

Volusia County Schools

Holly Hill School



2020-21 Schoolwide Improvement Plan

Table of Contents

| | |
|---|-----------|
| School Demographics | 3 |
| Purpose and Outline of the SIP | 4 |
| School Information | 7 |
| Needs Assessment | 11 |
| Planning for Improvement | 17 |
| Positive Culture & Environment | 22 |
| Budget to Support Goals | 23 |

Holly Hill School

1500 CENTER AVE, Holly Hill, FL 32117

<http://myvolusiaschools.org/school/hollyhill/pages/default.aspx>

Demographics

Principal: Robert Voges J

Start Date for this Principal: 7/1/2017

| | |
|--|---|
| 2019-20 Status (per MSID File) | Active |
| School Type and Grades Served (per MSID File) | Combination School PK-8 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2019-20 Title I School | Yes |
| 2019-20 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 100% |
| 2019-20 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* English Language Learners* Black/African American Students* Hispanic Students* Multiracial Students White Students Economically Disadvantaged Students* |
| School Grades History | 2018-19: C (45%) 2017-18: C (44%) 2016-17: C (45%) 2015-16: C (43%) |
| 2019-20 School Improvement (SI) Information* | |
| SI Region | Southeast |
| Regional Executive Director | LaShawn Russ-Porterfield |
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | TS&I |

* As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, [click here](#).

School Board Approval

This plan is pending approval by the Volusia County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

1. have a school grade of D or F
2. have a graduation rate of 67% or lower
3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Table of Contents

| | |
|---------------------------------------|-----------|
| Purpose and Outline of the SIP | 4 |
| School Information | 7 |
| Needs Assessment | 11 |
| Planning for Improvement | 17 |
| Title I Requirements | 0 |
| Budget to Support Goals | 23 |

Holly Hill School

1500 CENTER AVE, Holly Hill, FL 32117

<http://myvolusiaschools.org/school/hollyhill/pages/default.aspx>

School Demographics

| School Type and Grades Served (per MSID File) | 2019-20 Title I School | 2019-20 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) |
|--|------------------------|--|
| Combination School PK-8 | Yes | 92% |
| Primary Service Type (per MSID File) | Charter School | 2018-19 Minority Rate (Reported as Non-white on Survey 2) |
| K-12 General Education | No | 66% |

School Grades History

| Year | 2019-20 | 2018-19 | 2017-18 | 2016-17 |
|-------|---------|---------|---------|---------|
| Grade | C | C | C | C |

School Board Approval

This plan is pending approval by the Volusia County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district that has a school grade of D or F.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F (see page 4). For schools receiving a grade of A, B, or C, the district may opt to require a SIP using a template of its choosing. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at

<https://www.floridacims.org>.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

Holly Hill School is committed to empowering all students to become life-long learners and successful citizens through collaborative staff and community involvement.

Provide the school's vision statement.

At Holly Hill School, all students are empowered to become life-long learners through the interaction of all stakeholders that convey high expectations to students and one another.

School Leadership Team

Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

| Name | Title | Job Duties and Responsibilities |
|---------------------|---------------------|---|
| Goropeushek, Audrey | Dean | Student relations for elementary |
| Watson, Jason | Principal | Monitoring of school wide improvement plan. |
| Iannarelli, Heather | Assistant Principal | Monitor plan provide input. |
| Zablo, Michael | Assistant Principal | Monitor plan provide input. |
| Hanrahan, Kelly | Instructional Coach | Monitor plan provide input. |
| Brogan, Stephanie | Instructional Coach | Monitor plan provide input. (Math) |
| Cone, Mallory | Other | Community liaison |
| Glaenzer, Stephanie | Other | SIG-Early Learning Specialist |
| Donald, Adrienne | SAC Member | Writing the school improvement plan |
| Mundrean, Paul | SAC Member | Writing the SIP |
| Henry, Derrick | Assistant Principal | |
| Butler, Jesika | Teacher, K-12 | |
| Larry, Gardner | Teacher, K-12 | |
| Stumpf, Josie | Teacher, K-12 | |

