**Lake County Schools** 

# **Clermont Elementary School**



2017-18 Schoolwide Improvement Plan

## **Clermont Elementary School**

680 E HIGHLAND AVE, Clermont, FL 34711

https://cel.lake.k12.fl.us/

## **School Demographics**

School Type and Gi (per MSID I		2016-17 Title I Schoo	l Disadvant	Economically taged (FRL) Rate ted on Survey 3)
Elementary S PK-5	School	Yes		85%
Primary Servio (per MSID I	• •	Charter School	(Reporte	Minority Rate ed as Non-white Survey 2)
K-12 General E	ducation	No		72%
School Grades Histo	ory			
Year	2016-17	2015-16	2014-15	2013-14
Grade	В	С	B*	С

<sup>\*</sup>Informational Baseline School Grade

**Note:** The school grades calculation was revised substantially for the 2014-15 school year to implement statutory changes made by the 2014 Legislature and incorporate the new Florida Standards Assessments. The 2014-15 school grades serve as informational baseline data that schools can use to improve in future years.

### **School Board Approval**

This plan is pending approval by the Lake County School Board.

## **SIP Authority and Template**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district that has a school grade of D or F.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F (see page 4). For schools receiving a grade of A, B, or C, the district may opt to require a SIP using a template of its choosing.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <a href="https://www.floridaCIMS.org">https://www.floridaCIMS.org</a>.

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## **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

## Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

## Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify barriers that could hinder achieving those goals and resources that could be used to eliminate or reduce barriers (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

## **Appendices**

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

## **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system, established in <u>section 1008.33</u>, <u>Florida Statutes</u>, is a statewide network of strategic support, differentiated by need according to performance data, provided to districts and schools in order to improve leadership capacity, teacher efficacy, and student outcomes. Through a data-driven planning and problem-solving process, DA field teams collaborate with district leadership to design, implement, and refine strategic goals and action plans that are documented in the SIP.

## **DA Regions**

Florida's DA network is divided into four geographical regions, each served by a field team led by a regional executive director (RED).

## **DA Categories**

At the start of each academic year, traditional schools are classified for DA support in two categories based on the most recent school grades data available. Descriptions of each DA category along with the state support and interventions provided are set forth by <u>Rule 6A-1.099811</u>, <u>Florida Administrative Code</u>:

- Not in DA A school with a current school grade of A, B, or C; charter schools; and ungraded schools.
- Targeted Support and Improvement A school with a current school grade of an initial D.
- Comprehensive Support and Improvement A school with a current school grade of F or two
  consecutive grades of D, or a high school with a graduation rate of 67 percent or less in the most
  recent data release.

#### **DA Turnaround Status**

Additionally, Comprehensive Support and Improvement schools have a turnaround status of "Implementing," based on a school's grades history, including the current school grade:

 Implementing - A school with a status of "Implementing" requires the district to submit a turnaround plan to the State Board of Education for approval and implementation. A school remains in "Implementing" status until its school grade improves to a C or higher.

## 2017-18 DA Category and Statuses for Clermont Elementary School

DA Region and RED	DA Category and Turnaround Status
Central - <u>Lucinda Thompson</u>	- N/A

## I. Part I: Current School Status

## A. Supportive Environment

#### 1. School Mission and Vision

#### a. Provide the school's mission statement.

Clermont Elementary School strives to create a challenging learning community where all members focus on high expectations for success through the development of young minds that allows for individual differences and learning styles. We engage with challenging academics while promoting a safe, and supportive environment. We strive to have our parents, teachers, and community members actively involved in our students' learning while promoting high expectations.

#### b. Provide the school's vision statement.

Clermont Elementary School is a place of high expectations that promotes collaboration between staff, parents and students to achieve academic excellence. We strive to develop responsible, caring students who are lifelong learners and are prepared to meet the challenges of a diverse, global society.

#### 2. School Environment

## a. Describe the process by which the school learns about students' cultures and builds relationships between teachers and students.

Clermont Elementary works closely with our students, parents, staff, stakeholders of the community, and our district to develop great teachers who build relationships with our students.

Teachers make sure all students feel valued. Teachers are aware of their own biases, work deeply to understand their individual students and bring heritage and community into the classroom through cultural activities. Parent meetings are held on regular basis to encourage participatory involvement and high academic standards. Teachers create links between home and school through remind.com, websites and regular phone calls. The relationship among teachers, parents and students are strengthened by consistent communication.

## b. Describe how the school creates an environment where students feel safe and respected before, during and after school.

The administration, faculty, and staff work together to ensure that Clermont Elementary School is a nurturing environment that has consistent routines for the students and clear expectations for their behavior. We have emphasized the importance of rewarding positive behavior through the use of our Panther Paws. Students are given the opportunity to redeem Panther Paws in exchange for incentives or prizes biweekly. The administration, faculty, and staff are dedicated to building positive relationships with students and are proactive. The school works together to ensure that any individual student needs are met while also providing the appropriate amounts of structure before, during, and after school.

c. Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced.

