

2019-20 Schoolwide Improvement Plan

# **Table of Contents**

| School Demographics            | 3  |
|--------------------------------|----|
| Purpose and Outline of the SIP | 4  |
| School Information             | 7  |
| Needs Assessment               | 10 |
| Planning for Improvement       | 15 |
| Title I Requirements           | 19 |
| Budget to Support Goals        | 19 |

Volusia - 0949 - Chisholm Elementary School - 2019-20 SIP

# **Chisholm Elementary School**

557 RONNOC LN, New Smyrna Beach, FL 32168

http://myvolusiaschools.org/school/chisholm/pages/default.aspx

Demographics

# Principal: Melissa Marple

Start Date for this Principal: 7/1/2017

| Active                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Elementary School<br>PK-5                                                                                                                                                |
| K-12 General Education                                                                                                                                                   |
| No                                                                                                                                                                       |
| 84%                                                                                                                                                                      |
| Students With Disabilities*<br>Black/African American Students*<br>Hispanic Students<br>Multiracial Students<br>White Students<br>Economically Disadvantaged<br>Students |
| 2018-19: C (52%)<br>2017-18: B (58%)<br>2016-17: B (57%)<br>2015-16: B (61%)<br>2014-15: A (67%)                                                                         |
| formation*                                                                                                                                                               |
| Southeast                                                                                                                                                                |
| LaShawn Russ-Porterfield                                                                                                                                                 |
| N/A                                                                                                                                                                      |
|                                                                                                                                                                          |
|                                                                                                                                                                          |
|                                                                                                                                                                          |
|                                                                                                                                                                          |

\* As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here.

#### **School Board Approval**

This plan is pending approval by the Volusia County School Board.

#### **SIP Authority**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <u>www.floridacims.org.</u>

#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

# **Table of Contents**

| leeds Assessment<br>Planning for Improvement | 4  |
|----------------------------------------------|----|
| School Information                           | 7  |
| Needs Assessment                             | 10 |
| Planning for Improvement                     | 15 |
| Title I Requirements                         | 19 |
| Budget to Support Goals                      | 19 |

Volusia - 0949 - Chisholm Elementary School - 2019-20 SIP

# **Chisholm Elementary School**

557 RONNOC LN, New Smyrna Beach, FL 32168

http://myvolusiaschools.org/school/chisholm/pages/default.aspx

**School Demographics** 

| School Type and Gr<br>(per MSID F |                     | 2018-19 Title I School | l Disadvan          | Economically<br>taged (FRL) Rate<br>ted on Survey 3) |  |  |  |  |  |
|-----------------------------------|---------------------|------------------------|---------------------|------------------------------------------------------|--|--|--|--|--|
| Elementary S<br>PK-5              | ichool              | Yes                    |                     | 66%                                                  |  |  |  |  |  |
| Primary Servic<br>(per MSID F     |                     | Charter School         | (Reporte            | Minority Rate<br>ed as Non-white<br>Survey 2)        |  |  |  |  |  |
| K-12 General E                    | ducation            | No                     |                     | 28%                                                  |  |  |  |  |  |
| School Grades Histo               | ory                 |                        |                     |                                                      |  |  |  |  |  |
| Year<br>Grade                     | <b>2018-19</b><br>C | <b>2017-18</b><br>B    | <b>2016-17</b><br>В | <b>2015-16</b><br>В                                  |  |  |  |  |  |
| School Board Appro                | val                 |                        |                     |                                                      |  |  |  |  |  |

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# **Part I: School Information**

#### School Mission and Vision

#### Provide the school's mission statement.

Chisholm Elementary School, where we learn, grow and succeed.

#### Provide the school's vision statement.

Chisholm Elementary School is committed to ensuring the appropriate and engaging learning environment for all students that is inclusive of parental, family and community involvement.

