

## 2013-2014 SCHOOL IMPROVEMENT PLAN

Swimming Pen Creek Elementary School 1630 WOODPECKER LN Middleburg, FL 32068 904-278-5707 http://spc.oneclay.net

## **School Demographics**

School TypeTitle IFree and Reduced Lunch RateElementary SchoolNo52%

Alternative/ESE Center Charter School Minority Rate
No No 35%

## **School Grades History**

**2013-14 2012-13 2011-12 2010-11** B A A

## **SIP Authority and Template**

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridacims.org. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

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## **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

## Part I: Current School Status

Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school's Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

## Part II: Expected Improvements

Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

- 1. Reading
- 2. Writing
- 3. Mathematics
- 4. Science
- 5. Science, Technology, Engineering and Mathematics (STEM)
- 6. Career and Technical Education (CTE)
- 7. Social Studies
- 8. Early Warning Systems (EWS)
- 9. Parental Involvement
- 10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

## Part III: Coordination and Integration

Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

## **Appendix 1: Professional Development Plan to Support Goals**

Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

## **Appendix 2: Budget to Support Goals**

Appendix 2 is the budget needed to implement the strategies identified in the plan.

## **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

## **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

## **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only currently A or B with at least one F in the prior two years
- Prevent currently C
- Focus currently D
  - Year 1 declined to D, or first-time graded schools receiving a D
  - Year 2 second consecutive D, or F followed by a D
  - Year 3 or more third or more consecutive D, or F followed by second consecutive D
- Priority currently F
  - Year 1 declined to F, or first-time graded schools receiving an F
  - Year 2 or more second or more consecutive F

## **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

## 2013-14 DA Category and Statuses

DA Category	Region	RED
Not in DA	N/A	N/A

Former F	Post-Priority Planning	Planning	Implementing TOP
No	No	No	No

## **Current School Status**

#### **School Information**

#### **School-Level Information**

#### School

Swimming Pen Creek Elementary School

## **Principal**

Tracy McLaughlin

## **School Advisory Council chair**

Trisha Stewart

## Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Tracy McLaughlin	Principal
Vicki Padgett	Assistant Principal
Trisha Stewart	Behavior Resource Teacher
Stacy Suits	School Psychologist
Renee Taylor	Instructional Coach
Jackie Welch	Guidance/ITF

#### **District-Level Information**

## District

Clay

## Superintendent

Mr. Charles E Vanzant, Jr

## Date of school board approval of SIP

Pending

## School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Membership of the SAC

Trisha Stewart - SAC Chair, Jennifer Bolebruch - Teacher, Bridgett Johnson - Support Employee, Stephanie Holden - Parent, Grace Duckworth - Community Member, Tina Wray - Parent,

## Involvement of the SAC in the development of the SIP

The SAC committee will be presented with this year's current FCAT data, and school demographics. The committee will review the strengths and weaknesses of the school, and will discuss and develop SMART goals objectives, and budget expenditures. The committee will discuss ways to improve parent involvement as mentioned in the School Improvement Survey.

## Activities of the SAC for the upcoming school year

The SAC committee will review the School Improvement Plan, professional development and budgeted expenditures. The committee will vote and approve the plan. The committee will meet regularly throughout the school year to check the progress toward the SMART goals and budgeted items as needed.

## Projected use of school improvement funds, including the amount allocated to each project

The funds will be spent on materials and resources needed to improve writing skills across the curriculum.

Fundamentals of Sentence Writing materials \$200, Journals \$500 Words Their Way 2-6 \$1000

The remainder of the funds will be spent on costs associated with parent nights too improve community relations.

Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC In Compliance

If not in compliance, describe the measures being taken to comply with SAC requirements

## **Highly Qualified Staff**

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### **Administrators**

#### # of administrators

2

## # receiving effective rating or higher

(not entered because basis is < 10)

#### Administrator Information:

Tracy McLaughlin		
Principal	Years as Administrator: 6	Years at Current School: 2
Credentials	Master's Degree in Educational Science Degree in Secondary Educational Pen Creek Elementary from 201 each year. Assistant Principal at 2007-2011 received an A school teaching experience and 6 years	ducation. Principal at Swimming 1-present received an A school Montclair Elementary School each year. A total of 13 years of
Performance Record	Swimming Pen Creek Elementary grade over the last three years 2 Reading Scores over the past the Percentage Satisfactory in Read 2011 -65%, 2012-75%, 2013-699 Percentage Satisfactory in Math 2011-56%, 2012-67%, 2013-6699 We did not meet the Target AMO 63 Learning Gains Lower 25% in Recentage Gaines Lower 25% in Recentage Gaines Lower 25% Ma 2011/12 79% 2012/13 74% Learning Gain Progress met in Recentage Gain Progress met in Recentage Satisfactory 2011/12 Writing Scores for the past two years and satisfactory 45 40	2011, 2012, and 2013. ree years ling: %  71 for Reading for Math eading th  Reading (YES) Math (YES) rears

Vicki Padgett			
Asst Principal	Years as Administrator: 5	Years at Current School: 5	
Credentials	Master's Degree of Education in Administration and Supervision and a Bachelors of Arts Education. Assistant Principal at Swimming Pen Creek Elementary from 2008 to present received an A school each year. A total of 38 years of teaching experience.		
Performance Record	Swimming Pen Creek Elementar grade over the last three years 2 Reading Scores over the past th Percentage Satisfactory in Read 2011 -65%, 2012-75%, 2013-699 Percentage Satisfactory in Math 2011-56%, 2012-67%, 2013-6699 We did not meet the Target AMO We did meet the Target AMO 63 Learning Gains Lower 25% in Read 2011/12 83% 2012/13 69% Learning Gaines Lower 25% Ma 2011/12 79% 2012/13 74% Learning Gain Progress met in Now Writing Scores for the past two y Percentage Satisfactory 45 40	2011, 2012, and 2013. ree years ling: %  71 for Reading for Math eading th  Reading (YES) Math (YES)	

## **Instructional Coaches**

## # of instructional coaches

1

## # receiving effective rating or higher

(not entered because basis is < 10)

## **Instructional Coach Information:**

Francis Renee Taylor			
Part-time / District-based	Years as Coach: 2	Years at Current School: 2	
Areas	Reading/Literacy, RtI/MTSS		
Credentials	Master's of Education Special Education and a Bachelor of Arts in History. Certified K-12: SLD, K-6: Elementary Education, 5-6: Middle Grades Integrated Curriculum, and ESOL and Reading Endorsed.		
Performance Record	Swimming Pen Creek Elementar grade over the last three years 2 Reading Scores over the past th Percentage Satisfactory in Read 2011 -65%, 2012-75%, 2013-699 Percentage Satisfactory in Math 2011-56%, 2012- 67%, 2013-6699 We did not meet the Target AMO We did meet the Target AMO 63 Learning Gains Lower 25% in Recentage Satisfactory 25% Ma 2011/12 83% 2012/13 69% Learning Gaines Lower 25% Ma 2011/12 79% 2012/13 74% Learning Gain Progress met in Recentage Satisfactory 2011/12 Writing Scores for the past two years and satisfactory 45 40	2011, 2012, and 2013. Tree years ling: %  71 for Reading for Math eading th  Reading (YES) Math (YES) Vears	

## **Classroom Teachers**

## # of classroom teachers

33

## # receiving effective rating or higher

33, 100%

## # Highly Qualified Teachers

100%

## # certified in-field

33, 100%

## # ESOL endorsed

13, 39%

## # reading endorsed

4, 12%

## # with advanced degrees

11, 33%

#### # National Board Certified

3, 9%

## # first-year teachers

0,0%

## # with 1-5 years of experience

11, 33%

## # with 6-14 years of experience

12, 36%

## # with 15 or more years of experience

11, 33%

## **Education Paraprofessionals**

## # of paraprofessionals

8

## # Highly Qualified

8, 100%

#### Other Instructional Personnel

## # of instructional personnel not captured in the sections above

1

## # receiving effective rating or higher

(not entered because basis is < 10)

## Teacher Recruitment and Retention Strategies

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible

The administration participates in the District Teacher Recruitment Fair each May. Interviews are held with candidates to ensure a good match with grade levels and with expectations for our faculty. New teachers are assigned a mentor and have regular meetings with administration to ensure success.

