

# 2013-2014 SCHOOL IMPROVEMENT PLAN

Desoto Middle School 420 E GIBSON ST Arcadia, FL 34266 863-494-4133 http://dms.desotoschools.com/

School Type		Title I	Free and Reduced Lunch Rat	
Middle School		Yes	76%	
Alternative/ESE Center	Cha	rter School	Minority Rate	
No	No		60%	
chool Grades History				
2013-14	2012-13	2011-12	2010-1	1
D	D	С	В	

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridacims.org. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

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# Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

# Part I: Current School Status

Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school's Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

## Part II: Expected Improvements

Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

- 1. Reading
- 2. Writing
- 3. Mathematics
- 4. Science
- 5. Science, Technology, Engineering and Mathematics (STEM)
- 6. Career and Technical Education (CTE)
- 7. Social Studies
- 8. Early Warning Systems (EWS)
- 9. Parental Involvement
- 10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

# Part III: Coordination and Integration

Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

# **Appendix 1: Professional Development Plan to Support Goals**

Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

# Appendix 2: Budget to Support Goals

Appendix 2 is the budget needed to implement the strategies identified in the plan.

# **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

## **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

# **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only currently A or B with at least one F in the prior two years
- Prevent currently C
- Focus currently D
  - Year 1 declined to D, or first-time graded schools receiving a D
  - Year 2 second consecutive D, or F followed by a D
  - Year 3 or more third or more consecutive D, or F followed by second consecutive D
- Priority currently F
  - Year 1 declined to F, or first-time graded schools receiving an F
  - Year 2 or more second or more consecutive F

#### **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

#### 2013-14 DA Category and Statuses

DA Category	Reç	gion	RED
Focus Year 1	4	4	Jim Browder
Former F	Post-Priority Planning	Planning	Implementing TOP
No	No	No	No

# **Current School Status**

#### School Information

#### **School-Level Information**

#### School

Desoto Middle School

# Principal

Gary White

#### School Advisory Council chair Ruth Ann Smith

#### Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Gary White	Principal
Cynthia Langston	Assistant Principal
Karen Gustinger	Assistant Principal
Kathy Bement	Math Coach
Laurie Graebner	Reading Coach
Sally McGill	Dean
ESE Facilitator	Missis Clemons
Tammy Allshouse	Guidance
Pam Simmons	Guidance

#### **District-Level Information**

District	
Desoto	
Superintendent	
Dr. Karyn Gary	
Date of school board approval of SIP	

Pending

#### School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Membership of the SAC

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school.

#### Involvement of the SAC in the development of the SIP

The major activity of the School Advisory Council for the upcoming school year will be monitoring the implementation of the school improvement plan, reviewing progress data, and focusing on the mission statement of providing a safe environment and for students to reach their fullest potential.

#### Activities of the SAC for the upcoming school year

Student Behavior Program Student/Staff Incentives Substitutes for meetings Student of the Month Rewards

#### Projected use of school improvement funds, including the amount allocated to each project

Student Behavior Program \$1500.00 Student/Staff Incentives \$1600.00 Substitutes for meetings \$250.00 Student of the Month Rewards \$300.00

# Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC

In Compliance

If not in compliance, describe the measures being taken to comply with SAC requirements

#### Highly Qualified Staff

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Administrators

# of administrators
3
<i>u ee</i>
# receiving effective rating or higher
(not entered because basis is < 10)

Administrator Information:

Gary White			
Principal	Years as Administrator: 8	Years at Current School: 1	
Credentials	M.E in Educational Leadership		
Performance Record	2013 - 2014 Desoto Middle Scho 2012 - 2013 School grade D 2010 - 2011 School grade C High standsrds Reading - 55% Math - 67% Writin Learning Gains Reading - 55% Math 67% Lowes 60% making gains in Math 62% 2009 - 2010 School grade c High Standards Reading - 56% Math 67% Writing Learning gains Reading - 57% Math - 66% Lowest 25% making gains in Rea Making gains in Math - 61% 2008 - 2009 School Grade B High Standards Reading - 57% Math - 67% Writin Learning Gains Reading - 57% Math - 67% Writin Learning Gains Reading - 57% Math - 67% Writin Learning Gains Reading - 60% Math - 67% Lowest 25% Making gains in Reading - 70% a 2007 - 2008 School Grade B High Standards Reading - 52% Math - 66% Writin Learning Gains Reading - 52% Math - 66% Writin Learning Gains Reading - 59% Math - 66% Writin Learning Gains Reading - 59% Math - 66% Writin Learning Gains Reading - 50% Math - 68% m 76% 2006 - 2007 School Grade C High Standards Reading - 50% Math - 59% Writin Learning Gains Reading - 50% Math - 59% Writin	ng - 71% Science - 40% at 25% making gains in Reading g - 83% Science - 29% ading - 58% ing - 92% Science - 33% aking gains in Math - 65% ng 88% Science - 35% making learning gains in Math -	

