**The School District of Palm Beach County** 

# Palm Beach Regional Detention Center



2019-20 Schoolwide Improvement Plan

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# **Palm Beach Regional Detention Center**

1100 45TH ST STE A, West Palm Beach, FL 33407

https://pbrj.palmbeachschools.org

#### **Demographics**

# **Principal: Demetrus Permenter**

Start Date for this Principal: 8/26/2015

2019-20 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Combination School 4-12
Primary Service Type (per MSID File)	Alternative Education
2018-19 Title I School	No
2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	59%
2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	
	2018-19: No Grade
	2017-18: No Grade
School Grades History	2016-17: No Grade
	2015-16: No Grade
	2014-15: No Grade
2019-20 School Improvement (SI) Information	*
SI Region	Southeast
Regional Executive Director	LaShawn Russ-Porterfield
Turnaround Option/Cycle	N/A
Year	
Support Tier	
ESSA Status	CS&I
* As defined under Rule 6A-1.099811, Florida Administrative Code. For more in	nformation, <u>click here</u> .

#### **School Board Approval**

This plan is pending approval by the Palm Beach County School Board.

#### **SIP Authority**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <a href="https://www.floridacims.org">www.floridacims.org</a>.

#### **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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### **Palm Beach Regional Detention Center**

1100 45TH ST STE A, West Palm Beach, FL 33407

https://pbrj.palmbeachschools.org

#### **School Demographics**

School Type and Grades Served (per MSID File)	2018-19 Title I School	2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)
Combination School 4-12	No	%
Primary Service Type (per MSID File)	Charter School	2018-19 Minority Rate (Reported as Non-white on Survey 2)
Alternative Education	No	%

#### **School Grades History**

Year

Grade

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#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### **Part I: School Information**

#### **School Mission and Vision**

#### Provide the school's mission statement.

The schools in the Department of Support Services are committed to providing effective and relevant instruction to meet the needs of all student. We work to provide a world-class education with excellence and equity to empower each student to reach his or her highest potential, with the most effective staff, to foster the knowledge, skills, and ethics required for responsible citizenship and productive careers.

#### Provide the school's vision statement.

The schools in the Department of Support Services envisions a dynamic collaborative multicultural community, where education and lifelong learning are valued and supported, and all learners reach their highest potential to succeed in the global economy.

#### School Leadership Team

#### Membership

Identify the name, email address and position title for each member of the school leadership team:

Name	Title	Job Duties and Responsibilities
Lawrence, Shelia	Assistant Principal	Provide a common vision for the use of data-based decision making, ensures the school-based team is implementing MTSS/Rti, Execute and monitor daily school operations and academics towards students' growth.
Abrams, Timothy	Principal	Instructional Leader in charge of executing and monitoring daily school operations and academics towards students' growth.
Arbit, Wendy	School Counselor	Provides quality support services and expertise on issues ranging from academic programs to individual student intervention and assessment. Links community agencies to schools and families to support students' academic, emotional, behavior and social success.
Keough, Lisa	School Counselor	Provides quality support services and expertise on issues ranging from academic programs to individual student intervention and assessment. Links community agencies to schools and families to support students' academic, emotional, behavior and social success.
Forbes- Edwards, Sandy	Teacher, ESE	Monitor compliance of all ESE students' Individual Education Plans. Provide support to ESE Contacts.
Horne, Alma	Other	Provide students with information about college and career planning. Review and discuss career interests and introduces the My Career Shines planning tools and website to each student.
Leonard, Crystal	Other	Transition Coordinator. Provide student, parents, sending schools. and receiving schools with transition services and information as students enter and exit schools throughout our programs.
Alma Leonard,		and discuss career interests and introduces the My Career Shines planning tools and website to each student.  Transition Coordinator. Provide student, parents, sending schools. and receiving schools with transition services and information as students enter and

#### **Early Warning Systems**

#### **Current Year**

#### The number of students by grade level that exhibit each early warning indicator listed:

Indicator	Grade Level														
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Number of students enrolled	0	0	0	0	0	0	0	0	0	8	6	4	4	22	
Attendance below 90 percent	0	0	0	0	0	0	4	4	29	22	28	23	12	122	
One or more suspensions	0	0	0	0	0	0	3	5	24	20	28	17	6	103	
Course failure in ELA or Math	0	0	0	0	0	0	2	5	27	26	31	25	6	122	
Level 1 on statewide assessment	0	0	0	0	0	0	0	1	15	2	11	14	3	46	

# The number of students with two or more early warning indicators:

Indicator						G	irac	de l	_eve	l				Total
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOLAT
Students with two or more indicators	0	0	0	0	0	0	3	4	29	24	32	27	7	126

