

## 2013-2014 SCHOOL IMPROVEMENT PLAN

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Southside Elementary School  
1112 JASMINE ST  
Fernandina Beach, FL 32034  
904-321-5870

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### School Demographics

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<b>School Type</b> Elementary School	<b>Title I</b> No	<b>Free and Reduced Lunch Rate</b> <i>[Data Not Available]</i>
<b>Alternative/ESE Center</b> No	<b>Charter School</b> No	<b>Minority Rate</b> <i>[Data Not Available]</i>

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### School Grades History

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### SIP Authority and Template

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Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <https://www.floridacims.org>. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

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## **Purpose and Outline of the SIP**

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The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a “living document” by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the “Date Modified” listed in the footer.

### **Part I: Current School Status**

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Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school’s Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

### **Part II: Expected Improvements**

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Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

1. Reading
2. Writing
3. Mathematics
4. Science
5. Science, Technology, Engineering and Mathematics (STEM)
6. Career and Technical Education (CTE)
7. Social Studies
8. Early Warning Systems (EWS)
9. Parental Involvement
10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

### **Part III: Coordination and Integration**

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Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

### **Appendix 1: Professional Development Plan to Support Goals**

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Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

### **Appendix 2: Budget to Support Goals**

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Appendix 2 is the budget needed to implement the strategies identified in the plan.

## Differentiated Accountability

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

### DA Regions

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

### DA Categories

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA – currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only – currently A or B with at least one F in the prior two years
- Prevent – currently C
- Focus – currently D
  - Year 1 – declined to D, or first-time graded schools receiving a D
  - Year 2 – second consecutive D, or F followed by a D
  - Year 3 or more – third or more consecutive D, or F followed by second consecutive D
- Priority – currently F
  - Year 1 – declined to F, or first-time graded schools receiving an F
  - Year 2 or more – second or more consecutive F

### DA Turnaround and Monitoring Statuses

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F – currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning – currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning – Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing – Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

### 2013-14 DA Category and Statuses

DA Category	Region	RED
Not in DA	N/A	N/A

  

Former F	Post-Priority Planning	Planning	Implementing TOP
No	No	No	No

## Current School Status

### School Information

#### School-Level Information

##### School

Southside Elementary School

##### Principal

Cindy Olson

##### School Advisory Council chair

Jennifer Pierce

#### Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Cason, Monica	Assistant Principal
Clark, Ashleigh	Kindergarten
Robertson, Amy	Guidance
Thomas, Kimberly	Second Grade
Broussard, Jennifer	Second Grade
Hicks, Kim	First Grade
Carroll, Joanne	PK, ESE
Nease, Belinda	PK, ESE
Rabant, Sharon	First Grade
Pittman, Cheryl	Kindergarten
Olson, Cindy	Principal

#### District-Level Information

##### District

Nassau

##### Superintendent

Dr. John L Ruis

##### Date of school board approval of SIP

10/24/2013

### School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Membership of the SAC

Jennifer Pierce (Chair); Monica Cason (Co-Chair); Marissa Whittier (Secretary); Members include: Joan Montague, Orlando Avila (parent), Beth Homans (parent), Robin Fowler (community), Jennifer Lasserre (parent), Cindy Olson, Janice Mote (parent), Merinda Powell, Thomas Sanders (parent), Cynthia Sapp,

Sutsy Shirley (community), Jenni Smith (parent), Ken Stoffa, Johnetta Stubbs (parent), Kim Thomas, and Lori Vanlennap (parent)

**Involvement of the SAC in the development of the SIP**

Our SAC members were invited to the School Improvement meetings that took place throughout August and September 2013. At which time, the school improvement plan (SIP) was discussed and new goals/strategies were formulated. The SAC members received a copy of the SIP prior to the October 2013 meeting in order to review and incorporate changes and/or suggestions. Changes were made to the document at that time. During the October meeting, SAC members voted on the approval of the SIP for the school year 2013/14.

**Activities of the SAC for the upcoming school year**

The SAC will have a minimum of four meetings during the 2013 - 2014 School Year to review and approve the School Improvement Plan, review Climate Survey Results, and to vote on other school related matters such as School Recognition Funds and to monitor student progress as measured by FAIR, IDMS, Writing Baseline and other data. Committees will meet monthly to evaluate results and determine effectiveness of strategies and then to formulate new strategies or modify existing ones for the following school year. Committees may meet more often to prepare for special events within the school. In the winter, an event called BINGO for books is scheduled during Literacy Week. This event is planned to encourage both parents and their children to become involved in the school through reading for entertainment. In the early spring, a Science FAIR is planned for parents to participate in learning about the scientific method with their children.