Cythia Langston		
Asst Principal	Years as Administrator: 13	Years at Current School: 5
Credentials	.Ed.S. Nova Southeastern University; B.A.Communications University of Florida; Elementary Education 1-6, Middle Grades Curriculum 5-9	
Performance Record	<ul> <li>2010 - 2011</li> <li>Grade: B, Reading Mastery; 58</li> <li>Mastery; 66%, Science Master; Lowest 25% making reading leagains; 64% Lowest 25% making math; 68%. AYP: 69%, no subg AYP.</li> <li>2009-2010; Grade: B, Reading 61%, Math Mastery; 65%, Sciel 29%. Lowest 25% making read gains; 56%. Lowest 25% making math; 74%. AYP: 72%, Black st Reading was the only subgroup AYP.</li> <li>2008-2009; Grade: A, Reading 61%, Math Mastery; 65%, Sciel Mastery; 28%. Lowest 25% real Lowest 25% math; 71%. AYP; 9 and Hispanic did not make AYF Black and SWD did not make AYF Black and END did not make AYF Black and END did not make AYF Black and END did not make AYF Black and ED did not Math Mastery 58%. Science Ma AYP 72%. Only White made AYF Reading. Black and ED did not Math.</li> <li>2005-2006: Grade B: Reading I 52%. Math Mastery 56%. AYF F ED, and SWD did not make AYF Conly White made AYF in Math.</li> <li>2004-2005: Grade C. Reading I 50%. Math Mastery 55%. AYF F</li> </ul>	42%. arning g gains in group made Mastery; nce Mastery ing learning g gains in ubgroup in to make Mastery; nce ding; 74%. 20%, Black P in Reading. AYP in math. Mastery nce Mastery D did not d ED did not d ED did not lastery 53%. astery 29%. YP in make AYP in Mastery 82%. Black, P in Reading.

White and Hispanic made AYP in Reading. Only White made AYP in Math.

Karen Gustinger				
Asst Principal	Years as Administrator: 5	Years at Current School: 1		
Credentials	DC, BA, Sp Ed Leadership Middle Grades Science 5-9, Biology, Earth Space, Ed Leadership Certification(s)			
Performance Record	11 '10 '09 '08 '07 SchoolGrade A A A B A AYP N Y N Y Y High Standards Rdg. 66 64 55 63 56 High Standards Math 76 69 65 63 71 Lrng Gains-Rdg. 71 66 67 71 59 Lrng Gains-Math 81 72 70 65 80 Gains-Rdg25% 70 70 82 69 67 Gains-Math-25% 86 71 69 65 84 This is Mrs. Gustinger's first year as Assistant Principal at DeSoto Middle School.			
Asst Principal	Years as Administrator:	Years at Current School:		
Asst Principal Credentials	Years as Administrator:	Years at Current School:		
•	Years as Administrator:	Years at Current School:		
Credentials	Years as Administrator:	Years at Current School:		
Credentials Performance Record	Years as Administrator:	Years at Current School:		
Credentials Performance Record structional Coaches	Years as Administrator:	Years at Current School:		
Credentials Performance Record structional Coaches # of instructional coaches	or higher	Years at Current School:		
Credentials Performance Record structional Coaches # of instructional coaches 2 # receiving effective rating o	<b>or higher</b> < 10)	Years at Current School:		
Credentials Performance Record structional Coaches # of instructional coaches 2 # receiving effective rating o (not entered because basis is	<b>or higher</b> < 10)	Years at Current School:		
Credentials Performance Record structional Coaches # of instructional coaches 2 # receiving effective rating o (not entered because basis is Instructional Coach Informat	<b>or higher</b> < 10)	Years at Current School:		
Credentials Performance Record structional Coaches # of instructional coaches 2 # receiving effective rating o (not entered because basis is Instructional Coach Informat Dawn Randolph	er higher < 10) tion:			
Credentials Performance Record tructional Coaches # of instructional coaches 2 # receiving effective rating of (not entered because basis is - Instructional Coach Information Dawn Randolph Full-time / School-based	or higher < 10) tion: Years as Coach: 1			