#### School Leadership Team

#### Membership

Identify the name, email address and position title for each member of the school leadership team:

| Name                | Title                  | Job Duties and Responsibilities                                                                                                                                                                                                                                                                                                                                   |
|---------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bowe,<br>Holly      | Teacher,<br>K-12       | First grade chair. Oversees grade level PLC's including the tracking of lowest<br>quartile data, pacing, grade level trainings, dissemination of information<br>between admin and teachers. Additionally, she acts as the liaison between<br>admin and grade level teachers sharing concerns and providing input into<br>school policies, procedures, and focus.  |
| Daughtry,<br>Ashley | Teacher,<br>K-12       | Third grade chair. Oversees grade level PLC's including the tracking of<br>lowest quartile data, pacing, grade level trainings, dissemination of<br>information between admin and teachers. Additionally, she acts as the liaison<br>between admin and grade level teachers sharing concerns and providing<br>input into school policies, procedures, and focus.  |
| Prokop,<br>Leigh    | Assistant<br>Principal | Assistant Principals. Works to support the principals in the school's improvement plan, day-to-day operations, and any other duty or task assigned by the principal.                                                                                                                                                                                              |
| Zablo,<br>Craig     | Principal              | Principal. Works to oversee all aspects of the entire school including student achievement, state and district compliance, faculty and staff support and any other duty assigned by the Superintendents Office.                                                                                                                                                   |
| Grant,<br>Jennifer  | Teacher,<br>K-12       | Gifted chair. Oversees gifted PLC's including the tracking of lowest quartile data, pacing, grade level trainings, dissemination of information between admin and teachers. Additionally, she acts as the liaison between admin and gifted program teachers sharing concerns and providing input into school policies, procedures, and focus.                     |
| Dill, Nikki         | Teacher,<br>K-12       | Fourth grade chair. Oversees grade level PLC's including the tracking of<br>lowest quartile data, pacing, grade level trainings, dissemination of<br>information between admin and teachers. Additionally, she acts as the liaison<br>between admin and grade level teachers sharing concerns and providing<br>input into school policies, procedures, and focus. |
| Roof,<br>Stephanie  | Teacher,<br>K-12       | Second grade chair. Oversees grade level PLC's including the tracking of<br>lowest quartile data, pacing, grade level trainings, dissemination of<br>information between admin and teachers. Additionally, she acts as the liaison<br>between admin and grade level teachers sharing concerns and providing<br>input into school policies, procedures, and focus. |
| Miller,<br>Madison  | Instructional<br>Coach | Academic Coach. Responsible for supporting teachers with curriculum and teaching strategies.                                                                                                                                                                                                                                                                      |
| McDonald,<br>Nicole | Teacher,<br>K-12       | Special area chair. Oversees special area PLC's including the tracking of lowest quartile data, pacing, grade level trainings, dissemination of information between admin and teachers. Additionally, she acts as the liaison                                                                                                                                     |

| Name                    | Title               | Job Duties and Responsibilities                                                                                                                                                                                                                                                                                                                                         |
|-------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                         |                     | between admin and special area teachers sharing concerns and providing input into school policies, procedures, and focus.                                                                                                                                                                                                                                               |
| Distslear,<br>Elizabeth | Teacher,<br>K-12    | Fifth grade chair. Oversees grade level PLC's including the tracking of lowest quartile data, pacing, grade level trainings, dissemination of information between admin and teachers. Additionally, she acts as the liaison between admin and grade level teachers sharing concerns and providing input into school policies, procedures, and focus.                    |
| Dixon,<br>Allaino       | Teacher,<br>K-12    | Kindergarten grade chair. Oversees grade level PLC's including the tracking<br>of lowest quartile data, pacing, grade level trainings, dissemination of<br>information between admin and teachers. Additionally, she acts as the liaison<br>between admin and grade level teachers sharing concerns and providing<br>input into school policies, procedures, and focus. |
| Griffin,<br>Marla       | School<br>Counselor | Guidance Counselor. Responsible for supporting our students SEL needs and serving as laison to our local community.                                                                                                                                                                                                                                                     |
| Love,<br>Becky          | Teacher,<br>ESE     | ESE chair. Oversees ESE PLC's including the tracking of lowest quartile data, pacing, grade level trainings, dissemination of information between admin and teachers. Additionally, she acts as the liaison between admin and ESE teachers sharing concerns and providing input into school policies, procedures, and focus.                                            |

# Early Warning Systems

## **Current Year**

## The number of students by grade level that exhibit each early warning indicator listed:

| Indicator                       | Grade Level |    |    |    |    |    |   |   |   |   |    |    |    |       |
|---------------------------------|-------------|----|----|----|----|----|---|---|---|---|----|----|----|-------|
| indicator                       | κ           | 1  | 2  | 3  | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled     | 55          | 57 | 65 | 77 | 81 | 72 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 407   |
| Attendance below 90 percent     | 4           | 9  | 4  | 10 | 8  | 7  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 42    |
| One or more suspensions         | 10          | 6  | 5  | 3  | 10 | 4  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 38    |
| Course failure in ELA or Math   | 0           | 0  | 0  | 4  | 2  | 3  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 9     |
| Level 1 on statewide assessment | 0           | 0  | 0  | 13 | 0  | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 13    |