#### The number of students identified as retainees:

Indicator						Gr	ade	Le	vel					Total
mulcator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	0	0	0	0	0	5	5	4	2	16
Students retained two or more times	0	0	0	0	0	0	0	0	0	3	0	0	0	3

#### FTE units allocated to school (total number of teacher units)

6

#### Date this data was collected or last updated

Monday 8/26/2019

#### Prior Year - As Reported

#### The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level														
illuicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Attendance below 90 percent	0	0	0	0	0	0	0	0	0	1	5	8	1	15	
One or more suspensions	0	0	0	0	0	0	0	0	0	0	3	4	0	7	
Course failure in ELA or Math	0	0	0	0	0	0	0	0	1	0	4	6	0	11	
Level 1 on statewide assessment	0	0	0	0	0	0	0	0	0	2	3	8	1	14	

#### The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	eve	l				Total
Indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	
Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	6	9	1	16

#### **Prior Year - Updated**

#### The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level														
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Attendance below 90 percent	0	0	1	1	0	0	2	6	14	15	27	18	8	92	
One or more suspensions	0	0	1	0	0	0	2	4	11	16	22	20	6	82	
Course failure in ELA or Math	0	0	1	1	0	1	2	6	4	9	13	6	0	43	
Level 1 on statewide assessment	0	0	1	1	0	1	2	6	4	9	13	6	0	43	

#### The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	vel	l				Total
mulcator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	6	9	1	16

#### Part II: Needs Assessment/Analysis

#### **School Data**

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

Sahaal Crada Component		2019		2018			
School Grade Component	School	District	State	School	District	State	
ELA Achievement	0%	56%	61%	0%	46%	57%	
ELA Learning Gains	0%	58%	59%	0%	52%	57%	
ELA Lowest 25th Percentile	0%	55%	54%	0%	50%	51%	
Math Achievement	0%	53%	62%	0%	43%	58%	
Math Learning Gains	0%	55%	59%	0%	48%	56%	
Math Lowest 25th Percentile	0%	52%	52%	0%	47%	50%	
Science Achievement	0%	45%	56%	0%	41%	53%	
Social Studies Achievement	0%	75%	78%	0%	67%	75%	

#### **EWS Indicators as Input Earlier in the Survey**

Indicator		Grade Level (prior year reported)								Total
Indicator		5	6	7	8	9	10	11	12	Total
Number of students enrolled	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	8 (0)	6 (0)	4 (0)	4 (0)	22 (0)
Attendance below 90 percent	0 (0)	0 (0)	4 (0)	4 (0)	29 (0)	22 (1)	28 (5)	23 (8)	12 (1)	122 (15)
One or more suspensions	0 (0)	0 (0)	3 (0)	5 (0)	24 (0)	20 (0)	28 (3)	17 (4)	6 (0)	103 (7)
Course failure in ELA or Math	0 (0)	0 (0)	2 (0)	5 (0)	27 (1)	26 (0)	31 (4)	25 (6)	6 (0)	122 (11)
Level 1 on statewide assessment	0 (0)	0 (0)	0 (0)	1 (0)	15 (0)	2 (2)	11 (3)	14 (8)	3 (1)	46 (14)

#### **Grade Level Data**

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (\*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
04	2019					
	2018					
Cohort Co	Cohort Comparison					
05	2019					
	2018					

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
Cohort Con	nparison	0%				
06	2019					
	2018					
Cohort Con	nparison	0%				
07	2019					
	2018					
Cohort Con	nparison	0%				
08	2019					
	2018					
Cohort Con	nparison	0%				
09	2019					
	2018					
Cohort Con	Cohort Comparison					
10	2019					
	2018					
Cohort Con	nparison	0%				

	MATH										
Grade	Year	School	District	School- District Comparison	State	School- State Comparisor					
04	2019										
	2018										
Cohort Co	mparison				•						
05	2019										
	2018										
Cohort Co	mparison	0%									
06	2019										
	2018										
Cohort Co	mparison	0%			•						
07	2019										
	2018										
Cohort Comparison		0%									
08	2019										
	2018										
Cohort Co	mparison	0%			<u> </u>						

	SCIENCE												
Grade	Year	School	District	School- District Comparison	State	School- State Comparison							
05	2019												
	2018												
Cohort Com	nparison												
08	2019												
	2018												
Cohort Com	nparison	0%											

		BIOLO	GY EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		CIVIC	S EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		HISTO	RY EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
•		ALGEE	RA EOC	•	
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		GEOME	TRY EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					

#### Subgroup Data

	2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS													
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18			
2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS														
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2016-17	C & C Accel 2016-17			
		2017	SCHOO	DL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS					
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2015-16	C & C Accel 2015-16			

