Hernando County School District

## Fox Chapel Middle School



## 2019-20 Schoolwide Improvement Plan

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## Fox Chapel Middle School

9412 FOX CHAPEL LN, Spring Hill, FL 34606

## https://www.hernandoschools.org/fcms

## Principal: Tom Dye

| 2019-20 Status (per MSID File) | Active |
| :---: | :---: |
| School Type and Grades Served (per MSID File) | Middle School 6-8 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2018-19 Title I School | Yes |
| 2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 100\% |
| 2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* <br> English Language Learners* <br> Asian Students <br> Black/African American Students* <br> Hispanic Students* <br> Multiracial Students* <br> White Students* <br> Economically Disadvantaged <br> Students* |
| School Grades History | $\begin{aligned} & 2018-19: C(44 \%) \\ & 2017-18: C(50 \%) \\ & 2016-17: C(48 \%) \\ & 2015-16: C(42 \%) \\ & 2014-15: C(49 \%) \end{aligned}$ |
| 2019-20 School Improvement (SI) Information* |  |
| SI Region | Central |
| Regional Executive Director | Lucinda Thompson |
| Turnaround Option/Cycle | N/A |
| Year |  |
| Support Tier |  |


| ESSA Status | TS\&I |
| :---: | :---: |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here. |  |

## School Board Approval

This plan is pending approval by the Hernando County School Board.

## SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of $D$ or $F$. This plan is also a requirement for Targeted Support and Improvement (TS\&I) and Comprehensive Support and Improvement (CS\&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS\&I, a school must have one or more ESSA subgroup(s) with a Federal Index below $41 \%$. This plan shall be approved by the district. There are three ways a school can be designated as CS\&l:

1. have a school grade of $D$ or $F$
2. have a graduation rate of $67 \%$ or lower
3. have an overall Federal Index below 41\%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.
The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all noncharter schools with a current grade of D or F, or a graduation rate $67 \%$ or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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## Fox Chapel Middle School

9412 FOX CHAPEL LN, Spring Hill, FL 34606

## https://www.hernandoschools.org/fcms

## School Demographics

School Type and Grades Served (per MSID File)<br>Middle School<br>6-8<br>Primary Service Type (per MSID File)<br>K-12 General Education<br>\section*{2018-19 Title I School}<br>Yes<br>Charter School<br>No<br>2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)<br>100\%

School Grades History

| Year | 2018-19 | $2017-18$ | $2016-17$ | 2015-16 |
| :--- | :---: | :---: | :---: | :---: |
| Grade | $C$ | $C$ | $C$ | $C$ |

## School Board Approval

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## SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district that has a school grade of $D$ or F .

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all noncharter schools with a current grade of $D$ or $F$ (see page 4). For schools receiving a grade of $A, B$, or $C$, the district may opt to require a SIP using a template of its choosing. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridaCIMS.org.

## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

## Part I: School Information

School Mission and Vision
Provide the school's mission statement.
Learn, Lead, Succeed
Provide the school's vision statement.
Tigers Today, Leaders Tomorrow
School Leadership Team
Membership
Identify the name, email address and position title for each member of the school leadership team:

| Rufa, Carmine | Principal | Responsible for supervising the School's Educational Program, teachers and staff. Implementing, evaluating and monitoring school curriculum to increase student achievement scores. |
| :---: | :---: | :---: |
| Thornton, Kerry | Assistant Principal | Assist the Principal in developing, implementing and monitoring the school's curriculum. Supporting and working with teachers and staff to increase student achievement. |
| Kiley, Rachel | Dean | Assist with disciplines, monitoring discipline and Multi Systems of Support for Behavior <br> Assist and support teachers |
| Wilcox, Vanessa | Instructional Coach | Assist and Support Teachers through the Coaching Cycle Assist with and participate Professional Development |
| Witt, Roxanne | Administrative Support | Assist with Data <br> Assist with Development of School Improvement Plan |
| Walby, Kim | School Counselor | Developing a school counseling program that identifies and supports the needs of the student population. Advocates for students. Plans and assists students in increasing student achievement, social skill development and providing career awareness. Identifies and addresses the needs of individual students. Communicates with families, school staff and community agencies. |


| Valure, | Instructional |
| :--- | :--- |
| Tiffany | Coach |

Assist and Support Teachers through the Coaching Cycle Assist with and participate in Professional Development Facilitate Lesson Planning with individual Departments

