

Alachua County Public Schools

# Stephen Foster Elementary School



2019-20 Schoolwide Improvement Plan

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# Stephen Foster Elementary School

3800 NW 6TH ST, Gainesville, FL 32609

<https://www.sbac.edu/foster>

## Demographics

**Principal: Jennifer Roberson**

Start Date for this Principal: 8/15/2019

|  |   |
|--|---|
| <b>2019-20 Status</b><br>(per MSID File)   | Active  |
| <b>School Type and Grades Served</b><br>(per MSID File)  | Elementary School<br>KG-5   |
| <b>Primary Service Type</b><br>(per MSID File)   | K-12 General Education  |
| <b>2018-19 Title I School</b>  | Yes   |
| <b>2018-19 Economically Disadvantaged (FRL) Rate</b><br>(as reported on Survey 3)  | 100%  |
| <b>2018-19 ESSA Subgroups Represented</b><br>(subgroups with 10 or more students)<br>(subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities*<br>English Language Learners*<br>Asian Students<br>Black/African American Students*<br>Hispanic Students<br>Multiracial Students*<br>White Students<br>Economically Disadvantaged Students* |
| <b>School Grades History</b>   | 2018-19: B (56%)<br>2017-18: C (53%)<br>2016-17: B (58%)<br>2015-16: C (53%)<br>2014-15: A (73%)  |
| <b>2019-20 School Improvement (SI) Information*</b>  |   |
| <b>SI Region</b>   | Northeast   |
| <b>Regional Executive Director</b>   | <a href="#">Cassandra Brusca</a>  |
| <b>Turnaround Option/Cycle</b>   | N/A   |
| <b>Year</b>  |   |
| <b>Support Tier</b>  |   |

| ESSA Status  | TS&I |
|--|------|
| * As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, <a href="#">click here</a> . |      |

### School Board Approval

This plan is pending approval by the Alachua County School Board.

### SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

1. have a school grade of D or F
2. have a graduation rate of 67% or lower
3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at [www.floridacims.org](http://www.floridacims.org).

### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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## Stephen Foster Elementary School

3800 NW 6TH ST, Gainesville, FL 32609

<https://www.sbac.edu/foster>

### School Demographics

| School Type and Grades Served<br>(per MSID File) | 2018-19 Title I School | 2018-19 Economically Disadvantaged (FRL) Rate<br>(as reported on Survey 3) |
|--|------------------------|--|
| Elementary School<br>KG-5                        | Yes                    | 85%  |
| Primary Service Type<br>(per MSID File)          | Charter School         | 2018-19 Minority Rate<br>(Reported as Non-white on Survey 2)               |
| K-12 General Education                           | No                     | 66%  |

### School Grades History

| Year  | 2018-19 | 2017-18 | 2016-17 | 2015-16 |
|-------|---------|---------|---------|---------|
| Grade | B       | C       | B       | C       |

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### Purpose and Outline of the SIP

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## Part I: School Information

### School Mission and Vision

#### **Provide the school's mission statement.**

Stephen Foster commits to STEAM ahead toward Leadership by:

- Synergizing with all
- Taking personal responsibility
- Encouraging genius
- Achieving our goals
- Making everyone a Leader

#### **Provide the school's vision statement.**

Steamers are Leaders!

### School Leadership Team

#### **Membership**

Identify the name, email address and position title for each member of the school leadership team:

| Name               | Title               | Job Duties and Responsibilities             |
|--------------------|---------------------|---|
| Peterson, Lisa     | Principal           | Instructional Leader                        |
| Ball, Kim          | Assistant Principal | Instructional Leader                        |
| Pearson, Karen     | School Counselor    | Student Support Services                    |
| Rodriguez, Mistie  | Instructional Coach | Progress Monitoring                         |
| Yocum, Todd        | Dean                | Positive Behavior Intervention and Supports |
| Houde, Michele     | Teacher, K-12       | Team Leader                                 |
| Gatson, Julia      | Teacher, K-12       | Team Leader                                 |
| Andes, Summer      | Teacher, K-12       | Team Leader                                 |
| Davis, Shaci       | Teacher, K-12       | Team Leader                                 |
| Carrier, Julie     | Teacher, ESE        | ESE Team Leader                             |
| Ramos, Christina   | Teacher, K-12       | Team Leader                                 |
| Hemmerich, Kamie   | Teacher, K-12       | Team Leader                                 |
| Van Hart, Jenni    | SAC Member          | SAC Chairperson                             |
| Freiberg, Samantha | Teacher, K-12       | Team Leader                                 |
| Weaver, David      | Teacher, K-12       | Team Leader                                 |

## Early Warning Systems

### Current Year

The number of students by grade level that exhibit each early warning indicator listed:



| Indicator                       | Grade Level |    |    |    |    |    |   |   |   |   |    |    |    | Total |
|---------------------------------|-------------|----|----|----|----|----|---|---|---|---|----|----|----|-------|
|                                 | K           | 1  | 2  | 3  | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Number of students enrolled     | 64          | 62 | 61 | 97 | 98 | 92 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 474   |
| Attendance below 90 percent     | 0           | 12 | 3  | 16 | 6  | 9  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 46    |
| One or more suspensions         | 0           | 1  | 3  | 1  | 5  | 1  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 11    |
| Course failure in ELA or Math   | 0           | 9  | 4  | 7  | 4  | 4  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 28    |
| Level 1 on statewide assessment | 0           | 0  | 0  | 1  | 16 | 21 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 38    |