Demographic Information

Principal start date

Saturday 7/1/2017, Robert Voges J

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. *Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.*

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. *Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.*

Total number of teacher positions allocated to the school

96

Demographic Data

| | |
|--|---|
| 2020-21 Status (per MSID File) | Active |
| School Type and Grades Served (per MSID File) | Combination School PK-8 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2019-20 Title I School | Yes |
| 2019-20 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 100% |
| 2019-20 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* English Language Learners* Black/African American Students* Hispanic Students* Multiracial Students White Students Economically Disadvantaged Students* |
| School Grades History | 2018-19: C (45%) 2017-18: C (44%) 2016-17: C (45%) 2015-16: C (43%) |
| 2019-20 School Improvement (SI) Information* | |
| SI Region | Southeast |
| Regional Executive Director | LaShawn Russ-Porterfield |

| | |
|--|------|
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | TS&I |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here . | |

Early Warning Systems

Current Year

The number of students by grade level that exhibit each early warning indicator listed:

| Indicator | Grade Level | | | | | | | | | | | | | | Total |
|---|-------------|-----|-----|----|----|----|-----|-----|----|---|----|----|----|-----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| Number of students enrolled | 66 | 101 | 105 | 89 | 82 | 78 | 118 | 106 | 94 | 0 | 0 | 0 | 0 | 839 | |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 9 | 1 | 9 | 1 | 5 | 0 | 0 | 0 | 0 | 25 | |
| Course failure in Math | 0 | 0 | 0 | 1 | 5 | 7 | 14 | 2 | 3 | 0 | 0 | 0 | 0 | 32 | |
| Level 1 on 2019 statewide ELA assessment | 0 | 0 | 0 | 1 | 1 | 23 | 42 | 28 | 39 | 0 | 0 | 0 | 0 | 134 | |
| Level 1 on 2019 statewide Math assessment | 0 | 0 | 0 | 1 | 1 | 27 | 54 | 34 | 36 | 0 | 0 | 0 | 0 | 153 | |

The number of students with two or more early warning indicators:

| Indicator | Grade Level | | | | | | | | | | | | | | Total |
|--------------------------------------|-------------|---|---|---|---|----|----|----|----|---|----|----|----|-----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| Students with two or more indicators | 0 | 0 | 0 | 1 | 5 | 18 | 36 | 24 | 24 | 0 | 0 | 0 | 0 | 108 | |

The number of students identified as retainees:

| Indicator | Grade Level | | | | | | | | | | | | | | Total |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|---|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| Retained Students: Current Year | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| Students retained two or more times | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 7 | |

Date this data was collected or last updated

Monday 8/17/2020

Prior Year - As Reported

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | | Total |
|---------------------------------|-------------|-----|-----|-----|----|-----|-----|-----|-----|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Number of students enrolled | 119 | 139 | 108 | 120 | 86 | 133 | 136 | 126 | 111 | 0 | 0 | 0 | 0 | 1078 |
| Attendance below 90 percent | 21 | 20 | 16 | 14 | 9 | 7 | 5 | 8 | 7 | 0 | 0 | 0 | 0 | 107 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 5 |
| Course failure in ELA or Math | 0 | 0 | 0 | 2 | 3 | 12 | 18 | 10 | 10 | 0 | 0 | 0 | 0 | 55 |
| Level 1 on statewide assessment | 0 | 0 | 0 | 8 | 38 | 76 | 56 | 72 | 66 | 0 | 0 | 0 | 0 | 316 |

The number of students with two or more early warning indicators:

| Indicator | Grade Level | | | | | | | | | | | | | Total |
|--------------------------------------|-------------|---|---|---|---|----|----|----|----|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Students with two or more indicators | 0 | 0 | 1 | 2 | 6 | 15 | 21 | 12 | 15 | 0 | 0 | 0 | 0 | 72 |