**Projected use of school improvement funds, including the amount allocated to each project**

We have not been allocated SAC funds.

**Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC**

In Compliance

**If not in compliance, describe the measures being taken to comply with SAC requirements**

**Highly Qualified Staff**

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

**Administrators**

**# of administrators**

2

**# receiving effective rating or higher**

(not entered because basis is < 10)

**Administrator Information:**

<b>Cindy Olson</b>		
Principal	Years as Administrator: 6	Years at Current School: 6
<b>Credentials</b>	M.S. Educational Leadership/School Principal, B. S. Early Childhood Education, Associates Degree Psychology Certification--, Hearing Impaired, Visually Impaired, Age 3 to grade 3, Leadership - All Levels Administration B.S., M. Ed. Leadership	
<b>Performance Record</b>	Southside Elementary is a feeder school to Emma Love Hardee grades and AYP is based on ELH FCAT scores and learning gains. School Grade: A 2008-2009 AYP No School Grade: A 2009-2010 AYP No School Grade:A 2010-2011 AYP No School Grade: A 2011-2012 AYP No School Grade: B 2012-2013 AYP No	

<b>Monica Cason</b>		
Asst Principal	Years as Administrator: 0	Years at Current School: 0
<b>Credentials</b>	Ed.S. in Educational Leadership and Supervision all levels, MA in Educational Leadership, BA in Elementary Education, Associates Degree; Certifications: Educational Leadership all levels (grades K-12), Elementary Education (grades 1-6), Middle Grades English (grades 5-9) Endorsements: Reading Endorsement all levels	
<b>Performance Record</b>		

**Instructional Coaches**

**# of instructional coaches**  
0

**# receiving effective rating or higher**  
(not entered because basis is < 10)

**Instructional Coach Information:**

Part-time / District-based	Years as Coach:	Years at Current School:
<b>Areas</b>	[none selected]	
<b>Credentials</b>		
<b>Performance Record</b>		

**Classroom Teachers**

**# of classroom teachers**  
42

**# receiving effective rating or higher**

42, 100%

**# Highly Qualified Teachers**

100%

**# certified in-field**

42, 100%

**# ESOL endorsed**

18, 43%

**# reading endorsed**

1, 2%

**# with advanced degrees**

19, 45%

**# National Board Certified**

8, 19%

**# first-year teachers**

0, 0%

**# with 1-5 years of experience**

4, 10%

**# with 6-14 years of experience**

17, 40%

**# with 15 or more years of experience**

21, 50%

**Education Paraprofessionals**

**# of paraprofessionals**

11

**# Highly Qualified**

11, 100%

**Other Instructional Personnel**

**# of instructional personnel not captured in the sections above**

0

**# receiving effective rating or higher**

(not entered because basis is < 10)

**Teacher Recruitment and Retention Strategies**

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

**Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible**

1. Provision of mentoring, training and coaching for:
  - a) first and second-year new teachers, including those in Alternative Certification (ACP) or



Educator Preparation Institute (EPI) programs; and

b) ESOL and Reading teachers in the process of earning an Endorsement.

These activities are coordinated with the district's Personnel system and through the provision of an ESOL Coach and an Instructional Strategies/New Teacher Coach.

2. In order to ensure that all teachers become Effective or Highly Effective, the district will provide resources, coaching, and professional development to any teacher whose overall evaluation rating is Needs Improvement or Unsatisfactory. The principal will conduct a conference with the teacher to determine specific goals and needs for professional development, in addition to needs for classroom strategies and behaviors.

3. Resources and/or professional development will be provided to support the skills and knowledge needed to increase the number of In-field/Highly Qualified/effective teachers. This will include provision of ESOL, Reading, and Gifted Endorsement courses; financial support for testing to add areas of certification to teachers' existing certificates; financial support for provision of study guides and workshops (as available); assistance with cost of adding subject areas to certificates to become in-field in all courses taught.

4. The district will recruit effective teachers and leaders, including minorities, to ensure high quality and diversity of applicants and will retain exemplary teachers through recognition, incentives and leadership development opportunities.

5. Professional development activities and records are efficiently and effectively managed to ensure teachers maintain their certification and remain up to date in their areas of certification.

