

# 2013-2014 SCHOOL IMPROVEMENT PLAN

Southside Elementary School 1901 WEBBER ST Sarasota, FL 34239 941-361-6420 www.sarasotacountyschools.net/southside

# **School Demographics**

School TypeTitle IFree and Reduced Lunch RateElementary SchoolNo23%

Alternative/ESE Center Charter School Minority Rate
No No 19%

# **School Grades History**

**2013-14 2012-13 2011-12 2010-11** A A

# **SIP Authority and Template**

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridacims.org. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

# **Table of Contents**

Purpose and Outline of the SIP	4
Differentiated Accountability	5
Part I: Current School Status	6
Part II: Expected Improvements	12
Goals Summary	16
Goals Detail	16
Action Plan for Improvement	20
Part III: Coordination and Integration	30
Appendix 1: Professional Development Plan to Support Goals	31
Appendix 2: Budget to Support Goals	33

# **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school's Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

# Part II: Expected Improvements

Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

- 1. Reading
- 2. Writing
- 3. Mathematics
- 4. Science
- 5. Science, Technology, Engineering and Mathematics (STEM)
- 6. Career and Technical Education (CTE)
- 7. Social Studies
- 8. Early Warning Systems (EWS)
- 9. Parental Involvement
- 10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

# Part III: Coordination and Integration

Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

# **Appendix 1: Professional Development Plan to Support Goals**

Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

# **Appendix 2: Budget to Support Goals**

Appendix 2 is the budget needed to implement the strategies identified in the plan.

# **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

# **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

# **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only currently A or B with at least one F in the prior two years
- Prevent currently C
- Focus currently D
  - Year 1 declined to D, or first-time graded schools receiving a D
  - Year 2 second consecutive D, or F followed by a D
  - Year 3 or more third or more consecutive D, or F followed by second consecutive D
- Priority currently F
  - Year 1 declined to F, or first-time graded schools receiving an F
  - Year 2 or more second or more consecutive F

# **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

# 2013-14 DA Category and Statuses

DA Category	Region	RED
Not in DA	N/A	N/A

Former F	Post-Priority Planning	Planning	Implementing TOP
No	No	No	No

# **Current School Status**

#### **School Information**

#### School-Level Information

#### School

Southside Elementary School

### **Principal**

Steven Dragon

# **School Advisory Council chair**

Paula Ippolito

# Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Steven E. Dragon	Principal
Susan Nations	Administrative Intern
Stephanie Chillemi-Rivera	ESE Liaison
Missy Windom	Kindergarten Leader
Amy Pedler	First Grade Leader
Ashby Davidson	Second Grade Leader
Pat Frederick	Third Grade Leader
Jessica Anderson	Fourth Grade Leader
Susan Stambrosky	Fifth Grade Leader
Christine Mattern	Special Area Leader

#### **District-Level Information**

## **District**

Sarasota

#### Superintendent

Mrs. Lori White

# Date of school board approval of SIP

11/19/2013

#### School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Membership of the SAC

The School Advisory Council includes the school principal and an appropriately balanced number of teachers(5), education support employees (1), parents (6), and business and community representatives (2).

Non-school-based employees comprise of 53% of the SAC membership. SAC members reflect the racial/ethnic and socioeconomic community served by the school.

#### Involvement of the SAC in the development of the SIP

Review student achievement data

Assist in the on-going evaluation of the SIP throughout the 2013-2014 school year

# Activities of the SAC for the upcoming school year

Review/discuss Flexible Supplement Allocation

Review/revision of school policies and procedures

Discussion about ongoing issues with student drop-off and pick-up

Review and discussion of the staffing model for our school

Presentation of ongoing partnerships with community organizations

# Projected use of school improvement funds, including the amount allocated to each project

SAC no longer receives a School Improvement Budget.

# Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC In Compliance

If not in compliance, describe the measures being taken to comply with SAC requirements

# **Highly Qualified Staff**

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### **Administrators**

#### # of administrators

1

#### # receiving effective rating or higher

(not entered because basis is < 10)

#### **Administrator Information:**

Steven Dragon		
Principal	Years as Administrator: 19	Years at Current School: 4
Credentials	M.S. in Ed. Leadership from No BS in Elementary Ed. from Brid Certifications: Elementary Ed. 1	gewater State University, MA
Performance Record	Consistently maintains "A" school 83% FCAT Reading Proficiency 20 76% FCAT Math Proficiency 20 86% FCAT Writing Proficiency 75% FCAT Science Proficiency 79% Reading Learning Gains 20 75% Math Learning Gains in Local Math Learning Gains in Local Math Learning Gains in Local Base Proficiency 79% Reading Learning Gains in Local Base Profice Pr	2012-13 12-13 2012-13 2012-13 2012-13 2-13 1 Lowest Quartile 2012-13

#### **Instructional Coaches**

# # of instructional coaches

n

# # receiving effective rating or higher

(not entered because basis is < 10)

# **Instructional Coach Information:**

Part-time / District-based Years as Coach: Years at Current School:

Areas [none selected]

**Credentials** 

**Performance Record** 

## **Classroom Teachers**

#### # of classroom teachers

55

# # receiving effective rating or higher

49,89%

# # Highly Qualified Teachers

91%

#### # certified in-field

46,84%

#### # ESOL endorsed

48, 87%

# # reading endorsed

8, 15%

# # with advanced degrees

38, 69%

#### # National Board Certified

3, 5%

#### # first-year teachers

1, 2%

# # with 1-5 years of experience

14, 25%

# # with 6-14 years of experience

13, 24%

# # with 15 or more years of experience

28, 51%

# **Education Paraprofessionals**

#### # of paraprofessionals

4

# # Highly Qualified

4, 100%

#### Other Instructional Personnel

# # of instructional personnel not captured in the sections above

5

# # receiving effective rating or higher

(not entered because basis is < 10)

#### **Teacher Recruitment and Retention Strategies**

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible

Steven E. Dragon, Principal & Susan Nations, Administrative Intern

Use of the Teacher Evaluation System (TES)

Provide on-going Professional Development

District support for teachers in need of assistance

Recently hired new instructional staff. All are highly effective teachers as documented by their evaluations and references. They were selected by a team representative of the open positions.

#### **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities

Ileana Manzano, Lead Mentor will be working with Alexandra Dashner, first year teacher. They are both kindergarten teachers and will be working together to complete the SCIP Program.

#### Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

The team meets regularly each Tuesday to discuss individual students and their progress to the grade level curriculum. This multi-disciplinary team is responsible for aligning the needs of the students to the interventions and instruction. Members of the RtI team meet regularly with grade level teams to discuss student progress.

# Function and responsibility of each school-based leadership team member as related to MTSS and the SIP

The Rtl team is used to help identify those specific students who need assistance and are in student groups identified on the SIP that are in need of improvement.

Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

The Rtl problem-solving process is used to correctly identify the students, examine the instruction they are receiving and adjust/provide instruction and interventions as necessary to promote student growth. The frequent evaluation of student progress by the Rtl team helps ensure that identified students are making progress and that areas of need are being met.

Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement

The data used to identify students is multi-metric. We utilize student FCAT data for reading and math, FAIR data for reading, FCAT and LEARN data for science, district benchmark assessments for math, FCAT and regular writing prompt results for writing and ongoing progress monitoring data for reading and math. The data management system used to summarize this data is a progress monitoring spreadsheet that we have created that tracks these results. In addition, we use the district's AS400 data system to track our behavior results.

Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

The MTSS team remains available to participate in team collaborative meetings and ongoing information is given to Curriculum Leaders during weekly meetings.

#### **Increased Learning Time/Extended Learning Opportunities**

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

**Strategy:** Before or After School Program **Minutes added to school year:** 1,800

After school enrichment activities are offered Monday through Friday throughout the school year (Sept. - May). These activities include a wide variety of arts clubs, sports, and academic enrichment.

