

2020-21 Schoolwide Improvement Plan

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Duval - 0191 - Ruth N. Upson Elementary Schl - 2020-21 SIP

Ruth N. Upson Elementary School

1090 DANCY ST, Jacksonville, FL 32205

http://www.duvalschools.org/upson

Demographics

Principal: Faith Roberts Graham

Start Date for this Principal: 7/22/2019

	1
2019-20 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Elementary School PK-5
Primary Service Type (per MSID File)	K-12 General Education
2019-20 Title I School	Yes
2019-20 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	99%
2019-20 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	Students With Disabilities Black/African American Students Hispanic Students Multiracial Students White Students Economically Disadvantaged Students
School Grades History	2018-19: B (58%) 2017-18: C (53%) 2016-17: A (65%) 2015-16: B (61%)
2019-20 School Improvement (SI) Info	ormation*
SI Region	Northeast
Regional Executive Director	Cassandra Brusca
Turnaround Option/Cycle	N/A
Year	
Support Tier	
ESSA Status	N/A
* As defined under Rule 6A-1.099811, Florida Administrative Code. For	or more information, <u>click here</u> .

School Board Approval

This plan is pending approval by the Duval County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <u>www.floridacims.org.</u>

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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Duval - 0191 - Ruth N. Upson Elementary Schl - 2020-21 SIP

Ruth N. Upson Elementary School

1090 DANCY ST, Jacksonville, FL 32205

http://www.duvalschools.org/upson

School Demographics

School Type and Gr (per MSID F		2019-20 Title I School	Disadvant	Economically taged (FRL) Rate ted on Survey 3)						
Elementary S PK-5	school	Yes		100%						
Primary Servio (per MSID F	••	Charter School	(Reporte	Minority Rate ed as Non-white Survey 2)						
K-12 General E	ducation	No		51%						
School Grades Histo	ory									
Year Grade	2019-20 B	2018-19 B	2017-18 C	2016-17 A						
School Board Appro	val									

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SIP Authority

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

The mission of Ruth N. Upson Elementary School is to engage, empower and educate students to achieve their potential in the global community.

Provide the school's vision statement.

The vision of Ruth N. Upson Elementary School is to inspire and provide opportunities for every student to think, to learn, to achieve, and to become a better person in our global community.

School Leadership Team

Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

Name	Title	Job Duties and Responsibilities
Spinner, Yvonne	Principal	Instructional Leader, classroom observations and coaching.
Royal, Jeffrey	Assistant Principal	Instructional Leader, classroom observations and coaching.
McLarty, Kimberly	Instructional Coach	Reading Coach-Kim McLarty- Professional development and monitoring of effective reading and writing instruction in grades K-5.
Smith, Arianne	School Counselor	Arianne Smith- School Counselor - Responsible for school counseling services and leadership for resource teacher team.
Stratton, Kimberly	Teacher, K-12	Model ELA classroom teacher serving as demonstration classroom for peers and lead teacher.
Stallings, Katherine		Primary ELA Interventionist-Katherine Stallings- Professional development and monitoring of effective reading and writing instruction in grades K-5.
Dixon, Retha	Teacher, K-12	Model Mathclassroom teacher serving as a demonstration classroom for peers and lead teacher.

Demographic Information

Principal start date

Monday 7/22/2019, Faith Roberts Graham

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. *Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.*

1

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

4

Total number of teacher positions allocated to the school

19

Demographic Data

2020-21 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Elementary School PK-5
Primary Service Type (per MSID File)	K-12 General Education
2019-20 Title I School	Yes
2019-20 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	99%
2019-20 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	Students With Disabilities Black/African American Students Hispanic Students Multiracial Students White Students Economically Disadvantaged Students
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2019-20 School Improvement (SI) Inf	ormation*
SI Region	Northeast
Regional Executive Director	Cassandra Brusca
Turnaround Option/Cycle	N/A
Year	
Support Tier	

ESSA Status	N/A

* As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here.