### **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### **Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities**

A. First year teachers participate in the following district professional development and mentoring activities:

1. New Teacher Orientation, including introduction to the Nassau District Schools' mission and values
2. Professional Development in the district's Marzano Evaluation Framework.
3. Monthly (8) New Teacher Professional Learning Community sessions with text: Why Didn't I Learn This in College?
4. Common Core Standards and Lesson Planning
5. The Florida Educator Code of Ethics
6. Conducting Effective Parent Conferences
7. District E-mail Protocol and technology-based curriculum programs
8. Professional Education Competencies, as applicable
9. Classroom and Behavior Management
10. Other professional development as specified by the school or district, such as Reading, ESOL, or Writing.

B. Observation and Coaching/Mentoring Components:

1. Two classroom observations followed by a feedback conference, conducted by the District Instructional Strategies Coach who is trained in highly trained in Clinical Education, observation and feedback/coaching strategies, and the Marzano framework.
2. Two classroom observations (one per semester) followed by a feedback conference, conducted by a mentor teacher or other certified educator who teaches the same grade level/subject area as the new teacher, has been rated as Highly Effective, has been provided with CET or similar training and coaching resources, and is selected by the principal as a mentor.
3. Two classroom observations (one per semester) followed by a feedback conference, by the new teacher in the classroom of the mentor teacher or other certified educator who teaches the same grade level/subject area as the new teacher and who has been rated as Highly Effective.
4. On-going informal observations and coaching with feedback conducted by Instructional Strategies

Coach, with related professional development resources available via the district's iObservation system.

5. Walk-throughs, informal observations, and formal observations using the Marzano framework instrument, conducted by a trained principal, assistant principal or other administrator, with related professional development resources available via the district's iObservation system.

#### C. RATIONAL FOR MENTOR/NEW TEACHER PAIRINGS AND PLANNED MENTORING ACTIVITIES:

The District Instructional Strategies Coach and the school principal confer to select a mentor teacher or other certified educator who teaches the same grade level/subject area/role as the new teacher or other educator, and who has been rated as Highly Effective.

The planned mentoring activities provide on-going and regularly-scheduled opportunities for classroom visits and observations, reflection, and coaching and feedback, as well as monthly collaboration in PLCs for professional development in best practices and highly effective instructional strategies. The purpose of these on-going support strategies is to increase teacher effectiveness and as a result, to increase student achievement.

### Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rti)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### **Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs**

The school's leadership team oversees the implementation and monitoring of its MTSS and SIP structures through databased decision making which identifies areas of deficit and identifies and provides supports and resources needed to address those deficits.

In order to identify those needs, the team must analyze data to determine deficits and other areas in need of improvement. The team looks at academic, attendance and behavior related data. As the team disaggregates the data, it is identifying which students are meeting grade level expectations and which are not. It is looking for patterns and trends in the data. Leading questions: Is our core instruction meeting the needs of 75-80 % of our students? If not, is it a curriculum or instruction issue? Are certain groups of students failing to meet expectations in certain subjects? Or, are there certain groups who have other non-academic barriers to achievement that must be addressed before they will be able to meet academic success? Are there trends in achievement within specific subgroups that need to be addressed? Have resources (funding and staffing) been allocated in the most effective and efficient manner to meet the needs of all stakeholders?

Once those areas of need have been identified, the leadership team disseminates this information to the departments, literacy teams and other school based teams. The teams will provide input to the leading questions and assist in determining appropriate research based interventions to remediate specific deficits and identify other available resources to meet individual student needs. The departments/teams oversee the implementation of the interventions and monitor student progress through regularly scheduled meetings. The progress monitoring information will be shared with the leadership team and departments/teams together will monitor the effectiveness of interventions through student progress monitoring data and fidelity checks.

#### The Problem Solving Process

The Problem Solving/Response to Intervention model is a decision making process based on the scientific method of problem solving. Florida has embraced the problem solving methodology and incorporated it into its Response to Intervention model.

The Problem Solving process requires the following steps: Problem Identification, Problem Analysis, Intervention Design/ Implementation, and Evaluation: Response to Intervention.

Data based decisions are expected at all levels of the school: school, grade/departments, classroom, (AYP) subgroups (i.e., race, free/reduced lunch, ELL, ESE). A collaborative

approach by school staff for development, implementation, and monitoring of the intervention process is expected.