## **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities

Teacher's will be matched with trained teacher leaders in the school to serve as mentors. We do not have any teachers in need of mentors at this time.

## Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

All K-10 and level 1 & 2 11th and 12th grade students will take a benchmark assessment 3 times per year. School-based leadership teams will meet after each assessment period to review student data. Quality of Tier 1 instruction will be analyzed within these meetings. Coaches are in place at each school and will focus upon supporting quality Tier 1 instruction in all content areas. Administrators will meet monthly with all grade level/content area teams. At these monthly meetings, administrators and teachers will look at specific student data and will initiate Tier 2 or Tier 3 plans for those students who are struggling to meet grade level / course expectations. These monthly meetings will focus on student achievement and the provision of appropriate, effective interventions. District and school resources will be allocated based upon individual student needs

## Function and responsibility of each school-based leadership team member as related to MTSS and the SIP

The function of the School-Based Leadership Team (SBLT) is to analyze school-wide data to determine the effectiveness of Tier 1 instruction for all students. Data to be analyzed includes K-2 FAIR, 3-12 Performance Matters benchmark assessments, and formal assessments such as FCAT 2.0 and high school EOCs. The principal is the leader of the meeting. Assistant principals attend the meetings in a support role for the principal. The reading/intervention coach serves to suggest effective interventions for Tier 1 instructional needs. The Intervention Team Facilitator is present to help ensure that the district's MTSS plan is followed. Lead teachers sometimes serve on the SBLT as a liaison to other teachers in their grade/content area grouping.

## Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

All students receiving Tier 2 or Tier 3 interventions are tracked with the Performance Matters MTSS tracking system. Training on this tracking system took place in August, 2013. To assist administrators in identifying which students should be receiving interventions, administrators are able to pull a report from FOCUS that will indicate which students are receiving each tier of interventions, along with a date to reassess student performance. Students listed on the FOCUS reports will be addressed at the monthly intervention meetings. At this time, the teachers and administrators – as an intervention team – will make the decision as to continue interventions at the current level, change or intensify interventions, or discontinue the intervention.

# Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement

Core reading instruction is analyzed at the K-2 level using FAIR. Data is accessed through the PMRN and also within the Performance Matters data warehouse. In grades 3-10 (and level 1 & 2 11th and 12th grade), core reading and math instruction is analyzed using benchmark assessments within the Performance Matters system. Supplemental and intensive supports in reading, mathematics, science and writing are analyzed using in-program assessments, progress monitoring assessments available through Performance Matters, District-supplied assessments, and through teacher-selected progress monitoring assessments. District specialists and reading/intervention coaches provided engagement strategy training during pre-planning of the 2013 school year and will continue to provide support in this area throughout the year.

## Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

Meetings have been scheduled with school administrators and district staff (October, January & May) to discuss MTSS implementation. Meetings with Intervention Team Facilitators will meet in August, January and May to discuss and clarify procedures for documenting MTSS plans for students. A brochure explaining MTSS has been updated and posted on the district website. Copies of this brochure are available to hand to parents during conferences.

## **Increased Learning Time/Extended Learning Opportunities**

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

Strategy: Extended Day for All Students

Minutes added to school year:

N/A

Strategy Purpose(s)

•

How is data collected and analyzed to determine the effectiveness of this strategy?

Who is responsible for monitoring implementation of this strategy?