## Enders,

Brandy
Dean

| Pastore, | Instructional |
| :--- | :--- |
| Maria | Coach |

Renczkowski, Teacher, AJ K-12

Assist with disciplines, monitoring discipline and Multi Systems of Support for Behavior Assist and support teachers

> Assist and Support Teachers through the Coaching Cycle Facilitate and participate in Professional Development Facilitate Lesson Planning with individual Departments

Assist and support math teachers with lesson planning, curriculum and school programs. Assist with schedules, school and grade level activities and events. Increase and maintain staff morale. Assist teachers and staff in supporting the goals and strategies included in the School Improvement Plan.

| Name | Title | Job Duties and Responsibilities |
| :---: | :---: | :---: | :---: | :---: | Assist and support ELA teachers with lesson planning, curriculum and

Schlechter, Teacher, Magen K-12

Assist and support Social Studies teachers with lesson planning, curriculum and school programs. Assist with schedules, school and grade level activities and events. Increase and maintain staff morale. Assist teachers and staff in supporting the goals and strategies included in the School Improvement Plan.

Teach and support students with Disabilities. Provide support to classroom teachers. Create IEPS and develop individual goals based on data. Provide individualized and small group instructions based on student needs. Maintain accurate records.

## Early Warning Systems

## Current Year

The number of students by grade level that exhibit each early warning indicator listed:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Indicator | K | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 246 | 273 | 233 | 0 | 0 | 0 | 0 | 752 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 28 | 44 | 0 | 0 | 0 | 0 | 94 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 70 | 88 | 0 | 0 | 0 | 0 | 219 |
| Course failure in ELA or Math | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 16 | 7 | 0 | 0 | 0 | 0 | 26 |
| Level 1 on statewide assessment | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 66 | 66 | 0 | 0 | 0 | 0 | 193 |

The number of students with two or more early warning indicators:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 138 | 128 | 0 | 0 | 0 | 0 | 394 |

## The number of students identified as retainees:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Indicator | K | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | $\mathbf{4}$ | 0 | 0 | 0 | 0 | 12 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| FTE units allocated to school (total number of teacher units) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 57 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Date this data was collected or last updated
Wednesday 7/24/2019

## Prior Year - As Reported

The number of students by grade level that exhibit each early warning indicator:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 116 | 98 | 0 | 0 | 0 | 0 | 315 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 62 | 70 | 0 | 0 | 0 | 0 | 197 |
| Course failure in ELA or Math | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 25 | 11 | 0 | 0 | 0 | 0 | 50 |
| Level 1 on statewide assessment | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 66 | 103 | 0 | 0 | 0 | 0 | 228 |

The number of students with two or more early warning indicators:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 149 | 151 | 0 | 0 | 0 | 0 | 444 |

Prior Year - Updated
The number of students by grade level that exhibit each early warning indicator:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Indicator | K | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 116 | 98 | 0 | 0 | 0 | 0 | 315 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 62 | 70 | 0 | 0 | 0 | 0 | 197 |
| Course failure in ELA or Math | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 25 | 11 | 0 | 0 | 0 | 0 | 50 |
| Level 1 on statewide assessment | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 66 | 103 | 0 | 0 | 0 | 0 | 228 |

The number of students with two or more early warning indicators:

| Indicator | K | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 149 | 151 | 0 | 0 | 0 | 0 | 444 |