# The number of students with two or more early warning indicators:

| Indicator                            | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    | Total |
|--------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|
|                                      | κ           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOLAT |
| Students with two or more indicators | 1           | 1 | 1 | 4 | 5 | 3 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 15    |

The number of students identified as retainees:

| Indiaator                           |   | Grade Level |   |   |   |   |   |   |   |   |    |    |    |       |  |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| Indicator                           | κ | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Retained Students: Current Year     | 3 | 2           | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 15    |  |
| Students retained two or more times | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |

# FTE units allocated to school (total number of teacher units)

33

## Date this data was collected or last updated

Tuesday 7/23/2019

### **Prior Year - As Reported**

## The number of students by grade level that exhibit each early warning indicator:

| Indicator                                                | Grade Level | Total |
|----------------------------------------------------------|-------------|-------|
| Attendance below 90 percent                              |             |       |
| One or more suspensions                                  |             |       |
| Course failure in ELA or Math                            |             |       |
| Level 1 on statewide assessment                          |             |       |
| The number of students with two or more early warning ir | ndicators:  |       |
|                                                          |             |       |

| Indicator                            | Grade Level | Total |
|--------------------------------------|-------------|-------|
| Students with two or more indicators |             |       |

### **Prior Year - Updated**

## The number of students by grade level that exhibit each early warning indicator:

| Indicator                       |   | Grade Level |   |   |   |   |   |   |   |   |    |    |    |       |  |
|---------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| indicator                       | Κ | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Attendance below 90 percent     | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| One or more suspensions         | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Course failure in ELA or Math   | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Level 1 on statewide assessment | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |

The number of students with two or more early warning indicators:

| Indiactor                            | Grade Level |   |   |   |   |   |   |   |   |   | Total |    |    |       |
|--------------------------------------|-------------|---|---|---|---|---|---|---|---|---|-------|----|----|-------|
| Indicator                            | Κ           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10    | 11 | 12 | Total |
| Students with two or more indicators | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0     | 0  | 0  |       |

# Part II: Needs Assessment/Analysis

### School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component      |        | 2019     |       | 2018   |          |       |  |
|-----------------------------|--------|----------|-------|--------|----------|-------|--|
| School Grade Component      | School | District | State | School | District | State |  |
| ELA Achievement             | 57%    | 56%      | 57%   | 66%    | 55%      | 55%   |  |
| ELA Learning Gains          | 51%    | 56%      | 58%   | 55%    | 53%      | 57%   |  |
| ELA Lowest 25th Percentile  | 24%    | 46%      | 53%   | 32%    | 44%      | 52%   |  |
| Math Achievement            | 64%    | 59%      | 63%   | 76%    | 62%      | 61%   |  |
| Math Learning Gains         | 51%    | 56%      | 62%   | 68%    | 58%      | 61%   |  |
| Math Lowest 25th Percentile | 41%    | 43%      | 51%   | 37%    | 47%      | 51%   |  |
| Science Achievement         | 76%    | 57%      | 53%   | 67%    | 59%      | 51%   |  |

# EWS Indicators as Input Earlier in the Survey

| Indicator                       | (      | Total  |        |        |        |        |         |
|---------------------------------|--------|--------|--------|--------|--------|--------|---------|
| Indicator                       | K      | 1      | 2      | 3      | 4      | 5      | Total   |
| Number of students enrolled     | 55 (0) | 57 (0) | 65 (0) | 77 (0) | 81 (0) | 72 (0) | 407 (0) |
| Attendance below 90 percent     | 4 ()   | 9 ()   | 4 ()   | 10 ()  | 8 ()   | 7 ()   | 42 (0)  |
| One or more suspensions         | 10 ()  | 6 (0)  | 5 (0)  | 3 (0)  | 10 (0) | 4 (0)  | 38 (0)  |
| Course failure in ELA or Math   | 0 ()   | 0 (0)  | 0 (0)  | 4 (0)  | 2 (0)  | 3 (0)  | 9 (0)   |
| Level 1 on statewide assessment | 0 ()   | 0 (0)  | 0 (0)  | 13 (0) | 0 (0)  | 0 (0)  | 13 (0)  |

#### Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (\*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

|                   |           |        | ELA      |                                   |       |                                |
|-------------------|-----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade             | Year      | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03                | 2019      | 55%    | 58%      | -3%                               | 58%   | -3%                            |
|                   | 2018      | 60%    | 56%      | 4%                                | 57%   | 3%                             |
| Same Grade C      | -5%       |        |          |                                   |       |                                |
| Cohort Com        | parison   |        |          |                                   |       |                                |
| 04                | 2019      | 50%    | 54%      | -4%                               | 58%   | -8%                            |
|                   | 2018      | 67%    | 54%      | 13%                               | 56%   | 11%                            |
| Same Grade C      | omparison | -17%   |          |                                   |       |                                |
| Cohort Com        | parison   | -10%   |          |                                   |       |                                |
| 05                | 2019      | 66%    | 54%      | 12%                               | 56%   | 10%                            |
|                   | 2018      | 62%    | 51%      | 11%                               | 55%   | 7%                             |
| Same Grade C      | omparison | 4%     |          |                                   | •     |                                |
| Cohort Comparison |           | -1%    |          |                                   |       |                                |

|              |                       |      | MATH            |     |       |                                |
|--------------|-----------------------|------|-----------------|-----|-------|--------------------------------|
| Grade        | Grade Year            |      | School District |     | State | School-<br>State<br>Comparison |
| 03           | 2019                  | 76%  | 60%             | 16% | 62%   | 14%                            |
|              | 2018                  | 62%  | 58%             | 4%  | 62%   | 0%                             |
| Same Grade C | Same Grade Comparison |      |                 |     |       |                                |
| Cohort Com   | Cohort Comparison     |      |                 |     |       |                                |
| 04           | 2019                  | 51%  | 59%             | -8% | 64%   | -13%                           |
|              | 2018                  | 69%  | 60%             | 9%  | 62%   | 7%                             |
| Same Grade C | omparison             | -18% |                 |     |       |                                |
| Cohort Com   | parison               | -11% |                 |     |       |                                |
| 05           | 2019                  | 63%  | 54%             | 9%  | 60%   | 3%                             |
|              | 2018                  | 74%  | 57%             | 17% | 61%   | 13%                            |
| Same Grade C | omparison             | -11% |                 |     | •     |                                |
| Cohort Com   | Cohort Comparison     |      |                 |     |       |                                |

|                   | SCIENCE               |        |          |                                   |       |                                |  |  |
|-------------------|-----------------------|--------|----------|-----------------------------------|-------|--------------------------------|--|--|
| Grade             | Year                  | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |  |  |
| 05                | 2019                  | 75%    | 56%      | 19%                               | 53%   | 22%                            |  |  |
|                   | 2018                  | 73%    | 56%      | 17%                               | 55%   | 18%                            |  |  |
| Same Grade C      | Same Grade Comparison |        |          |                                   |       |                                |  |  |
| Cohort Comparison |                       |        |          |                                   |       |                                |  |  |

# Subgroup Data

|           |             | 2019      | SCHOO             | OL GRAD      | E COMF     | PONENT             | S BY SI     | JBGRO      | UPS          |                         |                           |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2017-18 | C & C<br>Accel<br>2017-18 |
| SWD       | 7           | 19        | 22                | 23           | 36         | 35                 | 23          |            |              |                         |                           |
| BLK       | 23          | 22        | 10                | 39           | 39         | 20                 |             |            |              |                         |                           |
| MUL       | 33          | 20        |                   | 38           | 40         |                    | 50          |            |              |                         |                           |
| WHT       | 69          | 61        | 33                | 73           | 56         | 53                 | 93          |            |              |                         |                           |
| FRL       | 44          | 39        | 25                | 54           | 48         | 40                 | 69          |            |              |                         |                           |
|           |             | 2018      | SCHOO             | OL GRAD      | E COMF     | PONENT             | S BY SI     | JBGRO      | UPS          |                         |                           |
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2016-17 | C & C<br>Accel<br>2016-17 |
| SWD       | 11          | 30        | 24                | 24           | 33         | 25                 |             |            |              |                         |                           |
| BLK       | 29          | 28        | 27                | 39           | 39         | 31                 |             |            |              |                         |                           |
| MUL       | 32          | 40        |                   | 47           | 53         |                    |             |            |              |                         |                           |
| WHT       | 76          | 67        | 38                | 80           | 66         | 46                 | 88          |            |              |                         |                           |
| FRL       | 55          | 55        | 37                | 64           | 51         | 41                 | 68          |            |              |                         |                           |