## Literacy Leadership Team (LLT)

## Names and position titles of the members of the school-based LLT

Name	Title
Tracy McLaughlin	Principal
Francis Renee Taylor	Intervention Coach
Gail Ardis	ESE Inclusion Teacher
Jan Shaw	Classroom Teacher
Corrie Braley	Classroom Teacehr
Marnee Lewis	Classroom Teacher

#### How the school-based LLT functions

The team meets once a month to engage in the following activities:

Review universal screening data, diagnostic data, and progress monitoring data. Based on the data, the team identifies the professional development activities needed to create effective learning environments. The team will review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks and those that are at moderate or high risk who are not meeting benchmarks. The LLT creates a capacity of literacy knowledge within the school building and focuses on areas of literacy concern across the school. Agenda topics include the discussion of the team's goals and progress, as well as identification of new strategies and activities to implement. As additional needs and concerns arise, the LLT investigates the concerns, studies and develops a course of action, implements the action, analyzes its effectiveness, and reflects on the process. This is a

continuous process throughout the entire school year.

Principal: Provides a common vision for the use of data-based decision-making, ensures assessments are conducted as required, ensures implementation of reading intervention support and documentation, and ensures adequate professional development to support effective reading and writing implementation.

General Education Teachers: Provide information about core and supplemental literacy instruction, participate in student data collection, delivers instruction/intervention, and collaborates and engages in regular, ongoing literacy professional development.

Exceptional Student Education (ESE) teacher: Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities such as co-teaching, PLC's and Lesson Study.

## Major initiatives of the LLT

The Literacy Leadership Team will work to effectively integrate the Rtl process to ensure that students most "at risk" in reading receive intensive and immediate intervention services. Additionally, the LLT will research and discuss strategies that will fully engage average and higher level readers. Literacy Leadership Team members will also train teachers to provide enrichment to average and higher level readers. The team will also monitor and support the implementation of the Comprehensive Intervention Reading Programs and scientifically based reading and writing instruction and strategies with fidelity.

## **Every Teacher Contributes to Reading Instruction**

## How the school ensures every teacher contributes to the reading improvement of every student

Teachers contribute to reading improvement for every student by following the county adopted reading and language arts curriculum, utilizing research based supplemental materials, and following the Common Core Standards. Intensive reading classes are offered for our FCAT level one and two students. 67% of our sixth grade teachers are trained to provide new generation CAR-PD Reading instruction.

#### **Preschool Transition**

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Strategies for assisting preschool children in transition from early childhood programs to local elementary school programs

At Swimming Pen Creek Elementary School, all incoming Kindergarten students are assessed prior to or upon entering Kindergarten in order to ascertain individual and group needs and to assist in the development of rigorous instructional/intervention programs. These assessments will determine their knowledge of letters and sounds, numbers and counting, and other pre-academic skills. All students are assessed within the areas of Basic Skills/School Readiness, Oral Language/Syntax, Print/ Letter Knowledge, and Phonological Awareness/Processing. The Florida Assessment in Reading (FAIR) will be administered one-to-one to all Kindergarten students to determine their initial success probability in reading.

Screening data will be collected and aggregated prior to September 17, 2013. Teachers will use this data to create classrooms that are comprised of students with varying experiences and abilities. Core Kindergarten academic and behavioral instruction will include differentiated instruction according to student needs based on assessment. The teacher will provide students with ample practice opportunities, corrective feedback, and positive reinforcement. Teachers will scaffold instruction, provide guided and independent practice, model instruction and provide ample support.

## **College and Career Readiness**

This section meets the requirements of Sections 1114(b)(1)(B)(iii)(I)(aa)-(cc), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

How the school incorporates applied and integrated courses to help students see the relationships between subjects and relevance to their future

N/A

How the school promotes academic and career planning, including advising on course selections, so that each student's course of study is personally meaningful

N/A

Strategies for improving student readiness for the public postsecondary level

N/A

## **Expected Improvements**

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Area 1: Reading

## Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	71%	69%	No	74%
American Indian				
Asian				
Black/African American	50%	54%	Yes	55%
Hispanic	73%	69%	No	75%
White	74%	69%	No	77%
English language learners				
Students with disabilities	51%	54%	Yes	56%
Economically disadvantaged	61%	66%	Yes	65%

## Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	91	33%	34%
Students scoring at or above Achievement Level 4	99	36%	37%

## **Learning Gains**

	2013 Actual #	<b>2013 Actual %</b>	<b>2014 Target %</b>
Students making learning gains (FCAT 2.0 and FAA)	179	64%	66%
Students in lowest 25% making learning gains (FCAT 2.0)	48	69%	72%

## Area 2: Writing

	2013 Actual #	2013 Actual %	2014 Target %
Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5	27	40%	42%
Florida Alternate Assessment (FAA) Students scoring at or above Level 4			

## Area 3: Mathematics

## **Elementary and Middle School Mathematics**

## Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	63%	66%	Yes	67%
American Indian				
Asian				
Black/African American	38%	43%	Yes	45%
Hispanic	63%	65%	Yes	67%
White	69%	70%	Yes	72%
English language learners				
Students with disabilities	50%	59%	Yes	55%
Economically disadvantaged	58%	62%	Yes	63%

## Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	83	31%	32%
Students scoring at or above Achievement Level 4	97	35%	37%

## **Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains	139	77%	79%
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)	58	74%	76%

## Area 4: Science

## **Elementary School Science**

## Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	27	47%	50%
Students scoring at or above Achievement Level 4	20	35%	37%

## Florida Alternate Assessment (FAA)

		2013 Actual #	<b>2013 Actual %</b>	<b>2014 Target %</b>
5	Students scoring at Levels 4, 5, and 6			
5	Students scoring at or above Level 7			

## Area 5: Science, Technology, Engineering, and Mathematics (STEM)

#### All Levels

2013 Actual # 2013 Actual % 2014 Target

# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)

Participation in STEM-related experiences provided for students

## **High Schools**

2013 Actual # 2013 Actual % 2014 Target %

Students enrolling in one or more *accelerated* STEM-related courses

Completion rate (%) for students enrolled in accelerated STEM-related courses

Students taking one or more advanced placement exams for STEM-related courses

CTE-STEM program concentrators

Students taking CTE-STEM industry certification exams

Passing rate (%) for students who take CTE-STEM industry certification exams

## Area 6: Career and Technical Education (CTE)

2013 Actual # 2013 Actual % 2014 Target %

Students enrolling in one or more CTE courses

Students who have completed one or more CTE courses who enroll in one or more *accelerated* courses

Completion rate (%) for CTE students enrolled in *accelerated* courses

Students taking CTE industry certification exams

Passing rate (%) for students who take CTE industry certification exams

CTE program concentrators

CTE teachers holding appropriate industry certifications

## Area 7: Social Studies

#### U.S. History End-of-Course (EOC) Assessment

2013 Actual # 2013 Actual % 2014 Target %

Students scoring at Achievement Level 3

Students scoring at or above Achievement Level 4

## Civics End-of-Course (EOC) Assessment

2013 Actual # 2013 Actual % 2014 Target %

Students scoring at Achievement Level 3

Students scoring at or above Achievement Level 4

## Area 8: Early Warning Systems

## **Elementary School Indicators**

Students who miss 10 percent or more of available instructional time

Students retained, pursuant to s. 1008.25, F.S. 9

Students who are not proficient in reading by third grade

Students who receive two or more behavior referrals

Students who receive one or more behavior referrals that lead to suspension, as defined in s.1003.01(5), F.S.