Early Warning Systems

Current Year

The number of students by grade level that exhibit each early warning indicator listed:

Indicator	Grade Level												Total	
indicator		1	2	3	4	5	6	7	8	9	10	11	12	TOLAT
Number of students enrolled	23	53	74	65	64	46	0	0	0	0	0	0	0	325
Attendance below 90 percent	0	0	0	0	0	0	0	0	0	0	0	0	0	
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide ELA assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide Math assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	

The number of students with two or more early warning indicators:

Indicator		Grade Level												
		1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	1	18	32	28	14	14	0	0	0	0	0	0	0	107

The number of students identified as retainees:

Indicator		Grade Level												Tetel
		1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	1	2	0	0	0	0	0	0	0	0	0	0	0	3
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0	

Date this data was collected or last updated Monday 6/22/2020

Prior Year - As Reported

The number of students by grade level that exhibit each early warning indicator:

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Indicator		Grade Level												Total
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	TOLAT
Number of students enrolled	54	76	72	71	52	71	0	0	0	0	0	0	0	396
Attendance below 90 percent	0	1	2	4	8	8	0	0	0	0	0	0	0	23
One or more suspensions	1	0	0	2	3	3	0	0	0	0	0	0	0	9
Course failure in ELA or Math	2	4	2	2	0	0	0	0	0	0	0	0	0	10
Level 1 on statewide assessment	0	0	0	3	3	8	0	0	0	0	0	0	0	14

The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	eve	l				Total
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	1	3	4	8	0	0	0	0	0	0	0	16

The number of students identified as retainees:

Indiantan						Gr	ade	e Le	ve	I				Tatal
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	2	4	2	3	0	0	0	0	0	0	0	0	0	11
Students retained two or more times	0	0	0	0	2	2	0	0	0	0	0	0	0	4

Prior Year - Updated

The number of students by grade level that exhibit each early warning indicator:

Indicator					Gı	ade	Le	vel						Total
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	TOLAI
Number of students enrolled	54	76	72	71	52	71	0	0	0	0	0	0	0	396
Attendance below 90 percent	0	1	2	4	8	8	0	0	0	0	0	0	0	23
One or more suspensions	1	0	0	2	3	3	0	0	0	0	0	0	0	9
Course failure in ELA or Math	2	4	2	2	0	0	0	0	0	0	0	0	0	10
Level 1 on statewide assessment	0	0	0	3	3	8	0	0	0	0	0	0	0	14

The number of students with two or more early warning indicators:

Indicator	Grade Level											Total		
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	1	3	4	8	0	0	0	0	0	0	0	16

The number of students identified as retainees:

Indicator						Gr	ade	e Le	ve	l				Total
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	2	4	2	3	0	0	0	0	0	0	0	0	0	11
Students retained two or more times	0	0	0	0	2	2	0	0	0	0	0	0	0	4

Part II: Needs Assessment/Analysis

School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

School Grade Component		2019			2018	
School Grade Component	School	District	State	School	District	State
ELA Achievement	65%	50%	57%	58%	49%	55%
ELA Learning Gains	59%	56%	58%	64%	56%	57%
ELA Lowest 25th Percentile	43%	50%	53%	71%	54%	52%
Math Achievement	76%	62%	63%	77%	62%	61%
Math Learning Gains	64%	63%	62%	61%	63%	61%
Math Lowest 25th Percentile	50%	52%	51%	59%	54%	51%
Science Achievement	52%	48%	53%	65%	50%	51%

EWS Indicators as Input Earlier in the Survey											
Indicator		Grade	Level (prid	or year re	ported)		Total				
mulcator	K	1	2	3	4	5	TOLAT				
	(0)	(0)	(0)	(0)	(0)	(0)	0 (0)				

Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
03	2019	63%	51%	12%	58%	5%
	2018	60%	50%	10%	57%	3%
Same Grade C	omparison	3%				
Cohort Com	parison					
04	2019	66%	52%	14%	58%	8%
	2018	51%	49%	2%	56%	-5%
Same Grade C	omparison	15%				
Cohort Com	parison	6%				
05	2019	61%	50%	11%	56%	5%
	2018	52%	51%	1%	55%	-3%
Same Grade C	omparison	9%				
Cohort Com	iparison	10%				

			MATH			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
03	2019	74%	61%	13%	62%	12%

			MATH			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
	2018	80%	59%	21%	62%	18%
Same Grade C	omparison	-6%				
Cohort Com	parison					
04	2019	85%	64%	21%	64%	21%
	2018	66%	60%	6%	62%	4%
Same Grade C	omparison	19%				
Cohort Com	parison	5%				
05	2019	71%	57%	14%	60%	11%
	2018	62%	61%	1%	61%	1%
Same Grade C	omparison	9%				
Cohort Com	parison	5%				