#### The number of students with two or more early warning indicators:

| Indicator                            | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    | Total |
|--------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|
|                                      | K           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Students with two or more indicators | 0           | 4 | 2 | 5 | 8 | 8 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 27    |

#### The number of students identified as retainees:

| Indicator                           | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    | Total |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|
|                                     | K           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Retained Students: Current Year     | 3           | 3 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 11    |
| Students retained two or more times | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |

#### FTE units allocated to school (total number of teacher units)

43

#### Date this data was collected or last updated

Thursday 8/15/2019

#### Prior Year - As Reported

#### The number of students by grade level that exhibit each early warning indicator:

| Indicator                       | Grade Level |  |  |  |  |  |  |  |  |  |  |  |  | Total |
|---------------------------------|-------------|--|--|--|--|--|--|--|--|--|--|--|--|-------|
| Attendance below 90 percent     |             |  |  |  |  |  |  |  |  |  |  |  |  |       |
| One or more suspensions         |             |  |  |  |  |  |  |  |  |  |  |  |  |       |
| Course failure in ELA or Math   |             |  |  |  |  |  |  |  |  |  |  |  |  |       |
| Level 1 on statewide assessment |             |  |  |  |  |  |  |  |  |  |  |  |  |       |

#### The number of students with two or more early warning indicators:

| Indicator                            | Grade Level |  |  |  |  |  |  |  |  |  |  |  |  | Total |
|--------------------------------------|-------------|--|--|--|--|--|--|--|--|--|--|--|--|-------|
| Students with two or more indicators |             |  |  |  |  |  |  |  |  |  |  |  |  |       |

#### Prior Year - Updated

#### The number of students by grade level that exhibit each early warning indicator:

| Indicator                       | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    | Total |
|---------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|
|                                 | K           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Attendance below 90 percent     | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |
| One or more suspensions         | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Course failure in ELA or Math   | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on statewide assessment | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |

**The number of students with two or more early warning indicators:**

| Indicator                            | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    | Total |
|--------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|
|                                      | K           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
| Students with two or more indicators | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |

## Part II: Needs Assessment/Analysis

### School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component      | 2019   |          |       | 2018   |          |       |
|-----------------------------|--------|----------|-------|--------|----------|-------|
|                             | School | District | State | School | District | State |
| ELA Achievement             | 63%    | 59%      | 57%   | 64%    | 59%      | 55%   |
| ELA Learning Gains          | 61%    | 57%      | 58%   | 63%    | 61%      | 57%   |
| ELA Lowest 25th Percentile  | 38%    | 49%      | 53%   | 55%    | 48%      | 52%   |
| Math Achievement            | 69%    | 60%      | 63%   | 62%    | 63%      | 61%   |
| Math Learning Gains         | 66%    | 61%      | 62%   | 60%    | 65%      | 61%   |
| Math Lowest 25th Percentile | 40%    | 49%      | 51%   | 40%    | 50%      | 51%   |
| Science Achievement         | 58%    | 57%      | 53%   | 64%    | 55%      | 51%   |

### EWS Indicators as Input Earlier in the Survey

| Indicator                       | Grade Level (prior year reported) |        |        |        |        |        | Total   |
|---------------------------------|-----------------------------------|--------|--------|--------|--------|--------|---------|
|                                 | K                                 | 1      | 2      | 3      | 4      | 5      |         |
| Number of students enrolled     | 64 (0)                            | 62 (0) | 61 (0) | 97 (0) | 98 (0) | 92 (0) | 474 (0) |
| Attendance below 90 percent     | 0 ( )                             | 12 ( ) | 3 ( )  | 16 ( ) | 6 ( )  | 9 ( )  | 46 (0)  |
| One or more suspensions         | 0 ( )                             | 1 (0)  | 3 (0)  | 1 (0)  | 5 (0)  | 1 (0)  | 11 (0)  |
| Course failure in ELA or Math   | 0 ( )                             | 9 (0)  | 4 (0)  | 7 (0)  | 4 (0)  | 4 (0)  | 28 (0)  |
| Level 1 on statewide assessment | 0 ( )                             | 0 (0)  | 0 (0)  | 1 (0)  | 16 (0) | 21 (0) | 38 (0)  |

### Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (\*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

| ELA                   |      |        |          |                            |       |                         |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade                 | Year | School | District | School-District Comparison | State | School-State Comparison |
| 03                    | 2019 | 62%    | 57%      | 5%                         | 58%   | 4%                      |
|                       | 2018 | 64%    | 56%      | 8%                         | 57%   | 7%                      |
| Same Grade Comparison |      | -2%    |          |                            |       |                         |
| Cohort Comparison     |      |        |          |                            |       |                         |
| 04                    | 2019 | 66%    | 55%      | 11%                        | 58%   | 8%                      |
|                       | 2018 | 61%    | 54%      | 7%                         | 56%   | 5%                      |
| Same Grade Comparison |      | 5%     |          |                            |       |                         |
| Cohort Comparison     |      | 2%     |          |                            |       |                         |
| 05                    | 2019 | 61%    | 55%      | 6%                         | 56%   | 5%                      |
|                       | 2018 | 62%    | 55%      | 7%                         | 55%   | 7%                      |
| Same Grade Comparison |      | -1%    |          |                            |       |                         |
| Cohort Comparison     |      | 0%     |          |                            |       |                         |