#### **ESSA** Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

ESSA Federal Index	
ESSA Category (TS&I or CS&I)	CS&I
OVERALL Federal Index – All Students	0
OVERALL Federal Index Below 41% All Students	YES
Total Number of Subgroups Missing the Target	0
Progress of English Language Learners in Achieving English Language Proficiency	
Total Points Earned for the Federal Index	0
Total Components for the Federal Index	1
Percent Tested	
Subgroup Data	
Students With Disabilities	
Federal Index - Students With Disabilities	
Students With Disabilities Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Students With Disabilities Subgroup Below 32%	
English Language Learners	
Federal Index - English Language Learners	
English Language Learners Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years English Language Learners Subgroup Below 32%	
Native American Students	
Federal Index - Native American Students	
Native American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Native American Students Subgroup Below 32%	
Asian Students	
Federal Index - Asian Students	
Asian Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Asian Students Subgroup Below 32%	
Black/African American Students	
Federal Index - Black/African American Students	
Black/African American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Black/African American Students Subgroup Below 32%	
Hispanic Students	
Federal Index - Hispanic Students	

Hispanic Students	
Hispanic Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Hispanic Students Subgroup Below 32%	
Multiracial Students	
Federal Index - Multiracial Students	
Multiracial Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Multiracial Students Subgroup Below 32%	
Pacific Islander Students	
Federal Index - Pacific Islander Students	
Pacific Islander Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Pacific Islander Students Subgroup Below 32%	
White Students	
Federal Index - White Students	
White Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years White Students Subgroup Below 32%	
Economically Disadvantaged Students	
Federal Index - Economically Disadvantaged Students	
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%	

#### **Analysis**

#### **Data Reflection**

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

Math gains showed (0%), the lowest performance of our current population, whereas the state showed 59% gains. The transient nature of our students is a contributing factor; because, most of the students are enrolled for less than 21 days.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

Our greatest decline was seen in Math with a decrease of 25 points. The contributing factors includes: the turnover rate of the students' entering Palm Beach County Detention Center; inconsistent student attendance prior to entering our programs and students' behavioral issues prior to their transition to Palm Beach County Detention Center that causes out of school suspensions.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

Math shows the greatest decline. The majority of our students' math instruction is provided at their home schools. Most of our students are transient within Palm Beach County Detention Center. Our students move from one school center to another due to a need for rehabilitation. Therefore, constant opportunities for demonstrating learning gains within our student population is a challenge.

Which data component showed the most improvement? What new actions did your school take in this area?

Neither Math nor ELA showed improvement when compared to the state's data. Instructional practices have been realigned to ensure that the Scope and Sequence of our instructions are aligned the district's comprehensive schools.

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)

Statewide assessment Suspensions

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

- 1. Increase student gains in Literacy
- 2. Increase student gains in Math

#### Part III: Planning for Improvement

Areas of Focus:

#### #1

#### **Title**

To increase our students graduation rate, and improve their college and career readiness by increasing their reading skills, mathematical skills, and their health and wellness.

Math showed the lowest performance. Our greatest decline was seen in Math with a decrease of 25 points from the previous year. Most of our students are transient within the educational system. Our students move from one school center to another due to Palm Beach Regional Juvenile Detention Center serving as a holding facility for juvenile delinquents. Therefore, consistent opportunities for demonstrating learning gains within our student population is a challenge.

#### Rationale

State the measurable outcome the school plans to achieve

Reduce student course failure by 5%

Increase student achievement in ELA to 50% in learning gains and in Math an increase to 50% in learning gains.

# Person responsible

for monitoring outcome

Shelia Lawrence (shelia.harvey-lawrence@palmbeachschools.org)

#### Evidencebased Strategy

- 1. In school/after school tutorials
- 2. Incorporate Reading Plus and iXL in both Reading and Math courses
- 3. To develop our SwPBS with training and a point system to support student behavior/academic.

# Rationale for Evidence-

based

Strategy

- 1. Tutorials support the differentiated needs of all students. It will allow for an extension of the regular school. day instruction.
- 2. Adaptive technology supports all learners at their academic level. It allows for remediation and enrichment as necessary.
- 3. Utilizing SwPBS allow students to feel welcome, supported and validated. Incentive programs allows for student by-in and motivation.

#### **Action Step**

- 1. Tutorials:
- a. Identify students with needs.
- b. Arrange tutorial schedules.
- c. Arrange time for collaborative lesson planning utilizing the resources within the technology programs.
- d. Monitoring will take place through classroom observations; formal/informal. Student data analysis and progress. (Shelia Harvey-Lawrence)
- 2. Technology:
- a. Purchase programs.