Kathy Bement		
Full-time / School-based	Years as Coach: 1	Years at Current School: 1
Areas	Mathematics	
Credentials		
Performance Record		
assroom Teachers		
<pre># of classroom teachers 64</pre>		
# receiving effective rating o	or higher	
19, 30%		
# Highly Qualified Teachers		
83%		
# certified in-field		
63, 98%		
# ESOL endorsed		
24, 38%		
# reading endorsed		
11, 17%		
# with advanced degrees		
14, 22%		
<b># National Board Certified</b> 0, 0%		
# first-year teachers		
4, 6%		
# with 1-5 years of experience	ce	
16, 25%		
# with 6-14 years of experier	ice	
27, 42%		
# with 15 or more years of e	xperience	
15, 23%		
lucation Paraprofessionals		
# of paraprofessionals		
13		
# Highly Qualified		
13, 100%		

**Other Instructional Personnel** 

# # of instructional personnel not captured in the sections above

5

#### # receiving effective rating or higher

(not entered because basis is < 10)

#### **Teacher Recruitment and Retention Strategies**

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible

1. Regular meetings with new teachers and principal.

The principal is the person responsible.

2. District wide mentor program.

A. The District has developed a Mentorship Program to allow new teachers the opportunity to become comfortable with the policies and procedures of our school as they settle in to their curriculum areas. The persons responsible are the Principal and District Human Resource

#### **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities

6th grade Reading: Mentee - Robertine Brown Mentor: Susan Keene 6th grade Math: Mentee - Aleesha Proudfit Mentor: Juanita Bushouse 6th grade Science: Mentee - Sanita Mitchell Mentor: Sharon Thornton 7th grade Language Arts-Mentee - Melissa Villafuerte Mentor: Jenna Rowland 7th grade Academic Intervention Lab - Mentee-John Magnuson Mentor: Bridget Bowman Business: Mentee - Colleen Comfort Mentor: Luisa Vreeland Band: Mentee - Christie Cooley Mentor: Carrie Guffy Mentor and mentee meet daily to discuss evidencebased strategies for effective classroom teaching as well as help with the every day process and routines. The mentor is paid a stipend by the district. The mentor and mentee also meet during preschool for district orientation of the school process. The rationale for pairings or based on grade level and subject area.

#### Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

Principal: Provides a common vision for the use of data-based decision-making, ensures that the schoolbased team is implementing Rtl, conducts assessment of Rtl skills of school staff, ensures implementation of progress monitoring, intervention support, and documentation. Ensures adequate professional development to support Rtl implementation, and communicates with parent and school advisory regarding school-based Rtl plans and activities.Select General Education Teachers (include all teams and grade levels): Provides information about core instruction, participates in student data collection, delivers Tier 1 instruction/intervention, collaborates with other staff to implement Tier 2 interventions, and integrates Tier materials/instruction with Tier 2/3 activities. Exceptional Student Education (ESE) and ESOL Teachers: Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through inclusion.

Academic Coach and Media Specialist:

Develops, leads, and evaluates school core content standards/programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assists in the design and implementation for progress monitoring, data collection, and data analysis, participates in the design and delivery of professional development; and provides support for assessment and implementation.

# Function and responsibility of each school-based leadership team member as related to MTSS and the SIP

The Leadership Team will focus meetings around its mission statement: How we can help our students reach their fullest potential?

The team will meet every two weeks to engage in the following activities:

Review data and link to instructional decisions; review the progress monitoring data at each grade level and classroom levels to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the information the team will identify professional development and use available school resources. The team will also collaborate to problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. In essence, the Plan, Do, Act, Check model will be used in implementing it's goal.

# Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

# Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement

Progress Monitoring and Reporting Network (PMRN) will be the data management system for reading data from the FAIR. Performance Matters will be used to provide data in an analyzed format from math progress monitoring as well as all lagging and leading data. Gradebook, Compass Learning, and Genesis will be used for other housing and accessing other data, such as science, state assessment scores, attendance and discipline, and current academic performance in the classroom. The district is still considering how to provide an efficient and effective system for collecting and organizing other progress monitoring data.

# Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

Professional development will be provided by the District Rtl Coordinator and other members of the District Rtl committee in the implantation of the Rtl plan. Most training will take place during grade level meetings, as well as after school. Teachers will be provided training in assessments (formal and informal; academic and behavioral), gathering and analyzing data from different sources and providing tiered instruction based on assessment information.

#### Increased Learning Time/Extended Learning Opportunities

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

**Strategy:** Before or After School Program **Minutes added to school year:** 700

Small group instruction directed at the students weak areas in readiong, math, and science.

#### Strategy Purpose(s)

- Instruction in core academic subjects
- Enrichment activities that contribute to a well-rounded education

#### How is data collected and analyzed to determine the effectiveness of this strategy?

**Performance Matters** 

#### Who is responsible for monitoring implementation of this strategy?

After School Coorrdinator

#### Literacy Leadership Team (LLT)

#### Names and position titles of the members of the school-based LLT

Name	Title
Gary White	Principal
Cynthia Langston	Assistant Principal
Karen Gustinger	Assistant Principal
Laurie Graebner	Reading Coach
Kathy Bement	Math Coach
Tammy Allshouse	Guidance
Pam Simmons	Guidance
Missis Clemons	ESE Facilitator
Sally McGill	Dean

#### How the school-based LLT functions

The school-based literacy leadership team functions within a cycle of meetings. Lead teachers hold weekly team meetings that have a standing agenda, requiring that data and instructional strategies be a weekly conversation. These teams are comprised of a Social Studies teacher, Science teacher, Language Arts teacher, Math teacher; and one team will be comprised of the Exploratory teachers. Through these meetings, school-based literacy team will receive data. This data is then used to establish a set of ten non-negotiable strategies to support the teachers through professional development. The initial goal for the school-based literacy leadership team is to support teachers through the concept that every teacher contributes to reading improvement. The meeting process allows the school-based literacy leadership team to meet every three weeks after the grade level team meetings. After the school-based literacy leadership team meeting that allows for vertical planning using the same standing agenda as the team meetings to continue to work to fidelity of high yield strategies.

#### Major initiatives of the LLT

A literacy club will be established via email to the faculty and staff to help generate a literacy culture. The media specialist will initiate this endeavor. Progress data on students who are assigned to reading class as well as Compass Learning Lab will be discussed early in the year to determine if adequate progress is being made. FCAT Reading level 3 and 4 students who are assigned to Ms. Creamers Literacy class will also be monitored. Another initiateve will be to provide more positive reinforcement for the Accelerated Reading Program. Goal setting, use of tokens, and events with the principal are some of the initiatives mentioned over the summer.

#### **Every Teacher Contributes to Reading Instruction**

#### How the school ensures every teacher contributes to the reading improvement of every student

Teachers will utilize appropriate cooperative structures/strategies that provide support for student accountable talk during both whole and small group instruction, requiring students to show, tell, explain and prove reasoning aligned to the standards. Teachers will include use of these in weekly lesson plans. Teachers will be provided professional learning opportunities such as PLC/Data chats, professional development classes, lesson study

and/or coaching support to develop knowledge and understanding in the use of cooperative structures/ strategies.

Teachers will be accountable for implementing professional learning.

# **Expected Improvements**

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Area 1: Reading

# Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	56%	38%	No	60%
American Indian				
Asian				
Black/African American	41%	24%	No	47%
Hispanic	50%	35%	No	55%
White	67%	46%	No	70%
English language learners	33%	0%	No	40%
Students with disabilities	35%	9%	No	42%
Economically disadvantaged	51%	50%	No	56%

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	254	24%	
Students scoring at or above Achievement Level 4	48	4%	

#### Florida Alternate Assessment (FAA)

	2013 Actual # 201	13 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded fo reasons]		
Students scoring at or above Level 7	[data excluded fo reasons]	• •	

#### **Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)		54%	
Students in lowest 25% making learning gains (FCAT 2.0)		55%	