Part II: Needs Assessment/Analysis

## School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component |  | 2019 |  |  | 2018 |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | School | District | State | School | District | State |  |
| ELA Achievement | $40 \%$ | $56 \%$ | $54 \%$ | $32 \%$ | $54 \%$ | $52 \%$ |  |
| ELA Learning Gains | $44 \%$ | $53 \%$ | $54 \%$ | $39 \%$ | $56 \%$ | $54 \%$ |  |
| ELA Lowest 25th Percentile | $39 \%$ | $47 \%$ | $47 \%$ | $34 \%$ | $49 \%$ | $44 \%$ |  |
| Math Achievement | $42 \%$ | $61 \%$ | $58 \%$ | $49 \%$ | $62 \%$ | $56 \%$ |  |
| Math Learning Gains | $39 \%$ | $55 \%$ | $57 \%$ | $49 \%$ | $55 \%$ | $57 \%$ |  |
| Math Lowest 25th Percentile | $34 \%$ | $51 \%$ | $51 \%$ | $60 \%$ | $55 \%$ | $50 \%$ |  |
| Science Achievement | $38 \%$ | $56 \%$ | $51 \%$ | $40 \%$ | $50 \%$ | $50 \%$ |  |
| Social Studies Achievement | $73 \%$ | $72 \%$ | $72 \%$ | $68 \%$ | $74 \%$ | $70 \%$ |  |

EWS Indicators as Input Earlier in the Survey

| Indicator | Grade Level (prior year reported) |  | Total |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{6}$ | $\mathbf{7}$ |  |  |
| Number of students enrolled | $246(0)$ | $273(0)$ | $233(0)$ | $752(0)$ |
| Attendance below 90 percent | $22(101)$ | $28(116)$ | $44(98)$ | $94(315)$ |
| One or more suspensions | $61(65)$ | $70(62)$ | $88(70)$ | $219(197)$ |
| Course failure in ELA or Math | $3(14)$ | $16(25)$ | $7(11)$ | $26(50)$ |
| Level 1 on statewide assessment | $61(59)$ | $66(66)$ | $66(103)$ | $193(228)$ |

## Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

| ELA |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2019 | 40\% | 52\% | -12\% | 54\% | -14\% |
|  | 2018 | 41\% | 53\% | -12\% | 52\% | -11\% |
| Same Grade Comparison |  | -1\% |  |  |  |  |
| Cohort Comparison |  |  |  |  |  |  |
| 07 | 2019 | 36\% | 53\% | -17\% | 52\% | -16\% |
|  | 2018 | 40\% | 51\% | -11\% | 51\% | -11\% |
| Same Grade Comparison |  | -4\% |  |  |  |  |
| Cohort Comparison |  | -5\% |  |  |  |  |
| 08 | 2019 | 45\% | 53\% | -8\% | 56\% | -11\% |
|  | 2018 | 42\% | 54\% | -12\% | 58\% | -16\% |
| Same Grade Comparison |  | 3\% |  |  |  |  |
| Cohort Comparison |  | 5\% |  |  |  |  |


| MATH |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2019 | 33\% | 53\% | -20\% | 55\% | -22\% |
|  | 2018 | 49\% | 53\% | -4\% | 52\% | -3\% |
| Same Grade Comparison |  | -16\% |  |  |  |  |
| Cohort Comparison |  |  |  |  |  |  |
| 07 | 2019 | 46\% | 62\% | -16\% | 54\% | -8\% |
|  | 2018 | 56\% | 63\% | -7\% | 54\% | 2\% |
| Same Grade Comparison |  | -10\% |  |  |  |  |
| Cohort Comparison |  | -3\% |  |  |  |  |
| 08 | 2019 | 27\% | 50\% | -23\% | 46\% | -19\% |
|  | 2018 | 41\% | 53\% | -12\% | 45\% | -4\% |
| Same Grade Comparison |  | -14\% |  |  |  |  |
| Cohort Comparison |  | -29\% |  |  |  |  |


| SCIENCE |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Year | School | District | School- <br> District <br> Comparison | State | School- <br> State <br> Comparison |  |
| 08 | 2019 | $39 \%$ | $54 \%$ | $-15 \%$ | $48 \%$ | $-9 \%$ |  |
|  | 2018 | $34 \%$ | $56 \%$ | $-22 \%$ | $50 \%$ | $-16 \%$ |  |
| Same Grade Comparison |  |  |  |  |  |  |  |
| Cohort Comparison |  | $5 \%$ |  |  |  |  |  |