#### Strategy Purpose(s)

• Enrichment activities that contribute to a well-rounded education

How is data collected and analyzed to determine the effectiveness of this strategy?

Attitudinal surveys are utilized.

Who is responsible for monitoring implementation of this strategy?

**School Administration** 

# Literacy Leadership Team (LLT)

Names and position titles of the members of the school-based LLT

Name	Title
Steven E. Dragon	Principal

Name	Title
Susan Nations	Administrative Intern
Missy Windom	Kindergarten Leader
Amy Pedler	Grade 1 Leader
Ashby Davidson	Grade 2 Leader
Pat Frederick	Grade 3 Leader
Jessica Anderson	Grade 4 Leader
Susan Stambrosky	Grade 5 Leader
Christine Mattern	Special Area Leader
Stephanie Chillemi-Rivera	ESE Leader

#### How the school-based LLT functions

The team meets regularly to discuss literacy initiatives. Grade level representatives meet with team members to introduce and implement literacy initiatives in the classroom.

#### Major initiatives of the LLT

Schoolwide Reading Partner Program
Reading Wonders Implementation
Common Core Implementation
Identify remedial students and target small group instruction
Reading Counts Incentives
Principal Luncheons with book talks

# **Every Teacher Contributes to Reading Instruction**

How the school ensures every teacher contributes to the reading improvement of every student

Not required for Elementary Schools

#### **Preschool Transition**

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Strategies for assisting preschool children in transition from early childhood programs to local elementary school programs

We provide tours to incoming Kindergarten families and conduct a Kindergarten Orientation each spring.

# **Expected Improvements**

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Area 1: Reading

# Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	86%	82%	No	87%
American Indian				
Asian				
Black/African American				
Hispanic	73%	57%	No	76%
White	87%	86%	No	88%
English language learners	58%		No	63%
Students with disabilities	67%		No	70%
Economically disadvantaged	78%	73%	No	80%

# Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	82	22%	24%
Students scoring at or above Achievement Level 4	222	60%	62%

# Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	-	ed for privacy sons]	
Students scoring at or above Level 7		[data excluded for privacy reasons]	

# **Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)	292	79%	81%
Students in lowest 25% making learning gains (FCAT 2.0)	58	63%	67%

# **Comprehensive English Language Learning Assessment (CELLA)**

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring proficient in listening/speaking (students speak in English and understand spoken English at grade level in a manner similar to non-ELL students)	28	61%	79%
Students scoring proficient in reading (students read grade-level text in English in a manner similar to non-ELL students)	23	50%	65%
Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)	16	35%	63%

# Area 2: Writing

	2013 Actual #	2013 Actual %	2014 Target %
Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5	97	87%	89%
Florida Alternate Assessment (FAA) Students scoring at or above Level 4			

# **Area 3: Mathematics**

# **Elementary and Middle School Mathematics**

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	85%	75%	No	87%
American Indian				
Asian				
Black/African American				
Hispanic	65%	53%	No	69%
White	87%	79%	No	88%
English language learners	65%		No	69%
Students with disabilities	67%		No	70%
Economically disadvantaged	76%	65%	No	78%

# Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	<b>2013 Actual %</b>	<b>2014 Target %</b>
Students scoring at Achievement Level 3	109	30%	32%
Students scoring at or above Achievement Level 4	169	46%	48%

# Florida Alternate Assessment (FAA)

	2013 Actual # 2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]	0%
Students scoring at or above Level 7	[data excluded for privacy reasons]	100%

# **Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains	277	75%	77%
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)	56	61%	65%

# Area 4: Science

# **Elementary School Science**

# Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	24	21%	23%
Students scoring at or above Achievement Level 4	61	53%	55%

# Florida Alternate Assessment (FAA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Levels 4, 5, and 6	[data excluded for privacy reasons]		
Students scoring at or above Level 7	-	ed for privacy cons]	100%