The number of students identified as retainees:

| Indicator | Grade Level | | | | | | | | | | | | | Total |
|-------------------------------------|-------------|----|---|---|---|---|---|---|---|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Retained Students: Current Year | 6 | 11 | 8 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Prior Year - Updated

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | | Total |
|---------------------------------|-------------|-----|-----|-----|----|-----|-----|-----|-----|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Number of students enrolled | 119 | 139 | 108 | 120 | 86 | 133 | 136 | 126 | 111 | 0 | 0 | 0 | 0 | 1078 |
| Attendance below 90 percent | 21 | 20 | 16 | 14 | 9 | 7 | 5 | 8 | 7 | 0 | 0 | 0 | 0 | 107 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 5 |
| Course failure in ELA or Math | 0 | 0 | 0 | 2 | 3 | 12 | 18 | 10 | 10 | 0 | 0 | 0 | 0 | 55 |
| Level 1 on statewide assessment | 0 | 0 | 0 | 8 | 38 | 76 | 56 | 72 | 66 | 0 | 0 | 0 | 0 | 316 |

The number of students with two or more early warning indicators:

| Indicator | Grade Level | | | | | | | | | | | | | Total |
|--------------------------------------|-------------|---|---|---|---|----|----|----|----|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Students with two or more indicators | 0 | 0 | 1 | 2 | 6 | 15 | 21 | 12 | 15 | 0 | 0 | 0 | 0 | 72 |

The number of students identified as retainees:

| Indicator | Grade Level | | | | | | | | | | | | | Total |
|-------------------------------------|-------------|----|---|---|---|---|---|---|---|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Retained Students: Current Year | 6 | 11 | 8 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Part II: Needs Assessment/Analysis

School Data

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component | 2019 | | | 2018 | | |
|-----------------------------|--------|----------|-------|--------|----------|-------|
| | School | District | State | School | District | State |
| ELA Achievement | 35% | 54% | 61% | 36% | 55% | 57% |
| ELA Learning Gains | 43% | 53% | 59% | 46% | 56% | 57% |
| ELA Lowest 25th Percentile | 32% | 44% | 54% | 36% | 43% | 51% |
| Math Achievement | 34% | 55% | 62% | 42% | 54% | 58% |
| Math Learning Gains | 40% | 52% | 59% | 48% | 52% | 56% |
| Math Lowest 25th Percentile | 36% | 45% | 52% | 39% | 47% | 50% |
| Science Achievement | 44% | 61% | 56% | 42% | 56% | 53% |
| Social Studies Achievement | 56% | 72% | 78% | 56% | 75% | 75% |

EWS Indicators as Input Earlier in the Survey

| Indicator | Grade Level (prior year reported) | | | | | | | | | Total |
|-----------|-----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | 0 (0) |

Grade Level Data

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| ELA | | | | | | |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade | Year | School | District | School-District Comparison | State | School-State Comparison |
| 03 | 2019 | 29% | 58% | -29% | 58% | -29% |
| | 2018 | 41% | 56% | -15% | 57% | -16% |
| Same Grade Comparison | | -12% | | | | |
| Cohort Comparison | | | | | | |
| 04 | 2019 | 36% | 54% | -18% | 58% | -22% |
| | 2018 | 32% | 54% | -22% | 56% | -24% |
| Same Grade Comparison | | 4% | | | | |
| Cohort Comparison | | -5% | | | | |
| 05 | 2019 | 39% | 54% | -15% | 56% | -17% |
| | 2018 | 26% | 51% | -25% | 55% | -29% |
| Same Grade Comparison | | 13% | | | | |
| Cohort Comparison | | 7% | | | | |
| 06 | 2019 | 30% | 50% | -20% | 54% | -24% |
| | 2018 | 28% | 48% | -20% | 52% | -24% |
| Same Grade Comparison | | 2% | | | | |
| Cohort Comparison | | 4% | | | | |
| 07 | 2019 | 28% | 47% | -19% | 52% | -24% |