| MATH                  |      |        |          |                            |       |                         |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade                 | Year | School | District | School-District Comparison | State | School-State Comparison |
| 03                    | 2019 | 68%    | 58%      | 10%                        | 62%   | 6%                      |
|                       | 2018 | 67%    | 60%      | 7%                         | 62%   | 5%                      |
| Same Grade Comparison |      | 1%     |          |                            |       |                         |
| Cohort Comparison     |      |        |          |                            |       |                         |
| 04                    | 2019 | 70%    | 60%      | 10%                        | 64%   | 6%                      |
|                       | 2018 | 69%    | 60%      | 9%                         | 62%   | 7%                      |
| Same Grade Comparison |      | 1%     |          |                            |       |                         |
| Cohort Comparison     |      | 3%     |          |                            |       |                         |
| 05                    | 2019 | 65%    | 57%      | 8%                         | 60%   | 5%                      |
|                       | 2018 | 62%    | 61%      | 1%                         | 61%   | 1%                      |
| Same Grade Comparison |      | 3%     |          |                            |       |                         |
| Cohort Comparison     |      | -4%    |          |                            |       |                         |

| SCIENCE               |      |        |          |                            |       |                         |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade                 | Year | School | District | School-District Comparison | State | School-State Comparison |
| 05                    | 2019 | 58%    | 55%      | 3%                         | 53%   | 5%                      |
|                       | 2018 | 64%    | 55%      | 9%                         | 55%   | 9%                      |
| Same Grade Comparison |      | -6%    |          |                            |       |                         |
| Cohort Comparison     |      |        |          |                            |       |                         |

### Subgroup Data

| 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS |          |        |             |           |         |              |          |         |           |                   |                     |
|---|----------|--------|-------------|-----------|---------|--------------|----------|---------|-----------|-------------------|---------------------|
| Subgroups                                 | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD                                       | 11       | 31     | 38          | 18        | 37      | 35           | 7        |         |           |                   |                     |

| 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS |          |        |             |           |         |              |          |         |           |                   |                     |
|---|----------|--------|-------------|-----------|---------|--------------|----------|---------|-----------|-------------------|---------------------|
| Subgroups                                 | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| ASN                                       | 100      | 92     |             | 100       | 83      |              |          |         |           |                   |                     |
| BLK                                       | 32       | 49     | 38          | 39        | 46      | 36           | 24       |         |           |                   |                     |
| HSP                                       | 65       | 71     |             | 73        | 71      |              | 55       |         |           |                   |                     |
| MUL                                       | 76       | 65     |             | 80        | 88      |              |          |         |           |                   |                     |
| WHT                                       | 80       | 65     |             | 87        | 76      |              | 83       |         |           |                   |                     |
| FRL                                       | 40       | 49     | 35          | 48        | 51      | 39           | 23       |         |           |                   |                     |
| 2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS |          |        |             |           |         |              |          |         |           |                   |                     |
| Subgroups                                 | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2016-17 | C & C Accel 2016-17 |
| SWD                                       | 18       | 8      | 11          | 22        | 22      | 18           |          |         |           |                   |                     |
| ASN                                       | 100      | 77     |             | 100       | 86      |              |          |         |           |                   |                     |
| BLK                                       | 36       | 39     | 24          | 42        | 45      | 31           | 45       |         |           |                   |                     |
| HSP                                       | 76       | 62     |             | 80        | 67      |              | 90       |         |           |                   |                     |
| MUL                                       | 78       |        |             | 72        |         |              |          |         |           |                   |                     |
| WHT                                       | 83       | 66     |             | 85        | 69      |              | 81       |         |           |                   |                     |
| FRL                                       | 45       | 40     | 28          | 50        | 48      | 35           | 51       |         |           |                   |                     |
| 2017 SCHOOL GRADE COMPONENTS BY SUBGROUPS |          |        |             |           |         |              |          |         |           |                   |                     |
| Subgroups                                 | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2015-16 | C & C Accel 2015-16 |
| SWD                                       | 6        | 33     | 38          | 15        | 46      | 39           | 9        |         |           |                   |                     |
| ASN                                       | 100      | 71     |             | 95        | 79      |              |          |         |           |                   |                     |
| BLK                                       | 35       | 55     | 50          | 32        | 45      | 41           | 26       |         |           |                   |                     |
| HSP                                       | 79       | 86     |             | 76        | 64      |              |          |         |           |                   |                     |
| MUL                                       | 57       | 47     |             | 67        | 67      |              |          |         |           |                   |                     |
| WHT                                       | 87       | 68     |             | 85        | 71      |              | 96       |         |           |                   |                     |
| FRL                                       | 45       | 58     | 55          | 43        | 46      | 40           | 38       |         |           |                   |                     |

### ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

| ESSA Federal Index  |      |
|---|------|
| ESSA Category (TS&I or CS&I)  | TS&I |
| OVERALL Federal Index – All Students  | 56   |
| OVERALL Federal Index Below 41% All Students                                    | NO   |
| Total Number of Subgroups Missing the Target                                    | 2    |
| Progress of English Language Learners in Achieving English Language Proficiency |      |
| Total Points Earned for the Federal Index                                       | 395  |
| Total Components for the Federal Index  | 7    |
| Percent Tested  | 99%  |