Our school has implemented the following programs and strategies to ensure a safe learning environment for our students; PBS, CHAMPS, Too Good for Drugs, Too Good for Violence and Bully Proofing Your School curriculum. The school had established a uniform set of consequences

including verbal warnings, reflective moments, office visits and discipline referrals. Administration will investigate any reports of bullying incidents as well as discipline referrals. Trainings for school personnel is performed at the beginning of the year and during faculty meetings throughout the year as needed. Training for school personnel have included the Bully Proofing Your School curriculum as well as training on the new county discipline referral documents and revisions to the Student Code of Conduct. We have emphasized the importance of rewarding positive behavior through the use of our Panther Paws.

## d. Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

CES provides social/emotional support through several methods. Tier one behavior expectations and support through both CHAMPS and Panther Paws. Individual and group support through the guidance counselor who provides character development lessons weekly with all grade levels. Also, on-going family and individual support through guidance referrals to various agencies for more intensive social/emotional needs. As a school community, we provide support on a daily basis and monitor the general welfare of students. In extenuating circumstances, the school social worker services will be made available to support the needs of our students and their families.

## 3. Early Warning Systems

The school's response to this section may address the requirements of ESSA, P.L. No. 114-95, § 1114(b)(7)(A)(i) and (b)(7)(A)(iii)(III).

## a. Describe the school's early warning system and provide a list of the early warning indicators used in the system.

Leadership team meets weekly to review the data matrix which has been developed to support the needs of all students.

Currently, at Clermont Elementary School, the attendance rate is above 90%. As of September 28th, 2017, there were 85 students who had missed 3 or more days of school.

As of September 28th, 2017 - CES has had 4 of school student suspensions.

During the 2016-2017 school year, 15 students were retained due academic failure of either ELA and/ or Math.

## b. Provide the following data related to the school's early warning system

#### 1. The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level												Total	
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOtal
Attendance below 90 percent	10	9	10	9	7	11	0	0	0	0	0	0	0	56
One or more suspensions	1	1	1	0	0	0	0	0	0	0	0	0	0	3
Course failure in ELA or Math	4	1	0	4	4	2	0	0	0	0	0	0	0	15
Level 1 on statewide assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	

The number of students identified by the system as exhibiting two or more early warning indicators:

Indicator		Grade Level											Total	
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students exhibiting two or more indicators	0	0	0	0	0	0	0	0	0	0	0	0	0	

c. Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system.

Our school works closely with the school social worker to continue a plan for increasing daily attendance at CES. The Leadership Team and classroom teachers are tracking daily attendance at school. Teachers are having data chats regarding target students. The school will continue to use resources suggested by the social worker to produce logs, attendance contracts, and parent letters to help our target students. The Leadership Team will continue to monitor attendance and other EWS data, as well as provide incentives to the students who achieve perfect attendance for each month.

## **B. Family and Community Engagement**

The school's response to this section may address the requirements of ESSA, P.L. No. 114-95,  $\hat{A}$ § 1114(b)(2) and (b)(7)(A)(iii)(I).

- 1. Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress.
  - a. Will the school use its Title I Parent and Family Engagement Policy (PFEP) to satisfy this question?

Yes

### 1. PFEP Link

The school completes a Parental Involvement Plan (PFEP), which is accessible through the Continuous Improvement Management System (CIMS) at <a href="https://www.floridacims.org/documents/446353">https://www.floridacims.org/documents/446353</a>.

#### 2. Description

A PIP has been uploaded for this school or district - see the link above.

2. Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement.

Our school consistently encourages members of the local community to become involved in our school activities and events. Administration, as well as leadership team members work closely with businesses, service clubs, and community stakeholders to secure donations, grants, volunteers and other resources to support our school, our teachers, and our students.

### C. Effective Leadership

1. School Leadership Team

#### a. Membership

Identify the name, email address and position title for each member of the school leadership team.:

Name	Title
Williams, Jeffrey	Principal
Schichtel, Kevin	Assistant Principal
Foote, Jennifer	Instructional Coach
Aklan, Michele	School Counselor
Willis-Frye, Amanda	Instructional Coach
McRoy, Kenneth	Other

#### b. Duties

## 1. Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making.

Administration: Mr. Williams (Principal), Mr. Schichtel (Assistant Principal) - provides support to the faculty through the MTSS process, oversees the fidelity of the MTSS process, and will provides ongoing professional development for the faculty and staff.

Guidance Counselor: Michele Aklan - Supports the school and families transition needs to and from home.

Literacy Coach: Amanda Willis-Frye -MTSS School-Based Coordinator - coordinates meetings and notifies members of dates and times and provides support for the teachers throughout the MTSS process. Also helps identify strategies, resources, and materials for reading interventions.

Curriculum Resource Teacher: Jennifer Foote - identifies strategies, resources, and materials for academic interventions.

Behavior Specialist - Dr. McRoy - performs student observations, supports teachers with strategies, school safety contact and develop behavioral plans for students.

2. Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

The MTSS team met with administration to help develop the SIP. We discussed what the needs of the faculty and staff are and what professional development and training we can provide. The MTSS team will look closely at school-wide data and determine areas that need to be addressed. If it is a curriculum issue, a plan to change the delivery of curriculum will be made and progress will be monitored to determine if the changes were successful. If it is determined that an individual student is having difficulty, the team will work with the classroom teacher in the implementation of a research-based intervention and decide the most effective way to monitor the progress. If after reviewing the progress monitoring data the intervention is unsuccessful, a different or more intensive intervention is then implemented. Progress will be monitored more often to determine success. The team will meet with each teacher at minimum three times this year. Initial meetings will occur after I-ready and I-station benchmark testing. Overall, the team will collaborate with teachers to look at data to identify students who need support, provide teachers assistance in determining appropriate interventions for students, assist in data collection and facilitating the graphing data, assist in monitoring the implementation of intervention programs, provide required observations and provide support of parent teacher conferences if needed, and will monitor and document required parent

involvement in the MTSS process.

