                                                                                                                                                                                                                                   | <i>Notes: Substitute teacher for Resource Teacher when absent.</i>                                                                                                                             |                 |     |                    |
| <b>18</b> | <b>G1.B1.S2.A9</b> | <b>K-5 Reading Resource Teachers will work with teachers in unpacking the standards, creating rigorous standards-based lessons, model standards based lessons, analyze data, mentor veteran and new teachers in instructional best practices, and work with small groups of students to meet the standards.</b>                   |                                                                                                                                                                                                |                 |     | <b>\$66,342.00</b> |
|           | Function           | Object                                                                                                                                                                                                                                                                                                                            | Budget Focus                                                                                                                                                                                   | Funding Source  | FTE | 2016-17            |
|           | 5100               | 130-Other Certified Instructional Personnel                                                                                                                                                                                                                                                                                       | 0671 - Highland Elementary School                                                                                                                                                              | Title I, Part A | 0.5 | \$33,171.00        |
|           |                    |                                                                                                                                                                                                                                                                                                                                   | <i>Notes: 0.5 K-2 Reading Resource Teacher: Mancini</i>                                                                                                                                        |                 |     |                    |
|           | 5100               | 130-Other Certified Instructional Personnel                                                                                                                                                                                                                                                                                       | 0671 - Highland Elementary School                                                                                                                                                              | Title I, Part A | 0.5 | \$33,171.00        |
|           |                    |                                                                                                                                                                                                                                                                                                                                   | <i>Notes: 0.5 3-5 Reading Resource Teacher: TBA</i>                                                                                                                                            |                 |     |                    |
| <b>19</b> | <b>G1.B1.S3.A1</b> | <b>Utilize the Parent Liaison position to develop supportive relationships with parents and community stakeholders by formulating business partnerships, conducting home visits, creating family events and parent capacity trainings, running the parent resource center, and being visible within the school and community.</b> |                                                                                                                                                                                                |                 |     | <b>\$30,769.33</b> |
|           | Function           | Object                                                                                                                                                                                                                                                                                                                            | Budget Focus                                                                                                                                                                                   | Funding Source  | FTE | 2016-17            |



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|--------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----|--------------|
|        | 6150        | 150-Aides                                                                                                                                                                                                                                                                                                                                                                              | 0671 - Highland Elementary School                                                                                                                                                        | Title I, Part A | 1.0 | \$29,473.85  |
|        | 6150        |                                                                                                                                                                                                                                                                                                                                                                                        | 0671 - Highland Elementary School                                                                                                                                                        | Title I, Part A |     | \$1,295.48   |
|        |             |                                                                                                                                                                                                                                                                                                                                                                                        | Notes: Summer Parent Liaison support for parents in PRC.                                                                                                                                 |                 |     |              |
| 20     | G1.B1.S3.A2 | The Parent Liaison, in collaboration with instructional staff, will hold parent capacity institutes to train our parents in supporting their children academically through using research-based strategies.                                                                                                                                                                            |                                                                                                                                                                                          |                 |     | \$1,868.88   |
|        | Function    | Object                                                                                                                                                                                                                                                                                                                                                                                 | Budget Focus                                                                                                                                                                             | Funding Source  | FTE | 2016-17      |
|        | 6150        | 510-Supplies                                                                                                                                                                                                                                                                                                                                                                           | 0671 - Highland Elementary School                                                                                                                                                        | Title I, Part A |     | \$1,868.88   |
|        |             |                                                                                                                                                                                                                                                                                                                                                                                        | Notes: Food and materials for parent trainings to include paper and ink for parent communication, chart paper, writing utensils, math manipulatives, index cards, laminating film, books |                 |     |              |
| 21     | G1.B1.S3.A3 | Utilize the Community Language Facilitators to develop supportive relationships with parents and community stakeholders by attending parent trainings, after school family events, conducting home visits, translating parent conferences, and communicating with parents while on campus.                                                                                             |                                                                                                                                                                                          |                 |     | \$0.00       |
| 22     | G1.B1.S3.A4 | Bridges of Highland will work with our school to hold parent trainings (triple P and Kindergarten Readiness) on how they can meet the needs of our students both academically and emotionally throughout the school year.                                                                                                                                                              |                                                                                                                                                                                          |                 |     | \$0.00       |
| 23     | G1.B1.S3.A5 | Escuelita Maya Center will work with targeted students on mastering the standards being taught in class through providing homework assistance and tutoring services.                                                                                                                                                                                                                   |                                                                                                                                                                                          |                 |     | \$0.00       |
| 24     | G1.B1.S3.A6 | Lake Worth High School interns will use what they are taught in their classes to support literacy and the socio-emotional development of our Pre-Kindergarten students.                                                                                                                                                                                                                |                                                                                                                                                                                          |                 |     | \$0.00       |
| 25     | G1.B1.S3.A7 | McKinney Vento Case Manager will work collaboratively with our school in an efficient and seamless manner to ensure that our children experiencing homelessness are provided with full and equal opportunities for success in school including: facilitate parent engagement, link homeless students with educational services, and provide outreach services to parents and students. |                                                                                                                                                                                          |                 |     | \$0.00       |
| Total: |             |                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                          |                 |     | \$493,511.89 |