

# 2013-2014 SCHOOL IMPROVEMENT PLAN

Hellen Caro Elementary School 12551 MEADSON RD Pensacola, FL 32506 850-492-0531 www.escambia.k12.fl.us

School Type		Title I	Free and Reduced Lunch Rate
Elementary School		No	33%
Alternative/ESE Cent	er	Charter School	Minority Rate
No		No	28%
chool Grades Histo	ry		
2013-14	2012-13	2011-12	2 2010-11
А	В	А	А

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridacims.org. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

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# Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

## Part I: Current School Status

Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school's Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

### Part II: Expected Improvements

Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

- 1. Reading
- 2. Writing
- 3. Mathematics
- 4. Science
- 5. Science, Technology, Engineering and Mathematics (STEM)
- 6. Career and Technical Education (CTE)
- 7. Social Studies
- 8. Early Warning Systems (EWS)
- 9. Parental Involvement
- 10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

# Part III: Coordination and Integration

Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

# **Appendix 1: Professional Development Plan to Support Goals**

Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

# Appendix 2: Budget to Support Goals

Appendix 2 is the budget needed to implement the strategies identified in the plan.

# Differentiated Accountability

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

### **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

# **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only currently A or B with at least one F in the prior two years
- Prevent currently C
- Focus currently D
  - Year 1 declined to D, or first-time graded schools receiving a D
  - Year 2 second consecutive D, or F followed by a D
  - Year 3 or more third or more consecutive D, or F followed by second consecutive D
- Priority currently F
  - Year 1 declined to F, or first-time graded schools receiving an F
  - Year 2 or more second or more consecutive F

### **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

### 2013-14 DA Category and Statuses

DA Category	Reg	Region RED		
Not in DA	N	/A N/A		
Former F	Post-Priority Planning	Planning	Implementing TOP	
No	No	No	No	

# **Current School Status**

#### School Information

#### **School-Level Information**

#### School

Hellen Caro Elementary School

### Principal

Sandra Moore

# School Advisory Council chair

Matt Hicks

#### Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Sandy Moore	Principal
Catrena Fieg	Assistant Principal
Kelty Barber	Kindergarten
Amanda Conley	First Grade
Vicki Moore	Second Grade
Renee Fontenot	Third Grade
Amanda Long	Fourth Grade
Monica Willis	Fifth Grade
Linda Kelly	Special Area
Julie Berry	Special Education

#### **District-Level Information**

District Escambia Superintendent Mr. Malcolm Thomas Date of school board approval of SIP

10/15/2013

#### School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Membership of the SAC

Sandy Moore, Principal Brooke Agers, Parent Edward Brinston, Parent Linda Berkley, Educational Support Jessika Brown, Parent Lori Goto, Parent Mary Jordan, Community Tracy Lane, Parent Shaun Leland, Parent, Military Dorothy Rivas, Teacher, Parent Heather Torres, Parent Mike Whitner, Community, Parent

#### Involvement of the SAC in the development of the SIP

The Administration and School Advisory Council reviewed and discussed assessment, attendance, and behavior data. Strengths and weaknesses were identified and discussed. Strategies already in place were reviewed and evaluated for future implementation.

#### Activities of the SAC for the upcoming school year

\*Assist in the preparation of and approve the annual School Improvement Plan;

\*Provide input to the Principal in preparing the school's annual budget;

\*Advise the faculty and staff on issues considered important to the welfare of the school;

\*Act as a liason between the school and the community; and

\*Perform those functions prescribed by the Escambia County School Board in the School Improvement and Educational Accountability Guidelines or in directives from the Board.

#### Projected use of school improvement funds, including the amount allocated to each project

No School Improvement funds are available at this time.

**Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC** In Compliance

#### If not in compliance, describe the measures being taken to comply with SAC requirements

#### Highly Qualified Staff

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Administrators

# of administrators	
2	
# receiving effective rating or higher	
(not entered because basis is < 10)	

#### Administrator Information:

Sandra Moore			
Principal	Years as Administrator: 18	Years at Current School: 24	
Credentials	Elementary Education Bachelor of Science Educational Leadership Master of Education ESOL Certification Danielson Certification		
Performance Record	State School Grade 2013-B 2006-A 2012-A 2005-A 2011-A 2004-A 2010-B 2003-A 2009-A 2002-A 2008-A 2001-B 2007-A 2000-A 1999-A		
Catrena Fieg			
Asst Principal	Years as Administrator: 1	Years at Current School: 1	
Credentials	Elementary Education Bachelo Educational Leadership Master ESOL Certification		
Performance Record	State School Grade 2013-B 2006-A 2012-A 2005-A 2011-A 2004-A 2010-B 2003-A 2009-A 2002-A 2008-A 2001-B 2007-A 2000-A 1999-A		
assroom Teachers			
# of classroom teachers 67			
# receiving effective rating or h 66, 99%	nigher		
# Highly Qualified Teachers 88%			
# certified in-field 67, 100%			
# ESOL endorsed			