## Title I, Part A-Economically disadvantaged:

Provide students additional remediation through resource teachers, paraprofessionals, a resource room with materials for parents and staff to check out, after-school programs and summer school.

## Title I, Part C- Migrant:

Migrant Liaison provides services and support to students and parents. The liaison coordinates with Title I and other programs to ensure student needs are met.

When students who are Migrant enroll the following will occur:

- Ensure student(s) are receiving free breakfast and lunch
- Take a needs assessment of the student:
- Is the child on grade level?
- Are they are appropriate for the grade that they are placed?
- Are they reading, writing, and performing math on grade level?
- Do they fairly complete records from their previous school?
- Do they have any health concerns?
- Does the child qualify for ELL assistance?
- If the student is in jeopardy in any of these needy areas, we will refer them for social work, put them on a high priority for intensive reading and or math tutoring or in class instruction. We will keep parents informed of academic progress and change of instruction.

## Title I, Part D - Neglected, delinquent, and at risk students:

The District supports the GED program and coordinates with the Drop-out Prevention programs

#### Title II - Students with Disabilities:

A range of needs-based services are provided for ESE students. Inclusion services in the Least Restrictive Environment are the desired target. SWD are provided differentiated instruction from highly qualified teachers within the mainstream, resource, and self-contained classes. IDEA funding is used to provide technology, resources, and materials to support under performing students in the SWD subgroup.

#### Title III:

The district curriculum department provides services for educational materials and support for ELL students.

#### Title IX- Homeless:

District Social Workers coordinate with resources for students identified as homeless to eliminate barriers to a free and appropriate education.

When students who are homeless enroll the following will occur:

- Ensure student(s) are receiving free breakfast and lunch
- Complete a needs assessment of the student:
- Is the child on grade level?
- Are they are appropriate for the grade that they are placed?
- Are they reading, writing, and performing math on grade level?
- Do they have fairly complete records from their previous school?
- · Do they have any health concerns?
- Does the child qualify for ELL assistance?
- Ensure they have transportation to/from school and provide through McKinney/Vento if needed.
- If the student is in jeopardy in any of these needy areas, we will refer them for social work, put them on a high priority for intensive reading and/or math tutoring, or in-class instruction. We will keep parents informed of academic progress and any change of instruction.

#### Supplemental Academic Instruction (SAI):

SAI funds will be issued in addition to Title I funds to provide additional academic support for students in the need of assistance.

## Violence Prevention Programs:

Positive Support integrated into the CHAMPs program that teaches students to respond in a positive manner to various obstacles. Continuation of "Too Good for Violence" and "Too Good for Drugs" will be occuring during the school year.

#### **Nutrition Programs:**

School collaborates with various churches to provide weekend food for students qualifying for free and reduced lunch.

## **Literacy Teaching Assistant:**

Works with teachers to pull small groups of students who are struggling with reading and comprehension skills and are needing additional support in the classroom.

## 2. School Advisory Council (SAC)

### a. Membership

Identify the name and stakeholder group for each member of the SAC.:

Name	Stakeholder Group
Jeffrey Williams	Principal
Tom Nichols	Teacher
Eva Morgan	Education Support Employee
Melissa Lutz	Parent
Ashley Bourgeois	Parent
Jennifer Gedraitis	Education Support Employee
Jennifer Foote	Teacher
Amanda Willis-Frye	Education Support Employee
Kevin Schichtel	Education Support Employee
Gail Stringer	Business/Community
Matt Mobley	Business/Community
Jan Jackson	Parent
Sherikey Mobley	Business/Community
Carrie McCloskey	Parent
Becky Evans	Parent

### b. Duties

## 1. Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes

The school's response to this question may address the requirements of ESSA, P.L. No. 114-95, § 1114(b)(2).

### a. Evaluation of last year's school improvement plan

The School Improvement Plan is discussed at School Advisory Council meetings and members are given the opportunity to make recommendations and share concerns. The 2016-2017 School

Improvement Plan was reviewed by the SAC on October 13, 2016. The public is also invited and urged to attend School Advisory Meetings which are held monthly in our Media Center.

### b. Development of this school improvement plan

Committees were formed from the school's leadership team and various grade level teachers who discussed the data, AMO's, resources, barriers, and strategies. Each committee developed goals for the school year and a professional development plan was created to meet the needs of those goals. The School Improvement Plan was developed and presented to the SAC for discussion and input.

## c. Preparation of the school's annual budget and plan

The school's annual budget is analyzed for areas of concern. The SAC gives input on expenditure of the budget.

## 2. Describe the use of school improvement funds allocated last year, including the amount budgeted for each project.

Hiring and purchasing of additional Teachers, Paraprofessionals, and resources available to assist in accelerating student achievement in Kindergarten through 5th Grade
Funding Source
Title I School Funds
Amount Needed
\$211,000

Licenses/updates for continued use of software programs, specifically Accelerated Reader for grades 1 and 2 and Star Read for all grades. Additional purchasing of Accelerated Math and Star Math also funded through Title I Budget.

