Sarasota County Schools

Emma E. Booker Elementary School



2019-20 Schoolwide Improvement Plan

Table of Contents

3
4
7
9
14
23
25

Emma E. Booker Elementary School

2350 DR MARTIN LUTHER KING WAY, Sarasota, FL 34234

www.sarasotacountyschools.net/emmaebooker

Demographics

Principal: Cameron Parker

Start Date for this Principal: 7/24/2019

2019-20 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Elementary School PK-5
Primary Service Type (per MSID File)	K-12 General Education
2018-19 Title I School	Yes
2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	95%
2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	Students With Disabilities* English Language Learners Black/African American Students* Hispanic Students Multiracial Students White Students Economically Disadvantaged Students
School Grades History	2018-19: D (39%) 2017-18: C (43%) 2016-17: B (54%) 2015-16: C (42%) 2014-15: D (38%)
2019-20 School Improvement (SI) Info	rmation*
SI Region	Central
Regional Executive Director	Lucinda Thompson
Turnaround Option/Cycle	N/A
Year	
Support Tier	

ESSA Status	CS&I
* As defined under Rule 6A-1.099811, Florida Administrative Code. Fo	or more information, click here.

School Board Approval

This plan is pending approval by the Sarasota County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Table of Contents

Purpose and Outline of the SIP	4
School Information	7
Needs Assessment	9
Planning for Improvement	14
Title I Requirements	23
-	
Budget to Support Goals	25

Emma E. Booker Elementary School

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www.sarasotacountyschools.net/emmaebooker

School Demographics

School Type and Gr (per MSID I		2018-19 Title I School	l Disadvan	Economically taged (FRL) Rate ted on Survey 3)
Elementary S PK-5	school	Yes		94%
Primary Servio (per MSID I		Charter School	(Reporte	9 Minority Rate ed as Non-white Survey 2)
K-12 General E	ducation	No		92%
School Grades Histo	ry			
Year	2018-19	2017-18	2016-17	2015-16
Grade	D	С	В	С

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Part I: School Information

School Mission and Vision

Provide the school's mission statement.

"High Expectations For All"

The community of Emma E. Booker Elementary School recognizes that students enter school with different backgrounds and experiences. It is our belief that all children can be successful when accepted at their level of development. By holding high expectations for parents, students, teachers, and administrators as well as using a no fault approach, we believe we can lead every child toward becoming a productive and successful member of society.

Provide the school's vision statement.

As a school community we embrace the belief the all children can and will be successful, both socially and academically when school, family and community work together in an environment of mutual respect, acceptance of diversity, and a dedication to a common cause.

School Leadership Team

Membership

Identify the name, email address and position title for each member of the school leadership team:

Name	Title	Job Duties and Responsibilities
Oliver, Edwina	Principal	
Henderson, Tia	Assistant Principal	
Fernandez, Debra	Teacher, K-12	ESOL Teacher/Liaison
Major- Harper, Carolyn	SAC Member	
Woods, Phyllis	Teacher, K-12	Primary Academic Intervention Teacher (Title I)
Washington, Dwana	Teacher, K-12	Support small group Tier 2 and 3 intervention groups. Provides support to students in Tier 1 as well. Team Leader Grade 4
Cheaves, Deana	Teacher, K-12	Reading Recovery Teacher
Bonner, Cheraina	SAC Member	SAC Chair
Nero, Rachel	Teacher, K-12	
Mahoney, Megan	Teacher, K-12	Team Leader-3rd Grade
McCauley, Kristina	SAC Member	PTO President and Parent

Early Warning Systems

Current Year

The number of students by grade level that exhibit each early warning indicator listed:

Indicator					Gra	ade L	eve	l						Total
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Number of students enrolled	63	79	106	114	70	108	0	0	0	0	0	0	0	540
Attendance below 90 percent	2	16	33	20	11	15	0	0	0	0	0	0	0	97
One or more suspensions	0	4	6	6	2	14	0	0	0	0	0	0	0	32
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on statewide assessment	0	0	0	18	18	46	0	0	0	0	0	0	0	82

The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	evel					Total
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOtal
Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	0	0	0	

The number of students identified as retainees:

Indicator		Grade Level													
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Retained Students: Current Year	0	0	15	24	18	28	0	0	0	0	0	0	0	85	
Students retained two or more times	0	0	0	1	3	0	0	0	0	0	0	0	0	4	

FTE units allocated to school (total number of teacher units)

76

Date this data was collected or last updated

Saturday 8/10/2019

Prior Year - As Reported

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level													
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Attendance below 90 percent	24	25	26	22	20	12	0	0	0	0	0	0	0	129
One or more suspensions	3	4	6	12	17	7	0	0	0	0	0	0	0	49
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on statewide assessment	0	0	0	48	46	22	0	0	0	0	0	0	0	116

The number of students with two or more early warning indicators:

Indicator					(3ra	de	Lev	el					Total
illuicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOLAI
Students with two or more indicators	2	1	1	18	27	8	0	0	0	0	0	0	0	57

Prior Year - Updated

The number of students by grade level that exhibit each early warning indicator:

Indicator		Grade Level													
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Attendance below 90 percent	24	25	26	22	20	12	0	0	0	0	0	0	0	129	
One or more suspensions	3	4	6	12	17	7	0	0	0	0	0	0	0	49	
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0		
Level 1 on statewide assessment	0	0	0	48	46	22	0	0	0	0	0	0	0	116	

The number of students with two or more early warning indicators:

Indicator		Grade Level											Total	
		1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators		1	1	18	27	8	0	0	0	0	0	0	0	57

Part II: Needs Assessment/Analysis

School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

School Grade Component		2019		2018			
School Grade Component	School	District	State	School	District	State	
ELA Achievement	39%	68%	57%	38%	68%	55%	
ELA Learning Gains	47%	62%	58%	55%	63%	57%	
ELA Lowest 25th Percentile	48%	53%	53%	65%	54%	52%	
Math Achievement	39%	73%	63%	44%	72%	61%	
Math Learning Gains	43%	67%	62%	68%	68%	61%	
Math Lowest 25th Percentile	32%	53%	51%	62%	57%	51%	
Science Achievement	27%	65%	53%	43%	64%	51%	