# Area 5: Science, Technology, Engineering, and Mathematics (STEM)

#### All Levels

	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)	5		7
Participation in STEM-related experiences provided for students	1550	100%	100%

# Area 8: Early Warning Systems

# **Elementary School Indicators**

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time	46	8%	6%
Students retained, pursuant to s. 1008.25, F.S.	2	1%	0%
Students who are not proficient in reading by third grade	14	10%	8%
Students who receive two or more behavior referrals	8	1%	8%
Students who receive one or more behavior referrals that lead to suspension, as defined in s.1003.01(5), F.S.	5	1%	1%

#### **Area 9: Parent Involvement**

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Parental involvement targets for the school

Southside Elementary School has one of the highest levels of parent involvement in the district's elementary schools. Maintaining the high level of parent involvement is targeted by working with the PTO and Southside Foundation to offer many volunteer opportunities at our school for our parents.

# **Specific Parental Involvement Targets**

Target	2013 Actual #	2013 Actual %	2014 Target %
No targets identified due to the high level of parental involvement			

# **Area 10: Additional Targets**

# Additional targets for the school

Not needed at this time.

# **Specific Additional Targets**

Target	2013 Actual #	2013 Actual %	<b>2014 Target %</b>
--------	---------------	---------------	----------------------

# **Goals Summary**

- G1. SCIENCE GOAL By the year 2014, there will be a two percentage point increase for all student groups currently demonstrating proficiency.
- G2. READING GOAL By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learing gain.
- MATH GOAL By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learning gain.
- G4.
- WRITING GOAL By the year 2014, there will be a two percentage point increase for all student groups demonstrating 3.5 or higher on the writing assessment.

# **Goals Detail**

**G1.** SCIENCE GOAL - By the year 2014, there will be a two percentage point increase for all student groups currently demonstrating proficiency.

# **Targets Supported**

- Science
- Science Elementary School
- Science Middle School
- Science High School
- Science Biology 1 EOC

#### Resources Available to Support the Goal

• Fusion Science K-5 Schoolwide science activities (Celebrate Learning Day/Science, Science Fair, Science Club, Science Special, Sea Camp)

# **Targeted Barriers to Achieving the Goal**

A heightened awareness of the importance of continuous science instruction grades K-5

# **Plan to Monitor Progress Toward the Goal**

Program assessments.

## **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule:**

Throughout the 2013-2014 school year.

# **Evidence of Completion:**

State and district assessments, subject area tests, TES observations and evaluations

**G2.** READING GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learing gain.

### **Targets Supported**

Reading (AMO's, FCAT2.0, FAA, Learning Gains, CELLA, Postsecondary Readiness)

# Resources Available to Support the Goal

 Schoolwide use of the PLANNING FOR INSTRUCTION 2013-14 booklet provided to all teachers.

#### **Targeted Barriers to Achieving the Goal**

· Limited funds for outside professional development.

## **Plan to Monitor Progress Toward the Goal**

State and district student data and assessments. Subject area tests. TES observations and evaluations. Classroom walkthroughs.

#### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule:**

Throughout the 2013-2014 school year.

#### **Evidence of Completion:**

**G3.** MATH GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learning gain.

#### **Targets Supported**

- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle FAA, Elementary and Middle Learning Gains, Middle School Acceleration, High School, High School AMO's, High School FAA, High School FAA, High School Postsecondary Readiness)
- Algebra 1 EOC
- Geometry EOC

# **Resources Available to Support the Goal**

- Implement schoolwide use of the PLANNING FOR INSTRUCTION 2013-2014 booklet provided to all teachers
- Utilize enVision Math program K-5

# Targeted Barriers to Achieving the Goal

- · Limited funds for outside professional development.
- · Teacher comfort level of differentiation of instruction.

# **Plan to Monitor Progress Toward the Goal**

State and district assessments. Subject area tests. TES observations and evaluations.

### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### Target Dates or Schedule:

Throughout the 2013-2014 school year.