Renaissance Learning, Inc programs purchased include: AR Enterprise Real Time Subscription Renewal (172 students), STAR Reading Enterprise Real Time Subscription Renewal (122 students), STAR Math (200 students), Accelerated Math (250 students) Funding Source

Title I Amount Needed \$2,200

3rd - 5th grade students will be provided math and reading enrichment after school through Title I funds. The program will run twice a week starting late October until 3 weeks prior to FSA testing and will then run three times a week.. Additional assistance in math and reading should assist students struggling with those subject areas.

Funding Source Title I District Funds Amount Needed \$18,000

- 3. Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC.
  Yes
- a. If the school is not in compliance, describe the measures being implemented to meet SAC requirements.

### 3. Literacy Leadership Team (LLT)

#### a. Membership

Identify the name and position title for each member of the school-based LLT or similar group, if applicable:

Name	Title
Williams, Jeffrey	Principal
Schichtel, Kevin	Assistant Principal
Willis-Frye, Amanda	Instructional Coach
Foote, Jennifer	Instructional Coach
Echemendia, Mirna	Teacher, K-12
Esterson, Erica	Teacher, K-12
Rodriguez Chirino, Michael	Teacher, K-12
Rogers, Stephanie	Teacher, K-12
Shank, Ericka	Teacher, K-12
Stires, Gail	Teacher, K-12

#### b. Duties

## 1. Describe how the LLT or similar group promotes literacy within the school, if applicable.

This year, we will accelerate our third, fourth, and fifth grade students in English Language Arts, while providing a solid foundation in reading skills for the kindergarten, first, and second grade students. The LLT will support the teachers in making changes in instructional practices based on student data.

## D. Public and Collaborative Teaching

The school's responses to this section may address the requirements of ESSA, P.L. No. 114-95, § 1114(b)(7)(A)(iii)(IV).

## 1. Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction.

Clermont Elementary School promotes positive working relationship between teachers by providing teams that provide support and a collaborative environment for all groups. The leadership team works to provide assistance to foster the collaborative planning and instruction. A member of the Leadership Team is assigned to facilitate weekly PLC and collaborative meetings between teachers. Collaborations will continue to focus on standards, progress monitoring and pacing. Collaborative funds will provide an opportunity for our Fifth grade teachers to meet for three DBQ sessions throughout the school year to implement & follow up on DBQ progress.

## 2. Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school.

Clermont Elementary School seeks to employ highly qualified personnel for each position. Each candidate is screened and interviewed by administration, with attention given to recommendations and references.

TQR will attend district meetings and meet monthly with our District Instructional Coach to provide ongoing support for newer teachers.

Academic Coaches and Administration will work with grade level teachers conducting data chats and assisting with strategies to help improve student achievement.

A PLC consisting of beginning teachers as well as teachers new to Clermont Elementary School meet at the beginning of the school year and during each nine week period. New teachers are also supported during weekly PLC meetings and with meetings with new teacher mentors on an as needed basis.

3. Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities.

Teachers new to our school are provided support by having a peer teacher mentor and common plan time with grade level teams and content planning in PLC's. Mentors are selected based on their experience as well as their knowledge of Clermont Elementary School's policies, procedures and goals. A PLC consisting of beginning teachers as well as teachers new to Clermont Elementary School meeting at the beginning of the school year and during each nine week period.

If a new teacher is hired, then the following procedure takes place.

- Clermont Elementary School offers a nurturing work environment and support for all new hires. All instructional staff new to CES participates in a welcome meeting and Teacher Orientation Program.
- A variety of professional development opportunities are embedded throughout the school year by the school
- and by the district.
- District policy for hiring staff is followed and our goal is to have 100% of staff meeting Highly Qualified status.

## E. Ambitious Instruction and Learning

1. Instructional Programs and Strategies

### a. Instructional Programs

1. Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards.

Clermont Elementary participated in the Summer Leadership Academy which allowed the Leadership Team and content teachers to focus on the critical elements of content standards. The teams participate in weekly PLC meetings that incorporate test item specifications, LCS Blueprints and Scope and Sequence. We have assigned Leadership facilitators to participate and monitor the PLC Meetings. The Leadership team also participates in the Learning Walk Tool and records instructional and student evidence: student tasks, assessments, and curriculum/instructional alignment.

## b. Instructional Strategies

1. Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments.

The Leadership Team will meet weekly as a problem solving team to support our school. The team will engage in the following activities:

Review universal screening data and links to the instructional and behavioral needs of all students; review progress monitoring at the grade level and classroom level to identify students who are meeting/

exceeding benchmarks, at moderate risk, or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also

collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new process and skills.

2. Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

Strategy: After School Program

Minutes added to school year: 2,700

Title I funds will be used to support our KG- 5th grade students will be selected for the after school academic enrichment based on prior data and teacher suggestion. The program will begin toward the end of October and extend until the week prior to FSA testing. Our plan is to provide free tutoring for 125 students from October until April for a total of 36 days at 1.25 hours twice a week.

## Strategy Rationale

To increase student performance and grade level proficiency.