EWS Indicators as Input Earlier in the Survey										
Indicator		Grade	Level (pr	ior year r	eported)		Total			
indicator	K	1	2	3	4	5	Iolai			
Number of students enrolled	63 (0)	79 (0)	106 (0)	114 (0)	70 (0)	108 (0)	540 (0)			
Attendance below 90 percent	2 (24)	16 (25)	33 (26)	20 (22)	11 (20)	15 (12)	97 (129)			
One or more suspensions	0 (3)	4 (4)	6 (6)	6 (12)	2 (17)	14 (7)	32 (49)			
Course failure in ELA or Math	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)			
Level 1 on statewide assessment	0 (0)	0 (0)	0 (0)	18 (48)	18 (46)	46 (22)	82 (116)			

Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

			ELA			
Grade	Year School		District	School- District Comparison	State	School- State Comparison
03	2019	38%	70%	-32%	58%	-20%
	2018	37%	68%	-31%	57%	-20%
Same Grade C	Same Grade Comparison					
Cohort Com	parison					
04	2019	43%	67%	-24%	58%	-15%
	2018	24%	67%	-43%	56%	-32%
Same Grade C	omparison	19%				
Cohort Com	parison	6%				
05	2019	29%	68%	-39%	56%	-27%
	2018	29%	66%	-37%	55%	-26%
Same Grade C	omparison	0%			·	
Cohort Com	parison	5%				

			MATH			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
03	2019	43%	73%	-30%	62%	-19%
	2018	39%	72%	-33%	62%	-23%
Same Grade C	omparison	4%				
Cohort Com	parison					
04	2019	40%	72%	-32%	64%	-24%
	2018	30%	71%	-41%	62%	-32%
Same Grade C	omparison	10%				
Cohort Com	parison	1%				
05	2019	25%	70%	-45%	60%	-35%
	2018	44%	72%	-28%	61%	-17%
Same Grade C	omparison	-19%			•	
Cohort Com	Cohort Comparison					

			SCIENCE			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
05	2019	26%	65%	-39%	53%	-27%
	2018	43%	67%	-24%	55%	-12%
Same Grade Comparison		-17%				
Cohort Com	parison					

Subgroup Data

		2019	SCHO	OL GRAD	E COMF	PONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
SWD	13	32	44	16	33	29					
ELL	41	55		26	27		20				
BLK	31	38	43	37	44	33	15				
HSP	42	61		40	40	31	40				
MUL	72	70		53	50						
WHT	62			31							
FRL	37	46	46	38	43	32	26				
		2018	SCHO	OL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2016-17	C & C Accel 2016-17
SWD	5	42	64	21	38	28	17				
ELL	35	47		35	41						
BLK	29	40	68	35	37	29	37				
HSP	35	52		44	45		54				
MUL	40			60							
WHT	46	36		50	70						
FRL	32	43	66	40	43	34	47				

	2017 SCHOOL GRADE COMPONENTS BY SUBGROUPS												
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2015-16	C & C Accel 2015-16		
SWD	11	44	61	23	66	62	9						
ELL	36	45		39	68								
BLK	31	55	71	37	62	67	31						
HSP	53	61	55	54	76	40	65						
MUL	33	36		40	73								
WHT	54			69									
FRL	37	55	64	43	68	61	42						

ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

ESSA Federal Index	
ESSA Category (TS&I or CS&I)	CS&I
OVERALL Federal Index – All Students	43
OVERALL Federal Index Below 41% All Students	NO
Total Number of Subgroups Missing the Target	3
Progress of English Language Learners in Achieving English Language Proficiency	67
Total Points Earned for the Federal Index	342
Total Components for the Federal Index	8
Percent Tested	99%

Subgroup Data

Students With Disabilities				
Federal Index - Students With Disabilities	28			
Students With Disabilities Subgroup Below 41% in the Current Year?				
Number of Consecutive Years Students With Disabilities Subgroup Below 32%				

English Language Learners	
Federal Index - English Language Learners	39
English Language Learners Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years English Language Learners Subgroup Below 32%	

Native American Students					
Federal Index - Native American Students					
Native American Students Subgroup Below 41% in the Current Year?					
Number of Consecutive Years Native American Students Subgroup Below 32%					

Asian Students	
Federal Index - Asian Students	
Asian Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Asian Students Subgroup Below 32%	
Black/African American Students	
Federal Index - Black/African American Students	34
Black/African American Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Black/African American Students Subgroup Below 32%	
Hispanic Students	
Federal Index - Hispanic Students	46
Hispanic Students Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years Hispanic Students Subgroup Below 32%	
Multiracial Students	
Federal Index - Multiracial Students	61
Multiracial Students Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years Multiracial Students Subgroup Below 32%	
Pacific Islander Students	
Federal Index - Pacific Islander Students	
Pacific Islander Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Pacific Islander Students Subgroup Below 32%	
White Students	
Federal Index - White Students	47
White Students Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years White Students Subgroup Below 32%	
Economically Disadvantaged Students	
Federal Index - Economically Disadvantaged Students	42
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%	

Analysis

Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

Science Achievement showed the lowest performance at 27%, a drop from 43% in the previous year. Contributing factors include lack of consistent teachers in science at the 4th grade level, lack of consistent collaboration between the Science Lab and Content Science Teachers and the low reading achievement of the 5th grade cohort.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

Science Achievement showed the greatest decline at 27%, a drop from 43% in the previous year. We did not maximize opportunities for our Science Lab teacher to connect and collaborate with our intermediate Science content area teachers. We have had teacher turn over in our Science Lab position and in 4th grade for Math/Science. Also, the low reading achievement of the 5th grade cohort.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

Science Achievement had the greatest gap when compared to the state. Emma E. Booker is 26 points lower than the state. We did not maximize opportunities for our Science Lab teacher to connect and collaborate with our intermediate Science content area teachers. We have had teacher turn over in our Science Lab position and in 4th grade for Math/Science. Also, the low reading achievement of the 5th grade cohort.