# **Evidence of Completion:**

State and district assessments, subject area tests, TES observations and evaluations

#### G4.

# **Targets Supported**

Resources Available to Support the Goal

**Targeted Barriers to Achieving the Goal** 

# Plan to Monitor Progress Toward the Goal

# **Person or Persons Responsible**

**Target Dates or Schedule:** 

**Evidence of Completion:** 

**G5.** WRITING GOAL - By the year 2014, there will be a two percentage point increase for all student groups demonstrating 3.5 or higher on the writing assessment.

# **Targets Supported**

Writing

#### Resources Available to Support the Goal

- District Writing Assessments.
- Team collaboration for writing instruction.

# **Targeted Barriers to Achieving the Goal**

High current writing scores

# Plan to Monitor Progress Toward the Goal

State and district writing assessments

# **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule:**

Throughout the 2013-2014 school year.

# **Evidence of Completion:**

Higher percent of students scoring 3.5 or higher on the writing assessment.

# **Action Plan for Improvement**

#### **Problem Solving Key**

**G** = Goal

**B** = Barrier

**S** = Strategy

**G1.** SCIENCE GOAL - By the year 2014, there will be a two percentage point increase for all student groups currently demonstrating proficiency.

G1.B1 A heightened awareness of the importance of continuous science instruction grades K-5

**G1.B1.S1** Blocking time in the master schedule for science instruction school-wide Observation of science lesson for TES

#### **Action Step 1**

PLC discussions regarding science planning Celebrate Science Day Science Fair "60 Seconds of Science" segment on School News Program Science on the specials wheel

#### **Person or Persons Responsible**

Classroom Teachers Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

#### Plan to Monitor Fidelity of Implementation of G1.B1.S1

Classroom walkthroughs. Administrator reviews of lesson plans. Collaborative Planning Checklist at grade level team meetings.

#### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

#### Plan to Monitor Effectiveness of G1.B1.S1

Program assessments.

#### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

**G2.** READING GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learing gain.

**G2.B1** Limited funds for outside professional development.

**G2.B1.S1** Implement schoolwide use of the PLANNING FOR INSTRUCTION 2013-2014 booklet provided to all teachers.

#### **Action Step 1**

School-wide book study, "Mindset" by Carol Dweck "Review state and district benchmark data. Check completeness of lesson plans. CPT discussions. Schoolwide implementation of the Reading Comprehension Rubric provided for staff in the PLANNING FOR INSTRUCTION booklet.

#### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

#### Facilitator:

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# Participants:

All staff will be invited

#### Plan to Monitor Fidelity of Implementation of G2.B1.S1

Review state and district benchmark data and assessments. Subject area tests. TES observations and evaluations. Classroom walkthroughs. Data collected by teachers using the Reading Comprehension Rubric.

#### **Person or Persons Responsible**

Classroom Teachers Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

#### Plan to Monitor Effectiveness of G2.B1.S1

Review state (FAIR, FCAT) and district assessments. Review subject area tests. TES observations and evaluations. Classroom walkthroughs.

#### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

# **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

**G2.B1.S2** Conscientiously plan and implement differentiation of instruction to address the multiple learning styles/modalities of each student

#### **Action Step 1**

Classroom walkthroughs Documentation in lesson plans District benchmark assessments

#### Person or Persons Responsible

Steven Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013 - 14 school year

#### **Evidence of Completion**

# Plan to Monitor Fidelity of Implementation of G2.B1.S2

Classroom walkthroughs, TES observations and evaluations

# **Person or Persons Responsible**

Steven Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-14 school year

# **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

# Plan to Monitor Effectiveness of G2.B1.S2

District benchmark assessments,

### **Person or Persons Responsible**

Steven Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-14 school year

# **Evidence of Completion**

**G2.B1.S3** Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5 will provide a more complete understanding of the Common Core Instructional Shifts K-5.