## Strategy Purpose(s)

Enrichment

Person(s) responsible for monitoring implementation of the strategy Foote, Jennifer, footej@lake.k12.fl.us

## Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

The leadership team will select students for the program based off of the 2017 FSA ELA results as well i-ready Data and/or teacher recommendation. A pre test and post test will be given to all students involved in the tutoring program. We will also study mid year I-ready data to compare to the baseline results to measure growth as well. Additionally, teachers will use classroom observations and provide input throughout the program to determine if any changes need to be made to the strategy.

## 2. Student Transition and Readiness

### a. PreK-12 Transition

The school's response to this question may address the requirements of ESSA, P.L. No. 114-95, § 1114(b)(7)(A)(iii)(V).

1. Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

Clermont Elementary School has 3 Pre-K units.

- Two exceptional student education units provide service for students with special needs beginning in pre-k, One Title 1 unit provides Pre-K services for those students qualifying as low socio economic. The Pre-K Handicapped program uses the Brigance Inventory of Early Learning and/or the Battelle Developmental Inventory to measure student abilities.
- Students are placed in the program based on chronological age. Their curriculum focuses on social skills, age appropriate pre-writing, reading, and math skills.
- Clermont Elementary regular Pre-K units use High/Scope Curriculum and VPK Assssment to

measure student achievement performance. Reading, Math, Science and Social Studies are part of the Discovery Curriculum. This curriculum allows students to experience a smooth transition to Kindergarten.

- The VPK classes are funded through the state's Voluntary Pre-Kindergarten Program/Title 1. The Pre-Kindergarten ESE class is funded through IDEA and provides an additional 1080 hours of student instruction.
- Teachers communicate with parents through newsletters and notes home. Each Pre-K teacher conducts articulation meetings with the parents.
- Clermont Elementary invites area preschools to visit the Kindergarten classes during the spring to get them ready for school. CES also holds Pre-K and Kindergarten Round Up activities in the spring to allow parents to register their students early for the following year.
- Clermont Elementary invites area middle schools to our campus to speak with our 5th grade students attending their school as incoming 6th graders. Some middle schools have the capacity to allow our students to visit their school while others send representatives to our campus to speak with them about opportunities they will have while attending middle school.

## b. College and Career Readiness

1. Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

N/A

2. Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs.

N/A

3. Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement.

Our students have the opportunity to visit our STEAM lab twice every 5 days during their enrichment period. We have STEAM night for students and their families. Our 3rd, 4th, and 5th grade students are able to join our STEAM, Robotics and Junior Scientists club once a week.

4. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes.

N/A

## **II. Needs Assessment**

The school's completion of this part may address the requirements of ESSA, P.L. No. 114-95, § 1114(b)(6).

#### A. Problem Identification

1. Data to Support Problem Identification

## b. Data Uploads

Data uploads are not required by the Florida Department of Education but are offered as a tool for the needs assessment. In this section, the school may upload files of locally available data charts and graphs being used as evidence of need.

The following documents were submitted as evidence for this section:

No files were uploaded

## 2. Problem Identification Summary

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the points of strength and areas of need that have been identified in the data.

## **B. Problem Analysis Summary**

This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the underlying "why"Â? or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

## C. Strategic Goals

## **School Improvement Goals**

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

## **Problem Solving Key**

**G** = Goal **B** =

Barrier **S** = Strategy

1 = Problem Solving Step S123456 = Quick Key

## **Strategic Goals Summary**

- G1. Safe Schools Goal: We will maintain our Out Of School Suspension rate of 3% or less.
- **G2.** By utilizing Early Warning Signs data, our school will increase attendance, positive student behaviors and maintain a safe and supportive environment for all students
- G3. Teachers will use best practices and productively collaborate to understand, plan, deliver and differentiate standards based instruction in all content areas for all students

## **Strategic Goals Detail**

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), targeted barriers to achieving the goal, resources available to help reduce or eliminate the barriers, and the plan for monitoring progress toward the goal.

## **G1.** Safe Schools Goal: We will maintain our Out Of School Suspension rate of 3% or less. 1a

🥄 G097837

## Targets Supported 1b

Inc	dicator	Annual Target
One or More Suspensions		3.0

## Targeted Barriers to Achieving the Goal 3

 New staff on campus may not be experienced in using CHAMPS, PBS strategies or Bully Proofing Your School curriculum.

## Resources Available to Help Reduce or Eliminate the Barriers 2

- Bully Proofing Your School curriculum
- Too Good for Drugs
- Too Good for Violence
- Positive Behavior Support program Panther Paws
- CHAMPS

## Plan to Monitor Progress Toward G1. 8

Review discipline data on Decision Ed once a month. Continually review discipline incidents reported to office as well as bullying complaints which will be investigated immediately.

## Person Responsible

Kevin Schichtel

#### **Schedule**

Monthly, from 8/10/2017 to 5/24/2018

## **Evidence of Completion**

Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.

**G2.** By utilizing Early Warning Signs data, our school will increase attendance, positive student behaviors and maintain a safe and supportive environment for all students 12

🔍 G097838

## Targets Supported 1b

Indicator	Annual Target
Attendance rate	95.0

## Targeted Barriers to Achieving the Goal 3

• Inconsistent use of a system in place for reviewing data and developing action steps.