## Comprehensive English Language Learning Assessment (CELLA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring proficient in listening/speaking (students speak in English and understand spoke English at grade level in a manner similar to non- ELL students)	n		
Students scoring proficient in reading (students read grade-level text in English in a manner simila to non-ELL students)	ır 10	31%	
Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)	[data exclud rea		
Area 2: Writing			
	2013 Actual #	2013 Actual %	2014 Target %
Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5	329	33%	
Florida Alternate Assessment (FAA) Students scoring at or above Level 4	[data excluded for privacy reasons]		

#### Area 3: Mathematics

#### **Elementary and Middle School Mathematics**

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	61%		No	65%
American Indian				
Asian				
Black/African American	49%		No	54%
Hispanic	58%		No	62%
White	67%		No	70%
English language learners	47%		No	52%
Students with disabilities	33%		No	39%
Economically disadvantaged	57%		No	61%

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	301	29%	
Students scoring at or above Achievement Level 4	48	4%	

## Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	-	[data excluded for privacy reasons]	
Students scoring at or above Level 7	-	led for privacy sons]	

# Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains	557	54%	
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)	258	55%	

## Middle School Acceleration

	2013 Actual #	2013 Actual %	2014 Target %
Middle school participation in high school EOC and industry certifications	144	44%	
Middle school performance on high school EOC and industry certifications	142	43%	

#### Algebra I End-of-Course (EOC) Assessment

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	55	50%	
Students scoring at or above Achievement Level 4	29	32%	

# Area 4: Science

# **Middle School Science**

Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)			
	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	60	18%	
Students scoring at or above Achievement Level 4	38	11%	

# Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		
Students scoring at or above Level 7		ed for privacy sons]	

## Area 5: Science, Technology, Engineering, and Mathematics (STEM)

#### All Levels

	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)	1		
Participation in STEM-related experiences provided for students	296		

## Area 6: Career and Technical Education (CTE)

	2013 Actual #	2013 Actual %	2014 Target %
Students enrolling in one or more CTE courses	163		
Students who have completed one or more CTE courses who enroll in one or more <i>accelerated</i> courses	163		
Completion rate (%) for CTE students enrolled in <i>accelerated</i> courses			
Students taking CTE industry certification exams	32		
Passing rate (%) for students who take CTE industry certification exams			
CTE program concentrators	3		
CTE teachers holding appropriate industry certifications	1		

#### Area 8: Early Warning Systems

#### **Middle School Indicators**

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time			
Students who fail a mathematics course			
Students who fail an English Language Arts course			
Students who fail two or more courses in any subject			
Students who receive two or more behavior referrals			
Students who receive one or more behavior referrals that leads to suspension, as defined in s.1003.01(5), F.S.			
- A Demant laure la mart			

#### Area 9: Parent Involvement

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Parental involvement targets for the school

Offer Parent involvement night by grade level and themes to parents at least 4 times throughout the year.

Changed time of School Advisory Council meeting to improve attendance.

Provided positive calls home to improve overall communication and community relations

#### **Specific Parental Involvement Targets**

Target	2013 Actual #	2013 Actual %	2014 Target %
Increase Open House Attendance to 75%. Increase	750	65%	
. Increase Dinner Theater to 10 percent		%	
a 10: Additional Targets			
Additional targets for the school			
Specific Additional Targets			

# **Goals Summary**

- **G1.** Improved attendance and meaningful/relevant discipline.
- **G2.** Development of a school-wide writing rubic.
- **G3.** Students will routinely engage in reading and comprehending grade level text across all content areas.

# **Goals Detail**

#### **G1.** Improved attendance and meaningful/relevant discipline.

#### **Targets Supported**

- All Areas
- Reading (AMO's, FCAT2.0, FAA, Learning Gains, CELLA, Postsecondary Readiness)
- Writing
- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle FAA, Elementary and Middle Learning Gains, Middle School Acceleration)
- Algebra 1 EOC
- Social Studies
- Civics EOC
- Science
- · Science Middle School
- STEM
- STEM All Levels
- CTE
- Parental Involvement
- EWS
- EWS Middle School

#### **Resources Available to Support the Goal**

- IR room for students
- · Dean/School code of conduct
- Discipline clerk
- Professional Development (PD360) in dealing with disruptative students

#### **Targeted Barriers to Achieving the Goal**

- Limited engagement of every students in class through (DI) Differentiated Instruction is limited.
- · Lack of effective discipline for students that have continued discipline issues

#### Plan to Monitor Progress Toward the Goal

Discipline report and engagement data

#### Person or Persons Responsible

Principal, Assistant Principals, Dean, Guidance

#### **Target Dates or Schedule:**

Three week intervials during professional development.