### **Function and responsibility of each school-based leadership team member as related to MTSS and the SIP**

The school-based leadership team is responsible for disaggregating and analyzing data to determine areas of deficit. The team is to identify problems within the general population of students and within subgroups of students, analyze why the problems are occurring, formulate an intervention plan and then measure the effectiveness of the interventions through regular progress monitoring. Their plan to address and remediate areas of deficit becomes their MTSS and forms the basis for the school improvement plan.

The MTSS core team consists of: administrator, school counselor, literacy coach, department heads, and instructional coach. The MTSS leadership team is responsible for ensuring that the school has in place a system that provides increasingly intense and individualized interventions, resources and supports needed to meet the unique needs of its students.

### **Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP**

Classroom observations.

Walk-throughs.

Lesson plan documentation.

Monitor grade level reports from progress monitoring assessments.

Monitor discipline referrals and attendance reports.

Monitor course-work grades.

### **Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement**

Data Sources:

Tier I - SAT 10, FCAT 2.0, FAA, EOC, EOCs, FAIR

Tier II – Program specific

Tier III – Student Specific; PMP student individualized progress monitoring plans.

Data Management Systems: FOCUS, PMRN, DATA STAR, IDMS

### **Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents**

The District Rtl Specialist and district support personnel are available to meet with and assist school based teams upon

request (school psychologist, staffing specialist, behavior specialist, social worker).

The Florida Department of Education offers a free Introductory on-line course: Introduction to Problem Solving and

Response to Intervention

The Nassau County District Problem Solving/Response to Intervention Process Implementation Guide

- PLC meetings
- Professional development – webinars, workshops
- Data Star
- District support staff

## **Increased Learning Time/Extended Learning Opportunities**

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

**Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:**

**Strategy:** Before or After School Program

**Minutes added to school year:** 1,440

Title V after school tutoring program is provided to our lowest 25% to improve reading and math strategies.

**Strategy Purpose(s)**

- Instruction in core academic subjects
- Teacher collaboration, planning and professional development

**How is data collected and analyzed to determine the effectiveness of this strategy?**

Teachers tutor struggling students after school in reading and math skills. Data from STAR, FAIR, IDMS, Lexia, IXL is collected and analyzed by the instructional staff in order to determine effectiveness.

**Who is responsible for monitoring implementation of this strategy?**

A designated instruction lead teacher is responsible for organizing and implementing the tutoring and strategy.

**Literacy Leadership Team (LLT)**

**Names and position titles of the members of the school-based LLT**

<b>Name</b>	<b>Title</b>
Cindy Olson	Principal
Monica Cason	Assistant Principal
Amy Robertson	Guidance
Belinda Nease	ESE
Ashleigh Clark	Kindergarten
Jennifer Broussard	2nd grade
Kimberly Thomas	2nd grade
Kim Hicks	1st grade
Joann Carroll	ESE
Sharon Rabant	1st grade
Cheryl Pittman	Kindergarten

**How the school-based LLT functions**

The purpose of the Literacy Leadership Team is to create capacity of reading knowledge within the school building, to identify literacy goals and to develop an action plan to achieve those goals. The

principal, reading coach, mentor reading teachers, content area teachers, and other principal appointees will serve in this role. Literary Leadership teams meet regularly to address professional development in literacy, content area literacy initiatives, and reading intervention programs. The principal and reading/literacy coach at the school chair or co-chair these meetings.

### **Major initiatives of the LLT**

The LLT will support instructional strategies to improve reading comprehension and the Common Core State Standards for College and Career Readiness in reading, writing, speaking, listening, and language. The LLT team will provide professional development throughout the year to ensure that text complexity, along with close reading and rereading of texts, is central to lessons, to provide scaffolding that does not preempt or replace text reading by students, to develop and ask text dependent questions from a range of question types, to emphasize that students support their answers based upon evidence from the text, and to provide extensive research and writing opportunities.

## **Every Teacher Contributes to Reading Instruction**

### **How the school ensures every teacher contributes to the reading improvement of every student**

The Principal, Assistant Principal and Literacy Leadership and PLC Team employ research-based strategies to support reading/writing instruction across the curriculum. They provide professional development activities to engage all teachers through Professional Learning Communities. Students' mastery of the CCSS, FCAT 2.0, ACT, SAT and PERT requires a unified approach by all teachers to meet the particular challenges of reading and writing in each subject area. Teachers' use of high quality complex text will provide a context for building language and vocabulary. By extracting information from more complex informational text, using text evidence to explain and justify an argument in discussion an argument in discussion and writing, analyzing and critiquing the effectiveness and quality of an author's writing style, presentation, or argument, students reading skills will become more highly developed. Monitoring the effectiveness of this goal will include: classroom walk-through data, program data, progress monitoring data, lesson plans and student artifacts.