## Resources Available to Help Reduce or Eliminate the Barriers 2

- · Classroom Teachers
- · Guidance Counselor
- · Social Worker
- Behavior Specialist
- DecisionEd EWS Data

## Plan to Monitor Progress Toward G2. 8

Attendance will be reviewed on a monthly basis by the Leadership Team and the School Social Worker.

## Person Responsible

Michele Aklan

#### **Schedule**

Monthly, from 10/2/2017 to 5/24/2018

## **Evidence of Completion**

Skyward, DecisionEd

**G3.** Teachers will use best practices and productively collaborate to understand, plan, deliver and differentiate standards based instruction in all content areas for all students 1a

🔍 G097839

## Targets Supported 1b

Indicator	Annual Target
FSA ELA Achievement	100.0
FSA Mathematics Achievement	100.0
FCAT 2.0 Science Proficiency	100.0

## Targeted Barriers to Achieving the Goal 3

 Inconsistent use and lack of teacher knowledge in best practices for standards based instruction in all content areas

## Resources Available to Help Reduce or Eliminate the Barriers 2

- Leadership Team
- Curriculum Blueprints, Scope and Sequence
- · Achieve the Core
- Collaborative Planning Structure
- I-ready Training
- · Progress monitoring data
- Test item specs
- Computer Labs to prepare students for Computer Based Testing

## Plan to Monitor Progress Toward G3.

Standards based instruction will be monitored by conducting Classroom Learning Walk opportunities. Results will be analyzed during weekly leadership meetings

## Person Responsible

Kevin Schichtel

### **Schedule**

Weekly, from 10/2/2017 to 5/24/2018

## **Evidence of Completion**

Learning Walk Response data, schedule, agenda, sign in sheets

## **Action Plan for Improvement**

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

## **Problem Solving Key**

## G1. Safe Schools Goal: We will maintain our Out Of School Suspension rate of 3% or less.

**Q** G097837

**G1.B1** New staff on campus may not be experienced in using CHAMPS, PBS strategies or Bully Proofing Your School curriculum.

🥄 B263092

**G1.B1.S1** Train all staff on how to be more aware of bullying instances using the Bully Proofing Your School curriculum.



## Strategy Rationale

If our staff is more aware on how to recognize and react to bullying situations, then we will be able to better provide a safe learning environment for our students

## Action Step 1 5

Train all staff on Bully Proofing Your School as well as reporting process for bullying instances.

## Person Responsible

Kevin Schichtel

#### **Schedule**

On 11/15/2017

### **Evidence of Completion**

Power point from training, agenda, sign in sheets.

## Action Step 2 5

Monitor discipline incidents reported to the office

### **Person Responsible**

Kevin Schichtel

### **Schedule**

Weekly, from 8/15/2017 to 5/24/2018

### **Evidence of Completion**

Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.

## Action Step 3 5

Train beginning teachers and those teachers new to Clermont Elementary School regarding CHAMPS.

## Person Responsible

Kevin Schichtel

#### **Schedule**

On 11/1/2017

## **Evidence of Completion**

Agenda, power point and sign in sheets

## Plan to Monitor Fidelity of Implementation of G1.B1.S1 6

Monitor student discipline incidents reported to the office. Offer staff, students and parents to report bullying instances and remain anonymous if requested.

### Person Responsible

Kevin Schichtel

### **Schedule**

Biweekly, from 8/10/2017 to 5/24/2018

## **Evidence of Completion**

Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.

## Plan to Monitor Effectiveness of Implementation of G1.B1.S1 7

Monitor student discipline incidents reported to the office.

## Person Responsible

Kevin Schichtel

#### **Schedule**

Biweekly, from 8/10/2017 to 5/24/2018

## **Evidence of Completion**

Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.

**G2.** By utilizing Early Warning Signs data, our school will increase attendance, positive student behaviors and maintain a safe and supportive environment for all students 1

🔍 G097838

**G2.B1** Inconsistent use of a system in place for reviewing data and developing action steps.

🥄 B263093

G2.B1.S1 Implement weekly chats for reviewing our EWS data, specifically for those priority students.



**%** S278563

## **Strategy Rationale**

If we implement, monitor and support weekly data chats of our EWS data, then we will see an increase in daily attendance rates.

## Action Step 1 5

Leadership Team will discuss EWS data and priority students during weekly Leadership Meetings. Guidance Counselor will share attendance data with team.

## Person Responsible

Michele Aklan

### **Schedule**

Weekly, from 8/10/2017 to 5/24/2018

## Evidence of Completion

EWS Spreadsheets, lists of priority students, decreases in absences.

## Action Step 2 5

Guidance Counselor will create and utilize an attendance monitoring process and provide instruction to teachers for daily use

## Person Responsible

Michele Aklan

#### **Schedule**

Monthly, from 9/1/2017 to 5/24/2018

## **Evidence of Completion**

Skyward, DecisionEd EWS data.

## Action Step 3 5

Leadership Team grade level representative will disseminate EWS data and share best insructional practices during collaborative planning meetings each week with assigned grade levels.

#### Person Responsible

Jeffrey Williams

#### **Schedule**

Weekly, from 9/1/2017 to 5/24/2018

## **Evidence of Completion**

Collaborative planning agendas and minutes.

