

2019-20 Schoolwide Improvement Plan

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Hillsborough - 3782 - Lavoy Exceptional Center - 2019-20 SIP

Lavoy Exceptional Center

4410 W MAIN ST, Tampa, FL 33607

[no web address on file]

Demographics

Principal: Scottie Basham

Start Date for this Principal: 6/26/2019

2019-20 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Combination School PK-12
Primary Service Type (per MSID File)	Special Education
2018-19 Title I School	Yes
2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	94%
2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	Students With Disabilities* Economically Disadvantaged Students*
	2018-19: No Grade
	2017-18: No Grade
School Grades History	2016-17: No Grade
	2015-16: No Grade
	2014-15: No Grade
2019-20 School Improvement (SI) I	nformation*
SI Region	Central
Regional Executive Director	Lucinda Thompson
Turnaround Option/Cycle	N/A
Year	
Support Tier	
ESSA Status	CS&I
As defined under Rule 6A-1.099811, Florida Administrative Code	. For more information, <u>click here</u> .

School Board Approval

This plan is pending approval by the Hillsborough County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <u>www.floridacims.org.</u>

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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Hillsborough - 3782 - Lavoy Exceptional Center - 2019-20 SIP

avoy Exceptional Cente	er
410 W MAIN ST, Tampa, FL 3360	7
[no web address on file]	
2018-19 Title I School	2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)
No	%
Charter School	2018-19 Minority Rate (Reported as Non-white on Survey 2)
No	%
2012-13	2011-12
	A10 W MAIN ST, Tampa, FL 3360 [no web address on file] 2018-19 Title I School No Charter School No

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

All students will develop as future citizens intellectually, physically, socially, emotionally and morally in a safe, least-restrictive environment for life, through the support of well-informed staff, parents, and community members.

Provide the school's vision statement.

Each student is valued as an individual and will be encouraged to develop life skills to his or her fullest potential. Lavoy Exceptional Center recognizes disabilities as a challenge to be surmounted, not as an insurmountable obstacle to be avoided.

School Leadership Team

Membership

Identify the name, email address and position title for each member of the school leadership team:

Name	Title	Job Duties and Responsibilities
Statham, Amber	Principal	
Correa, Cherry	Teacher, ESE	
Kennedy, Pamela	Teacher, ESE	
Murphy, Peter	Paraprofessional	
Thompson, Sherry	Paraprofessional	
Ingraham, Velda	Other	

Early Warning Systems

Current Year

The number of students by grade level that exhibit each early warning indicator listed:

Indicator						Gr	ade	e Le	evel					Total
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	TOtal
Number of students enrolled	4	1	0	6	3	3	5	9	3	5	4	5	22	70
Attendance below 90 percent	2	0	0	5	2	2	2	4	1	3	4	4	11	40
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on statewide assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	

The number of students with two or more early warning indicators:

la di cator						Gr	ade	e Le	vel					Total
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	0	0	0	

The number of students identified as retainees:

Indicator						Gr	ade	e Le	ve	l				Total
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	0	0	0	0	0	0	0	0	0	
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0	

FTE units allocated to school (total number of teacher units)

Date this data was collected or last updated

Monday 9/23/2019

Prior Year - As Reported

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level														
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Attendance below 90 percent	0	0	3	3	3	3	2	4	2	3	3	4	12	42	
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0		
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0		
Level 1 on statewide assessment	0	0	0	0	0	0	0	0	0	0	0	0	0		

The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	vel					Total
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	1	1	1	0	0	0	0	0	1	4

Prior Year - Updated

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level														
Indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Attendance below 90 percent	4	0	3	4	1	4	4	3	4	3	2	4	12	48	
One or more suspensions	0	0	0	0	1	0	0	0	0	0	0	0	2	3	
Course failure in ELA or Math	0	0	0	0	0	0	0	0	0	0	0	0	0		
Level 1 on statewide assessment	0	0	0	0	0	0	0	0	0	0	0	0	0		

The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	evel	I				Total
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	TOLAT
Students with two or more indicators	0	0	0	0	1	1	1	0	0	0	0	0	1	4