#### **Evidence of Completion:**

Improved student engagement observed through walk throughs.

#### **G2.** Development of a school-wide writing rubic.

#### **Targets Supported**

- Reading (AMO's, FCAT2.0, FAA, Learning Gains, CELLA, Postsecondary Readiness)
- Writing
- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle FAA, Elementary and Middle Learning Gains, Middle School Acceleration)
- Algebra 1 EOC
- Social Studies
- Civics EOC
- Science
- Science Middle School
- STEM
- · STEM All Levels
- CTE

#### **Resources Available to Support the Goal**

• A draft of an expanded scoring rubric for analytic and narrative writing.

#### **Targeted Barriers to Achieving the Goal**

• Time line for implementation.

#### Plan to Monitor Progress Toward the Goal

Person or Persons Responsible

**Target Dates or Schedule:** 

**Evidence of Completion:** 

#### **G3.** Students will routinely engage in reading and comprehending grade level text across all content areas.

#### **Targets Supported**

- All Areas
- Reading (AMO's, FCAT2.0, FAA, Learning Gains, CELLA, Postsecondary Readiness)
- Writing
- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle FAA, Elementary and Middle Learning Gains, Middle School Acceleration)
- Algebra 1 EOC
- Social Studies
- Civics EOC
- Science
- Science Middle School
- CTE
- Parental Involvement
- EWS
- EWS Middle School

#### **Resources Available to Support the Goal**

- Reading and Math Coach
- District Professional Development
- Grants
- AVID
- Common Planning
- Content Knowledge Strategies
- OnCourse

#### **Targeted Barriers to Achieving the Goal**

- Communication Gap
- Effective use of Common Planning

## Plan to Monitor Progress Toward the Goal

Lesson plans, attendance to professional development, use of professional as teachers teach.

#### **Person or Persons Responsible**

Principal and Assistant Principals

# Target Dates or Schedule:

Daily

#### **Evidence of Completion:**

The identified fidelity of high yield strategies in each teacher's class.

# **Action Plan for Improvement**

#### **Problem Solving Key**

**G** = Goal **B** = Barrier **S** = Strategy

**G1.** Improved attendance and meaningful/relevant discipline.

G1.B1 Limited engagement of every students in class through (DI) Differentiated Instruction is limited.

G1.B1.S1 Professional Development in (DI) Differentiated Instruction.

#### Action Step 1

The use of PD 360 as support to teacher in engaging students and in (DI) Differentiation of Instruction.

#### Person or Persons Responsible

Principal and Assistant Principal

#### **Target Dates or Schedule**

Assigned with three week windows for completation.

#### **Evidence of Completion**

Completed PD 360 videos.

#### Facilitator:

Principal, Assistant Principals

#### **Participants:**

Teachers

#### Plan to Monitor Fidelity of Implementation of G1.B1.S1

DI and student engagement

#### **Person or Persons Responsible**

Principal and Assistant Principals

#### **Target Dates or Schedule**

Three scheduled walk throughs during the three week window of professional development being provided through PD 360.

#### **Evidence of Completion**

Improved student engagement will be observed during walk throughs.

#### Plan to Monitor Effectiveness of G1.B1.S1

Fewer discipline referals.

#### **Person or Persons Responsible**

Dean

#### **Target Dates or Schedule**

Weekly

#### **Evidence of Completion**

Discipline report each Thursday.

#### G1.B2 Lack of effective discipline for students that have continued discipline issues

**G1.B2.S1** Identify and track students that repeat disruptive behavior. For ESE students identify (BIP) Behavior Intervention Plans.

#### Action Step 1

Student discipline data will be tracked and cross referenced with classes that they have success, classes they do not have success, Behavior Intervention Plan development and implemention.

#### Person or Persons Responsible

Dean, Principal, and Assistant Principals

#### **Target Dates or Schedule**

At the end of the day every Thursday.