#### # reading endorsed

8, 12%

# # with advanced degrees 27, 40%

# National Board Certified

4, 6%

# # first-year teachers

2, 3%

# **# with 1-5 years of experience** 13, 19%

15, 1570

# **# with 6-14 years of experience** 24, 36%

# # with 15 or more years of experience 28, 42%

#### **Education Paraprofessionals**

# of paraprofessionals
5

# # Highly Qualified

5, 100%

#### **Other Instructional Personnel**

#### # of instructional personnel not captured in the sections above

0

#### # receiving effective rating or higher

(not entered because basis is < 10)

#### **Teacher Recruitment and Retention Strategies**

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible

START (Successful Teachers Assisting Rising Teachers) Quarterly Meetings with New Teachers Grade Level Buddies Bi-Monthly Faculty and Curriculum Meetings Contacting Previous Employers to Verify References Employee Recognition

#### **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities

STAR (Successful Teachers Assisting Rising Teachers) Grade Level Buddy and Mentor for new teachers to Hellen Caro Teachers and Mentors are assigned based on grade level, subject, and needs. The planned mentoring activities include but not limited to are planning, observing, grade level meetings, and curriculum meetings.

#### Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

Progress monitoring plans are created for individual students as needed in Language Arts, Math, and Behavior. Principal, Assistant Principal, Guidance Counselors, and teachers ensure completion of online progress monitoring forms. The team identifies professional development and resources to assist the teacher to help the student become successful. The teacher meets with the parent to discuss and gather additional information to help the student. The identified strategies are implemented by the classroom teacher. The teacher documents progress on the online PMP form at the end of each nine weeks. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

# Function and responsibility of each school-based leadership team member as related to MTSS and the SIP

Principal/Assistant Principal: Provide a common vision for the use of data-based decision making, ensures that the school based team is implementing MTSS, conducts assessments of MTSS skills of the school staff, ensures professional development to support MTSS implementation, and communicates with parents and staff regarding school based MTSS plans and activities.

General Education Teacher: Provides information about the classroom performance and instruction, collects student's data, delivers Tier I instruction/strategies, works with other staff to implement Tier II interventions, and integrates Tier I with Tier II and III activities.

Exceptional Education Teacher: Partcipates in student data collection, integrates curriculum into Tier III instruction, and collaborates with the general education teacher.

School Guidance Counselor: Provides support to the student, parent, and teacher, assists and facilitates data collection activities, assists in data analysis, and coordinates the implementation of Tier I, II, and III intervention activities.

School Psychologist: Participates in collection, interpretation, and analysis of data, facilitates development of intervention plans; provides support for interventions; fidelity, and documentation; provides professional development and probleming solving; and facitates data-based decision making activities.

Speech and Language Pathologist: Informs the team of the role language plays in the curriculum, assessment, and instruction, as a basis for appropriate program design; assists in the selection of screening measures, and helps identify systematic patterns of student need in regarding to language skills.

Student Services Personnel: Provides a link with child-serving and community agencies to the students and families as needed.

# Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

\*Monitor Classroom Data Notebook, Mid-Term Progress Reports, and Report Cards; \*Monitor and evaluate Accelerated Reading/Math and Discovery Education Reports; \*Attend MTSS meetings, parent conferences, grade level meetings, and curriculum meetings; and \*Serve as the LEA as needed.

# Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement

\*Classroom and School Data Notebook \*Discovery Education Assessments and Reports \*K-2 Expectation Checklists \*Progress Monitoring Plans \*Florida Comprehensive Assessment Tests \*Star Math and Reading \*Writing Samples \*Escambia Writes Assessment

# Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

Ongoing staff development with Whole Brain Teaching, Step Up to Writing, Reading Wonders, Discovery Education, Common Core State Standards, and Kagan (student engagement) will be provided throughout the year to increase and enhance classroom interventions and stragegies used to increase student achievement.