| BIOLOGY EOC |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 |  |  |  |  |  |
| 2018 |  |  |  |  |  |
| CIVICS EOC |  |  |  |  |  |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 70\% | 75\% | -5\% | 71\% | -1\% |
| 2018 | 71\% | 74\% | -3\% | 71\% | 0\% |
| Compare |  | -1\% |  |  |  |
| HISTORY EOC |  |  |  |  |  |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 |  |  |  |  |  |
| 2018 |  |  |  |  |  |
| ALGEBRA EOC |  |  |  |  |  |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 79\% | 59\% | 20\% | 61\% | 18\% |


| ALGEBRA EOC |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Year | School | District | School Minus District | State | School Minus State |
| 2018 | 90\% | 62\% | 28\% | 62\% | 28\% |
| Compare |  | -11\% |  |  |  |
| GEOMETRY EOC |  |  |  |  |  |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 0\% | 55\% | -55\% | 57\% | -57\% |
| 2018 | 0\% | 45\% | -45\% | 56\% | -56\% |
| Compare |  | 0\% |  |  |  |

## Subgroup Data

| 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroups | ELA <br> Ach. | $\begin{gathered} \text { ELA } \\ \text { LG } \end{gathered}$ | $\begin{aligned} & \text { ELA } \\ & \text { LG } \\ & \text { L25\% } \end{aligned}$ | Math Ach. | Math LG | $\begin{gathered} \text { Math } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Sci Ach. | SS <br> Ach. | MS Accel. | Grad <br> Rate <br> $2017-18$ | C \& C <br> Accel <br> $2017-18$ |
| SWD | 17 | 34 | 33 | 17 | 23 | 15 | 19 | 49 |  |  |  |
| ELL | 32 | 47 | 40 | 26 | 32 | 18 |  |  |  |  |  |
| BLK | 31 | 47 | 40 | 25 | 28 | 37 | 20 | 57 |  |  |  |
| HSP | 32 | 39 | 30 | 31 | 37 | 40 | 27 | 58 | 33 |  |  |
| MUL | 50 | 48 |  | 50 | 37 |  | 57 |  |  |  |  |
| WHT | 43 | 45 | 44 | 47 | 42 | 32 | 42 | 79 | 52 |  |  |
| FRL | 38 | 44 | 40 | 39 | 36 | 29 | 33 | 70 | 45 |  |  |
| 2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS |  |  |  |  |  |  |  |  |  |  |  |
| Subgroups | ELA <br> Ach. | $\begin{gathered} \text { ELA } \\ \text { LG } \end{gathered}$ | $\begin{aligned} & \text { ELA } \\ & \text { LG } \\ & \text { L25\% } \end{aligned}$ | Math Ach. | Math LG | $\begin{gathered} \text { Math } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Sci Ach. | SS <br> Ach. | MS Accel. |  | $\left\lvert\, \begin{gathered} \text { C \& C } \\ \text { Accel } \\ 2016-17 \end{gathered}\right.$ |
| SWD | 10 | 25 | 29 | 18 | 43 | 44 | 22 | 44 |  |  |  |
| ELL | 21 | 43 |  | 25 | 42 |  |  |  |  |  |  |
| ASN | 70 |  |  | 60 |  |  |  |  |  |  |  |
| BLK | 25 | 33 | 31 | 30 | 45 | 33 | 32 | 67 |  |  |  |
| HSP | 35 | 43 | 28 | 38 | 43 | 56 | 27 | 66 | 56 |  |  |
| MUL | 50 | 53 |  | 50 | 33 |  | 20 | 88 |  |  |  |
| WHT | 44 | 48 | 46 | 59 | 59 | 64 | 39 | 76 | 45 |  |  |
| FRL | 38 | 44 | 37 | 47 | 52 | 55 | 35 | 72 | 42 |  |  |
| 2017 SCHOOL GRADE COMPONENTS BY SUBGROUPS |  |  |  |  |  |  |  |  |  |  |  |
| Subgroups | ELA <br> Ach. | $\begin{gathered} \text { ELA } \\ \text { LG } \end{gathered}$ | $\begin{gathered} \text { ELA } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Math Ach. | Math LG | $\begin{gathered} \text { Math } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Sci Ach. | SS <br> Ach. | MS Accel. |  | $\begin{gathered} \text { C \& C } \\ \text { Accel } \\ 2015-16 \end{gathered}$ |
| SWD | 10 | 28 | 27 | 25 | 43 | 44 | 21 | 31 |  |  |  |
| ELL | 14 | 50 | 50 | 48 | 75 | 92 | 8 |  |  |  |  |
| ASN | 55 |  |  | 73 |  |  |  |  |  |  |  |
| BLK | 15 | 24 | 29 | 27 | 53 | 62 | 15 | 63 |  |  |  |
| HSP | 31 | 40 | 40 | 48 | 49 | 66 | 38 | 65 | 33 |  |  |
| MUL | 35 | 47 |  | 58 | 69 |  |  | 83 |  |  |  |
| WHT | 34 | 40 | 32 | 50 | 47 | 57 | 43 | 68 | 67 |  |  |
| FRL | 30 | 39 | 35 | 47 | 48 | 60 | 39 | 69 | 58 |  |  |

## ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

| ESSA Federal Index |  |
| :---: | :---: |
| ESSA Category (TS\&I or CS\&l) |  |
| OVERALL Federal Index - All Students | 44 |
| OVERALL Federal Index Below 41\% All Students | NO |
| Total Number of Subgroups Missing the Target | 4 |
| Progress of English Language Learners in Achieving English Language Proficiency |  |
| Total Points Earned for the Federal Index | 399 |
| Total Components for the Federal Index | 9 |
| Percent Tested | 99\% |
| Subgroup Data |  |
| Students With Disabilities |  |
| Federal Index - Students With Disabilities | 26 |
| Students With Disabilities Subgroup Below 41\% in the Current Year? | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32\% |  |
| English Language Learners |  |
| Federal Index - English Language Learners | 33 |
| English Language Learners Subgroup Below 41\% in the Current Year? | YES |
| Number of Consecutive Years English Language Learners Subgroup Below 32\% |  |
| Native American Students |  |
| Federal Index - Native American Students |  |
| Native American Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32\% |  |
| Asian Students |  |
| Federal Index - Asian Students |  |
| Asian Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32\% |  |
| Black/African American Students |  |
| Federal Index - Black/African American Students | 36 |
| Black/African American Students Subgroup Below 41\% in the Current Year? | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32\% |  |


| Hispanic Students |  |
| :---: | :---: |
| Federal Index - Hispanic Students | 36 |
| Hispanic Students Subgroup Below 41\% in the Current Year? | YES |
| Number of Consecutive Years Hispanic Students Subgroup Below 32\% |  |
| Multiracial Students |  |
| Federal Index - Multiracial Students | 48 |
| Multiracial Students Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years Multiracial Students Subgroup Below 32\% |  |
| Pacific Islander Students |  |
| Federal Index - Pacific Islander Students |  |
| Pacific Islander Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32\% |  |
| White Students |  |
| Federal Index - White Students | 47 |
| White Students Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32\% |  |
| Economically Disadvantaged Students |  |
| Federal Index - Economically Disadvantaged Students | 42 |
| Economically Disadvantaged Students Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32\% |  |

## Analysis

## Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

## Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

Math lowest quartile showed the lowest performance overall based on 2019 FSA data. The most inhibiting factor was a continuous change in Math teachers in grade levels and in both Intensive Math classes. There was a lack of continuity and consistency with teachers throughout the entire school year.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

Math learning gains showed the greatest decline from 2018 to 2019. Math learning gains dropped from $54 \%$ to $39 \%$. There were numerous substitute teachers in the Math and Intensive Math classes that led to the decline in percentage experienced in 2019.

## Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

The greatest gap was in Math learning gains when compared to the state average. The state average was $57 \%$, whereas the school average was $39 \%$. Along with the continuous flux of teachers, the Math classes need to demonstrate to students how what they are learning is relevant to their own lives. Due to late funding, before and after school tutoring was not able to take place last school year as well.

## Which data component showed the most improvement? What new actions did your school take in this area?

8th grade Science showed the most improvement overall when compared to FSA ELA and Math data as well as Civics. The 8th grade Science teachers planned together daily with in depth lessons and hands on labs, Formative data was closely examined to determine mastery or the need to reteach with fidelity. FCMS had a Science coach that assisted the teachers and helped them plan when necessary. There was also a Science Night put on by the Science teachers that welcomed parents in to see what their children have been studying and the importance of what they were learning.