			SCIENCE			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
05	2019	50%	49%	1%	53%	-3%
	2018	68%	56%	12%	55%	13%
Same Grade C	omparison	-18%				
Cohort Com	parison					

Subgroup Data

		2019	SCHOO	DL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
SWD	44	42		64	70		40				
BLK	54	54	43	61	56	44	28				
MUL	57	64		85	80						
WHT	70	58	36	84	69		69				
FRL	62	59	48	72	68	52	42				
		2018	SCHOO	OL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2016-17	C & C Accel 2016-17
SWD	40	44	38	55	33	38	46				
BLK	37	36	33	61	40	29	54				
MUL	76	70		71	30						
WHT	66	48	36	84	48	54	76				
FRL	56	48	43	74	45	38	63				
		2017	SCHOO	OL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2015-16	C & C Accel 2015-16
SWD	31	73	77	66	77						

2017 SCHOOL GRADE COMPONENTS BY SUBGROUPS											
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2015-16	C & C Accel 2015-16
BLK	43	43	60	69	61	73	50				
HSP	57	80		57	40						
MUL	71	73		76	40						
WHT	64	70	73	86	70		72				
FRL	51	61	68	73	64	52	58				

ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

ESSA Federal Index			
ESSA Category (TS&I or CS&I)	N/A		
OVERALL Federal Index – All Students	58		
OVERALL Federal Index Below 41% All Students			
Total Number of Subgroups Missing the Target			
Progress of English Language Learners in Achieving English Language Proficiency			
Total Points Earned for the Federal Index	409		
Total Components for the Federal Index	7		
Percent Tested	99%		
Subgroup Data			
Students With Disabilities			
Federal Index - Students With Disabilities	52		
Students With Disabilities Subgroup Below 41% in the Current Year?			
Number of Consecutive Years Students With Disabilities Subgroup Below 32%	0		
English Language Learners			
Federal Index - English Language Learners			
English Language Learners Subgroup Below 41% in the Current Year?			
Number of Consecutive Years English Language Learners Subgroup Below 32%	0		
Native American Students			
Federal Index - Native American Students			
Native American Students Subgroup Below 41% in the Current Year?			
Native American Students Subgroup Below 41% in the Current Year?	N/A		

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Asian Students					
Federal Index - Asian Students					
Asian Students Subgroup Below 41% in the Current Year?	N/A				
Number of Consecutive Years Asian Students Subgroup Below 32%	0				
Black/African American Students					
Federal Index - Black/African American Students	49				
Black/African American Students Subgroup Below 41% in the Current Year?					
Number of Consecutive Years Black/African American Students Subgroup Below 32%					
Hispanic Students					
Federal Index - Hispanic Students					
Hispanic Students Subgroup Below 41% in the Current Year?	N/A				
Number of Consecutive Years Hispanic Students Subgroup Below 32%	0				
Multiracial Students					
Federal Index - Multiracial Students	72				
Multiracial Students Subgroup Below 41% in the Current Year?	NO				
Number of Consecutive Years Multiracial Students Subgroup Below 32%	0				
Pacific Islander Students					
Federal Index - Pacific Islander Students					
Pacific Islander Students Subgroup Below 41% in the Current Year?	N/A				
Number of Consecutive Years Pacific Islander Students Subgroup Below 32%	0				
White Students					
Federal Index - White Students	64				
White Students Subgroup Below 41% in the Current Year?	NO				
Number of Consecutive Years White Students Subgroup Below 32%	0				
Economically Disadvantaged Students					
Federal Index - Economically Disadvantaged Students	58				
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	NO				
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%	0				

Analysis

Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

ELA Bottom 25% showed the lowest performance. Trends indicated a lack of gains for those students.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

5th grade science scores showed the greates decline from the previous years. This was a function of going from a dedicated science teacher to a math/science split.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

ELA Bottom 25% sowed the greatest gap compared with the state. Professional development and individualized student instruction contributed to this gap.

Which data component showed the most improvement? What new actions did your school take in this area?

Math gains schoolwide showed the greates gains. We implemented a power hour for our 4th and 5th grade students.