#### Increased Learning Time/Extended Learning Opportunities

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

# Strategy: Before or After School Program

#### Minutes added to school year: 1,800

Battle of the Books: Students read Sunshine State Award Books on assigned reading list. Students meet with their school sponsor for Book Studies throughout the year. School teams participate at the District Battle of the Books competition in the Spring.

Sunshine Math: 1-5 grade levels participate in Sunshine Math during the school day. Students in 3-5 are selected to be on the Sunshine Math Teams. Teams compete at the District Sunshine Math Competition in the Spring.

Tutoring: Selected teachers tutor students as needed.

Choir: 4 and 5 students have the opportunity to participate in choir.

Science Fair: All students have the opportunity to enter the Science Fair. K-3 classrooms do a class project. Projects are mandatory for 4-5 students.

#### Strategy Purpose(s)

- Instruction in core academic subjects
- Enrichment activities that contribute to a well-rounded education

#### How is data collected and analyzed to determine the effectiveness of this strategy?

Discovery Education Assessments and Reports Florida Comprehensive Assessment Tests in Reading, Math, Science, and Writing Reading Wonders Weekly, Unit, and Benchmark Assessments Go Math Assessments

#### Who is responsible for monitoring implementation of this strategy?

Principal and Assistant Principal Classroom Teachers Media Specialist Science Fair Chairperson Battle of the Books Leadership Team Sunshine State Math Leadership Team

#### Literacy Leadership Team (LLT)

#### Names and position titles of the members of the school-based LLT

Name	Title
Sandy Moore	Principal
Catrena Fieg	Assistant Principal
Kelty Barber	Kindergarten
Amanda Conley	First Grade
Vicki Moore	Second Grade
Renee Fontenot	Third Grade
Amanda Long	Fourth Grade
Monica Willis	Fifth Grade

Name	Title
Linda Kelly	Music
Julie Berry	Gifted
Jill Dudley	Media Specialist

#### How the school-based LLT functions

The Literacy Leadership Team is a management system that encourages a literate climate to support effective teaching and learning. Progress monitoring plans are created for individual students as needed in Language Arts, Math, Science, and Writing. Principal, Assistant Principal, Guidance Counselors, and teachers ensure completion of online progress monitoring plans. The team identifies professional development and resources to assist the teacher to become successful when working with the student. The teacher meets with parent to discuss and gather additional information to help the student. The identified strategies are implemented by the classroom teacher. The teacher documents progress on the online PMP form at the end of each nine weeks. The team will also facilitate the process of building consensus, increasing resources, and making decisions about implementation. Students are recommended for TIER II in the MTSS process if strategies in the PMP are not successful.

#### Major initiatives of the LLT

\*Implementation of Discovery Education Assessment 3-4 times this year

\*Participate in the Whole Brain Teaching Book Learning Community

\*Implement Common Core State Standards

\*Implement Step Up to Writing

\*Increase student engagement (Kagan)

#### Preschool Transition

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Strategies for assisting preschool children in transition from early childhood programs to local elementary school programs

Parents and Guardians may choose from any one of the Escambia County's 80+ private pre-schools and faith based pre-schools. Children who live near a public school may be eligible to attend at that school.

Incoming kindergarten students are screened before school begins to determine the readiness of each child coming into our kindergarten program.

Hellen Caro Elementary provides speech and language services to three and four years olds who are identified and staffed in the SLI program.

### **Expected Improvements**

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Area 1: Reading

# Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	82%	74%	No	84%
American Indian				
Asian	91%	83%	No	92%
Black/African American	61%	73%	Yes	65%
Hispanic	86%	84%	No	87%
White	83%	73%	No	84%
English language learners				
Students with disabilities	61%	54%	No	65%
Economically disadvantaged	74%	69%	No	77%

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	297	73%	74%
Students scoring at or above Achievement Level 4	173	42%	43%

#### Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		51%
Students scoring at or above Level 7	[data excluded for privacy reasons]		51%

#### **Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)	168	63%	64%
Students in lowest 25% making learning gains (FCAT 2.0)	66	60%	61%