Which data component showed the most improvement? What new actions did your school take in this area?

ELA Achievement showed the most improvement, increasing 7 points from 32% to 39%. The school implemented a new writing program called Top Score Writing in grades 3-5. Writing scores increased, which contributed to higher ELA scores.

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)

Two areas of concern from our EWS data are attendance and referral numbers.

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

- 1. Small Group Instruction in ELA and Math K-5
- 2. School-wide Focus on Social/Emotional Learning K-5
- 3. School, Grade Level, and Individual Teacher Data Analysis K-5
- 4. Math Focuses of Foundational Skills and Inquiry Experiences K-5
- 5. Standards-Based Team Planning to Increase Rigor of Instructional and Performance Tasks in Math, ELA, and Science K-5

Part III: Planning for Improvement

Areas of Focus:

#1	
	ESSA Student Groups: Students With Disabilities (SWD), Black, and English
Title	Language Learners (ELL)
Rationale	Our SWDs, ELLs, and our black students all performed below 40% in math. Our SWDs and black students performed below 40% in ELA.
State the measurable outcome the school plans to achieve	Goal: SWD will increase ELA Achievement from 13% to 25% and Math Achievement from 16% to 25%. Goal: ELLs will increase Math Achievement from 26% to 35% and ELA from 41% to 50%. Goal: Black Students will increase ELA Achievement from 31% to 405 and Math Achievement from 37% to 40%.
Person responsible for monitoring outcome	Edwina Oliver (edwina.oliver@sarasotacountyschools.net)
Evidence-based Strategy	Reading Intervention: Leveled Literacy Intervention Math Intervention: Small Group Utilization of MAFS Workbooks and IXL
Rationale for Evidence-based Strategy	All teachers (with the exception of specials teachers) will provide 30 minutes of instruction daily using Leveled Literacy Intervention. The researched benefits of LLI Include: -Advancing the literacy learning of students not meeting grade-level expectations in reading -Deepening and expanding comprehension with close reading -Increasing student engagement with books that build knowledge -Intervening with small groups to maximize growth -Monitoring student progress MAFS is a Florida-specific mathematics program that combines rigorous instruction and engaging practice to build strong mathematical habits. MAF -Encourages students to develop a deeper understanding of mathematics concepts through the embedded Standards for Mathematical Practice -Builds on students' prior knowledge
	-Incorporates a classroom mathematics routine that promotes conversations -Prepares students for the challenges of the FSA IXL offers personalized skill recommendations. IXL skills are aligned to the Florida Math Standards and allows teachers to track progress of students and make adjustments.
Action Step	
Description	 Assess all students to identify current performance level Train teachers in delivering the intervention Group students according to their ability Purchase Florida LAFS and MAFS to be taught in small groups. Daily Monitoring of student progress Weekly grade level reflection to monitor and modify interventions as needed Computer-aided instruction and practice: IXL, Flowcabulary, iReady Professional Development for Leveled Literacy Intervention, Top Score, Inner Explorer, CHAMPS, Math in Practice, Fountas and Pinnell Minilessons, Interactive Read Alouds, Guided Reading Libraries, and Independent Reading Libraries. Parent and Family Engagement Nights: Literacy Night, Math Make It Take It,

Science Night

- 10. Individualized Focus Parent Meetings: Parents of Students Needing Math Practice, Reading Practice
- 11. Supplemental Materials Purchased: Math in Practice, Top Score, Inner Explorer, CHAMPS, Fountas and Pinnell Minilessons, Interactive Read Alouds, Guided Reading Libraries, and Independent Reading Libraries.

Person Responsible

Tia Henderson (tia.henderson@sarasotacountyschools.net)

#2 Title

English Language Arts (ELA)

Rationale

Our school-wide ELA Achievement and Learning Gains have increased, but remain at 39% and 47% respectively. The Lowest Quartile Learning Gains dropped 18 points to 48%.

State the measurable outcome the school plans to achieve

Goal: ELA Achievement will increase from 39% to 60% Goal: ELA Learning Gains will increase from 47% to 60%

Goal: ELA Learning Gains of the Lowest Quartile will increase from 48% to 60%

Person responsible

for monitoring outcome

Tia Henderson (tia.henderson@sarasotacountyschools.net)

Evidence-based Strategy

Small Group Instruction within the Reading Workshop Model. Leveled Literacy Intervention (LLI)

Small group, guided reading gives teachers the opportunity to provide all students with individualized instructional support. Other benefits include:

-Daily experience reading a text at a level that supports accuracy and

comprehension, as well as exposure to grade level texts for our lowest readers -Experience with a wide variety of genres so that students can develop favorite types of texts

Rationale for Evidence-based Strategy

- -Encouragement to read at their independent level as part of the reading workshop
- -Opportunity to talk and write about texts
- -Opportunity to observe and offer guidance to their students as they read aloud in a small group setting

Action Step

- 1. Implement a school wide framework for ELA Blocks to include guided and small group instruction.
- 2. Set clear expectations/norms for Collaborative Planning Times (CPTs) before, during and after planning for all grade levels.
- 3. Ensure ELA Content for Board Configuration is more intentional and student friendly
- 4. Implement structures for Student Collaboration and ELA Common Assessments
- 5. Leveled Library is purchased to included all levels A-Z, with enough sets to support school-wide

implementation of small group instruction.

Description

- 6. Class lists are designed around reading levels of students to ensure the teachers' ability to pull three groups
- a day and to see all students at the reading table at a minimum of 3 times a week.

 7. Instructional Facilitators support teachers in planning the ELA block utilizing the

Reading Workshop

Framework.

- 8. Expectation of teachers pulling three groups a day is set and monitored by administration
- 9. Monthly Half Day Standards Based Training facilitated by district ELA Program Specialist and EEB Instructional Facilitator K-5 grade levels
- 10. Computer-aided instruction and practice Flocabulary, Reading A-Z, and iReady 11. Professional Development for Leveled Literacy Intervention, Top Score, Inner Explorer, CHAMPS, Math in Practice, Fountas and Pinnell Minilessons, Interactive

Read Alouds, Guided Reading Libraries, and Independent Reading Libraries.