| ELA | | | | | | |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade | Year | School | District | School-District Comparison | State | School-State Comparison |
| | 2018 | 35% | 47% | -12% | 51% | -16% |
| Same Grade Comparison | | -7% | | | | |
| Cohort Comparison | | 0% | | | | |
| 08 | 2019 | 27% | 50% | -23% | 56% | -29% |
| | 2018 | 35% | 56% | -21% | 58% | -23% |
| Same Grade Comparison | | -8% | | | | |
| Cohort Comparison | | -8% | | | | |

| MATH | | | | | | |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade | Year | School | District | School-District Comparison | State | School-State Comparison |
| 03 | 2019 | 32% | 60% | -28% | 62% | -30% |
| | 2018 | 40% | 58% | -18% | 62% | -22% |
| Same Grade Comparison | | -8% | | | | |
| Cohort Comparison | | | | | | |
| 04 | 2019 | 33% | 59% | -26% | 64% | -31% |
| | 2018 | 45% | 60% | -15% | 62% | -17% |
| Same Grade Comparison | | -12% | | | | |
| Cohort Comparison | | -7% | | | | |
| 05 | 2019 | 41% | 54% | -13% | 60% | -19% |
| | 2018 | 44% | 57% | -13% | 61% | -17% |
| Same Grade Comparison | | -3% | | | | |
| Cohort Comparison | | -4% | | | | |
| 06 | 2019 | 21% | 48% | -27% | 55% | -34% |
| | 2018 | 23% | 49% | -26% | 52% | -29% |
| Same Grade Comparison | | -2% | | | | |
| Cohort Comparison | | -23% | | | | |
| 07 | 2019 | 23% | 47% | -24% | 54% | -31% |
| | 2018 | 27% | 44% | -17% | 54% | -27% |
| Same Grade Comparison | | -4% | | | | |
| Cohort Comparison | | 0% | | | | |
| 08 | 2019 | 17% | 29% | -12% | 46% | -29% |
| | 2018 | 17% | 37% | -20% | 45% | -28% |
| Same Grade Comparison | | 0% | | | | |
| Cohort Comparison | | -10% | | | | |

| SCIENCE | | | | | | |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade | Year | School | District | School-District Comparison | State | School-State Comparison |
| 05 | 2019 | 40% | 56% | -16% | 53% | -13% |
| | 2018 | 39% | 56% | -17% | 55% | -16% |
| Same Grade Comparison | | 1% | | | | |
| Cohort Comparison | | | | | | |
| 08 | 2019 | 38% | 57% | -19% | 48% | -10% |
| | 2018 | 42% | 60% | -18% | 50% | -8% |

| SCIENCE | | | | | | |
|-----------------------|------|--------|----------|----------------------------|-------|-------------------------|
| Grade | Year | School | District | School-District Comparison | State | School-State Comparison |
| Same Grade Comparison | | -4% | | | | |
| Cohort Comparison | | -1% | | | | |

| BIOLOGY EOC | | | | | |
|--------------|--------|----------|-----------------------|-------|--------------------|
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | | | | | |
| 2018 | | | | | |
| CIVICS EOC | | | | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 47% | 68% | -21% | 71% | -24% |
| 2018 | 51% | 66% | -15% | 71% | -20% |
| Compare | | -4% | | | |
| HISTORY EOC | | | | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | | | | | |
| 2018 | | | | | |
| ALGEBRA EOC | | | | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 90% | 54% | 36% | 61% | 29% |
| 2018 | 69% | 57% | 12% | 62% | 7% |
| Compare | | 21% | | | |
| GEOMETRY EOC | | | | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | | | | | |
| 2018 | | | | | |