### Comprehensive English Language Learning Assessment (CELLA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring proficient in listening/speaking (students speak in English and understand spoken English at grade level in a manner similar to non- ELL students)	[data excluded for privacy reasons]		58%
Students scoring proficient in reading (students read grade-level text in English in a manner similar to non-ELL students)	-	ed for privacy sons]	
Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)	[data excluded for privacy reasons]		15%
ea 2: Writing			
	2013 Actual #	2013 Actual %	2014 Target %
orida Comprehensive Assessment Test 2.0 (FCAT 0) Students scoring at or above 3.5	83	56%	57%

Florida Alternate Assessment (FAA) Students scoring at or above Level 4	[data excluded for privacy reasons]	100%
2.0) Students scoring at or above 3.5		

#### Area 3: Mathematics

#### **Elementary and Middle School Mathematics**

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	76%	70%	No	78%
American Indian				
Asian	83%	83%	Yes	84%
Black/African American	69%	46%	No	72%
Hispanic	78%	77%	No	81%
White	76%	72%	No	78%
English language learners				
Students with disabilities	56%	46%	No	60%
Economically disadvantaged	65%	62%	No	69%

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	281	69%	70%
Students scoring at or above Achievement Level 4	144	35%	36%

### Florida Alternate Assessment (FAA)

	2013 Actual # 2	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		100%
Students scoring at or above Level 7	[data excluded for privacy reasons]		100%

### Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains	160	60%	61%
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)	66	52%	52%

# Area 4: Science

#### **Elementary School Science**

Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)	
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	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	90	74%	75%
Students scoring at or above Achievement Level 4	48	39%	40%

### Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		
Students scoring at or above Level 7	[data excluded for privacy reasons]		

# Area 5: Science, Technology, Engineering, and Mathematics (STEM)

#### All Levels

	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)	8		8
Participation in STEM-related experiences provided for students	867	100%	100%
Area 8: Early Warning Systems			

#### **Elementary School Indicators**

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time	39	0%	0%
Students retained, pursuant to s. 1008.25, F.S.	21	0%	0%
Students who are not proficient in reading by third grade	16	0%	0%
Students who receive two or more behavior referrals	10	0%	0%
Students who receive one or more behavior referrals that lead to suspension, as defined in s.1003.01(5), F.S.	3	3%	0%

#### Area 9: Parent Involvement

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Parental involvement targets for the school

Parent Conferences for all grade levels School Advisory Council All Hands Tuesdays PTA Open House Orientation Volunteers Focus Grade Book

#### **Specific Parental Involvement Targets**

Target	2013 Actual #	2013 Actual %	2014 Target %
Increase parent involvement by providing volunteer opportunities through monthly "All Hands Tuesdays	9	100%	100%
Schedule Parent Conferences for students in grades k-5	867	100%	100%

# **Goals Summary**

- **G1.** Increase student engagement during instructional delivery through the use of peer-to-peer interaction, discussion, and listening.
- **G2.** Increase writing proficiency through the use of "Step Up to Writing" strategies.

# **Goals Detail**

**G1.** Increase student engagement during instructional delivery through the use of peer-to-peer interaction, discussion, and listening.

#### **Targets Supported**

- Reading ()
- Writing
- Math ()
- Social Studies
- Science

#### **Resources Available to Support the Goal**

- Whole Brain Teaching
- Common Core Standards
- Kagan Strategies
- Discovery Education

#### **Targeted Barriers to Achieving the Goal**

- No Teacher Planning Day first semester.
- Limit Funds for Training

#### Plan to Monitor Progress Toward the Goal

Student Engagement, Whole Brain Teaching Strategies, Kagan Strategies, Discovery Education Assessments and Reports

#### Person or Persons Responsible

Principal and Assistant Principal

#### **Target Dates or Schedule:**

Daily Classroom Walk-Throughs, First Semester E3 Observations, Quarterly Discovery Education Reports

#### **Evidence of Completion:**

Professional Learning Sign-in sheets, Discovery Education School Reports, E3 Student Engagement Ratings

#### G2. Increase writing proficiency through the use of "Step Up to Writing" strategies.

#### **Targets Supported**

- Reading (FCAT2.0, Learning Gains)
- Writing
- Science

#### **Resources Available to Support the Goal**

- District Subject Area Specialist and Teacher on Special Assignment
- · Step Up to Writing Materials

#### **Targeted Barriers to Achieving the Goal**

- · No Teacher Planning Days for First Semester
- Limited funds to purchase teacher materials for each teacher and provide professional learning.