#### **Evidence of Completion**

Effective implementation of student (BIP) Behavior Intervertation Plan.

#### Plan to Monitor Fidelity of Implementation of G1.B2.S1

Student discipline data.

#### Person or Persons Responsible

Dean, Principal, Assistant Principals

#### **Target Dates or Schedule**

Every Thursday

#### **Evidence of Completion**

Reduced number of discipline interventions.

#### Plan to Monitor Effectiveness of G1.B2.S1

Disciplinee data, Each teacher being aware of the students (BIP) Behavioe Intervention Plan.

#### **Person or Persons Responsible**

Dean, Principal, Assistant Principals

#### **Target Dates or Schedule**

Each Thursday

#### **Evidence of Completion**

Behavior Intervention Strategies in teacher lesson plans being used effectively.

G1.B2.S2 Develop a behavior intervention class for students that continue to have discipline problems.

#### Action Step 1

Track student discipline data and develop a class to meet the behavior needs of the identified students. Students would learn through projects like campus beautification or agricultural based projects.

#### **Person or Persons Responsible**

Dean, Principal, Assistant Principals

#### **Target Dates or Schedule**

Each Thursday

#### **Evidence of Completion**

Class development

#### Plan to Monitor Fidelity of Implementation of G1.B2.S2

Class and curriculum development.

#### **Person or Persons Responsible**

Teacher

#### **Target Dates or Schedule**

TBA

#### **Evidence of Completion**

TBA

#### Plan to Monitor Effectiveness of G1.B2.S2

Successful implementation will be student discipline data and student reading data.

#### **Person or Persons Responsible**

Teacher

#### **Target Dates or Schedule**

Each quarter

#### **Evidence of Completion**

Completed projects that are aligned to Project based learning.

#### G3. Students will routinely engage in reading and comprehending grade level text across all content areas.

#### **G3.B3** Communication Gap

**G3.B3.S1** Develop and implement a series of Team meetings. Core grade level teams will consist of a social studies teacher, Math teacher, science teacher, and language arts teacher. There will also be teams consisting of ESE teachers, CTE teachers, and all Exploratory teachers.

#### Action Step 1

Develop a needs assessment through data chats that focus on the students needs and the professional development needs of the teacher.

#### Person or Persons Responsible

Department Heads

#### **Target Dates or Schedule**

Every four weeks Department Heads will have vertical curriculum meetings to eliminate gaps.

#### **Evidence of Completion**

The development of a set of non-negotiable professional development opportunities specific to DeSoto Middle School.

#### **Facilitator:**

Individual Professional Development Plan training that includes S.M.A.R.T. goals for each teacher.

#### **Participants:**

Department Heads

#### Plan to Monitor Fidelity of Implementation of G3.B3.S1

A needs assessment of the teachers to align professional development that makes an immediate impact on student acheivement.

#### **Person or Persons Responsible**

The School Based Literacy Team

#### **Target Dates or Schedule**

Through a cycle of School Based Litercy Team meetings every third Tuesday.

#### **Evidence of Completion**

By May 27, 2014, a set of non-negotiable professional development opportunities will be set for the 2014 - 2015 school year.

#### Plan to Monitor Effectiveness of G3.B3.S1

Lesson plans, attendance to professional development, use of professional development as teachers teach.

#### Person or Persons Responsible

Principal and Assistant Principals

#### **Target Dates or Schedule**

Daily

#### **Evidence of Completion**

The identified fidelity of high yield strategies in each teacher's class.

#### **G3.B5** Effective use of Common Planning

**G3.B5.S1** Develop and implement a series of Team meetings. Core grade level teams will consist of a social studies teacher, Math teacher, science teacher, and language arts teacher. There will also be teams consisting of ESE teachers, CTE teachers, and all Exploratory teachers.

#### Action Step 1

Develop a needs assessment through data chats that focus on the students needs and the professional development needs of the teacher.

#### **Person or Persons Responsible**

Grade level team meetings.

#### **Target Dates or Schedule**

Every Tuesday during common planning time.

#### **Evidence of Completion**

The development of a set of non-negotiable professional development opportunities specific to DeSoto Middle School.

#### **Facilitator:**

Individual Professional Development Plan training that includes S.M.A.R.T. goals for each teacher.