|           | 2017 SCHOOL GRADE COMPONENTS BY SUBGROUPS |           |                   |              |            |                    |             |            |              |                         |                           |
|-----------|-------------------------------------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA<br>Ach.                               | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2015-16 | C & C<br>Accel<br>2015-16 |
| SWD       | 14                                        | 20        | 13                | 38           | 41         | 29                 | 17          |            |              |                         |                           |
| BLK       | 30                                        | 25        | 18                | 43           | 53         |                    |             |            |              |                         |                           |
| MUL       | 37                                        | 38        |                   | 63           | 54         |                    |             |            |              |                         |                           |
| WHT       | 78                                        | 64        | 47                | 86           | 71         | 33                 | 76          |            |              |                         |                           |
| FRL       | 55                                        | 49        | 30                | 68           | 61         | 36                 | 55          |            |              |                         |                           |

# ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

| ESSA Federal Index                                                              |      |
|---------------------------------------------------------------------------------|------|
| ESSA Category (TS&I or CS&I)                                                    | TS&I |
| OVERALL Federal Index – All Students                                            | 52   |
| OVERALL Federal Index Below 41% All Students                                    | NO   |
| Total Number of Subgroups Missing the Target                                    | 3    |
| Progress of English Language Learners in Achieving English Language Proficiency |      |
| Total Points Earned for the Federal Index                                       | 364  |
| Total Components for the Federal Index                                          | 7    |
| Percent Tested                                                                  | 100% |
| Subgroup Data                                                                   |      |
| Students With Disabilities                                                      |      |
| Federal Index - Students With Disabilities                                      | 24   |
| Students With Disabilities Subgroup Below 41% in the Current Year?              | YES  |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32%       |      |
| English Language Learners                                                       |      |
| Federal Index - English Language Learners                                       |      |
| English Language Learners Subgroup Below 41% in the Current Year?               | N/A  |
| Number of Consecutive Years English Language Learners Subgroup Below 32%        |      |
| Native American Students                                                        |      |
| Federal Index - Native American Students                                        |      |
| Native American Students Subgroup Below 41% in the Current Year?                | N/A  |
| Number of Consecutive Years Native American Students Subgroup Below 32%         |      |

Volusia - 0949 - Chisholm Elementary School - 2019-20 SIP

| Asian Students                                                                     |     |
|------------------------------------------------------------------------------------|-----|
| Federal Index - Asian Students                                                     |     |
| Asian Students Subgroup Below 41% in the Current Year?                             | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32%                      |     |
| Black/African American Students                                                    |     |
| Federal Index - Black/African American Students                                    | 26  |
| Black/African American Students Subgroup Below 41% in the Current Year?            | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32%     |     |
| Hispanic Students                                                                  |     |
| Federal Index - Hispanic Students                                                  |     |
| Hispanic Students Subgroup Below 41% in the Current Year?                          | N/A |
| Number of Consecutive Years Hispanic Students Subgroup Below 32%                   |     |
| Multiracial Students                                                               |     |
| Federal Index - Multiracial Students                                               | 36  |
| Multiracial Students Subgroup Below 41% in the Current Year?                       | YES |
| Number of Consecutive Years Multiracial Students Subgroup Below 32%                |     |
| Pacific Islander Students                                                          |     |
| Federal Index - Pacific Islander Students                                          |     |
| Pacific Islander Students Subgroup Below 41% in the Current Year?                  | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32%           |     |
| White Students                                                                     |     |
| Federal Index - White Students                                                     | 63  |
| White Students Subgroup Below 41% in the Current Year?                             | NO  |
| Number of Consecutive Years White Students Subgroup Below 32%                      |     |
| Economically Disadvantaged Students                                                |     |
| Federal Index - Economically Disadvantaged Students                                | 46  |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year?        | NO  |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% |     |

Analysis

#### **Data Reflection**

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

# Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

FSA scores showed that our fourth grade had a 17 point drop in ELA and an 18 point drop in math. Fifth grade math had an 11 point drop and our lowest quartile in ELA went down 12 points. This is the first year we have seen such a considerable drop, moving down 6 points overall. More focus will need to be applied in student intervention and differentiation.

# Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

Overall fourth grade showed the largest drop moving down 17 points in ELA and 18 points in math. This cohort of students did well in third grade but showed a decline this year moving down 10 points in ELA and 11 points in math. Contributing factors may include new teachers in the grade level and a greater need for a more concentrated focus on student differentiation and intervention.

# Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

Fourth grade showed one of the largest areas of concern. Fourth grade math for the state had a 58 and Chisholm scored a 50 and in ELA we scored a 51 and the state earned a two point increase moving to a 64. Contributing factors may include new teachers in the grade level and a greater need for a more concentrated focus on student differentiation and intervention.

# Which data component showed the most improvement? What new actions did your school take in this area?

Our fifth grade science well outperformed the state scoring a 75 compared to the state's 53 and in 3rd grade math we outperformed the state by 14 points. Although we have a tremendous amount of work today we are happy to celebrate these successes.

# Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)

We do not currently have any students on the EWS report.

# Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

- 1. Math lowest quartile
- 2. ELA lowest quartile
- 3. Student social emotional wellbeing and growth.

# Part III: Planning for Improvement

Areas of Focus:

| #1                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title                                                             | Math Lowest Quartile                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Rationale                                                         | Our math lowest quartile showed five points of growth moving from a 36 to a 41.<br>We still have considerable growth to make in order to move these students up to<br>grade level.                                                                                                                                                                                                                                                                                                                                                                                                                         |
| State the<br>measurable<br>outcome the school<br>plans to achieve | Our goal is to experience 21 points of growth reaching a goal of 62% on the FSA lowest quartile math learning gains.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Person responsible<br>for monitoring<br>outcome                   | Craig Zablo (czablo@volusia.k12.fl.us)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Evidence-based<br>Strategy                                        | Teacher led small group instruction in math                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Rationale for<br>Evidence-based<br>Strategy                       | In working closely with our second grade team on deliberate and meaningful small group instruciton we saw tremendious growth according to our I-Ready scores. Delibrate small group instruciton is also supported by Dr. Hattie's research.                                                                                                                                                                                                                                                                                                                                                                |
| Action Step                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Description                                                       | <ol> <li>Review FSA data for the whole school looking at specific areas and subgroups<br/>including ESE and minority students.</li> <li>Use IXL as a tech based learning group. This will require the school to purchase<br/>the program.</li> <li>Math small group professional development.</li> <li>Data walks focused on small group and differentiated instruction</li> <li>Planned Support including Text and curriculum professional development, Three<br/>Act Task Professional Development, Small Group professional development and<br/>Academic Coach support on a as needed basis.</li> </ol> |
| Person<br>Responsible                                             | Craig Zablo (czablo@volusia.k12.fl.us)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| #2                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title                                                             | ELA Lowest Quartile                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Rationale                                                         | Our ELA lowest quartile learning gains dropped from a 36 to a 24 experiencing a 12 point decline.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| State the<br>measurable<br>outcome the school<br>plans to achieve | Our goal is to experience 38 point increase in our ELA lowest quartile learning gains.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Person responsible<br>for monitoring<br>outcome                   | Craig Zablo (czablo@volusia.k12.fl.us)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Evidence-based<br>Strategy                                        | Teacher led small group instruction in math                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Rationale for<br>Evidence-based<br>Strategy                       | In working closely with our second grade team on deliberate and meaningful small group instruciton we saw tremendious growth according to our I-Ready scores. Delibrate small group instruciton is also supported by Dr. Hattie's research.                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Action Step                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Description                                                       | <ol> <li>Review FSA data for the whole school looking at specific areas and subgroups<br/>including ESE and our minority students.</li> <li>ELA PD on small group</li> <li>Data walks focused on small group and differentiated instruction</li> <li>Intervention teacher (Mrs. Susan Kennedy) working with students not receiving<br/>ESE support in the lowest quartile.</li> <li>Wilson program implementated for struggling readers recieving ESE services in<br/>grade 2 and 3.</li> <li>Planned Support including Text and curriculum professional development, Small<br/>Group professional development and Academic Coach support on a as needed<br/>basis.</li> </ol> |
| Person<br>Responsible                                             | Craig Zablo (czablo@volusia.k12.fl.us)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