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern?

Attendance and student retention continues to be a concern.

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

- 1. ELA Lowest quartile Gains
- 2. ELA gains
- 3. Science
- 4. Math

Part III: Planning for Improvement

Areas of Focus:

#1. Instructio	mai Practice specifically relating to Standards-aligned instruction
Area of Focus Description and Rationale:	By increasing instructional practice, elements of effective teaching methods will improve student achievement. This area was identified as a critical need because undesirable data was found in Reading in 4th and 5th grade in gains and lowest performing quartile, as well as, 5th grade science scores showed the greatest decline from the previous years. Our math scores have also remained stagnant.
Measurable Outcome:	75% of our core teachers will engage in successful standards-based instructional planning procedures. During the planning process teachers will maintain conversation around standard-based planning ensuring fully aligned tasks and materials are selected.
Person responsible for monitoring outcome:	Yvonne Spinner (couturey@duvalschools.org)
Evidence- based Strategy:	Based on our Standards Walk-Through Data, we showed a .8 on student task alignment with standards. In response, a Reading coach position will be used to design, monitor, and assess reading achievement progress; provide professional development and coaching for teachers, engaging them in successful standards-based instruction, tasks, and assessments. In addition to this strategy, three full time para-professionals, and 1/2 of a media specialist position will be used to provide students support and supplemental instruction in reading. Based on Standards Walkthrough Tool, our school can measure classrooms that have aligned standards and experiences.
Rationale for Evidence- based Strategy:	As expressed in the Opportunity Myth, our school needs to ensure students are receiving standards-aligned and grade appropriate instruction, so they are prepared to face state assessments. Aligning content and teacher instructional practice through professional development provided by a high quality coach will increase teachers' content knowledge, delivery modes, and engagement to improve student outcomes. As an evidence-based strategy, coaches help teachers develop expertise in academic standard and instructional pedagogy. Along with teacher improvement, increased student support and individualization through the use of para-professionals and media support to increase small-group direct intervention instruction for students.

#1. Instructional Practice specifically relating to Standards-aligned Instruction

Action Steps to Implement

1. Use District aligned Standards Walkthrough Tool to monitor instructional delivery of standards and assist with the key focus of PLC planning.

Person Yvonne Spinner (couturey@duvalschools.org) Responsible

2. Use Coach to provide professional development and support to teachers for improved instruction. Coach will support PLC procedures with measurable improvement based on SIP and school improvement rounds feedback to move toward aligned tasks and materials.

Person Kimberly McLarty (mclartyk@duvalschools.org) Responsible

3. Use Media specialist to provide direct support to students through resource support.

Person

Jeffrey Royal (royalj@duvalschools.org) Responsible

4. Use three para-professionals to support small group student academics and instruction.

Person

Jeffrey Royal (royalj@duvalschools.org) Responsible

5. Purchase general supplies to support academic interventions.

Person Responsible Yvonne Spinner (couturey@duvalschools.org)

6. Tutoring will be made available to our students to improve their achievement and provide support in their specific academic areas of need in either reading, math or science.

Person

Responsible Jeffrey Royal (royalj@duvalschools.org)

Additional Schoolwide Improvement Priorities

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities.

Throughout the evaluation of Standards Based Walkthrough's, School Improvement Rounding, teacher schedules, PLC schedules and agendas, classroom observations, student work, and professional learning, teacher instruction will be monitored and adjusted to target addition schoolwide improvement priorities.

Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

Describe how the school addresses building a positive school culture and environment ensuring all stakeholders are involved.

The school holds multiple educational academic and developmental functions and community building activities throughout the year. Students, Teachers, Parents and community members regularly attend and are able to interact. The school will continue to build partnerships with local businesses by advertising various businesses in the Back-to School Flyer and weekly parent communications. Ruth Upson encourages the student families to support the business partners and in return, the businesses are contributing resources to the school. The school has also created working relationships with multiple faith-based organizations and non-profit agencies. This enables the school to meet the physical, emotional, and social needs of the student body.

Parent Family and Engagement Plan (PFEP) Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

Part V: Budget

The approved budget does not reflect any amendments submitted for this project.

1	III.A.	III.A. Areas of Focus: Instructional Practice: Standards-aligned Instruction			
		Total:	\$0.00		