| Subgroup Data  |     |
|--|-----|
| Students With Disabilities   |     |
| Federal Index - Students With Disabilities                                     | 25  |
| Students With Disabilities Subgroup Below 41% in the Current Year?             | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32%      |     |
| English Language Learners  |     |
| Federal Index - English Language Learners                                      |     |
| English Language Learners Subgroup Below 41% in the Current Year?              | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32%       |     |
| Native American Students   |     |
| Federal Index - Native American Students                                       |     |
| Native American Students Subgroup Below 41% in the Current Year?               | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32%        |     |
| Asian Students   |     |
| Federal Index - Asian Students   | 94  |
| Asian Students Subgroup Below 41% in the Current Year?                         | NO  |
| Number of Consecutive Years Asian Students Subgroup Below 32%                  |     |
| Black/African American Students  |     |
| Federal Index - Black/African American Students                                | 38  |
| Black/African American Students Subgroup Below 41% in the Current Year?        | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% |     |
| Hispanic Students  |     |
| Federal Index - Hispanic Students  | 67  |
| Hispanic Students Subgroup Below 41% in the Current Year?                      | NO  |
| Number of Consecutive Years Hispanic Students Subgroup Below 32%               |     |
| Multiracial Students   |     |
| Federal Index - Multiracial Students   | 77  |
| Multiracial Students Subgroup Below 41% in the Current Year?                   | NO  |
| Number of Consecutive Years Multiracial Students Subgroup Below 32%            |     |
| Pacific Islander Students  |     |
| Federal Index - Pacific Islander Students                                      |     |

| Pacific Islander Students  |     |
|--|-----|
| Pacific Islander Students Subgroup Below 41% in the Current Year?                  | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32%           |     |
| White Students   |     |
| Federal Index - White Students   | 78  |
| White Students Subgroup Below 41% in the Current Year?                             | NO  |
| Number of Consecutive Years White Students Subgroup Below 32%                      |     |
| Economically Disadvantaged Students  |     |
| Federal Index - Economically Disadvantaged Students                                | 41  |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year?        | NO  |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% |     |

## Analysis

### Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

**Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.**

Students with Disabilities and Black/African American students are performing below their same aged peers who are not in these categories in ELA, math and science. Contributing factors to low performance include: lack of prerequisite skills, and knowledge, targeted assistance with deficit skills, need for professional development for teachers, limited background knowledge and vocabulary, supports for school personnel related to class size and need for targeted instruction.

**Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.**

Growth was exhibited in all areas except for third and fifth grade reading, and 5th grade science. Factors that may have contributed to declines include: lack of prerequisite skills and knowledge, targeted assistance with deficit skills, need for professional development for teachers, limited background knowledge and vocabulary, supports for school personnel related to class size and need for targeted instruction,

**Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.**

Stephen Foster students outperformed the state average in all areas. However, there are significant gaps in learning when looking specifically at students with disabilities and African-American students who are struggling in ELA, math and science. While a greater percentage of students scoring in the lowest quartile in ELA and math demonstrated a learning gain in ELA and math compared to 201/2018, these students continue to struggle.

Contributing factors to these gaps include needs for: learner readiness skills, improvement in classroom culture, professional development for new teachers, additional lesson planning to meet the

needs of diverse groups, standards based instruction with accommodations to meet the needs of learners with disabilities, and cultural responsiveness training.

**Which data component showed the most improvement? What new actions did your school take in this area?**

Our fourth grade math scores were significantly higher than the year before. Additional minutes for instruction and practice are a contributing factor as were targeted assessment/enrichment/remediation of skills. Teachers worked together to develop standards based lessons. The teachers also worked with instructional coaches from the US Department of Education to refine their instructional practice.

**Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)**

A large number of students exhibit attendance less than 90%. There are many students that are scoring below a level 3 in ELA and/or math. These same students are also struggling with satisfactory grades in those subjects.

**Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.**

1. Improve outcomes for students with disabilities
2. Improve outcomes for African American students
3. Improve learning gains in ELA for students in the lowest quartile
4. Improve learning gains in math for students in the lowest quartile
5. Increase equity in discipline

## Part III: Planning for Improvement

### Areas of Focus:

| #1  |  |
|---|--|
| <b>Title</b>  | Improve outcomes for Students with Disabilities  |
| <b>Rationale</b>  | Students with disabilities are not performing at the same level as their non-disabled peers  |
| <b>State the measurable outcome the school plans to achieve</b> | At least 41% of students with disabilities will score a level 3 or higher on state assessments   |
| <b>Person responsible for monitoring outcome</b>                | Lisa Peterson (petersls@gm.sbac.edu)   |
| <b>Evidence-based Strategy</b>                                  | Instruction in general education classrooms, targeted instruction in deficit skills, higher order problem solving and questions, high expectations, and parental involvement   |
| <b>Rationale for Evidence-based Strategy</b>                    | Students with disabilities that receive support in general education placements achieve higher than students that are served in resource room or self-contained placements.  |
| <b>Action Step</b>  |  |
| <b>Description</b>  | <ol style="list-style-type: none"> <li>1. support facilitation in general education classrooms</li> <li>2. strategic scheduling of ESE teachers and paraprofessionals</li> <li>3. use grade level texts and materials</li> <li>4. strategic and intentional standards-based lesson planning based on assessment data</li> <li>5. targeted instruction tailored to individual student needs</li> <li>6. instruction in the 7 Habits of Highly Successful Students through the Leader in Me</li> <li>7. W-I-N Time (What I Need) in every grade level to provide accelerated or remedial instruction depending on individual student need</li> <li>8. Using the Best Practices in Inclusive Education (BPIE) model, focus on paraprofessional training, parental involvement, and creating common planning is a priority.</li> <li>9. Standards based lesson planning and curriculum alignment for ELA, math and science.</li> <li>10. professional development geared toward standards based lesson planning and curriculum alignment for ELA, math and science.</li> </ol> |
| <b>Person Responsible</b>                                       | Kim Ball (ballkm@gm.sbac.edu)  |