#### **Participants:**

Grade level team meetings.

#### Plan to Monitor Fidelity of Implementation of G3.B5.S1

A needs assessment of the teachers to align professional development that makes an immediate impact on student acheivement.

#### **Person or Persons Responsible**

School Based Literacy Team

#### **Target Dates or Schedule**

Through a cycle of School Based Litercy Team meetings every third Tuesday.

#### **Evidence of Completion**

By May 27, 2014, a set of non-negotiable professional development opportunities will be set for the 2014 - 2015 school year.

#### Plan to Monitor Effectiveness of G3.B5.S1

Lesson plans, attendance to professional development, use of professional development as teachers teach.

#### **Person or Persons Responsible**

Principal and Assistant Principals

#### **Target Dates or Schedule**

Daily

#### **Evidence of Completion**

The identified fidelity of high yield strategies in each teacher's class.

# **Coordination and Integration**

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# How federal, state, and local funds, services, and programs are coordinated and integrated at the school

#### Title I, Part A

Services are provided to students in need of additional services through after school programs, summer institutes, and intervention instruction during the school day. The district coordinates the use of Title I, II, and III funds to provide professional development for teachers and administrators to improve instructional practices and support improvement in student achievement.

Title I, Part C- Migrant

Migrant Advocates at each school site provide instructional support to students either during or after the student academic day. These advocates coordinate services with Title I and other programs. Title I. Part D

Funds from this source are used to support instruction in DJJ facilities located in DeSoto, and to develop and implement a drop out prevention program for the district.

Title II

Title II, Part A funds are used to provide supplemental professional development for faculty, staff, and administrators at all school sites in the district. Specific activities are based on the needs of the schools, as determined by student performance data and surveys of all stakeholders. These funds are used in collaboration with funds from local sources and other Federal projects.

Title II Part D funds are used to support instructional technology through the purchase and repair of hardware, purchase of software, and provision of professional development in the use of technology as an instructional tool.

Title III

Services are provided at each school site to support education of English Language Learners for the purpose of improving student performance.

# Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

#### **G1.** Improved attendance and meaningful/relevant discipline.

G1.B1 Limited engagement of every students in class through (DI) Differentiated Instruction is limited.

G1.B1.S1 Professional Development in (DI) Differentiated Instruction.

#### PD Opportunity 1

The use of PD 360 as support to teacher in engaging students and in (DI) Differentiation of Instruction.

#### Facilitator

Principal, Assistant Principals

#### **Participants**

Teachers

#### **Target Dates or Schedule**

Assigned with three week windows for completation.

#### **Evidence of Completion**

Completed PD 360 videos.

#### G3. Students will routinely engage in reading and comprehending grade level text across all content areas.

#### G3.B3 Communication Gap

**G3.B3.S1** Develop and implement a series of Team meetings. Core grade level teams will consist of a social studies teacher, Math teacher, science teacher, and language arts teacher. There will also be teams consisting of ESE teachers, CTE teachers, and all Exploratory teachers.

#### PD Opportunity 1

Develop a needs assessment through data chats that focus on the students needs and the professional development needs of the teacher.

#### Facilitator

Individual Professional Development Plan training that includes S.M.A.R.T. goals for each teacher.

#### **Participants**

Department Heads

#### **Target Dates or Schedule**

Every four weeks Department Heads will have vertical curriculum meetings to eliminate gaps.

#### **Evidence of Completion**

The development of a set of non-negotiable professional development opportunities specific to DeSoto Middle School.

#### **G3.B5** Effective use of Common Planning

**G3.B5.S1** Develop and implement a series of Team meetings. Core grade level teams will consist of a social studies teacher, Math teacher, science teacher, and language arts teacher. There will also be teams consisting of ESE teachers, CTE teachers, and all Exploratory teachers.

#### PD Opportunity 1

Develop a needs assessment through data chats that focus on the students needs and the professional development needs of the teacher.

#### Facilitator

Individual Professional Development Plan training that includes S.M.A.R.T. goals for each teacher.

#### **Participants**

Grade level team meetings.

#### **Target Dates or Schedule**

Every Tuesday during common planning time.

#### **Evidence of Completion**

The development of a set of non-negotiable professional development opportunities specific to DeSoto Middle School.

Appendix 2: Budget to Support School Improvement Goals