- 12. Parent and Family Engagement Nights: Literacy Night and ELA Curriculum Information
- 13. Individualized Focus Parent Meetings: Parents of Students in Bottom Quartile and Profile 1 or 2 based on iReady for Reading
- 14. Supplemental Materials Purchased: Top Score, Fountas and Pinnell Minilessons, Interactive Read Alouds, Guided Reading Libraries, and Independent Reading Libraries.
- 15. Reading Intervention: Leveled Literacy Intervention, supported by Tier 1 resources of guided reading and independent reading libraries.

Person Responsible

Tia Henderson (tia.henderson@sarasotacountyschools.net)

#3

Title Mathematics

Our school-wide Math Achievement and Learning Gains have remained stagnant this year, at 39% and 43% respectively. The Lowest Quartile Learning Gains dropped 2 points

to 32%.

State the

measurable Goal: Math Achievement will increase from 39% to 60% outcome the Goal: Math Learning Gains will increase from 43% to 60%

school plans to achieve

Goal: Math Learning Gains of the Lowest Quartile will increase from 32% to 60%

Person responsible

for monitoring outcome

Edwina Oliver (edwina.oliver@sarasotacountyschools.net)

Evidence-

based Strategy Math in Practice

Math in Practice is a comprehensive, grade-by-grade professional learning resource designed to fit with any math program. It identifies the big ideas of both math content and math teaching, unpacking important instructional strategies and exploring why those strategies are powerful. It supports teachers, administrators, and entire school

Rationale for Evidence-

communities in:
-Guiding students into deeper math understanding

based Strategy

-Providing teachers with inquiry-based lessons, as well as remedial and enrichment

lessons

-Responding to the challenges of their math curriculum

-Supporting students who are struggling, excelling, and anywhere in between

Action Step

- 1. Implement a school wide framework for Math Block to include small group instruction.
- 2. Set clear expectations/norms for Collaborative Planning Times (CPTs) before, during and after planning for all grade levels.
- 3. Ensure Math Content for Board Configuration is more intentional and student friendly
- 4. Implement structures for Student Collaboration and Use of district's Math Common Assessments aligned to our Math Curriculum
- 5. Purchase Math in Practice K-5 to supplement our district's Math Curriculum
- 6. District Elem Math Program Specialist and EEB's Math Instructional Facilitator will have monthly standards based planning for Math
- 7. Math Instructional Facilitator for Primary and Intermediate will work with grade level teams to plan Math

Description

8. Administration and Instructional Facilitators monitor instruction to plan for needed PD and/or modeling

experiences for teachers

- 9. Teachers collects and analyze math data weekly to plan for instruction. Utilization of Math GPS Common Assessments monthly.
- 10. Computer-aided instruction and practice: IXL, Prodigy, and iReady
- 11. Professional Development for Math GPS and Math in Practice
- 12. Parent and Family Engagement Nights: focused on Math
- 13. Individualized Focus Parent Meetings:
- 14. Supplemental Materials Purchased: Math in Practice

15. Implementation of core and supplemental math: Maximizing Math Mentality and Math in Practice.

Person Responsible

Edwina Oliver (edwina.oliver@sarasotacountyschools.net)

#4	
Title	Science
Rationale	Science Achievement showed the greatest decline at 27%, a drop from 43% in the previous year. We must increase our Science Achievement to a minimum of 41% to increase our overall school grade.
State the measurable outcome the school plans to achieve	By the year 2020, our Science Achievement will increase from 27% to 50%
Person responsible for monitoring outcome	Edwina Oliver (edwina.oliver@sarasotacountyschools.net)
Evidence-based Strategy	This year we will focus more on science inquiry and evidence-based reasoning.
Rationale for Evidence-based Strategy	With the adoption of the district's new Science Curriculum from Pearson, it will allow our teachers in grades K-5 along with our Science Lab teacher to focus on science inquiry and evidence-based reasoning.
Action Step	
Description	 Implement school wide framework for Science Block for grade levels K-5 which will include an end product at the end of weekly lessons. Set clear expectations/norms for Collaborative Planning Times (CPTs) before, during and after planning for all grade levels. Ensure Science Content for Board Configuration is more intentional and student friendly Implement structures for Student Collaboration and use of Benchmark Science Assessments Provide training to all K-5 teachers with new Pearson Curriculum and Resources by District Science Program Specialist Ensure grade level science standards are supported through labs in the Science Lab for each grade level Continue to use Study Island as an instructional resource for students in Grade 5 Plan for all 5th grade students to participate in a Science Boot Camp prior to FSA Snack and StratsOur District Science Program Specialist will meet with our Science Lab Teacher and Content Teachers on a monthly basis to plan science lessons after-school.
Person Responsible	Edwina Oliver (edwina.oliver@sarasotacountyschools.net)

#5	
Title	Attendance
Rationale	The number of students with chronic absences and tardies at grade levels 2-5 have increased. We have to continue to encourage on time and daily attendance to increase student achievement.
State the measurable outcome the school plans to achieve	By the end of 2020, we will decrease the number of chronic absences per grade level by 4%.
Person responsible for monitoring outcome	Edwina Oliver (edwina.oliver@sarasotacountyschools.net)
Evidence- based Strategy	Adopting a school wide program that focuses on positive reinforcement of attendance/or tardies.
Rationale for Evidence- based Strategy	Students who see school as a positive place to be are more apt to attend regularly and be on time.
Action Step	
Description	 Create a school wide Attendance Bingo Provide bi-weekly incentives for parents/guardian to ensure students arrive on time Identify At-Risk Students for tardies/or attendance Involve Families Involve our Teachers, Home School Liaison, District Social Worker and Administration. Teachers will provide motivators, goal calendars, and positive reinforcement of good attendance. HSL and School Social Worker will stay in constant contact with the students with chronic attendance issues to keep abreast of ways we can assist families from school. Admin will design a school-wide plan (Morning BINGO) to positively reinforce good attendance and being on-time for school.