Subgroup Data

| 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | | |
|---|----------|--------|-------------|-----------|---------|--------------|----------|---------|-----------|-------------------|---------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 13 | 26 | 28 | 11 | 27 | 27 | 17 | 12 | | | |
| ELL | 31 | 44 | 33 | 38 | 47 | 39 | 41 | | | | |
| BLK | 23 | 37 | 32 | 19 | 29 | 31 | 32 | 47 | | | |
| HSP | 40 | 46 | 27 | 42 | 46 | 33 | 44 | | | | |

| 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | | |
|---|----------|--------|-------------|-----------|---------|--------------|----------|---------|-----------|-------------------|---------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| MUL | 47 | 46 | | 57 | 62 | | 45 | | | | |
| WHT | 42 | 46 | 35 | 41 | 46 | 39 | 54 | 66 | 82 | | |
| FRL | 34 | 43 | 31 | 33 | 39 | 36 | 45 | 53 | 84 | | |
| 2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2016-17 | C & C Accel 2016-17 |
| SWD | 7 | 33 | 35 | 10 | 32 | 38 | 14 | 6 | | | |
| ELL | 30 | 41 | 64 | 38 | 31 | 42 | 27 | | | | |
| BLK | 25 | 38 | 40 | 29 | 40 | 42 | 35 | 46 | | | |
| HSP | 41 | 46 | 63 | 40 | 42 | 38 | 57 | 69 | | | |
| MUL | 43 | 42 | | 34 | 33 | | 33 | | | | |
| WHT | 38 | 44 | 44 | 43 | 48 | 47 | 44 | 61 | 52 | | |
| FRL | 33 | 41 | 44 | 36 | 43 | 43 | 40 | 59 | 67 | | |
| 2017 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2015-16 | C & C Accel 2015-16 |
| SWD | 6 | 26 | 25 | 12 | 34 | 37 | 10 | 13 | | | |
| ELL | 29 | 44 | 29 | 44 | 55 | 55 | 40 | | | | |
| BLK | 23 | 39 | 28 | 31 | 43 | 34 | 27 | 55 | | | |
| HSP | 42 | 52 | 38 | 51 | 52 | 50 | 45 | | | | |
| MUL | 45 | 48 | | 53 | 55 | | | | | | |
| WHT | 42 | 49 | 38 | 45 | 49 | 36 | 49 | 54 | 67 | | |
| FRL | 34 | 45 | 35 | 41 | 48 | 39 | 40 | 54 | 56 | | |

ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL Federal Index – All Students | 46 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 2 |
| Progress of English Language Learners in Achieving English Language Proficiency | 52 |
| Total Points Earned for the Federal Index | 457 |
| Total Components for the Federal Index | 10 |
| Percent Tested | 99% |
| Subgroup Data | |

| Students With Disabilities | |
|--|-----|
| Federal Index - Students With Disabilities | 20 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 2 |
| English Language Learners | |
| Federal Index - English Language Learners | 41 |
| English Language Learners Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 31 |
| Black/African American Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 1 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 41 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | 51 |
| Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |

| White Students | |
|--|----|
| Federal Index - White Students | 50 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 45 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Analysis

Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

- ELA 35% Lowest Quartile at 32% which was a 12% decrease
- Math 34% Lowest Quartile at 36% which was a 7% decrease
- Science 44% below district and state
- ESSA subgroups Black 31% and SWD 20%

Contributing Factors:

- Lack of foundational skills
- Need for increased small group instruction

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

- ELA learning gains the lowest quartile 32% dropped 12%
- ELA lowest quartile ELL and Hispanic subgroups dropped over 30%

Contributing Factors:

- The ELL population continues to increase
- Need to allocate resources to meet the needs of the students

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

State Math gaps 19%-34%

Contributing Factors:

- Lack of foundational skills
- Need to increase small group instruction

Which data component showed the most improvement? What new actions did your school take in this area?

- Middle School Acceleration due to increasing in Algebra scores

Contributing Factors:

- Tutoring

- Saturday Boot Camp
- Small group instruction

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern?

- Attendance concerns from K-8th grade
- Grades fourth- eighth Level 1's on the state assessment

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year.