| #2  |   |
|---|---|
| <b>Title</b>  | Improve outcomes for African American students  |
| <b>Rationale</b>  | African American students are not performing at the same level as the white or hispanic peers   |
| <b>State the measurable outcome the school plans to achieve</b> | At least 41% of African American students will score a level 3 or higher on state assessments   |
| <b>Person responsible for monitoring outcome</b>                | Lisa Peterson (petersls@gm.sbac.edu)  |
| <b>Evidence-based Strategy</b>                                  | Use of culturally relevant instruction, mentoring programs, targeted instruction, parental involvement, social-emotional learning and character development, focus on student success skills, improvement classroom culture, and formative assessment have strong evidence of success in closing achievement gaps.  |
| <b>Rationale for Evidence-based Strategy</b>                    | A systematic review of research associated with improving outcomes suggest there are levers that propel African-American students forward and close achievement gaps (Same, Guarido, et. al., Feb. 2018).   |
| <b>Action Step</b>  |   |
| <b>Description</b>  | <ol style="list-style-type: none"> <li>1. push in support from Title I teachers in general education classrooms</li> <li>2. strategic scheduling of Title I teachers</li> <li>3. use culturally relevant, grade level texts and materials for all instruction</li> <li>4. strategic and intentional standards-based lesson planning based on formative assessment data</li> <li>5. targeted instruction tailored to individual student needs</li> <li>6. instruction in the 7 Habits of Highly Successful Students through the Leader in Me</li> <li>7. W-I-N Time (What I Need) in every grade level to provide accelerated or remedial instruction depending on individual student need</li> <li>8. increasing parental involvement and volunteer opportunities</li> <li>9. Social-emotional learning opportunities</li> <li>10. Team based activities and professional development activities to address the school equity plan</li> <li>11. Increase access to culturally representative books in school and classroom libraries</li> <li>12. Community outreach activities including neighborhood walks, events, science in the park, living wax museum, civil rights reader's theater, etc.</li> <li>13. Standards based lesson planning and curriculum alignment for ELA, math and science.</li> <li>14. professional development geared toward standards based lesson planning and curriculum alignment for ELA, math and science.</li> </ol> |
| <b>Person Responsible</b>                                       | Kim Ball (ballkm@gm.sbac.edu)   |

| #3  |  |
|---|--|
| <b>Title</b>  | Improve outcomes for students in the lowest quartile for ELA   |
| <b>Rationale</b>  | Students in the lowest quartile for ELA are not achieving state defined learning gains at the same rate as their peers.  |
| <b>State the measurable outcome the school plans to achieve</b> | At least 41% of students in the lowest quartile for ELA will score a level 3 or higher on state assessments  |
| <b>Person responsible for monitoring outcome</b>                | Lisa Peterson (petersls@gm.sbac.edu)   |
| <b>Evidence-based Strategy</b>                                  | Targeted instruction, parental involvement, social-emotional learning and character development, focus on student success skills, improvement classroom culture, and formative assessment have strong evidence of success in achieving learning gains for students in the lowest quartile.   |
| <b>Rationale for Evidence-based Strategy</b>                    | Struggling students require additional attention, direct instruction in deficit academic and school success skills, and instruction in social emotional learning   |
| <b>Action Step</b>  |  |
| <b>Description</b>  | <ol style="list-style-type: none"> <li>1. push in support from Title I and ESE teachers in general education classrooms</li> <li>2. strategic scheduling of Title I and ESE teachers</li> <li>3. use grade level texts and materials for all instruction</li> <li>4. strategic and intentional standards-based lesson planning based on assessment data</li> <li>5. targeted instruction tailored to individual student needs</li> <li>6. instruction in the 7 Habits of Highly Successful Students through the Leader in Me</li> <li>7. W-I-N Time (What I Need) in every grade level to provide accelerated or remedial instruction depending on individual student need</li> <li>8. Tier 3 interventions in small groups using research based curricula</li> <li>9. Harmony Curriculum for social emotional learning</li> <li>10. specific instruction in phonics, phonemic awareness, vocabulary, and comprehension</li> <li>11. Hands-on, project based learning opportunities</li> <li>12. Real world applications of science concepts and knowledge</li> <li>13. Standards based lesson planning and curriculum alignment for ELA, math and science.</li> <li>14. professional development geared toward standards based lesson planning and curriculum alignment for ELA, math and science.</li> </ol> |
| <b>Person Responsible</b>                                       | Mistie Rodriguez (rodriguezms@gm.sbac.edu)   |

| #4  |   |
|---|---|
| <b>Title</b>  | Improve outcomes for students in the lowest quartile for Math   |
| <b>Rationale</b>  | Students in the lowest quartile for math are not achieving state defined learning gains at the same rate as their peers.  |
| <b>State the measurable outcome the school plans to achieve</b> | At least 41% of students in the lowest quartile for Math will score a level 3 or higher on state assessments  |
| <b>Person responsible for monitoring outcome</b>                | Lisa Peterson (petersls@gm.sbac.edu)  |
| <b>Evidence-based Strategy</b>                                  | Targeted instruction, parental involvement, social-emotional learning and character development, focus on student success skills, improvement classroom culture, and formative assessment have strong evidence of success in achieving learning gains for students in the lowest quartile.  |
| <b>Rationale for Evidence-based Strategy</b>                    | Struggling students require additional attention, direct instruction in deficit academic and school success skills, and instruction in social emotional learning  |
| <b>Action Step</b>  |   |
| <b>Description</b>  | <ol style="list-style-type: none"> <li>1. support facilitation in general education classrooms</li> <li>2. strategic scheduling of ESE teachers and paraprofessionals</li> <li>3. use grade level texts and materials</li> <li>4. strategic and intentional standards-based lesson planning based on assessment data</li> <li>5. targeted instruction tailored to individual student needs</li> <li>6. instruction in the 7 Habits of Highly Successful Students through the Leader in Me</li> <li>7. Tier 3 interventions in small groups using research based curricula</li> <li>8. additional supports in after school programs and interventions</li> <li>9. W-I-N time (What I Need) in every grade level to provide accelerated or remedial instruction depending on individual student need.</li> <li>10. Standards based lesson planning and curriculum alignment for ELA, math and science.</li> <li>11. professional development geared toward standards based lesson planning and curriculum alignment for ELA, math and science.</li> </ol> |
| <b>Person Responsible</b>                                       | Mistie Rodriguez (rodriguezms@gm.sbac.edu)  |