# **Action Step 1**

Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

#### Person or Persons Responsible

Teachers Grades K - 5

# **Target Dates or Schedule**

During the 2013-14 school year

# **Evidence of Completion**

Meeting documentation given to teachers will be on file at the school site

#### **Facilitator:**

Curriculum Leaders at the grade levels

# Participants:

Teachers Grades K-5

# Plan to Monitor Fidelity of Implementation of G2.B1.S3

Ongoing Curriculum Leader meetings

#### **Person or Persons Responsible**

Curriculum Leaders and Administration

# **Target Dates or Schedule**

Throughout the 2013-14 school year

# **Evidence of Completion**

Curriculum Leader notes shared with all staff

#### Plan to Monitor Effectiveness of G2.B1.S3

Deeper understanding of the Common Core impact on instruction

#### **Person or Persons Responsible**

All teachers K-5

# **Target Dates or Schedule**

Throughout the 2013-14 school year

#### **Evidence of Completion**

Through classroom observation

**G3.** MATH GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learning gain.

#### **G3.B1** Limited funds for outside professional development.

**G3.B1.S1** Implement schoolwide use of the PLANNING FOR INSTRUCTION 2013-2014 booklet provided to all teachers.

#### **Action Step 1**

Review state and district benchmark data. Check for completeness of lesson plans. CPT discussions.

#### Person or Persons Responsible

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

#### Plan to Monitor Fidelity of Implementation of G3.B1.S1

Classroom walkthroughs TES observations and evaluations.

#### Person or Persons Responsible

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

# **Evidence of Completion**

#### Plan to Monitor Effectiveness of G3.B1.S1

State and district assessments. Subject area tests. TES observations and evaluations.

# **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

# **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

**G3.B1.S2** Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

### **Action Step 1**

Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

# **Person or Persons Responsible**

Curriculum leaders K-5

# **Target Dates or Schedule**

Throughout the 2013-14 school year

#### **Evidence of Completion**

Meeting documentation given to teachers will be on file at the school site.

#### Facilitator:

Curriculum leaders at grade levels

#### Participants:

Teachers Grades K-5

#### Plan to Monitor Fidelity of Implementation of G3.B1.S2

Ongoing Curriculum Leader meetings

# **Person or Persons Responsible**

Curriculum Leaders and Administration

## **Target Dates or Schedule**

Throughout the 2013-14 school year

# **Evidence of Completion**

Curriculum Leader notes shared with all staff

#### Plan to Monitor Effectiveness of G3.B1.S2

Deeper understanding of the Common Core impact on instruction

# **Person or Persons Responsible**

All teachers K-5

# **Target Dates or Schedule**

Throughout the 2013-14 school year

### **Evidence of Completion**

Through classroom observation

#### **G3.B2** Teacher comfort level of differentiation of instruction.

**G3.B2.S1** Conscientiously plan and implement differentiation of instruction to address the multiple learning styles/modalities of each student.

# **Action Step 1**

Classroom walkthroughs Documentation in lesson plans.

## Person or Persons Responsible

Steven E. Dragon, Principal Susan Nations, Administrative Intern

## **Target Dates or Schedule**

Throughout the 2013-2014 school year.

## **Evidence of Completion**

#### Plan to Monitor Fidelity of Implementation of G3.B2.S1

Classroom walkthroughs TES observations and evaluations.

## **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

## **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

#### Plan to Monitor Effectiveness of G3.B2.S1

District benchmark assessments.

### **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

# **Evidence of Completion**

State and district assessments, subject area tests, TES observations and evaluations

**G5.** WRITING GOAL - By the year 2014, there will be a two percentage point increase for all student groups demonstrating 3.5 or higher on the writing assessment.

#### **G5.B1** High current writing scores

**G5.B1.S1** To maintain high scores through regular assessments and collaborative conversations during PLCs.

#### **Action Step 1**

Monitor writing scores and student performance through PLC conversations.

#### Person or Persons Responsible

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

Higher percent of students scoring 3.5 or higher on the writing assessment.