Increase the lowest quartile in Math

Increase the lowest quartile in ELA

Increase Science proficiency

Part III: Planning for Improvement

Areas of Focus:

#1. Instructional Practice specifically relating to Math

Area of Focus Description and Rationale: According to the math performance from the school report card 2018-2019, FSA Math LQLG decreased from 43% to 36%. Our SLT has decided to focus on Math's lowest quartile in order to improve math learning gains and overall proficiency for all students.

Measurable Outcome: Increase the lowest quartile learning gains in Math to 50%

Person responsible for monitoring outcome: Jason Watson (jdwatson@volusia.k12.fl.us)

Evidence-based Strategy: Plan, implement and monitor teacher-lead, small group instruction.

Rationale for Evidence-based Strategy: "Small-Group Instruction has .49 effect size according to John Hattie. Small group instruction allows teachers to differentiate core instruction and provide intervention for struggling students in a timely manner." (SIPW pp.9), (SIP 2019 pp. 11)

Action Steps to Implement

Deliver standards-aligned instruction in every classroom:

1. Concentrate on "Essential Standards" in PLCs to focus teacher collaboration

Person Responsible Stephanie Friedman (snfriedm@volusia.k12.fl.us)

2. Utilize common assessments results to quickly inform next steps

Person Responsible Stephanie Friedman (snfriedm@volusia.k12.fl.us)

3. Establish baseline data

Person Responsible Stephanie Friedman (snfriedm@volusia.k12.fl.us)

4. Plan, implement, and monitor teacher-led, small group instruction

Person Responsible Stephanie Friedman (snfriedm@volusia.k12.fl.us)

5. Monitor small groups with walk-throughs and specific feedback

Person Responsible Jason Watson (jdwatson@volusia.k12.fl.us)

6. Utilize Professional Learning Communities (PLC) and common planning (T-Time) to plan for individual students

Person Responsible Stephanie Friedman (snfriedm@volusia.k12.fl.us)

#2. Instructional Practice specifically relating to ELA

Area of Focus Description and Rationale: ELA's performance from the school report card 2018-2019, ELA's lowest quartile learning gains decreased from 44% to 32%. Our leadership team has decided to focus on ELA Lowest Quartile in order to improve ELA learning gains and overall proficiency for all students.

Measurable Outcome: Increase the lowest quartile learning gains in ELA to 50%.

Person responsible for monitoring outcome: Jason Watson (jdwatson@volusia.k12.fl.us)

Evidence-based Strategy: Plan, implement and monitor teacher-lead, small group instruction.

Rationale for Evidence-based Strategy: "Small-Group Instruction has .49 effect size according to John Hattie. FL Center for Reading Research (FCRR) and Just Read Florida contends that small group instruction allows students to help differentiate core instruction and provide intervention for struggling students in a timely manner " (SIPW pp.9).(SIP 2019 pp. 11).

Action Steps to Implement

Deliver standards-aligned instruction in every classroom:

1. Concentrate on "Essential Standards" in PLCs to focus teacher collaboration (Dubrule/Hanrahan)

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

2. Implement standards focus boards during planning and instruction (Dubrule/Hanrahan)

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

3. Utilize common assessments results to quickly inform next steps

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

4. Establish baseline data

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

5. Plan, implement, and monitor teacher-led, small group instruction .

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

6. Monitor small groups with walk-throughs and specific feedback

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

7. Utilize PLCs and common planning/ Teacher Time (T-Time) to plan for individual students

Person Responsible Jason Watson (jdwatson@volusia.k12.fl.us)

8. Professional Development: Core Connections- Integrated Approach to Literacy/Writing

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

9. Professional Development: Using your ELA resources to plan a standards-aligned lesson

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

10. ELA Coaches will support teachers through planning.

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

#3. Instructional Practice specifically relating to Science

Area of Focus Description and Rationale: Science proficiency from the school report card 2018-2019, increased from 41% to 44%. Our leadership team has decided to focus on science instruction in order to improve science proficiency for all students.