#### Plan to Monitor Progress Toward the Goal

School-wide Writing Assessments Quarterly Writing Portfolios 2014 FCAT Writing

**Person or Persons Responsible** Principal, Assistant Principal, and Teachers

#### **Target Dates or Schedule:**

Quarterly

#### **Evidence of Completion:**

School-wide Writing Assessments Quarterly Writing Portfolios 2014 FCAT Writing

# Action Plan for Improvement

#### **Problem Solving Key**

**S** = Strategy

**G** = Goal **B** = Barrier

**G1.** Increase student engagement during instructional delivery through the use of peer-to-peer interaction, discussion, and listening.

#### G1.B1 No Teacher Planning Day first semester.

**G1.B1.S1** Whole Brain Training Learning Community: Meet after school once a month, Provide book and materials, Provide sub day for training.

#### Action Step 1

Whole Brain Teaching Learning Community

#### **Person or Persons Responsible**

25 Teachers will participate in Learning Community. Amanda Cravatt and Jamie Rickman will facilitate Learning Community.

#### **Target Dates or Schedule**

Monthly: August-May 3:30-4:30

#### **Evidence of Completion**

Participation in monthly sessions, online chapter postings

#### Facilitator:

Jamie Rickman and Amanda Cravatt

#### **Participants:**

25 Teachers will participate in Learning Community

#### Plan to Monitor Fidelity of Implementation of G1.B1.S1

E3 Evaluation Classroom Walk-Thoughs Professional Development Plans Whole Brain Teaching Learning Community

#### **Person or Persons Responsible**

Principal Assistant Principal Amanda Cravatt Jamie Rickman

#### **Target Dates or Schedule**

Monthly

#### **Evidence of Completion**

E3 Evaluation Classroom Walk-Thoughs End of the Year Professional Development Plans

#### Plan to Monitor Effectiveness of G1.B1.S1

E3 Evaluation Classroom Walk-Thoughs Professional Development Plans

#### Person or Persons Responsible

Principal Assistant Principal Amanda Cravatt Jamie Rickman

#### **Target Dates or Schedule**

Monthly

#### **Evidence of Completion**

E3 Evaluation Classroom Walk-Thoughs End of the Year Professional Development Plans

**G1.B1.S2** Continue to send teachers to Kagan training as funds allow. Share and model Kagan strategies at Faculty Meetings.

#### Action Step 1

Send teachers to Kagan training during the summer.

#### **Person or Persons Responsible**

Principal and Professional Development Department

#### **Target Dates or Schedule**

Summer

#### **Evidence of Completion**

Classroom Observations E3 Evaluation

#### Facilitator:

**Professional Development Department** 

#### **Participants:**

Selected Teachers

#### Plan to Monitor Fidelity of Implementation of G1.B1.S2

Classroom Observations Walk-Throughs

#### Person or Persons Responsible

Principal and Assistant Principal

#### **Target Dates or Schedule**

Throughout year

#### **Evidence of Completion**

E3 Evaluation

#### Plan to Monitor Effectiveness of G1.B1.S2

E3 Evaluation Classroom Walk-Thoughs

#### Person or Persons Responsible

Principal and Assistant Principal

#### **Target Dates or Schedule**

Throughout year

#### **Evidence of Completion**

E3 Evaluation Classroom Walk-Thoughs

**G1.B1.S3** Conduct 9 hours of Discovery Education Training. Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### Action Step 1

Conduct 9 hours of Discovery Education Training. Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### **Person or Persons Responsible**

**Discovery Education Leadership Team** 

#### **Target Dates or Schedule**

Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### **Evidence of Completion**

Discovery Education Assessments and Reports Sign-in Logs

#### Facilitator:

**Discovery Education Leadership Team** 

#### **Participants:**

All Instructional Teachers and Administration

#### Plan to Monitor Fidelity of Implementation of G1.B1.S3

Review and monitor Discovery Education Assessments and Reports

#### **Person or Persons Responsible**

Principal, Assistant Principal, and Discovery Education Leadership Team

#### **Target Dates or Schedule**

Throughout school year

#### **Evidence of Completion**

Discovery Education Assessments and Reports Sign-in Log

#### Plan to Monitor Effectiveness of G1.B1.S3

**Discovery Education Assessments and Reports** 

#### Person or Persons Responsible

Principal, Assistant Principal, and Discovery Education Leadership Team

#### **Target Dates or Schedule**

Throughout school year

#### **Evidence of Completion**

Discovery Education Assessments and Reports Sign-in Logs

#### G1.B2 Limit Funds for Training

G1.B2.S1 Participate in District Grant for Whole Brain Teaching Learning Community.