#### Description

- b. Train teachers to utilize the program effectively and with fidelity.
- c. Arrange schedule for appropriate program usage
- d. Monitoring will take place through classroom observations; formal/informal. Student data analysis and progress. (Shelia Harvey-Lawrence)
- 3. SwPBS
- a. Develop a partnership with Palm Beach Regional Juvenile Detention Center to support Incentive programs for positive behaviors.
- b. Establish point system to motivate students.
- c. Establish the 5 Pillars of Effective Behaviors throughout the school.
- d. Establish a mentoring program.

e. Monitoring will be done by administration, teacher, Palm Beach Regional Juvenile Detention Center through classroom and overall changes within the environment.

Person Responsible

Shelia Lawrence (shelia.harvey-lawrence@palmbeachschools.org)

#### Additional Schoolwide Improvement Priorities (optional)

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information).

Pillars of Effective Instruction: Students are immersed in rigorous task encompassing the full intent of the Florida State Standards and content required by Florida State Statute 1003.42 continuing to develop a single school culture and appreciation of multicultural diversity in alignment to S.B. 2.09 with a focus on reading and writing across all content areas. Our school highlights multicultural diversity within the curriculum. The conference room and classroom library selection is filled with books related to the variety of cultures and contributions of:

The History of the Holocaust

The History of Black and African Americans

The Contributions of Latino and Hispanics

The Contributions of Women

The Sacrifices of Veterans and Medal of Honor recipients within US History.

Highridge School will be implementing a Single School Culture and share our Universal Guidelines for Success and communicating these expectations to parents via parent and student, and monitoring SwPBS through data. Highridge's support system will include teachers, ESE contact, School Counselor, and Graduation Coach.

#### Part IV: Title I Requirements

#### Additional Title I Requirements

This section must be completed if the school is implementing a Title I, Part A schoolwide program and opts to use the Schoolwide Improvement Plan to satisfy the requirements of the schoolwide program plan, as outlined in the Every Student Succeeds Act, Public Law No. 114-95, § 1114(b). This section is not required for non-Title I schools.

Describe how the school plans to build positive relationships with parents, families, and other community stakeholders to fulfill the school's mission and support the needs of students.

In collaboration with DJJ, Court Liaisons, and Alternative Education Transition personnel, communication with parents will be conducted routinely and on an as needed basis.

#### **PFEP Link**

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

All members of the school staff participate in collaborative learning communities that meet both informally and formally on a regular schedule. Collaboration occurs across grade levels, content areas, and feeder schools. Staff members implement a formal process that promotes productive discussion about student learning. School personnel can clearly link collaboration to improvement results in instructional practice and student performance.

Students enter at various times during the year and can remain in the Detention Center school for up to 21 days while awaiting formal charges; and an extended amount of time while awaiting placement into a program. Up to ten days after entry students participate in an orientation with the school counselor, ESE Contact if needed, and the Career/Graduation Coach.

Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

All members of the school staff participate in collaborative learning communities that meet both informally and formally on a regular schedule. Collaboration occurs across grade levels, content areas, and feeder schools. Staff members implement a formal process that promotes productive discussion about student learning. School personnel can clearly link collaboration to improvement results in instructional practice and student performance.

Students enter at various times throughout the year. Upon entry students participate in an orientation and career information session. The school counselor meets with students within two weeks of students enrolling to go over individual needs and questions.

The Transition Coordinator ensures that incoming and outgoing students' information is provided in a timely manner.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

All students enrolled at the Detention Center are enrolled in a Careers class. This class addresses many careers and gives the students an awareness and some background on the various careers. On Fridays, the Detention Center participates in "College Fridays" which is a School District initiative.

On a weekly basis students meet with the Graduation/Career Coach at which time she presents information about careers and College Goal Planning. The school counselor meets with students to review progress and discuss career interests and complete My Career Shines planning tools if the student has not already done so.

Students participate in the PSAT and SAT school day test administration which allows the opportunity for student to take the SAT in a known environment and removing barriers to not participating in Saturday testing.

Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

Graduation/Career Coach meets with students weekly to present information about careers and College Goal Planning. The Coach discusses career interests and completes MyCareerShines planning tools, if the student has not already done so. The school counselor meets with students to review progress. Students participate in the PSAT and SAT school day test administration which allows the opportunity for student to take the SAT in a known environment and removing barriers to not participating in Saturday testing.

The College Success Program which provides First Generation Mentors who are themselves first generation college goers to work with high school students who are potential first generation college

goers using the Believing the College Dream (middle school and Realizing the college Dream (High school).

# Part V: Budget

#### The approved budget does not reflect any amendments submitted for this project.

1	III.A.	college and career readiness	Areas of Focus: To increase our students graduation rate, and improve their college and career readiness by increasing their reading skills, mathematical skills, and their health and wellness.									
	Function	Object	Budget Focus	Funding Source	FTE	2019-20						
	3336	120-Classroom Teachers	3006 - Palm Beach Regional Det.Center	School Improvement Funds	47.82	\$178.00						
					Total:	\$178.00						