| #5  |   |
|---|---|
| <b>Title</b>  | Increase equity in school discipline  |
| <b>Rationale</b>  | There are a disproportionate number of African American students who have been suspended compared to other students.  |
| <b>State the measurable outcome the school plans to achieve</b> | The risk-factor for suspension will be less than 4.   |
| <b>Person responsible for monitoring outcome</b>                | Todd Yocum (yocumtp@gm.sbac.edu)  |
| <b>Evidence-based Strategy</b>                                  | Leader in Me, Positive Behavior Intervention and Supports, Cultural Responsiveness, Restorative Practices   |
| <b>Rationale for Evidence-based Strategy</b>                    | Improving school climate through these initiatives has shown to decrease referrals, suspensions and absences  |
| <b>Action Step</b>  |   |
| <b>Description</b>  | <ol style="list-style-type: none"> <li>1. Align facets of PBIS and Leader in Me</li> <li>2. Create school Mission and Vision statements focused on leadership in kid friendly language</li> <li>3. Additional support for alternatives to suspension such as Restart Room, Check-in/Check-out, etc)</li> <li>4. Increase use of restorative practices such as conflict resolution, peer mediation, etc</li> <li>5. Increase student mentoring programs with community partners and school based personnel</li> <li>6. Increase parental involvement and communication through volunteer opportunities, school and neighborhood events, digital communication through web based systems and newsletter</li> <li>7. Culturally responsive practices including</li> <li>8. Targeted Behavior Intervention Plans</li> <li>9. Increase positive incentives through Class DOJO, Leader of the Week, Caught You Being a Leader, etc.</li> <li>10. Increase opportunities for school-based and community based counseling</li> <li>11. Increase assistance to community supports such as Reichart House, 21st Century Afterschool programs</li> <li>12. Book study related to cultural responsiveness and equity such as When Treating All Kids the Same is the Real Problem by Dr. Lisa Williams</li> <li>13. Using D.E.A.L. (Drop Everything and Lead) time with explicit social emotional development lessons</li> <li>14. Use of social emotional Learning</li> <li>15 Professional Development related to improving student behavior, disproportionate discipline and social emotional learning</li> </ol> |
| <b>Person Responsible</b>                                       | Todd Yocum (yocumtp@gm.sbac.edu)  |

#### Additional Schoolwide Improvement Priorities (optional)

**After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information).**

Stephen Foster Elementary is in the second year of implementation of the Leader in Me. The Leader in Me is a school-wide school culture initiative targeting improved outcomes for all students through direct

instruction in the 7 Habits of Highly Successful Students. The Leader in Me Lighthouse Team identified multiple priorities based on the LIM End of Year Measurable Results Assessment. Priorities include improving student attendance, improving a supportive environment, increasing student led achievement, increasing family involvement, and improving student behavior. These priorities are the main focus of our school's leadership Lighthouse Team. The Lighthouse Team is comprised of the leaders of Action Teams

The Lighthouse Team constructed a Lead Plan that highlights school priorities for the Action Teams. Action Teams are focused on School Culture, Leadership and Academics. Teachers have received professional development in the 7 Habits of Highly Effective People, Launching Leadership, Creating Culture, and Aligning Academics. There is a priority instructional focus on one habit per month. Through the Leader in Me we are addressing the paradigm that Everyone Can be a Leader where leadership potential is recognized in all students.

## Part IV: Title I Requirements

### Additional Title I Requirements

This section must be completed if the school is implementing a Title I, Part A schoolwide program and opts to use the Schoolwide Improvement Plan to satisfy the requirements of the schoolwide program plan, as outlined in the Every Student Succeeds Act, Public Law No. 114-95, Â§ 1114(b). This section is not required for non-Title I schools.

### **Describe how the school plans to build positive relationships with parents, families, and other community stakeholders to fulfill the school's mission and support the needs of students.**

Stephen Foster is committed to increasing parent and family engagement. Recent data suggests this is a major need at our school. We are working closely with our Parent Learning Action Team, Title I, and the PTA to coordinate meaningful activities for parents. These activities include regular parent meetings, science day, meetings for parents of ELL and ESE students, Leader in Me learning opportunities for parents, weekly school newsletter and phone homes, Student led conferences, Dad's Bring Your Kids to School day, the school carnival, and Leadership Day. In addition, parents have access to parent conferences throughout the year.

### **PFEP Link**

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

### **Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.**

Stephen Foster students are learning the 7 Habits of Highly Effective Students through the Leader in Me program. There is a monthly focus on one habit per month starting with Habit 1: Be Proactive. Weekly time is devoted to direct instruction in the 7 Habits with a culminating Leadership Day at the end of the year.