## **Preschool Transition**

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

### **Strategies for assisting preschool children in transition from early childhood programs to local elementary school programs**

The Nassau Schools that contain primary grades work in concert with Episcopal Children's Services, Child Find, and other service agencies in order to strengthen curriculum offerings, provide ease of transition to kindergarten, increase community involvement, and increase meaningful parent involvement. Southside Elementary ESE PK program transitions students into Kindergarten through inclusion during the Spring of the school year. ESE services are provided to special education students at Head Start by Southside PK teachers.

## Expected Improvements

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

### Area 1: Reading

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	165	29%	31%
Students scoring at or above Achievement Level 4	153	27%	29%

#### Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	<i>[data excluded for privacy reasons]</i>		17%
Students scoring at or above Level 7	<i>[data excluded for privacy reasons]</i>		17%

#### Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)	398	68%	70%
Students in lowest 25% making learning gains (FCAT 2.0)	146	59%	61%

### Area 2: Writing

	2013 Actual #	2013 Actual %	2014 Target %
Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5	124	66%	68%
Florida Alternate Assessment (FAA) Students scoring at or above Level 4	<i>[data excluded for privacy reasons]</i>		17%

### Area 3: Mathematics

#### Elementary and Middle School Mathematics

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	187	32%	34%
Students scoring at or above Achievement Level 4	122	21%	23%

**Florida Alternate Assessment (FAA)**

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		17%
Students scoring at or above Level 7	[data excluded for privacy reasons]		17%

**Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains	392	67%	69%
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)	146	56%	58%

**Area 4: Science**

**Elementary School Science**

**Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)**

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	67	38%	40%
Students scoring at or above Achievement Level 4	23	13%	15%

**Florida Alternate Assessment (FAA)**

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		17%
Students scoring at or above Level 7	[data excluded for privacy reasons]		17%

**Area 5: Science, Technology, Engineering, and Mathematics (STEM)**

**All Levels**

	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)	3		5
Participation in STEM-related experiences provided for students	585	100%	100%

**Area 8: Early Warning Systems**

**Elementary School Indicators**

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time	61	10%	8%
Students retained, pursuant to s. 1008.25, F.S.	9	2%	1%
Students who are not proficient in reading by third grade	11	2%	1%
Students who receive two or more behavior referrals	17	3%	2%
Students who receive one or more behavior referrals that lead to suspension, as defined in s.1003.01(5), F.S.	12	2%	1%

**Area 9: Parent Involvement**

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

**Parental involvement targets for the school**

Southside Elementary will involve parents through SAC, PTO, Parent/Teacher conferences, Parent Workshops, Science Nights, Book Fair Nights, Movie Nights, Open House, Meet and Greet and as volunteers in the classroom to support instruction.

**Specific Parental Involvement Targets**

Target	2013 Actual #	2013 Actual %	2014 Target %
Book Fair and Science night	300	50%	60%
Open House attendance	500	80%	81%
Meet & Greet attendance	500	80%	81%
PTO participation	50	1.5%	2%
Parent volunteers in classroom to assist teacher	240	38%	40%



## Goals Summary

- G1.** Southside Elementary will work to help all students achieve proficiency in Reading, Writing, Mathematics and Science as determined by scoring 50% or above on the SAT 10 and EOY assessments.

## Goals Detail

**G1.** Southside Elementary will work to help all students achieve proficiency in Reading, Writing, Mathematics and Science as determined by scoring 50% or above on the SAT 10 and EOY assessments.

### Targets Supported

- Reading (FCAT2.0, Learning Gains, CELLA)
- Writing
- Math (Elementary and Middle School, Elementary and Middle FCAT 2.0, Elementary and Middle Learning Gains)
- Science
- Science - Elementary School

### Resources Available to Support the Goal

- Saxon Phonics, Spire, Fast Forward, Earobics, Star Reading and math, FAIR, Lexia, Accelerated Reader, IXL, Think Central, core curriculum, CCSS, IDMS, Next Generation Standards, District approved textbooks, supplemental materials, curriculum maps

### Targeted Barriers to Achieving the Goal

- Various ability levels
- Staff development along with the time and money required.
- Parent knowledge and understanding of the reading, math, science and writing process.