Part II: Needs Assessment/Analysis

School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

School Grade Component		2019		2018				
School Grade Component	School	District	State	School	District	State		
ELA Achievement	0%	57%	61%	0%	60%	57%		
ELA Learning Gains	0%	56%	59%	0%	60%	57%		
ELA Lowest 25th Percentile	0%	52%	54%	0%	53%	51%		
Math Achievement	0%	55%	62%	0%	60%	58%		
Math Learning Gains	0%	57%	59%	0%	60%	56%		
Math Lowest 25th Percentile	0%	49%	52%	0%	54%	50%		
Science Achievement	0%	50%	56%	0%	54%	53%		
Social Studies Achievement	0%	77%	78%	0%	78%	75%		

EWS Indicators as Input Earlier in the Survey

la dia stan	Grade Level (prior year reported)											Tatal										
Indicator			1	Τ	2	3	3	4		5	6	;	7	Γ	8	9		10	11	12	2	Total
Number of students enrolled	4 (())	1 (0)0	(0)	6 ((0)	3 (0)3	(0)	5 (0)	9 (0))3	(0)	5 ())	4 (0)	5 (0) 22 (0)	70 (0)
Attendance below 90 percent	2 (())	0 (0)0	(3)	5 ((3)	2 (3)2	(3)	2 (2)	4 (4))1	(2)	3 (3)	4 (3)	4 (4)11 (1	12)	40 (42)
One or more suspensions	0 (())	0 (0)0	(0)	0 ((0)	0 (0)0	(0)	0 (0)	0 (0))0	(0)	0 ()(C	0 (0)	0 (0) 0 (0	D)	0 (0)
Course failure in ELA or Math	0 (())(0 (0)0	(0)	0 ((0)	0 (0)0	(0)	0 (0)	0 (0))0	(0)	0 (D)(C	0 (0)	0 (0) 0 (0))	0 (0)
Level 1 on statewide assessment	0 (0))	0 (0)0	(0)	0 ((0)	0 (0)0	(0)	0 (0)	0 (0))0	(0)	0 ()(C	0 (0)	0 (0) 0 (0))	0 (0)

Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
03	2019	0%	52%	-52%	58%	-58%
	2018	0%	53%	-53%	57%	-57%
Same Grade C	Comparison	0%				
Cohort Corr	nparison					
04	2019	0%	55%	-55%	58%	-58%
	2018	0%	55%	-55%	56%	-56%
Same Grade C	Comparison	0%			•	
Cohort Corr	nparison	0%				
05	2019					
	2018	0%	51%	-51%	55%	-55%
Cohort Con	nparison	0%			• •	
06	2019					
	2018					

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
Cohort Com	parison	0%				
07	2019					
	2018					
Cohort Com	parison	0%				
08	2019					
	2018					
Cohort Com	parison	0%				
09	2019					
	2018					
Cohort Com	parison	0%				
10	2019					
	2018					
Cohort Com	parison	0%			•	

			MATH			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
03	2019	0%	54%	-54%	62%	-62%
	2018	0%	55%	-55%	62%	-62%
Same Grade C	omparison	0%			•	
Cohort Corr	parison					
04	2019	0%	57%	-57%	64%	-64%
	2018	0%	57%	-57%	62%	-62%
Same Grade C	omparison	0%				
Cohort Corr	nparison	0%				
05	2019					
	2018	0%	54%	-54%	61%	-61%
Cohort Corr	nparison	0%				
06	2019					
	2018					
Cohort Corr	nparison	0%				
07	2019					
	2018					
Cohort Corr	nparison	0%				
08	2019					
	2018					
Cohort Corr	nparison	0%				

			SCIENC	E		
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
05	2019					
	2018	0%	52%	-52%	55%	-55%
Cohort Corr	nparison					
08	2019					

			SCIEN	CE		
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
	2018					
Cohort Corr	nparison	0%				

		BIOLO	GY EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		CIVIC	SEOC	· · · ·	
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		HISTO	RY EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		ALGEB	RA EOC	1 1	
Year	School	District	School Minus District	State	School Minus State
2019					
2018					
		GEOME	TRY EOC		
Year	School	District	School Minus District	State	School Minus State
2019					
2018					

Subgroup Data

		2019	SCHOO	OL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
SWD	9	19		6	17		17				
BLK	9			9							
HSP					27						
FRL	12	19		8	22		20				

		2018	SCHOO	DL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2016-17	C & C Accel 2016-17
		2017	SCHOO	OL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2015-16	C & C Accel 2015-16

ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

ESSA Federal Index	
ESSA Category (TS&I or CS&I)	CS&I
OVERALL Federal Index – All Students	14
OVERALL Federal Index Below 41% All Students	YES
Total Number of Subgroups Missing the Target	4
Progress of English Language Learners in Achieving English Language Proficiency	
Total Points Earned for the Federal Index	68
Total Components for the Federal Index	5
Percent Tested	93%
Subgroup Data	
Students With Disabilities	
Federal Index - Students With Disabilities	14
Students With Disabilities Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Students With Disabilities Subgroup Below 32%	
English Language Learners	
Federal Index - English Language Learners	
English Language Learners Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years English Language Learners Subgroup Below 32%	
Native American Students	
Federal Index - Native American Students	
Native American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Native American Students Subgroup Below 32%	
Asian Students	
Federal Index - Asian Students	

Hillsborough - 3782 - Lavoy Exceptional Center - 2019-20 SIP

Asian Students	
Asian Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Asian Students Subgroup Below 32%	
Black/African American Students	
Federal Index - Black/African American Students	9
Black/African American Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Black/African American Students Subgroup Below 32%	
Hispanic Students	
Federal Index - Hispanic Students	9
Hispanic Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Hispanic Students Subgroup Below 32%	
Multiracial Students	
Federal Index - Multiracial Students	
Multiracial Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Multiracial Students Subgroup Below 32%	
Pacific Islander Students	
Federal Index - Pacific Islander Students	
Pacific Islander Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Pacific Islander Students Subgroup Below 32%	
White Students	
Federal Index - White Students	
White Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years White Students Subgroup Below 32%	
Economically Disadvantaged Students	
Federal Index - Economically Disadvantaged Students	16
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%	

Analysis

Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

As an exceptional education center, LaVoy ESC does not have adequate data points (data points 0 in section II of this report) because the students take the FSAA (Florida State Alternative Assessment). The school received a marking of unsatisfactory based on student gains .

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

Suspensions

Students were placed at our school already having received suspensions for violent behavior and thus were included in our end of year data..

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

N/A

Data not generated

Most students take an alternate assessment as indicated on their IEP's.

Which data component showed the most improvement? What new actions did your school take in this area?

N/A

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)

Attendance and Behavior

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

- 1. Backwards Lesson Planning
- 2. Use of Technology
- 3. Use of Paraprofessionals
- 4. Communication
- 5. Attendance

Part III: Planning for Improvement

Areas of Focus:

#1			
Title	Backwards Lesson Planning		
Rationale	Backwards lesson planning places an emphasis on student academic grow By focusing on lesson outcomes teacher swill be able to communicate clear and achievable objectives.		
State the measurable outcome the school plans to achieve			
Person responsible for monitoring outcome	Amber Statham (amber.statham@sdhc.k12.fl.us)		
Evidence-based Strategy	Backwards Lesson Planning		
Rationale for Evidence- based Strategy			
Action Step			
Description	1. 2. 3. 4. 5.		
Person Responsible	[no one identified]		

Additional Schoolwide Improvement Priorities (optional)

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information).

As part of this SIP to meet the requirement for a substitute to fill in when a classroom teacher is not available on a particular day, or part of a day, and a Kelly Services substitute is unavailable to fill in for said missing teacher, paraprofessionals may substitute for the missing Kelly Services replacement and be compensated directly rather than receive "comp time." The SIP waiver to permit this was passed by unanimous vote during the SAC meeting of 9/26/19 per the meetings minutes. In regards to this compensation, please see Item 7.7 "ESP Employees Acting as Substitute Teachers" and in particular 7.7.1 for particulars (EDUCATIONAL SUPPORT PROFESSIONAL (ESP) CONTRACT 2015-2018)

Part IV: Title I Requirements

Additional Title I Requirements

This section must be completed if the school is implementing a Title I, Part A schoolwide program and opts to use the Schoolwide Improvement Plan to satisfy the requirements of the schoolwide program plan, as outlined in the Every Student Succeeds Act, Public Law No. 114-95, § 1114(b). This section is not required for non-Title I schools.

Describe how the school plans to build positive relationships with parents, families, and other community stakeholders to fulfill the school's mission and support the needs of students.