#### Plan to Monitor Fidelity of Implementation of G5.B1.S1

Classroom walkthroughs TES Observations and evaluations Review samples of student writing

# **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

# **Evidence of Completion**

Higher percent of students scoring 3.5 or higher on the writing assessment.

# Plan to Monitor Effectiveness of G5.B1.S1

Writing assessments. Student portfolio of writing

# **Person or Persons Responsible**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

# **Target Dates or Schedule**

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

Higher percent of students scoring 3.5 or higher on the writing assessment.

# **Coordination and Integration**

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

How federal, state, and local funds, services, and programs are coordinated and integrated at the school

Title II dollars will be used to assist teachers attending conferences.

# **Appendix 1: Professional Development Plan to Support School Improvement Goals**

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G2.** READING GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learing gain.

**G2.B1** Limited funds for outside professional development.

**G2.B1.S1** Implement schoolwide use of the PLANNING FOR INSTRUCTION 2013-2014 booklet provided to all teachers.

## PD Opportunity 1

School-wide book study, "Mindset" by Carol Dweck "Review state and district benchmark data. Check completeness of lesson plans. CPT discussions. Schoolwide implementation of the Reading Comprehension Rubric provided for staff in the PLANNING FOR INSTRUCTION booklet.

#### **Facilitator**

Steven E. Dragon, Principal Susan Nations, Administrative Intern

#### **Participants**

All staff will be invited

#### Target Dates or Schedule

Throughout the 2013-2014 school year.

#### **Evidence of Completion**

**G2.B1.S3** Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5 will provide a more complete understanding of the Common Core Instructional Shifts K-5.

# PD Opportunity 1

Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

#### **Facilitator**

Curriculum Leaders at the grade levels

#### **Participants**

Teachers Grades K-5

#### **Target Dates or Schedule**

During the 2013-14 school year

#### **Evidence of Completion**

Meeting documentation given to teachers will be on file at the school site

**G3.** MATH GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learning gain.

**G3.B1** Limited funds for outside professional development.

**G3.B1.S2** Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

# PD Opportunity 1

Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

#### **Facilitator**

Curriculum leaders at grade levels

#### **Participants**

Teachers Grades K-5

#### **Target Dates or Schedule**

Throughout the 2013-14 school year

#### **Evidence of Completion**

Meeting documentation given to teachers will be on file at the school site.

# **Appendix 2: Budget to Support School Improvement Goals**

# **Budget Summary by Goal**

Goal	Description	Total
G2.	READING GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learing gain.	\$2,000
G3.	MATH GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learning gain.	\$2,000
	Total	\$4,000

# **Budget Summary by Funding Source and Resource Type**

Funding Source	Professional Development	Total
Title II Professional Development Dollars	\$4,000	\$4,000
Total	\$4,000	\$4,000

#### **Budget Details**

Budget items identified in the SIP as necessary to achieve the school's goals.

**G2.** READING GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learing gain.

**G2.B1** Limited funds for outside professional development.

**G2.B1.S3** Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5 will provide a more complete understanding of the Common Core Instructional Shifts K-5.

#### **Action Step 1**

Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

#### Resource Type

**Professional Development** 

#### Resource

Utilizing current district-adopted materials and the Common Core standards

#### **Funding Source**

Title II Professional Development Dollars

#### **Amount Needed**

\$2,000

**G3.** MATH GOAL - By the year 2014, there will be a 2% increase for all student groups in proficiency and learning gain. There will be a 4% increase for all students in the lowest quartile demonstrating a learning gain.

**G3.B1** Limited funds for outside professional development.

**G3.B1.S2** Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

#### **Action Step 1**

Vertical articulation meetings between grade levels focused on Common Core implementation grades K-2 and Common Core blending grades 3-5

# **Resource Type**

**Professional Development** 

#### Resource

Utilizing current district-adopted materials and the Common Core standards

# **Funding Source**

Title II Professional Development Dollars

#### **Amount Needed**

\$2,000