6. Hire attendance aide to help monitor student attendance and make parent connections.

Person

Responsible

Tia Henderson (tia.henderson@sarasotacountyschools.net)

#6	
Title	Social-Emotional Learning
Rationale	Based upon data collected by our Behavior Specialist and District Discipline Coordinator there was an increase in the number of incidents resulted in the loss of instructional minutes.
State the measurable outcome the school plans to achieve	By the end of 2019, there will be a 4% decrease in the number of incidents that result in the loss of instructional time.
Person responsible for monitoring outcome	Edwina Oliver (edwina.oliver@sarasotacountyschools.net)
Evidence-based Strategy	Emotional Health Hygiene Program Second Step-Curriculum
Rationale for Evidence-based Strategy	Using Second Step Curriculum promotes elementary school aged students social, emotional, and academic success. Adding the Emotional Health Hygiene Program by Dr. Godfrey will support our staff with working with difficult behaviors and students with emotional deficits.
Action Step	
Description	 Provide PD for Staff during Pre-Planning Week, Fall and Winter -Emotional Health Hygiene Identify Tier 2 & 3 students (using 2018-2019 data) with behavior concerns in grades 3-5 to work with Dr. Godfrey once per week Emotional Health Hygiene Provide PD for our Families of the Tier 2/3 students the Fall and Winter -Parenting STRESS University Review our Tier 2 and 3 supports for students of concerns to ensure they receive what they need for overall success. Continue to use Second Step Curriculum in Primary Grades for Guidance on the Wheel Professional Development for Inner Explorer, CHAMPS
Person Responsible	Edwina Oliver (edwina.oliver@sarasotacountyschools.net)

Additional Schoolwide Improvement Priorities (optional)

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information).

Part IV: Title I Requirements

Additional Title I Requirements

This section must be completed if the school is implementing a Title I, Part A schoolwide program and opts to use the Schoolwide Improvement Plan to satisfy the requirements of the schoolwide program plan, as outlined in the Every Student Succeeds Act, Public Law No. 114-95, § 1114(b). This section is not required for non-Title I schools.

Describe how the school plans to build positive relationships with parents, families, and other community stakeholders to fulfill the school's mission and support the needs of students.

During the 2019-2020 school year we have identified a Parent Engagement Coordinator who will work with a small committee of teachers each month to plan activities that will engage our parents in strategies and resources they can use at home for ELA, Math, and Science to support our student's academic growth. We will strategically invite families based upon student data at each grade level for these monthly events.

PFEP Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

We have partnerships with outside agencies such as Jewish Family and Children Services (JFCS), and Florida Center-which are located on our campus. We collaborate with RISE (formerly Take Stock in Children), Rockin Readers, ASALAH, and Volunteer Counts to provide mentoring to our students social and academic needs. This year we have contracted with Dr. Godfrey to provide school wide support to our staff and identified families/students who are in need of additional support.

Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

Through a partnership with Bay Haven Elementary and USF-Sarasota/Manatee Campus, EEB 5th graders participate in the "What I can be with a College Degree" program. The program includes an in depth discussion about potential careers and careers of interest. The capstone event includes a field trip to USF with their Bay Haven counterparts as students learn more about the possibilities of college in their future.

In addition, the 4th and 5th graders participate in the annual Career Day on the EEB campus. Local professionals, businesses and other partners share their experiences and knowledge. Students are able to ask questions, interact, and learn more about the pathway to college and careers.

This year through collaboration, Booker Middle will provide an Academic/Behavior Teacher to work with a specific group of EEB students who will transition to BMS. This staff member will work with specific grade level students/teachers to provide additional support for increasing student achievement.

Title I Part A Flexible Direct instruction dollars are utilized to provide additional services to children. This includes a variety of instructional materials to support engaging learning experiences aligned to adopted standards. The funds also provide supplemental direct instruction to support students in reading and math. Other Title I monies support professional development implementation of science, ELA and math instruction. Title I Parent Involvement funds will be utilized to increase parent participation in school activities designed to improve student achievement. The district's Food and Nutrition department provides a daily healthy fruit or vegetable to every child at EEB. Additionally, a full dinner is provided to every child in the after school programs at EEB. The district has provided two Children's First classrooms to be housed at EEB. Children that will eventually attend EEB when they reach school age are identified and enrolled within these classrooms.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

EEB's MTSS team meets weekly and looks at each grade level progress monitoring data. Administration meets with grade level teams after each of 3 benchmark assessments to plan for and implement Tier II and Tier III interventions and progress monitoring. All students reading below grade level are in a daily Leveled Literacy Intervention group for 30 minutes, based on their individual reading levels. Student growth is monitored weekly to advance students through levels until the grade level gap is closed. Students moving to Tier 3 receive and addition 15 minutes of intervention 3 days a week in the form of SRA. There are 2 Title I teachers and three Instructional Facilitators (ELA/Math) that support classroom teachers with providing additional support to below level students through intervention blocks to look at frequent data points of each student and tailor instruction around their needs. Lowest quartile students in math meet with an intervention teacher 3 times a weeks during the specials rotation. Lowest quartile in reading are in a specialized writing group during the writing block, facilitated by the intervention teacher.

Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

As a part of our Booker News Network (BNN) every morning we highlight specific careers including what it takes to prepare for the career and related fields. Each week the "Career in Focus" segment plays on the newscast. Individuals from the Career in Focus around the community will be invited to discuss their field bringing a tangible and authentic feel for students.

Part V: Budget

The approved budget does not reflect any amendments submitted for this project.