In order to develop skills for personal and academic success in our students, the school staff, parents, interested community partners, and where possible students will collaborate to achieve these aims. We

seek to build positive relationships between our families and community partners. We encourage parents to participate in our events by use of flyers, phone calls, and posting everything on our website to provide them with an available resource for such information. In order to keep parents informed, we communicate every child's progress to the parents of said child by sending home daily messages, quarterly progress reports, and using parent-teacher conferences when necessary or requested.

PFEP Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

The School Board of each Florida district is required by state law to establish a comprehensive program for student progression that is based on an evaluation of each student's performance including an assessment of how well the student masters the performance standards approved by the state board. The district's program for student progression is based on mastery of the English language arts, mathematics, science, and social studies standards. (F.S. 1008.25)

The HCPS Student Progression Plan includes information on initial placement, reporting student progress, reading remediation, academic acceleration, grade promotion and retention, graduation requirements, transfer credits, student recognition, accommodations, dual enrollment, and extended learning opportunities.

For complete information, please visit our Student Progression Plan at: http://www.sdhc.k12.fl.us/docs/ 00/00/21/33/studentprogressionplan.pdf

HCPS utilizes a variety of strategies for assisting students as they transition from one school to another.

HCPS employs multiple strategies for preparing children for entry into kindergarten. Over 6,000 children participate in one of several preschool programs offered by the School District (Head Start, VPK and PreK-ESE). Developmental screenings are available for all families prior to entry into kindergarten through Child Find, a service within the Florida Diagnostic and Learning Resources System (FDLRS). Additionally, the district works closely with School Readiness providers to share information.

HCPS utilizes multiple strategies for preparing students for their next school, including transitioning from elementary to middle school, middle school to high school, or simply moving to a new school mid-year. Examples include:

Bring 6th/9th graders back early for orientation Train a cadre of student ambassadors to help orient other students Parent information and/or education opportunities Hold articulation meetings between 5th and 6th grade teachers Campus visits Shadow days Middle school students visit, tutor and or perform at elementary schools High school students visit, tutor, or perform at middle schools.

Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

To ensure efficient/systematic allocation and use of resources, the PSLT/ILT utilizes an RtI/MTSS framework to improve learning for all. Resources allocated support a continuum of academic and behavioral supports, ensuring all students have fluid access to instruction (varying intensity levels matched to most appropriate available resources).

An annual inventory of resource materials, staff, and funds allocated determines necessary resource materials and personnel available to meet student needs through a resource map.

The PSLT meets regularly (bi-weekly/monthly). The PSLT meeting calendar is structured around the district's assessment calendar, ensuring opportunities to review assessments, outcome data, and engage in the problem solving process for appropriate data-driven decisions. Team members include administrator(s), guidance counselor(s), school psychologist, ESE specialist, content area coaches/ specialists, PLC teacher liaisons, others as needed

Title I:

PartA

Funding enriches eligible schools with additional instructional staff, PD, ELP, and supplemental resources for raising student achievement in high-poverty schools.

Titlell

Funds for PD to provide/promote high quality professional learning that supports improved job performance for all resulting in increased student achievement. PD includes alternative certification, instructional support training and teacher induction program.

TitleIII

Services are provided to ensure ELLs have access to academic content that is equal in scope, sequence, breadth, and depth to the curricular offerings available to all. Services include educational materials and ELL district supported services such as interpreters, translators, bi-lingual support services, teachers, parent involvement and community outreach programs, improving education of immigrant and ELLs.

TitleX- Homeless

Coordinated with Title I funds to provide summer school, reading coaches, and extended learning opportunities. Federal funds are "braided" to support supplemental academic resource teachers at district school sites and to support selected professional learning opportunities for teachers.

HeadStart

Appropriate assessments identify a child's strengths, interests, needs and learning styles. Schools utilize information from students to transition into kindergarten.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

HCPS strategies to advance college and career awareness include: Career interest inventory offered to students through Florida Shines; District College Nights; District Financial Aid Nights; Postsecondary representative visits at high schools; Field trip opportunities for career awareness; Fieldtrip opportunities to technical colleges; and Opportunities for students to take courses within their area of interest at their high school, via virtual school, and through dual enrollment.

Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

N/A

Part V: Budget

The approved budget does not reflect any amendments submitted for this project.

1	III.A.	Areas of Focus: Backwards Lesson Planning	\$0.00
		Total:	\$0.00