## Plan to Monitor Progress Toward the Goal

Student achievement towards proficiency

### Person or Persons Responsible

Administration, Leadership Team, Teachers, SAC members

### Target Dates or Schedule:

Middle and End of the year

### Evidence of Completion:

Assessment data, SAT 10, Lesson plans, deliberate practice, teacher observations, teacher evaluations, progress monitoring

## Action Plan for Improvement

### Problem Solving Key

**G** = Goal

**B** = Barrier

**S** = Strategy

**G1.** Southside Elementary will work to help all students achieve proficiency in Reading, Writing, Mathematics and Science as determined by scoring 50% or above on the SAT 10 and EOY assessments.

#### **G1.B1** Various ability levels

**G1.B1.S1** Leveled readers will be utilized in Science to differentiate instruction for various ability levels.

#### **Action Step 1**

Utilizing leveled readers during science instruction

#### **Person or Persons Responsible**

Teachers

#### **Target Dates or Schedule**

Daily

#### **Evidence of Completion**

Lesson plans and classroom observations

#### **Facilitator:**

Teachers, Administration, District Office

#### **Participants:**

Teachers

#### **Plan to Monitor Fidelity of Implementation of G1.B1.S1**

Utilizing leveled readers during Science instruction

#### **Person or Persons Responsible**

Administration, Faculty, School related staff

#### **Target Dates or Schedule**

ongoing

#### **Evidence of Completion**

Lesson plans, classroom observation, opportunity documentation, staff development documentation

## Plan to Monitor Effectiveness of G1.B1.S1

Formative and summative assessments

### **Person or Persons Responsible**

Administration and Faculty

### **Target Dates or Schedule**

ongoing

### **Evidence of Completion**

Assessment data

**G1.B1.S2** Small group instruction will be utilized during the Math block to meet the learning needs of each student to include a preview, review, skill.

### **Action Step 1**

Provide small group instruction

#### **Person or Persons Responsible**

Teachers

#### **Target Dates or Schedule**

Daily

#### **Evidence of Completion**

Lesson plans and classroom observations

#### **Facilitator:**

Grade Level and PLC Chair, Administration, Teachers, District Office

#### **Participants:**

Teachers

## Plan to Monitor Fidelity of Implementation of G1.B1.S2

Small group instructions

### **Person or Persons Responsible**

Administration, Faculty, School related staff

### **Target Dates or Schedule**

ongoing

### **Evidence of Completion**

Lesson plans, classroom observation, calendars, peer observations, meeting and staff development documentation

## Plan to Monitor Effectiveness of G1.B1.S2

Formative and summative assessments

### **Person or Persons Responsible**

Administration and Faculty

### **Target Dates or Schedule**

ongoing

### **Evidence of Completion**

Assessment data

**G1.B1.S3** Small group instruction will be utilized during the 90 minute reading block to meet the learning needs of each student to include writing a response to literature and integration of science.

**Action Step 1**

Provide small group differentiated instruction

**Person or Persons Responsible**

Teacher

**Target Dates or Schedule**

Daily

**Evidence of Completion**

Lesson plans and classroom observation

**Facilitator:**

Grade Level and PLC Chair, Administration, Teachers and District Office

**Participants:**

Teachers

**Plan to Monitor Fidelity of Implementation of G1.B1.S3**

Strategy will be monitored by observing teachers during instruction

**Person or Persons Responsible**

Administration and Teachers

**Target Dates or Schedule**

Ongoing

**Evidence of Completion**

Lesson plans, classroom observation, attendance rosters, parent newsletters, calendars, peer observation, meeting and staff development documentation.

## Plan to Monitor Effectiveness of G1.B1.S3

Formative and summative assessments

### Person or Persons Responsible

Administration and Faculty

### Target Dates or Schedule

Ongoing

### Evidence of Completion

Assessment Data

## G1.B2 Staff development along with the time and money required.

**G1.B2.S1** Provide collaborative planning time for teachers. Provide county and/or school wide staff development in CCSS implementation to include a focus on the six curriculum shifts and Marzano instructional strategies.