Measurable Outcome: Our goal is to increase science proficiency to 55%.

Person responsible for monitoring outcome: Jason Watson (jdwatson@volusia.k12.fl.us)

Evidence-based Strategy: Plan, implement, and monitor teacher - lead, small group instruction. Teachers will analyze baseline data and standards to create rigorous learning tasks that are implemented for differentiated instruction during PLC's.

Rationale for Evidence-based Strategy: Rigor is achieved by the careful scaffolding of information tasks according to Marzano. Also, teacher clarity has an Effect Size according to Hattie of .75. Teachers will analyze the standards and create rigorous learning tasks at PLCs. (SIP 2019, pp. 13)

Action Steps to Implement

Deliver standards-aligned instruction in every classroom:

1. Concentrate on "Essential Standards" in PLCs to focus teacher collaboration

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

2. Implement standards focus boards during planning and instruction

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

3. Utilize common assessments results to quickly inform next steps

Person Responsible Patricia Galbreath (pagalbr1@volusia.k12.fl.us)

4. Establish baseline data

Person Responsible Lisa Dubrule (ladubrul@volusia.k12.fl.us)

5. SMT2 assessment given; comparison progress against baseline data

Person Responsible Patricia Galbreath (pagalbr1@volusia.k12.fl.us)

6. Monitor small groups with walk-throughs and specific feedback

Person Responsible Jason Watson (jdwatson@volusia.k12.fl.us)

7. Utilize PLCs and common planning (T-Time) to plan for individual students

Person Responsible Patricia Galbreath (pagalbr1@volusia.k12.fl.us)

8. Add a STEM elective to the special area rotation in grades 2-5

Person Responsible Patricia Galbreath (pagalbr1@volusia.k12.fl.us)

9. Professional Development: Using STEM to support Collaboration and critical thinking in the classroom

Person Responsible Patricia Galbreath (pagalbr1@volusia.k12.fl.us)

Additional Schoolwide Improvement Priorities

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities.

Implement a Diversity Committee:

Develop an equity and diversity committee to challenge racism

Provide Intervention and Enrichment Opportunities:

- Accelerate 5th-grade students in math and science
- Add a STEM elective to the special area rotation in grades 2-5
- Implement the “Read Ahead” strategy for struggling students
- Utilize a WTI rotation to differentiate instruction based on student learning
- Create a “Math Lab” elective in Middle School (MS): delivering intensive in grade 6-8
- Add an 8th period (Knight Hour) once a week for intervention in grades 6-8
- Use the “WIN” room to prescribe additional intervention opportunities to students
- FACT Fairs

Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

Describe how the school addresses building a positive school culture and environment ensuring all stakeholders are involved.

Improve the Culture for Learning and Student Readiness

- Develop an equity and diversity committee to challenge racism
- Implement school-wide SEL curriculum as a Tier 1 support for all students
- Modify and reinforce a school-wide behavior management system
- Leverage the “House System” to promote academic achievement

Develop additional opportunities for ESSA subgroups

- Implement co-teach model for ESE students and phase out self-contained
- Focus of ELL students by scheduling providers into small group rotations
- Leverage a “Leadership” class (MS elective) for targeting students

Involve Families and Community

- Invite parents, business partners, PTSA, and community in all school events (virtual)
- Broaden our partnership with area businesses and manufactures
- Expose students to the local careers and colleges that are a available

Parent Family and Engagement Plan (PFEP) Link

The school completes a Parental Involvement Plan (PFEP), which is available at the school site.

Part V: Budget

The approved budget does not reflect any amendments submitted for this project.

| | | | |
|--------|--------|---|--------|
| 1 | III.A. | Areas of Focus: Instructional Practice: Math | \$0.00 |
| 2 | III.A. | Areas of Focus: Instructional Practice: ELA | \$0.00 |
| 3 | III.A. | Areas of Focus: Instructional Practice: Science | \$0.00 |
| Total: | | | \$0.00 |