Students are also engaging in social emotional lessons via the Harmony curriculum daily. Teachers host Morning Meetings in their classrooms. The school counselor has prescribed lessons in each class each month.

### **Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.**

We offer a middle school information night for parents. We conduct transition meetings for ESE students.

**Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.**

The school leadership team includes the principal, assistant principal, school counselor, instructional coach and behavior resource teacher. The leadership team meets weekly to review practices and priorities. The leadership team meets with the grade level team monthly to address the priorities and goals for the school year. Data is collected and goals set based on needs of the school. Resources are allocated based on the needs and input from stakeholders.

Grade level team leaders meet with school leadership in the Steering Committee at least monthly to review progress and set goals. Information from the Steering Committee meeting is shared by the grade level Team Leader to the grade level teams. In addition, grade level teachers meet at least weekly to review data, design instruction, plan assessment, and redefine goals for the upcoming month. Grade level teams also meet with the the Instructional Coach to design standards based lesson plans and assessments.

All teachers participate in a Leader in Me Action Teams meet monthly to address goals and design activities for Leader in Me implementation.

**Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.**

In addition to college and career lessons and the Leader in Me lessons, teachers are encouraged to share their college journey story with their students. Teachers also display their college diplomas and other college themes in their classrooms as part of the common board configuration.

## Part V: Budget

**The approved budget does not reflect any amendments submitted for this project.**

|          |               |  |  |                |     |                    |
|----------|---------------|--|--|----------------|-----|--------------------|
| <b>1</b> | <b>III.A.</b> | <b>Areas of Focus: Improve outcomes for Students with Disabilities</b> |  |                |     | <b>\$0.00</b>      |
|          | Function      | Object   | Budget Focus                                 | Funding Source | FTE | 2019-20            |
|          |               |  | 0041 - Stephen Foster Elementary Schl        |                |     | \$0.00             |
|          |               |  | <i>Notes: Coteacher training</i>             |                |     |                    |
|          |               |  | 0041 - Stephen Foster Elementary Schl        |                |     | \$0.00             |
|          |               |  | <i>Notes: Paraprofessional training</i>      |                |     |                    |
| <b>2</b> | <b>III.A.</b> | <b>Areas of Focus: Improve outcomes for African American students</b>  |  |                |     | <b>\$45,223.00</b> |
|          | Function      | Object   | Budget Focus                                 | Funding Source | FTE | 2019-20            |
|          |               |  | 0041 - Stephen Foster Elementary Schl        | Other          |     | \$750.00           |
|          |               |  | <i>Notes: Substitutes for Learning Walks</i> |                |     |                    |

|          |               |   |   |                 |     |                     |
|----------|---------------|---|---|-----------------|-----|---------------------|
|          |               |   | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$500.00            |
|          |               |   | <i>Notes: Parent involvement activities food</i>  |                 |     |                     |
|          | 6400          | 330-Travel  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$1,800.00          |
|          |               |   | <i>Notes: Florida Association of Science Teachers conference to supplement science instruction and align lessons to standards</i> |                 |     |                     |
|          | 6400          | 120-Classroom Teachers  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$11,040.00         |
|          |               |   | <i>Notes: Teacher Stipends Benefits to support PD</i>   |                 |     |                     |
|          | 6400          | 210-Retirement  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$935.00            |
|          |               |   | <i>Notes: Retirement Benefits to support teacher stipends for PD</i>  |                 |     |                     |
|          | 6400          | 220-Social Security   | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$845.00            |
|          |               |   | <i>Notes: SSI Benefits to support teacher stipends for PD</i>   |                 |     |                     |
|          | 6400          | 290-Other Employee Benefits   | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$56.00             |
|          |               |   | <i>Notes: Early Retirement Benefits to support teacher stipends for PD</i>  |                 |     |                     |
|          | 6400          | 310-Professional and Technical Services   | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$15,000.00         |
|          |               |   | <i>Notes: Educational consultants to support PD</i>   |                 |     |                     |
|          | 6400          | 330-Travel  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$8,000.00          |
|          |               |   | <i>Notes: Professional conference to support school improvement</i>   |                 |     |                     |
|          | 6400          | 510-Supplies  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$750.00            |
|          |               |   | <i>Notes: Materials and supplies to support PD</i>  |                 |     |                     |
|          | 6400          | 520-Textbooks   | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$4,500.00          |
|          |               |   | <i>Notes: Books to support PD</i>   |                 |     |                     |
|          | 6400          | 750-Other Personal Services   | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$1,047.00          |
|          |               |   | <i>Notes: Substitutes for teacher release time to participate in PD</i>   |                 |     |                     |
| <b>3</b> | <b>III.A.</b> | <b>Areas of Focus: Improve outcomes for students in the lowest quartile for ELA</b> |   |                 |     | <b>\$205,310.50</b> |
|          | Function      | Object  | Budget Focus  | Funding Source  | FTE | 2019-20             |
|          | 5100          | 369-Technology-Related Rentals  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$999.50            |
|          |               |   | <i>Notes: Learning A-Z site license</i>   |                 |     |                     |
|          | 5100          | 369-Technology-Related Rentals  | 0041 - Stephen Foster Elementary Schl   | Title, I Part A |     | \$2,000.00          |
|          |               |   | <i>Notes: Flocabulary subscription</i>  |                 |     |                     |