### Action Step 1

Provide collaborative planning time and professional development to meet the needs of the teachers

#### Person or Persons Responsible

Administration, Teachers, District Office

#### Target Dates or Schedule

Ongoing

#### Evidence of Completion

Lesson plans, PGP, deliberate practice, sign in sheets and agendas

#### Facilitator:

Grade Level and PLC Chairs, Teachers, Administration and District Office staff

#### Participants:

Teachers

### Plan to Monitor Fidelity of Implementation of G1.B2.S1

All of our strategies

#### Person or Persons Responsible

Administration, District Administration, Teachers

#### Target Dates or Schedule

Ongoing

#### Evidence of Completion

Lesson plans, observations, attendance rosters, parent newsletters, calendars, peer observations, meeting and staff development documentation

### Plan to Monitor Effectiveness of G1.B2.S1

Formative and summative assessments

#### Person or Persons Responsible

Administration, teachers

#### Target Dates or Schedule

Ongoing

#### Evidence of Completion

Expectations of success will be high SAT 10 scores, FAIR scores, Lexia scores, End of Course scores for K

### G1.B3 Parent knowledge and understanding of the reading, math, science and writing process.

**G1.B3.S1** Continue to keep parents informed about expectations and student progress. Provide parents with tools which enable them to better assist their children. Parents will have the opportunities to learn about math, science and writing instruction as well as the reading process.

#### Action Step 1

Parent involvement opportunities and communication

#### Person or Persons Responsible

Teachers and administration

#### Target Dates or Schedule

ongoing

#### Evidence of Completion

Parent survey, sign in sheets, newsletters, calendars

### Plan to Monitor Fidelity of Implementation of G1.B3.S1

Process of informing parents of expectations and student progress

**Person or Persons Responsible**

Administration, Teachers, School-related staff

**Target Dates or Schedule**

ongoing

**Evidence of Completion**

Lesson plans, observations, attendance rosters, parent newsletters, calendars, peer observations, meeting and staff development documentation

### Plan to Monitor Effectiveness of G1.B3.S1

Formative and summative assessments

**Person or Persons Responsible**

Administration and teachers

**Target Dates or Schedule**

ongoing

**Evidence of Completion**

assessment data



## Coordination and Integration

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

### How federal, state, and local funds, services, and programs are coordinated and integrated at the school

#### Title II

The District uses supplemental funds for improving basic education as follows:

- training to certify qualified mentors for the New Teacher Program
- training for add-on endorsement programs, such as Reading, Gifted, ESOL training and substitute release time for Professional Learning Community (PLC) development and facilitation

#### Title III

The District provides supplemental academic instruction and services to students who are ELL. The district employees an ELL instructional coach.

Title X- A portion of funds are set aside and reserved to meet the academic and personal needs of identified homeless families. These needs could include academic supplies or assistance with personal hygiene items, or referrals to social service agencies.

#### Supplemental Academic Instruction (SAI)

These funds are utilized to provide supplemental academic coaches.

#### Violence Prevention Programs:

The District has adopted bullying prevention and intervention policies and procedures. Each year training is provided.

#### Nutrition Programs

- 1) The school adheres to and implements the nutrition requirements stated in the District Wellness Policy.
- 2) Nutrition education is taught through many programs and courses
- 3) The School Food Service Program, school breakfast, school lunch, and after care snacks follows the Healthy Food and Beverage Guidelines as adopted in the District's Wellness Policy.

#### Head Start

The Nassau Schools that contain primary grades work in concert with Episcopal Childrens Services, Child Find, and other service agencies in order to strengthen curriculum offerings, provide ease of transition to kindergarten, increase community involvement, and increase meaningful parent involvement.

#### Adult Education

Nassau County Adult High school provides courses to all eligible students on the senior high school's recommendation. Courses can be taken for credit recovery, promotion, remediation, or grade forgiveness purposes. Adult Education also offers night classes for GED Prep at four locations on a flexible schedule.

#### Career and Technical Education

Articulation agreements allow students to earn college and postsecondary technical credits in high school and provide more opportunities for students to work towards postsecondary degrees.

Students will gain an understanding of business and industry workforce requirements by acquiring Ready to Work and other industry certifications. Readiness for postsecondary opportunities will strengthen with the integration of academic and career and technical education components and a coherent sequence of courses.

## Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

*Professional development opportunities identified in the SIP as action steps to achieve the school's goals.*

**G1.** Southside Elementary will work to help all students achieve proficiency in Reading, Writing, Mathematics and Science as determined by scoring 50% or above on the SAT 10 and EOY assessments.