#### Action Step 1

Whole Brain Teaching Learning Community and Book Study

#### Person or Persons Responsible

25 Teachers and 2 Administrators

#### **Target Dates or Schedule**

Meets monthly throughout school year

#### **Evidence of Completion**

Monthly Meetings Chapter Postings Classroom Walk-throughs and Observations Sign-in Log

#### **Facilitator:**

Jamie Rickman and Amanda Cravatt

#### **Participants:**

25 Teachers and 2 Administrators

#### Plan to Monitor Fidelity of Implementation of G1.B2.S1

Classroom Walk-Throughs Classroom Observations Sign-in Logs Online Postings

#### **Person or Persons Responsible**

Principal Assistant Principal

#### **Target Dates or Schedule**

Throughout year

#### **Evidence of Completion**

Classroom Walk-Throughs Classroom Observations Sign-in Logs Online Postings

#### Plan to Monitor Effectiveness of G1.B2.S1

Whole Brain Training Learning Community

#### **Person or Persons Responsible**

Principal, Assistant Principal, Amanda Cravatt, and Jamie Rickman

#### **Target Dates or Schedule**

Monthly August-May

#### **Evidence of Completion**

Sign-in Logs Online Postings Classroom Walk-Throughs

G1.B2.S2 Utilize Teacher Leaders to train teachers.

#### Action Step 1

**Discovery Education Training** 

#### **Person or Persons Responsible**

K-5 Teachers, ESE Teachers, Administration

#### **Target Dates or Schedule**

October 2nd, October 10th, January 6th, and February 17th for a total of 9 hours.

#### **Evidence of Completion**

Discovery Education Assessments and Reports Training Sign-in log

#### Facilitator:

Discovery Education Leadership Team

#### **Participants:**

K-5 Teachers, ESE Teachers, Administration

#### Plan to Monitor Fidelity of Implementation of G1.B2.S2

Whole Brain Teaching Learning Community and Discovery Education Trainings

#### **Person or Persons Responsible**

Discovery Education Leadership Team Amanda Cravatt and Jamie Rickman

#### **Target Dates or Schedule**

Throughout year

#### **Evidence of Completion**

Discovery Education Assessments and Reports Sign-in Sheets Professional Development Plans

#### Plan to Monitor Effectiveness of G1.B2.S2

Whole Brain Teaching Learning Community and Discovery Education Trainings

#### Person or Persons Responsible

Discovery Education Leadership Team Amanda Cravatt and Jamie Rickman

#### Target Dates or Schedule

Throughout year

#### **Evidence of Completion**

Discovery Education Assessments and Reports Sign-in Sheets Professional Development Plans

#### **G2.** Increase writing proficiency through the use of "Step Up to Writing" strategies.

#### **G2.B1** No Teacher Planning Days for First Semester

G2.B1.S1 Schedule trainings in small chunks after school.

#### Action Step 1

Train teachers in "Step Up to Writing" Strategies in small chunks afterschool.

#### **Person or Persons Responsible**

Brian Spivey, District Language Arts Specialist Beverly Patteson, District Teacher on Special Assignment Teacher Leaders

#### **Target Dates or Schedule**

August 28, 2013: Step Up to Writing Bi-Weekly Curriculum Meetings Monthly at Faculty Meetings Weekly Grade Level Meetings

#### **Evidence of Completion**

2014 FCAT Writing Writing Assessments (Quarterly) Classroom Walk-throughs E3 Observations

#### **Facilitator:**

Brian Spivey, District Language Arts Specialist Beverly Patteson, District Teacher on Special Assignment Teacher Leaders