1	III.A.	Areas of Focus: ESSA Stude and English Language Learn	\$434,946.55			
	Function	Object	Budget Focus	Funding Source	FTE	2019-20
	6300	130-Other Certified Instructional Personnel	0501 - Emma E. Booker Elementary School	UniSIG		\$63,225.77
	Notes: Instructional Facilitator - Salary for Tami Taylor					
	6300	210-Retirement	0501 - Emma E. Booker Elementary School	UniSIG		\$5,355.22
	Notes: Instructional Facilitator - Retirement (8.47%)					
	6300	220-Social Security	0501 - Emma E. Booker Elementary School	UniSIG		\$4,836.77
			Notes: Instructional Facilitator - Social	Security (6.20%) and	Medicare (1	1.45%)
	6300	230-Group Insurance	0501 - Emma E. Booker Elementary School	UniSIG		\$6,989.04
			Notes: Instructional Facilitator - Group	Health		
	6300	234-Cafeteria Plan	0501 - Emma E. Booker Elementary School	UniSIG		\$413.27
	Notes: Instructional Facilitator - Cafe Plan					
	6300	240-Workers Compensation	0501 - Emma E. Booker Elementary School	UniSIG		\$63.23
	-		Notes: Instructional Facilitator - Worke	ers Comp (1%)		

5100	310-Professional and Technical Services	0501 - Emma E. Booker Elementary School	UniSIG	\$30,000.00
·		Notes: Professional Services Contract evidence-based strategy selection to i Students with Disabilities (Planning ar	impact the educational progra	
5100	510-Supplies	0501 - Emma E. Booker Elementary School	Other Federal	\$86,011.20
·		Notes: (Restart Funds) Instructional S include Guided Reading Classroom Li Ready Florida ELA (LAFS) and Math (ibraries, Read Aloud Collection	
5100	510-Supplies	0501 - Emma E. Booker Elementary School	Title, I Part A	\$18,598.46
<u>'</u>	1	Notes: Instructional Materials for Supp	plemental Direct Instruction	-
5100	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	Title, I Part A	\$60,000.00
•		Notes: Contracted Services provided I school board appointed employees to (intervention) before, during, and after programs)	deliver supplemental instruct	tional services
6150	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	Title, I Part A	\$7,000.00
		Notes: Contracted Services provided I school board appointed employees to help parents and families help their ch SEL)	provide Parent and Family E	ngagement Training to
6150	500-Materials and Supplies	0501 - Emma E. Booker Elementary School	Title, I Part A	\$3,000.00
·		Notes: Materials and Supplies for Pare	ent and Family Engagement	Training
6400	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	Title, I Part A	\$15,000.00
		Notes: Contracted Services provided I school board appointed employees to aligned with Schoolwide Improvement	participate in Professional De	
5100	310-Professional and Technical Services	0501 - Emma E. Booker Elementary School	General Fund	\$79,569.00
		Notes: Professional Services Contract and Instruction (focus: 3-5 ESSA Stud		Principal for Curriculum
6400	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	UniSIG	\$41,184.00
		Notes: Stipends for participation in Proto include before and after school and month x 11 months (September 2019	Saturdays (\$15.60/hour rate	
6400	150-Aides	0501 - Emma E. Booker Elementary School	UniSIG	\$5,148.00
•		Notes: Stipends for participation in Proto include before and after school and hours/month x 11 months (September	Saturdays (\$15.60/hour rate) 5 Paraprofessionals x 6
6400	110-Administrators	0501 - Emma E. Booker Elementary School	UniSIG	\$3,088.80
		Notes: Stipends for participation in Proto include before and after school and hours/month x 11 months (September	Saturdays (\$15.60/hour rate) 3 Administrators x 6