### **G1.B1** Various ability levels

**G1.B1.S1** Leveled readers will be utilized in Science to differentiate instruction for various ability levels.

#### **PD Opportunity 1**

Utilizing leveled readers during science instruction

##### **Facilitator**

Teachers, Administration, District Office

##### **Participants**

Teachers

##### **Target Dates or Schedule**

Daily

##### **Evidence of Completion**

Lesson plans and classroom observations

**G1.B1.S2** Small group instruction will be utilized during the Math block to meet the learning needs of each student to include a preview, review, skill.

**PD Opportunity 1**

Provide small group instruction

**Facilitator**

Grade Level and PLC Chair, Administration, Teachers, District Office

**Participants**

Teachers

**Target Dates or Schedule**

Daily

**Evidence of Completion**

Lesson plans and classroom observations

**G1.B1.S3** Small group instruction will be utilized during the 90 minute reading block to meet the learning needs of each student to include writing a response to literature and integration of science.

**PD Opportunity 1**

Provide small group differentiated instruction

**Facilitator**

Grade Level and PLC Chair, Administration, Teachers and District Office

**Participants**

Teachers

**Target Dates or Schedule**

Daily

**Evidence of Completion**

Lesson plans and classroom observation

**G1.B2** Staff development along with the time and money required.

**G1.B2.S1** Provide collaborative planning time for teachers. Provide county and/or school wide staff development in CCSS implementation to include a focus on the six curriculum shifts and Marzano instructional strategies.

**PD Opportunity 1**

Provide collaborative planning time and professional development to meet the needs of the teachers

**Facilitator**

Grade Level and PLC Chairs, Teachers, Administration and District Office staff

**Participants**

Teachers

**Target Dates or Schedule**

Ongoing

**Evidence of Completion**

Lesson plans, PGP, deliberate practice, sign in sheets and agendas

## Appendix 2: Budget to Support School Improvement Goals

### Budget Summary by Goal

Goal	Description	Total
G1.	Southside Elementary will work to help all students achieve proficiency in Reading, Writing, Mathematics and Science as determined by scoring 50% or above on the SAT 10 and EOY assessments.	\$15,000
Total		\$15,000

### Budget Summary by Funding Source and Resource Type

Funding Source	Professional Development	Evidence-Based Materials	Total
Staff Development, District Office, General fund	\$5,000	\$0	\$5,000
General fund	\$0	\$7,000	\$7,000
General funds, district funds	\$0	\$3,000	\$3,000
Total	\$5,000	\$10,000	\$15,000

### Budget Details

*Budget items identified in the SIP as necessary to achieve the school's goals.*

**G1.** Southside Elementary will work to help all students achieve proficiency in Reading, Writing, Mathematics and Science as determined by scoring 50% or above on the SAT 10 and EOY assessments.

**G1.B1** Various ability levels

**G1.B1.S2** Small group instruction will be utilized during the Math block to meet the learning needs of each student to include a preview, review, skill.

#### Action Step 1

Provide small group instruction

#### Resource Type

Evidence-Based Materials

#### Resource

Resources and materials for small group instruction

#### Funding Source

General fund

#### Amount Needed

\$3,000

**G1.B1.S3** Small group instruction will be utilized during the 90 minute reading block to meet the learning needs of each student to include writing a response to literature and integration of science.

**Action Step 1**

Provide small group differentiated instruction

**Resource Type**

Evidence-Based Materials

**Resource**

Training personnel, substitutes for training, materials and resources

**Funding Source**

General funds, district funds

**Amount Needed**

\$3,000

**G1.B2** Staff development along with the time and money required.

**G1.B2.S1** Provide collaborative planning time for teachers. Provide county and/or school wide staff development in CCSS implementation to include a focus on the six curriculum shifts and Marzano instructional strategies.

**Action Step 1**

Provide collaborative planning time and professional development to meet the needs of the teachers

**Resource Type**

Professional Development

**Resource**

Substitutes, materials, resources, supplies

**Funding Source**

Staff Development, District Office, General fund

**Amount Needed**

\$5,000

**G1.B3** Parent knowledge and understanding of the reading, math, science and writing process.

**G1.B3.S1** Continue to keep parents informed about expectations and student progress. Provide parents with tools which enable them to better assist their children. Parents will have the opportunities to learn about math, science and writing instruction as well as the reading process.

**Action Step 1**

Parent involvement opportunities and communication

**Resource Type**

Evidence-Based Materials

**Resource**

Supplies, materials, incentives

**Funding Source**

General fund

**Amount Needed**

\$4,000