| #3                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Title                                                                   | Student Social and Emotional Learning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
| Rationale                                                               | In surveys conducted by the school, district, and SAC there were numerous request for support in student behavior and social emotional development. Additionally, school discipline data showed an increase in discipline referrals moving from 388 in 2018 to 435 in 2019.                                                                                                                                                                                                                                                                                                                                                                     |  |  |
| State the<br>measurable<br>outcome the<br>school<br>plans to<br>achieve | The measurable outcome we wish to achieve is a 25% reduction in discipline referrals.<br>Support includes a teacher book study on restorative practices, teacher training and support with Sanford Harmony, and lesson plans provided on the Canvas system.                                                                                                                                                                                                                                                                                                                                                                                     |  |  |
| Person<br>responsible<br>for<br>monitoring<br>outcome                   | Leigh Prokop (Improkop@volusia.k12.fl.us)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |
| Evidence-<br>based<br>Strategy                                          | Social emotional education and intervention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |
| Rationale<br>for<br>Evidence-<br>based<br>Strategy                      | Research published by Phi Delta Kappan showed that "compared to control students,<br>students participating in SEL programs showed significantly more positive outcomes with<br>respect to enhanced SEL skills, attitudes, positive social behavior, and academic<br>performance, and significantly lower levels of conduct problems and emotional distress."<br>Additionally, the higher academic performance of SEL program participants translated into<br>an 11 percentile-point gain in achievement, suggesting that SEL programs tend to bolster,<br>rather than detract from, students' academic success.                                |  |  |
| Action Step                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |
| Description                                                             | <ul> <li>1. Add 20 minutes of social emotional learning in every classroom to the master schedule.</li> <li>2. Support social emotional learning through the Sanford-Harmony program</li> <li>3. Provide class level social emotional education through the guidance department.</li> <li>4. Implement a positive referral and kindness program rewarding students for acts of kindess and good deeds.</li> <li>5. Provide mentors and check-in and out program to support struggling students.</li> <li>6. Guidance Counselor will follow-up with teacher on the use of Sanford harmony materials and provide support where needed.</li> </ul> |  |  |
| Person<br>Responsible                                                   | Leigh Prokop (Improkop@volusia.k12.fl.us)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |

#### Additional Schoolwide Improvement Priorities (optional)

# After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information).

In order to support our math lowest quartile and ELA lowest quartile we will be implementing a tutoring program. Members from the community, including retired educators will come in to work with our students in the lowest quartile and increase their academic achievement. This will be facilitated through our guidance department. Additionally, community mentors will volunteer to work with our students on life skills and guide them through obstacles they may be facing.

# Part IV: Title I Requirements

### Additional Title I Requirements

This section must be completed if the school is implementing a Title I, Part A schoolwide program and opts to use the Schoolwide Improvement Plan to satisfy the requirements of the schoolwide program plan, as outlined in the Every Student Succeeds Act, Public Law No. 114-95, § 1114(b). This section is not required for non-Title I schools.

Describe how the school plans to build positive relationships with parents, families, and other community stakeholders to fulfill the school's mission and support the needs of students.

NA -- We are not Title I

#### PFEP Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

NA -- We are not Title I

Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

NA -- We are not Title I

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

NA -- We are not Title I

Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

NA -- We are not Title I

# Part V: Budget

### The approved budget does not reflect any amendments submitted for this project.

| 1 | III.A.                                       | Areas of Focus: Math Lowest Quartile |                                      |                |        | \$3,375.00 |
|---|----------------------------------------------|--------------------------------------|--------------------------------------|----------------|--------|------------|
|   | Function                                     | Object                               | Budget Focus                         | Funding Source | FTE    | 2019-20    |
|   | 1100                                         | 360-Rentals                          | 0949 - Chisholm Elementary<br>School | Other          | 1.0    | \$3,375.00 |
|   | year.                                        |                                      |                                      |                |        |            |
| 2 | 2 III.A. Areas of Focus: ELA Lowest Quartile |                                      |                                      |                | \$0.00 |            |

| 3 | 3 III.A. Areas of Focus: Student Social and Emotional Learning |        | \$0.00     |
|---|----------------------------------------------------------------|--------|------------|
|   |                                                                | Total: | \$3,375.00 |