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)

1. The number of students that scored a Level 1 on FSA ELA and Math is of great concern. This needs to be an area of focus to close learning gaps and scaffold learning so that students have better opportunity to demonstrate achievement on upcoming FSA assessments. This school year, we have 193 students that demonstrated a level 1 on either FSA ELA or Math or both. That equates to $25 \%$ of FCMS population.
2. Attendance is also concerning. Students will not learn from their teachers if they are not at school. 94 students, $12.5 \%$, have shown poor attendance in prior school years.

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

1. Implementation and use of LFS
2. Teacher retention and recruitment
3. Make the best use of Tiger Time ( Schoolwide MTSS)
4. Differentiating instruction based on data analysis
5. Adult push in to classes that have a need academically or behaviorally

## Part III: Planning for Improvement

## Areas of Focus:

Title Common planning with fidelity
FCMS was graded a C after state testing in 2019. Data showed that both ELA and Math dropped significantly. Four subgroups declined to below $41 \%$ proficiency. They were Hispanic, African-American,SWD, and ELL students. One strategy, Learning Focused School (LFS) will put a greater emphasis on common lesson planning for teachers, knowing and understanding the standards being taught, and include instructional strategies Rationale to allow all students to be successful. Lesson plans will be submitted bi-weekly in advance by teachers to administration for review of standards based activities and collaborative structures. As a part of follow through, administration will check to see that lesson plans are implemented with fidelity in the classroom. LFS uses visual learning maps to provide an additional modality to students. Standards are taught to mastery instead of simply to exposure through the use of lesson planning and delivery with fidelity.
Students will be able to explain to any adult who walks in the classroom what they are

State the measurable outcome the school plans to achieve

## Person

responsible
for
monitoring
outcome

Evidence-
based
Strategy

Rationale
for
Evidencebased Strategy
Action Step

Learning focus strategies will provide teachers a platform for planning collaboratively with extension activities and differentiated strategies embedded. This will provide students the opportunity to apply higher order thinking, make learning relevant to their lives, and experience higher engagement through the use of learning maps and student led collaborative groups.

|  | 1. Teachers will participate in initial and ongoing professional development for LFS. <br> 2. Implementation of LFS template lesson plans will be used by all teachers to include <br> activating strategies and vocabulary teaching in context within lesson plans. |
| :--- | :--- |
| Description | 3. Learning maps will be evident in all classrooms. <br> 4. Walkthroughs to determine areas of strengths and areas in need of further PD. <br> 5. Evaluate the use of LFS through lesson plans, learning maps, and data collected from <br> formative assessments. |
| Person  <br> Responsible Carmine Rufa (rufa_c@hcsb.k12.fl.us) |  |

Additional Schoolwide Improvement Priorities (optional)

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information).

## Part IV: Title I Requirements


#### Abstract

Additional Title I Requirements This section must be completed if the school is implementing a Title I, Part A schoolwide program and opts to use the Schoolwide Improvement Plan to satisfy the requirements of the schoolwide program plan, as outlined in the Every Student Succeeds Act, Public Law No. 114-95, Â§ 1114(b). This section is not required for non-Title I schools.


Describe how the school plans to build positive relationships with parents, families, and other community stakeholders to fulfill the school's mission and support the needs of students.

FCMS uses sign-in sheets to measure parental involvement participation at events. Identified needs are determined by surveys, Title I meetings, and school data.

Parent and family engagement funds are being planned to purchase student agendas, supplies for parent and family engagement events, and to pay additional duty for teaches to attend parent events beyond their contract time. Title I funds will be used to pay additional duty for teachers to host content specific parent engagement events and materials necessary for the workshops.

Teachers will be expected to inform and communicate with parents throughout the school year with the Remind app, and parent/teacher conferences.