#### **Participants:**

Teachers

#### Plan to Monitor Fidelity of Implementation of G2.B1.S1

"Step Up to Writing" Training and Implementation

#### **Person or Persons Responsible**

Principal, Assistant Principal, Writing Lead Teachers

#### **Target Dates or Schedule**

Throughout year

#### **Evidence of Completion**

Sign-in Log School-writing Assessments FCAT Writing

#### Plan to Monitor Effectiveness of G2.B1.S1

Writing Samples, School-wide Writing Assessments, and FCAT Writing Assessment

#### **Person or Persons Responsible**

Principal, Assistant Principal, Writing Leadership Team, Teachers

#### **Target Dates or Schedule**

Throughout year

#### **Evidence of Completion**

Writing Samples, School-wide Writing Assessments, and FCAT Writing Assessment

Plan to Monitor Fidelity of Implementation of G2.B2.S1

**Person or Persons Responsible** 

**Target Dates or Schedule** 

**Evidence of Completion** 

Plan to Monitor Effectiveness of G2.B2.S1

**Person or Persons Responsible** 

**Target Dates or Schedule** 

**Evidence of Completion** 

#### G2.B2 Limited funds to purchase teacher materials for each teacher and provide professional learning.

#### G2.B2.S2 Purchase Teacher materials/Resources and copy materials for teachers.

#### Action Step 1

"Step Up to Writing" Materials for teachers

#### Person or Persons Responsible

Principal and Assistant Principal

#### **Target Dates or Schedule**

**First Semester** 

#### **Evidence of Completion**

Each teacher has the materials for "Step Up to Writing".

#### Plan to Monitor Fidelity of Implementation of G2.B2.S2

Purchase and copy necessary materials and resources for "Step Up to Writing".

#### Person or Persons Responsible

Principal

#### **Target Dates or Schedule**

First Semester

#### **Evidence of Completion**

All teachers have the materials.

#### Plan to Monitor Effectiveness of G2.B2.S2

School-wide Writing Assessments Quarterly 2014 FCAT Writing

#### Person or Persons Responsible

Principal, Assistant Principal, and Teachers

#### **Target Dates or Schedule**

Writing Samples Quarterly, 2014 FCAT Writing

#### **Evidence of Completion**

Writing Samples Quarterly, 2014 FCAT Writing

# **Coordination and Integration**

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# How federal, state, and local funds, services, and programs are coordinated and integrated at the school

All funds, services, and programs will support and enhance teacher growth and student achievement by providing needed resources, programs, professional development, materials, and supplies. Hellen Caro Elementary is a Non-Title One School.

# Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G1.** Increase student engagement during instructional delivery through the use of peer-to-peer interaction, discussion, and listening.

#### G1.B1 No Teacher Planning Day first semester.

**G1.B1.S1** Whole Brain Training Learning Community: Meet after school once a month, Provide book and materials, Provide sub day for training.

#### PD Opportunity 1

Whole Brain Teaching Learning Community

#### Facilitator

Jamie Rickman and Amanda Cravatt

#### **Participants**

25 Teachers will participate in Learning Community

#### **Target Dates or Schedule**

Monthly: August-May 3:30-4:30

#### **Evidence of Completion**

Participation in monthly sessions, online chapter postings

**G1.B1.S2** Continue to send teachers to Kagan training as funds allow. Share and model Kagan strategies at Faculty Meetings.

#### PD Opportunity 1

Send teachers to Kagan training during the summer.

#### Facilitator

**Professional Development Department** 

#### **Participants**

Selected Teachers

#### **Target Dates or Schedule**

Summer

#### **Evidence of Completion**

Classroom Observations E3 Evaluation

**G1.B1.S3** Conduct 9 hours of Discovery Education Training. Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### PD Opportunity 1

Conduct 9 hours of Discovery Education Training. Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### Facilitator

**Discovery Education Leadership Team** 

#### **Participants**

All Instructional Teachers and Administration

#### **Target Dates or Schedule**

Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### **Evidence of Completion**

Discovery Education Assessments and Reports Sign-in Logs

#### G1.B2 Limit Funds for Training

G1.B2.S1 Participate in District Grant for Whole Brain Teaching Learning Community.

#### PD Opportunity 1

Whole Brain Teaching Learning Community and Book Study

#### Facilitator

Jamie Rickman and Amanda Cravatt

#### **Participants**

25 Teachers and 2 Administrators

#### **Target Dates or Schedule**

Meets monthly throughout school year

#### **Evidence of Completion**

Monthly Meetings Chapter Postings Classroom Walk-throughs and Observations Sign-in Log

G1.B2.S2 Utilize Teacher Leaders to train teachers.