|          |               |  |  |                 |     |                   |
|----------|---------------|--|--|-----------------|-----|-------------------|
|          | 6300          | 120-Classroom Teachers   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$2,000.00        |
|          |               |  | <i>Notes: Team planning activities</i>   |                 |     |                   |
|          | 5100          | 120-Classroom Teachers   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$161,000.00      |
|          |               |  | <i>Notes: Supplemental instructional unit for progress monitoring, instructional coach, class-size reduction and interventions</i> |                 |     |                   |
|          | 5100          | 510-Supplies   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$5,000.00        |
|          |               |  | <i>Notes: Leader in Me materials</i>   |                 |     |                   |
|          | 5100          | 520-Textbooks  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$4,334.00        |
|          |               |  | <i>Notes: Leader in Me books</i>   |                 |     |                   |
|          | 5100          | 622-Audio Visual Materials Non-Capitalized   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$165.00          |
|          |               |  | <i>Notes: AV materials</i>   |                 |     |                   |
|          | 5100          | 642-Furniture, Fixtures and Equipment Non-Capitalized                                | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$2,000.00        |
|          |               |  | <i>Notes: Document Camerias</i>  |                 |     |                   |
|          | 5100          | 644-Computer Hardware Non-Capitalized  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$11,550.00       |
|          |               |  | <i>Notes: Computer equipment to support student instruction</i>  |                 |     |                   |
|          | 5100          | 750-Other Personal Services  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$500.00          |
|          |               |  | <i>Notes: Substitutes</i>  |                 |     |                   |
|          | 5900          | 120-Classroom Teachers   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$13,000.00       |
|          |               |  | <i>Notes: Teacher stipends to support Extended day Intervention</i>  |                 |     |                   |
|          | 5900          | 210-Retirement   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$1,101.00        |
|          |               |  | <i>Notes: Retirement benefits for teacher stipends to support Extended day Intervention</i>  |                 |     |                   |
|          | 5900          | 220-Social Security  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$995.00          |
|          |               |  | <i>Notes: SSI benefits for teacher stipends to support Extended day Intervention</i>   |                 |     |                   |
|          | 5900          | 290-Other Employee Benefits  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$66.00           |
|          |               |  | <i>Notes: Early Retirement benefits for teacher stipends to support Extended day Intervention</i>                                  |                 |     |                   |
|          | 5900          | 510-Supplies   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |     | \$600.00          |
|          |               |  | <i>Notes: Supplies to support Extended day Intervention</i>  |                 |     |                   |
| <b>4</b> | <b>III.A.</b> | <b>Areas of Focus: Improve outcomes for students in the lowest quartile for Math</b> |  |                 |     | <b>\$7,679.00</b> |
|          | Function      | Object   | Budget Focus   | Funding Source  | FTE | 2019-20           |



|          |               |   |  |                 |               |                     |
|----------|---------------|---|--|-----------------|---------------|---------------------|
|          | 6300          | 120-Classroom Teachers                                      | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$1,440.00          |
|          |               |   | <i>Notes: Teacher stipends for Instructional Coaching for differentiated instruction in math</i>                               |                 |               |                     |
|          | 6300          | 210-Retirement  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$122.00            |
|          |               |   | <i>Notes: Retirement benefits for Teacher stipends for Instructional Coaching for differentiated instruction in math</i>       |                 |               |                     |
|          | 6300          | 220-Social Security   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$110.00            |
|          |               |   | <i>Notes: SSI benefits for Teacher stipends for Instructional Coaching for differentiated instruction in math</i>              |                 |               |                     |
|          | 6300          | 290-Other Employee Benefits                                 | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$7.00              |
|          |               |   | <i>Notes: Early Retirement benefits for Teacher stipends for Instructional Coaching for differentiated instruction in math</i> |                 |               |                     |
|          | 6300          | 510-Supplies  | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$200.00            |
|          |               |   | <i>Notes: Materials and supplies for Instructional Coaching for differentiated instruction in math</i>                         |                 |               |                     |
|          | 6300          | 520-Textbooks   | 0041 - Stephen Foster Elementary Schl  |                 |               | \$500.00            |
|          |               |   | <i>Notes: Books for Instructional Coaching for differentiated instruction in math</i>  |                 |               |                     |
|          | 6300          | 750-Other Personal Services                                 | 0041 - Stephen Foster Elementary Schl  |                 |               | \$5,300.00          |
|          |               |   | <i>Notes: Substitutes for Instructional Coaching for differentiated instruction in math</i>                                    |                 |               |                     |
| <b>5</b> | <b>III.A.</b> | <b>Areas of Focus: Increase equity in school discipline</b> |  |                 |               | <b>\$16,299.00</b>  |
|          | Function      | Object  | Budget Focus   | Funding Source  | FTE           | 2019-20             |
|          |               |   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$4,499.00          |
|          |               |   | <i>Notes: Leader in Me student and teacher materials K-5</i>   |                 |               |                     |
|          |               |   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$5,000.00          |
|          |               |   | <i>Notes: Aligning Academics training</i>  |                 |               |                     |
|          |               |   | 0041 - Stephen Foster Elementary Schl  | Title, I Part A |               | \$4,800.00          |
|          |               |   | <i>Notes: Equity PLC for teachers</i>  |                 |               |                     |
|          |               |   | 0041 - Stephen Foster Elementary Schl  |                 |               | \$2,000.00          |
|          |               |   | <i>Notes: Regional 7 Habits training for newly hired personnel and career service staff</i>                                    |                 |               |                     |
|          |               |   |  |                 | <b>Total:</b> | <b>\$274,511.50</b> |