6400	220-Social Security	0501 - Emma E. Booker Elementary School	UniSIG		\$3,780.69
				Stipends (C	lassroom Teachers/
6400	240-Workers Compensation	0501 - Emma E. Booker Elementary School	UniSIG		\$494.21
		Notes: Worker's Compensation (1%) t Paraprofessionals, Administrators)	for PD Stipends (Classi	room Teach	ers/Instructional,
6300	140-Substitute Teachers	0501 - Emma E. Booker Elementary School	UniSIG		\$1,160.46
		Notes: Substitute Teacher for Instructi Leave (1 day x 9 months September - source (UniSIG)	ional Facilitator Tami Ta May = 9 days) to be cl	aylor due to harged to po	Sick or Personal osition funding
6300	220-Social Security	0501 - Emma E. Booker Elementary School	UniSIG		\$16.83
		Notes: Medicare (1.45%) for Substitut Taylor Sick or Personal Leave	e Teacher benefits for	Instructiona	l Facilitator Tami
6300	240-Workers Compensation	0501 - Emma E. Booker Elementary School	UniSIG		\$11.60
		Notes: Workers Comp (1%) for Substi Taylor Sick or Personal Leave	tute Teacher benefits f	or Instructio	nal Facilitator Tami
III.A.	Areas of Focus: English Lar	nguage Arts (ELA)			\$283,055.52
Function	Object	Budget Focus	Funding Source	FTE	2019-20
5100	140-Substitute Teachers	0501 - Emma E. Booker Elementary School	UniSIG		\$19,620.72
5100	140-Substitute Teachers	1	ly Supplemental Collab ionths (September - Ma =acilitated by Instruction inda Thompson (FDOE is, progress monitoring,	ay) 153 Sub nal Facilitate E BSI) and S , standards-	stitute Days \$128.24 ors (Tami Taylor and Samantha Hawk (LEA based curriculum
5100	140-Substitute Teachers 220-Social Security	Elementary School Notes: Substitute Teachers for Monthit - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days f Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysidesign, instructional strategy planning	ly Supplemental Collab ionths (September - Ma =acilitated by Instruction inda Thompson (FDOE is, progress monitoring,	ay) 153 Sub nal Facilitate E BSI) and S , standards-	nning Team Meetings stitute Days \$128.24 ors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and
		Elementary School Notes: Substitute Teachers for Monthit - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days for Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysis design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker	ly Supplemental Collab ionths (September - Ma Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, , selection of evidence	ay) 153 Sub nal Facilitate E BSI) and S , standards-	nning Team Meetings stitute Days \$128.24 ors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and
		Elementary School Notes: Substitute Teachers for Monthirum 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days for Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysis design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School	ly Supplemental Collab ionths (September - Ma Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, , selection of evidence	ay) 153 Sub nal Facilitate E BSI) and S , standards-	nning Team Meetings stitute Days \$128.24 ors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and
5100	220-Social Security	Elementary School Notes: Substitute Teachers for Monthit - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days f Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysi design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School Notes: Medicare 1.45% 0501 - Emma E. Booker	ly Supplemental Collab sonths (September - Ma Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, , selection of evidence	ay) 153 Sub nal Facilitate E BSI) and S , standards-	nning Team Meetings stitute Days \$128.24 ors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and \$284.50
5100	220-Social Security	Elementary School Notes: Substitute Teachers for Months - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days f Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analys design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School Notes: Medicare 1.45% 0501 - Emma E. Booker Elementary School	ly Supplemental Collab sonths (September - Ma Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, , selection of evidence	ay) 153 Sub nal Facilitate E BSI) and S , standards-	nning Team Meetings stitute Days \$128.24 ors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and \$284.50
5100 5100	220-Social Security 240-Workers Compensation	Elementary School Notes: Substitute Teachers for Monthire - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days if Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysi design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School Notes: Medicare 1.45% 0501 - Emma E. Booker Elementary School Notes: Workers Compensation 1% 0501 - Emma E. Booker	ly Supplemental Collab sonths (September - Me Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, selection of evidence- UniSIG UniSIG UniSIG	ay) 153 Sub nal Facilitate E BSI) and S , standards- -based prog	sning Team Meetings stitute Days \$128.24 bors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and \$284.50 \$196.21
5100 5100	220-Social Security 240-Workers Compensation	Elementary School Notes: Substitute Teachers for Monthis - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days if Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysis design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School Notes: Medicare 1.45% 0501 - Emma E. Booker Elementary School Notes: Workers Compensation 1% 0501 - Emma E. Booker Elementary School Notes: Workers Compensation 1% 0501 - Emma E. Booker Elementary School	ly Supplemental Collab sonths (September - Me Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, selection of evidence- UniSIG UniSIG UniSIG	ay) 153 Sub nal Facilitate E BSI) and S , standards- -based prog	sning Team Meetings stitute Days \$128.24 prs (Tami Taylor and Samantha Hawk (LEA based curriculum grams, practices, and \$284.50 \$196.21 \$5,871.88
5100 5100	220-Social Security 240-Workers Compensation 510-Supplies	Elementary School Notes: Substitute Teachers for Monthity - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days if Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysis design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School Notes: Medicare 1.45% 0501 - Emma E. Booker Elementary School Notes: Workers Compensation 1% 0501 - Emma E. Booker Elementary School Notes: Consumable Materials and Insin ELA 0501 - Emma E. Booker	ly Supplemental Collab ponths (September - Ma-Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, selection of evidence-UniSIG UniSIG UniSIG tructional Supplies to s Title, I Part A	ay) 153 Sub nal Facilitate E BSI) and S , standards- -based prog	stitute Days \$128.24 pris (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and \$284.50 \$196.21 \$5,871.88
5100 5100	220-Social Security 240-Workers Compensation 510-Supplies	Elementary School Notes: Substitute Teachers for Monthity - 1/2 day 17 substitutes monthly x 9 m Daily Rate (Masters) x 153 sub days if Gina Cirillo) with support from Dr. Luc ELA Program Specialist): data analysis design, instructional strategy planning materials based on data, intervention 0501 - Emma E. Booker Elementary School Notes: Medicare 1.45% 0501 - Emma E. Booker Elementary School Notes: Workers Compensation 1% 0501 - Emma E. Booker Elementary School Notes: Consumable Materials and Insin ELA 0501 - Emma E. Booker Elementary School	ly Supplemental Collab ponths (September - Ma-Facilitated by Instruction inda Thompson (FDOE is, progress monitoring, selection of evidence-UniSIG UniSIG UniSIG tructional Supplies to s Title, I Part A	ay) 153 Sub nal Facilitate E BSI) and S , standards- -based prog	sning Team Meetings stitute Days \$128.24 bors (Tami Taylor and Samantha Hawk (LEA based curriculum trams, practices, and \$284.50 \$196.21
	6300 6300 III.A.	6400 240-Workers Compensation 6300 140-Substitute Teachers 6300 220-Social Security 6300 240-Workers Compensation	Notes: Social Security (6.2%) and Me Instructional, Paraprofessionals, Admin 6400 240-Workers Compensation 0501 - Emma E. Booker Elementary School Notes: Worker's Compensation (1%) is Paraprofessionals, Administrators) 0501 - Emma E. Booker Elementary School Notes: Substitute Teacher for Instructive Leave (1 day x 9 months September - source (UniSIG) 0501 - Emma E. Booker Elementary School Notes: Medicare (1.45%) for Substitute Taylor Sick or Personal Leave 0501 - Emma E. Booker Elementary School Notes: Medicare (1.45%) for Substitute Taylor Sick or Personal Leave 0501 - Emma E. Booker Elementary School Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Workers Comp (1%) for Substitute Taylor Sick or Personal Leave 1500 Notes: Wor	Notes: Social Security (6.2%) and Medicare (1.45%) for PD Instructional, Paraprofessionals, Administrators) 6400 240-Workers Compensation Notes: Worker's Compensation (1%) for PD Stipends (Class Paraprofessionals, Administrators) Notes: Worker's Compensation (1%) for PD Stipends (Class Paraprofessionals, Administrators) 140-Substitute Teachers Notes: Substitute Teacher for Instructional Facilitator Tami T Leave (1 day x 9 months September - May = 9 days) to be consume (UniSIG) Notes: Medicare (1.45%) for Substitute Teacher benefits for Taylor Sick or Personal Leave 150-1 - Emma E. Booker Elementary School Notes: Medicare (1.45%) for Substitute Teacher benefits for Taylor Sick or Personal Leave 150-1 - Emma E. Booker Elementary School Notes: Medicare (1.45%) for Substitute Teacher benefits for Taylor Sick or Personal Leave Notes: Workers Comp (1%) for Substitute Teacher benefits for Taylor Sick or Personal Leave 150-1 - Emma E. Booker Elementary School Notes: Workers Comp (1%) for Substitute Teacher benefits for Taylor Sick or Personal Leave	Notes: Social Security (6.2%) and Medicare (1.45%) for PD Stipends (C. Instructional, Paraprofessionals, Administrators) 6400 240-Workers Compensation 0501 - Emma E. Booker Elementary School UniSIG Notes: Worker's Compensation (1%) for PD Stipends (Classroom Teach Paraprofessionals, Administrators) 6300 140-Substitute Teachers 0501 - Emma E. Booker Elementary School UniSIG Notes: Substitute Teacher for Instructional Facilitator Tami Taylor due to Leave (1 day x 9 months September - May = 9 days) to be charged to posource (UniSIG) 6300 220-Social Security 0501 - Emma E. Booker Elementary School UniSIG Notes: Medicare (1.45%) for Substitute Teacher benefits for Instructional Taylor Sick or Personal Leave 6300 240-Workers Compensation 0501 - Emma E. Booker Elementary School UniSIG Notes: Workers Comp (1%) for Substitute Teacher benefits for Instructional Taylor Sick or Personal Leave Notes: Workers Comp (1%) for Substitute Teacher benefits for Instructional Taylor Sick or Personal Leave III.A. Areas of Focus: English Language Arts (ELA)