#### PD Opportunity 1

**Discovery Education Training** 

#### Facilitator

Discovery Education Leadership Team

#### **Participants**

K-5 Teachers, ESE Teachers, Administration

#### **Target Dates or Schedule**

October 2nd, October 10th, January 6th, and February 17th for a total of 9 hours.

#### **Evidence of Completion**

Discovery Education Assessments and Reports Training Sign-in log

#### **G2.** Increase writing proficiency through the use of "Step Up to Writing" strategies.

#### **G2.B1** No Teacher Planning Days for First Semester

G2.B1.S1 Schedule trainings in small chunks after school.

#### **PD Opportunity 1**

Train teachers in "Step Up to Writing" Strategies in small chunks afterschool.

#### Facilitator

Brian Spivey, District Language Arts Specialist Beverly Patteson, District Teacher on Special Assignment Teacher Leaders

#### **Participants**

Teachers

#### **Target Dates or Schedule**

August 28, 2013: Step Up to Writing Bi-Weekly Curriculum Meetings Monthly at Faculty Meetings Weekly Grade Level Meetings

#### **Evidence of Completion**

2014 FCAT Writing Writing Assessments (Quarterly) Classroom Walk-throughs E3 Observations

## **Appendix 2: Budget to Support School Improvement Goals**

#### Budget Summary by Goal

Goal	Description	Total
G1.	Increase student engagement during instructional delivery through the use of peer-to-peer interaction, discussion, and listening.	\$7,600
G2.	Increase writing proficiency through the use of "Step Up to Writing" strategies.	\$5,000
	Total	\$12,600

#### Budget Summary by Funding Source and Resource Type

Funding Source	Professional Development	Evidence-Based Program	Total
District and School Funds	\$2,500	\$0	\$2,500
SAI and A+ Recognition Funds	\$0	\$5,000	\$5,000
District and School Funds	\$2,500	\$0	\$2,500
District Funds	\$2,600	\$0	\$2,600
Total	\$7,600	\$5,000	\$12,600

#### **Budget Details**

Budget items identified in the SIP as necessary to achieve the school's goals.

**G1.** Increase student engagement during instructional delivery through the use of peer-to-peer interaction, discussion, and listening.

G1.B1 No Teacher Planning Day first semester.

**G1.B1.S1** Whole Brain Training Learning Community: Meet after school once a month, Provide book and materials, Provide sub day for training.

#### Action Step 1

Whole Brain Teaching Learning Community

#### **Resource Type**

**Professional Development** 

#### Resource

Whole Brain Teaching Book, Whole Brain Teaching Online Site

#### **Funding Source**

District and School Funds

#### **Amount Needed**

\$2,500

**G1.B1.S2** Continue to send teachers to Kagan training as funds allow. Share and model Kagan strategies at Faculty Meetings.

#### **Action Step 1**

Send teachers to Kagan training during the summer.

#### **Resource Type**

**Professional Development** 

#### Resource

Training for one Teacher, Kagan Materials

#### Funding Source

District Funds

#### Amount Needed

\$600

**G1.B1.S3** Conduct 9 hours of Discovery Education Training. Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### Action Step 1

Conduct 9 hours of Discovery Education Training. Give 2 choices of training for first three hours of training: After School or Saturday morning. Other 6 hours will be conducted on Teacher Planning Days during second semester.

#### **Resource Type**

**Professional Development** 

#### Resource

Training, Substitutes

#### **Funding Source**

**District Funds** 

#### Amount Needed

\$2,000

#### G1.B2 Limit Funds for Training

G1.B2.S1 Participate in District Grant for Whole Brain Teaching Learning Community.

#### Action Step 1

Whole Brain Teaching Learning Community and Book Study

#### **Resource Type**

Professional Development

#### Resource

Whole Brain Teaching Book, Substitutes

#### Funding Source

District and School Funds

#### Amount Needed

\$2,500

**G2.** Increase writing proficiency through the use of "Step Up to Writing" strategies.

G2.B2 Limited funds to purchase teacher materials for each teacher and provide professional learning.

**G2.B2.S2** Purchase Teacher materials/Resources and copy materials for teachers.

#### Action Step 1

"Step Up to Writing" Materials for teachers

#### **Resource Type**

Evidence-Based Program

#### Resource

Step Up to Writing Materials

#### **Funding Source**

SAI and A+ Recognition Funds

#### **Amount Needed**

\$5,000