The HCSD Parent Academy will be invited to provide professional learning to teachers about the importance of involving parents in their student's academics. Arrangements will be made when FCMS knows in advance that a parent needs assistance (ADA accommodations, non-English language translation) at an event. The Title I Facilitator will train the teachers in the requirements of the Title I Annual Meeting and Title I student Compact requirements and procedures.

The evaluation of implementation and effectiveness of parent and family engagement activities will be determined via survey results and parent input at Title I/SAC meetings.

Research - http://www.nea.org/assets/docs/PB11_ParentInvolvement08.pdf

## PFEP Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.
Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services.

Fox Chapel Middle School places high value on horizontal and vertical support and communication. Understanding transitioning into middle school is sometimes a difficult and stressful stage in a child's life, FCMS has integrated a school-wide Positive Behavioral Support system to provide structure for the students and teach systems of positive reinforcement through school-wide collaboration. Prior to the first day of school, students of all grades and parents/guardians are invited to an open house/schedule pickup to help them familiarize themselves with the campus and meet their team of teachers. FCMS invites our elementary feeder schools to bring their 5 th grade students to visit our campus. Common planning time allows teachers to discuss school-wide behavioral and academic trends. Grade level counselors are available to address academic social and academic needs of individual students. Students with high social/emotional needs are provided with an adult mentor.

Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another.

MTSS-SBLT meets bi-weekly to evaluate school-wide data. Assessment data is reviewed by each Department Chair from a school-wide perspective identifying areas of strengths and weaknesses and trends. The MTSS-SBLT provides guidance by organizing and coordinating MTSS efforts, working with grade-level teams. All teams have a representative serving on the SBLT to ensure communication is fluid and implementation of strategies identified in the SIP are implemented with fidelity. Department Chairs and Coaches serve as liaisons between the MTSS-SBLT and their Department members in a reciprocal fashion. The SBLT analyzes and dis-aggregates data at the core and supplemental levels. When individual student data analysis and problem solving is necessary, a separate student problemsolving team (e.g., parent-teacher conference, subcommittee of the SBLT, specialized team, IEP team, PS/RtI team, etc.) is convened.

PS/Rtl Teams - grade level teams meet monthly to review behavioral progress monitoring data of Tier 2/ supplemental and Tier 3/intensive students, determine and implement Tier 2/supplemental \& Tier 3/ intensive intervention plans and discuss potential Tier $2 / 3$ students utilizing the problem-solving method.

FCMS is dedicated to providing, maintaining, and improving comparable, supplementary Title I services for all of our students. Services are regularly coordinated with other federally-funded programs: Title III funds to support additional services for our English Language Learners (ELLs), and Title IX funds provide additional services for our homeless students. Compliance monitoring for programs and services under the Consent Decree are coordinated by the ESOL Lead Teacher. Title I monitoring is the responsibility of the TIF.
Title I materials are distributed to teachers based on justifiable purpose. The TIF and Lab Manager will work to maintain all inventory, where it's housed and/or who has it, in the system Alexandria. During biweekly SLT meetings, problem-solving may lead to suggestions of using Title I materials, or requesting funds for Title I materials.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

Sixth grade students are given the opportunity to visit a neighboring High School, 7th grade students visit the local state college, Pasco Hernando State College and 8th grade will visit a university year. According to the Institute of Educational Sciences, research suggests students who are exposed to college campuses, are given the opportunity to interact with college professors, and experience aspects of campus life are less likely to drop out of high school.

Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

Fox Chapel Middle School would like to start the planning and application for bringing the Middle Years Program into the school. The goal is to plan during 2019-2020 school year and begin the implementation of the program for the 2020-2021 school year, beginning with sixth grade. During the 2019-2020 school year, selected teachers will attend training for the Middle Years Program. Becoming an authorized school of the International Baccalaureate (IB) Middle Years Program is a lengthy process.

FCMS will offer an extended learning program, beginning occurring in June 2020. This extended learning opportunity will offer credit recovery to students who are at risk of course failures. Test prep boot camps will be offered on no more than four Saturdays in the second semester. These boot camps will be offered
in each tested FSA subject area. FCMS will offer robotics pre-requisite classes. The plan will be to offer a level 1 robotics class for the 2020-2021 school year. FCMS offers DIT for high school credit for approximately 25 students.