4	III.A.	Areas of Focus: Science				\$108,279.98
			Notes: Workers Comp (1%) for Substi Cirello due to Sick or Personal Leave	itute teacher benefits fo	or Instruction	nal Facilitator Gina
	6300	240-Workers Compensation	0501 - Emma E. Booker Elementary School	UniSIG		\$11.60
	Notes: Medicare 1.45% for Substitute teacher benefits for Instructional Facilitator Gina Cirell due to Sick or Personal Leave				acilitator Gina Cirello	
	6300	220-Social Security	0501 - Emma E. Booker Elementary School	UniSIG		\$16.83
			Notes: Substitute teacher for Instruction Leave (1 day per month x 9 months S source (UniSIG)			
	6300	140-Substitute Teachers	0501 - Emma E. Booker Elementary School	UniSIG		\$1,160.46
			Notes: Academic Intervention Teacher	r (Salary + Benefits)		
	5100	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	Title, I Part A	1.0	\$107,974.64
			Notes: Consumable Supplies and Inst in Mathematics	tructional Materials to s	upport Acad	demic Achievement
	5100	510-Supplies	0501 - Emma E. Booker Elementary School	UniSIG		\$5,871.87
	I		Notes: Instructional Facilitator - Worke	ers Comp 1%	l .	<u> </u>
	6300	240-Workers Compensation	0501 - Emma E. Booker Elementary School	UniSIG		\$39.69
	•		Notes: Instructional Facilitator - Cafe I	Plan		
	6300	234-Cafeteria Plan	0501 - Emma E. Booker Elementary School	UniSIG		\$362.10
	•		Notes: Instructional Facilitator - Group	Insurance		
	6300	230-Group Insurance	0501 - Emma E. Booker Elementary School	UniSIG		\$5,626.15
			Notes: Instructional Facilitator - Social	Security (6.20%) and	Medicare (1	1.45%)
	6300	220-Social Security	0501 - Emma E. Booker Elementary School	UniSIG		\$3,036.22
	ı		Notes: Instructional Facilitator - Retire	ment (8.47%)		
	6300	210-Retirement	0501 - Emma E. Booker Elementary School	UniSIG	1.0	\$3,361.67
			Notes: Instructional Facilitator - Salary	/ (including Educational	l Suppleme	nt) - Gina Cirello
	6300	130-Other Certified Instructional Personnel	0501 - Emma E. Booker Elementary School	UniSIG		\$39,689.12
	Function	Object	Budget Focus	Funding Source	FTE	2019-20
3	III.A.	Areas of Focus: Mathematics			\$167,150.35	
	Notes: ELA Instructional Facilitator (Salary + Benefits)					
	5100	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	Title, I Part A	1.0	\$72,814.86

	Function	Object	Budget Focus	Funding Source	FTE	2019-20
	5100	510-Supplies	0501 - Emma E. Booker Elementary School	UniSIG		\$5,871.88
	Notes: Consumable Supplies and Instructional Materials to support Acade in Science					demic Achievement
	5000	120-Classroom Teachers	0501 - Emma E. Booker Elementary School	Title, I Part A	1.0	\$102,408.10
			Notes: Science, Technology, Engineer (Salary + Benefits)	ring, and Math (STEM)	and Coding	g Wheel Teacher
5	III.A.	Areas of Focus: Attendance				\$7,500.00
	Function	Object	Budget Focus	Funding Source	FTE	2019-20
	6100	150-Aides	0501 - Emma E. Booker Elementary School	UniSIG		\$6,399.00
			Notes: Hourly Rate - Classified Staff 1 (duty day 8:00 am – 4:00 pm, Contrac hours of Overtime			
	6100	210-Retirement	0501 - Emma E. Booker Elementary School	UniSIG		\$543.00
	•		Notes: Contracted Services - Retireme	ent (8.47%)		
	6100	220-Social Security	0501 - Emma E. Booker Elementary School	UniSIG		\$492.00
			Notes: Contracted Services - Social S 145.24)	ecurity (6.20% - \$621.0	02) and Med	dicare (1.45% -
	6100	240-Workers Compensation	0501 - Emma E. Booker Elementary School	UniSIG		\$66.00
			Notes: Contracted Services - Workers	Comp (1%)		
6	III.A.	Areas of Focus: Social-Emo	tional Learning			\$115,195.00
	Function	Object	Budget Focus	Funding Source	FTE	2019-20
	6100	310-Professional and Technical Services	0501 - Emma E. Booker Elementary School	Other		\$45,000.00
	Notes: (SAVE Grant funded) Professional and Technical Services Contract with Dr. Godfrey to provide Social-Emotional Learning training and support with Emma E. Booker's students, teachers, and parents and families					
	6100	160-Other Support Personnel	0501 - Emma E. Booker Elementary School	Title, I Part A	1.0	\$70,195.00
	·		Notes: Home-School Liaison (Salary +	- Benefits)		
					Total:	\$1,124,348.49