## Plan to Monitor Fidelity of Implementation of G2.B1.S1 6

Develop and utilize PLC/Collaborative weekly meetings for supporting the dissemination of EWS data and instructional best practices

#### Person Responsible

Jeffrey Williams

#### Schedule

Weekly, from 10/2/2017 to 5/24/2018

## **Evidence of Completion**

PLC agenda and minutes

## Plan to Monitor Effectiveness of Implementation of G2.B1.S1 7

Leadership Team will conduct weekly meetings to discuss effectiveness of this strategy

## Person Responsible

Jeffrey Williams

## **Schedule**

Weekly, from 10/2/2017 to 5/24/2018

#### Evidence of Completion

Leadership meeting agendas

**G3.** Teachers will use best practices and productively collaborate to understand, plan, deliver and differentiate standards based instruction in all content areas for all students

🔍 G097839

**G3.B1** Inconsistent use and lack of teacher knowledge in best practices for standards based instruction in all content areas 2



**G3.B1.S1** We will implement facilitated common planning weekly to support teachers planning and delivery of standards based instruction. 4



## Strategy Rationale

If we implement weekly collaborative planning we will increase our teachers ability to deliver more rigorous standards based instruction.

## Action Step 1 5

Establish a common planning/collaboration schedule in which a member of the leadership team will monitor each week. Focus will be on standards and alignment of tasks, pacing, and progress monitoring.

## Person Responsible

Jeffrey Williams

#### **Schedule**

Weekly, from 9/4/2017 to 5/24/2018

## **Evidence of Completion**

PLC agenda, lesson plans

## Action Step 2 5

Teachers will be given an opportunity to learn how to apply the ELA shifts in the classroom.

## Person Responsible

Amanda Willis-Frye

#### **Schedule**

On 8/8/2017

#### Evidence of Completion

Agenda, power point and sign in sheets

## Action Step 3 5

I-ready representative will provide support and resources for teachers to utilize in the classroom.

#### Person Responsible

Jennifer Foote

#### **Schedule**

On 8/31/2017

## **Evidence of Completion**

Agenda, power point and sign in sheets

## Plan to Monitor Fidelity of Implementation of G3.B1.S1 6

Utilize Learning Walk Tool Responses to monitor the delivery of standards based instruction and adjust PLC expectations as needed during Leadership meetings

## **Person Responsible**

Kevin Schichtel

#### **Schedule**

Weekly, from 10/2/2017 to 5/24/2018

### **Evidence of Completion**

Lesson plans, classroom walk throughs, review data at weekly leadership meetings.

## Plan to Monitor Effectiveness of Implementation of G3.B1.S1 7

Leadership team will conduct weekly walkthroughs to measure the impact of having facilitated weekly PLC/collaboration meetings

## Person Responsible

Jeffrey Williams

#### **Schedule**

Weekly, from 10/2/2017 to 5/24/2018

## **Evidence of Completion**

Leadership team meeting agenda, PLC agenda, Learning Walk Response data

## IV. Implementation Timeline

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
		2018			
G3.B1.S1.A2 A375326	Teachers will be given an opportunity to learn how to apply the ELA shifts in the classroom.	Willis-Frye, Amanda	8/8/2017	Agenda, power point and sign in sheets	8/8/2017 one-time
G3.B1.S1.A3	I-ready representative will provide support and resources for teachers to utilize in the classroom.	Foote, Jennifer	8/31/2017	Agenda, power point and sign in sheets	8/31/2017 one-time
G1.B1.S1.A3	Train beginning teachers and those teachers new to Clermont Elementary School regarding CHAMPS.	Schichtel, Kevin	11/1/2017	Agenda, power point and sign in sheets	11/1/2017 one-time
G1.B1.S1.A1	Train all staff on Bully Proofing Your School as well as reporting process for bullying instances.	Schichtel, Kevin	11/15/2017	Power point from training, agenda, sign in sheets.	11/15/2017 one-time
G1.MA1 M405421	Review discipline data on Decision Ed once a month. Continually review discipline incidents	Schichtel, Kevin	8/10/2017	Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.	5/24/2018 monthly
G2.MA1 M405426	Attendance will be reviewed on a monthly basis by the Leadership Team and the School Social Worker.	Aklan, Michele	10/2/2017	Skyward, DecisionEd	5/24/2018 monthly
G3.MA1 M405429	Standards based instruction will be monitored by conducting Classroom Learning Walk opportunities	Schichtel, Kevin	10/2/2017	Learning Walk Response data, schedule, agenda, sign in sheets	5/24/2018 weekly
G1.B1.S1.MA1 M405419	Monitor student discipline incidents reported to the office.	Schichtel, Kevin	8/10/2017	Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.	5/24/2018 biweekly
G1.B1.S1.MA1 M405420	Monitor student discipline incidents reported to the office. Offer staff, students and parents to	Schichtel, Kevin	8/10/2017	Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.	5/24/2018 biweekly
G1.B1.S1.A2 A375318	Monitor discipline incidents reported to the office	Schichtel, Kevin	8/15/2017	Student discipline folders and referrals, staff surveys, bully investigation forms, DecisionEd.	5/24/2018 weekly
G2.B1.S1.MA1 M405422	Leadership Team will conduct weekly meetings to discuss effectiveness of this strategy	Williams, Jeffrey	10/2/2017	Leadership meeting agendas	5/24/2018 weekly
G2.B1.S1.MA1	Develop and utilize PLC/Collaborative weekly meetings for supporting the dissemination of EWS data	Williams, Jeffrey	10/2/2017	PLC agenda and minutes	5/24/2018 weekly
G2.B1.S1.A1	Leadership Team will discuss EWS data and priority students during weekly Leadership Meetings	Aklan, Michele	8/10/2017	EWS Spreadsheets, lists of priority students, decreases in absences.	5/24/2018 weekly
G2.B1.S1.A2	Guidance Counselor will create and utilize an attendance monitoring process and provide instruction	Aklan, Michele	9/1/2017	Skyward, DecisionEd EWS data.	5/24/2018 monthly
G2.B1.S1.A3	Leadership Team grade level representative will disseminate EWS data and share best insructional	Williams, Jeffrey	9/1/2017	Collaborative planning agendas and minutes.	5/24/2018 weekly
G3.B1.S1.MA1 M405427	Leadership team will conduct weekly walkthroughs to measure the impact of having facilitated weekly	Williams, Jeffrey	10/2/2017	Leadership team meeting agenda, PLC agenda, Learning Walk Response data	5/24/2018 weekly
G3.B1.S1.MA1 M405428	Utilize Learning Walk Tool Responses to monitor the delivery of standards based instruction and	Schichtel, Kevin	10/2/2017	Lesson plans, classroom walk throughs, review data at weekly leadership meetings.	5/24/2018 weekly
G3.B1.S1.A1 A375325	Establish a common planning/ collaboration schedule in which a member of the leadership team will	Williams, Jeffrey	9/4/2017	PLC agenda, lesson plans	5/24/2018 weekly

## V. Professional Development Opportunities

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G1.** Safe Schools Goal: We will maintain our Out Of School Suspension rate of 3% or less.

**G1.B1** New staff on campus may not be experienced in using CHAMPS, PBS strategies or Bully Proofing Your School curriculum.

**G1.B1.S1** Train all staff on how to be more aware of bullying instances using the Bully Proofing Your School curriculum.

## **PD Opportunity 1**

Train all staff on Bully Proofing Your School as well as reporting process for bullying instances.

**Facilitator** 

Kevin Schichtel

**Participants** 

**Teachers** 

**Schedule** 

On 11/15/2017

## PD Opportunity 2

Train beginning teachers and those teachers new to Clermont Elementary School regarding CHAMPS.

**Facilitator** 

Rene Ward

**Participants** 

New teachers and teachers new to Clermont Elementary School.

Schedule

On 11/1/2017

**G3.** Teachers will use best practices and productively collaborate to understand, plan, deliver and differentiate standards based instruction in all content areas for all students

**G3.B1** Inconsistent use and lack of teacher knowledge in best practices for standards based instruction in all content areas

**G3.B1.S1** We will implement facilitated common planning weekly to support teachers planning and delivery of standards based instruction.

## PD Opportunity 1

Teachers will be given an opportunity to learn how to apply the ELA shifts in the classroom.

### **Facilitator**

Amanda Willis-Frye

## **Participants**

**Teachers** 

#### **Schedule**

On 8/8/2017

## **PD Opportunity 2**

I-ready representative will provide support and resources for teachers to utilize in the classroom.

#### **Facilitator**

Julia Chinnock - Educational Consultant

## **Participants**

Teachers

#### **Schedule**

On 8/31/2017

## **VI. Technical Assistance Items**

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

VII. Budget									
1	G1.B1.S1.A1	Train all staff on Bully Proobullying instances.	\$0.00						
	Function	Object	Budget Focus	Funding Source	FTE	2017-18			
			0041 - Clermont Elementary School			\$0.00			
2	G1.B1.S1.A2	Monitor discipline incidents	\$0.00						
	Function	Object	Budget Focus	Funding Source	FTE	2017-18			
			0041 - Clermont Elementary School			\$0.00			
3	G1.B1.S1.A3	Train beginning teachers as School regarding CHAMPS	\$0.00						
4	G2.B1.S1.A1	Leadership Team will discu Leadership Meetings. Guida team.	\$0.00						
	Function	Object	Budget Focus	Funding Source	FTE	2017-18			
			0041 - Clermont Elementary School			\$0.00			
	Notes: No Funding Necessary								
5	G2.B1.S1.A2	Guidance Counselor will cr and provide instruction to t	\$0.00						
	Function	Object	Budget Focus	Funding Source	FTE	2017-18			
			0041 - Clermont Elementary School			\$0.00			
		Notes: No Funding Necessary							
6	G2.B1.S1.A3	Leadership Team grade level representative will disseminate EWS data and share best insructional practices during collaborative planning meetings each week with assigned grade levels.							
	Function	Object	Budget Focus	Funding Source	FTE	2017-18			
			0041 - Clermont Elementary School			\$0.00			
			Notes: No Funding Necessary		'				

7	G3.B1.S1.A1	Establish a common planni the leadership team will mo alignment of tasks, pacing,	\$0.00			
	Function	Object	Budget Focus	Funding Source	FTE	2017-18
			0041 - Clermont Elementary School			\$0.00
Notes: No Funding Necessary						
8	G3.B1.S1.A2	Teachers will be given an o the classroom.	\$0.00			
9	G3.B1.S1.A3	I-ready representative will putilize in the classroom.	\$0.00			
					Total:	\$0.00