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#### **Area 9: Parent Involvement**

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Parental involvement targets for the school

## **Specific Parental Involvement Targets**

Targe	2013 Actual #	2013 Actual %	2014 Target %

## **Area 10: Additional Targets**

Additional targets for the school

**Specific Additional Targets** 

Target 2013 Actual # 2013 Actual % 2014 Target %

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## **Goals Summary**

- **G1**. Increase reading learning gains in all students
- **G2.** Faculty members will participate in regular meetings and or professional development opportunities for common core instruction.
- **G3.** Foster a positive learning environment to support the academic, social and emotional needs of each student.
- G4. Increase students' writing skills through incorporating writing throughout every content area

## **Goals Detail**

## **G1.** Increase reading learning gains in all students

## **Targets Supported**

Reading (AMO's, FCAT2.0, Learning Gains)

## **Resources Available to Support the Goal**

- Performance Matters, FAIR data, DRA Assessments, and formal and informal assessments.
- Technology, DRA kits, curriculum materials.
- Leveled readers, Reading A-Z on-line program

## **Targeted Barriers to Achieving the Goal**

Knowledge and access to school resources such as expanded classroom libraries.

## Plan to Monitor Progress Toward the Goal

Increase in reading proficiency needs based on common assessments and county assessments

## **Person or Persons Responsible**

teachers

## **Target Dates or Schedule:**

On-going, quarterly

## **Evidence of Completion:**

data collection sheets

**G2.** Faculty members will participate in regular meetings and or professional development opportunities for common core instruction.

## **Targets Supported**

- Reading (AMO's, FCAT2.0, Learning Gains)
- Writing
- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle Learning Gains)

## Resources Available to Support the Goal

- County guides
- Professional Development opportunities
- Common Planning times

## **Targeted Barriers to Achieving the Goal**

- · Teachers attending professional development opportunities
- Time

## Plan to Monitor Progress Toward the Goal

Teachers will meet to collaboratively discuss the effectiveness of professional development and needs in professional development

## Person or Persons Responsible

teachers, administration

## **Target Dates or Schedule:**

quarterly

## **Evidence of Completion:**

Collaborative meeting minutes

**G3.** Foster a positive learning environment to support the academic, social and emotional needs of each student.

## **Targets Supported**

- Reading (AMO's, FCAT2.0, Learning Gains)
- Writing
- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle Learning Gains)
- Social Studies
- Science
- Science Elementary School

## Resources Available to Support the Goal

- Guidance Lessons
- Foundations-School Standards of Success
- Common Planning Time

## **Targeted Barriers to Achieving the Goal**

- · Parent- teacher communication
- · Connecting collaborative conversation into best practice
- · resources to support students social and emotional needs

## **Plan to Monitor Progress Toward the Goal**

Data from common assessments

## **Person or Persons Responsible**

teachers, administration

## **Target Dates or Schedule:**

ongoing

## **Evidence of Completion:**

Students will make learning gains based on collaborative assessment creation

## G4. Increase students' writing skills through incorporating writing throughout every content area

## **Targets Supported**

- Reading (AMO's, FCAT2.0, Learning Gains)
- Writing
- Math (Elementary and Middle School, Elementary and Middle AMO's, Elementary and Middle FCAT 2.0, Elementary and Middle Learning Gains)
- Social Studies
- Science
- Science Elementary School

## Resources Available to Support the Goal

- Being a Writer in grade K-5
- Math Journals
- · Science Journals
- Fundamentals of Sentence Writing

## **Targeted Barriers to Achieving the Goal**

- Supplemental materials for instructional support
- Time for teams to meet to discuss writing samples
- · Continuity of grading writing samples across grade levels

## Plan to Monitor Progress Toward the Goal

data meeting sheets, walk through forms

## **Person or Persons Responsible**

teachers, administration

#### **Target Dates or Schedule:**

monthly data meetings

## **Evidence of Completion:**

Teachers will evaluate data and make changes based on needs, this will be evident in lesson plans and future writing samples.

## **Action Plan for Improvement**

## Problem Solving Key

**G** = Goal

**B** = Barrier

**S** = Strategy

## G1. Increase reading learning gains in all students

**G1.B1** Knowledge and access to school resources such as expanded classroom libraries.

**G1.B1.S1** Increase classroom libraries and supplemental materials.

## **Action Step 1**

We will purchase classroom libraries and supplemental materials based on grade level needs.

## **Person or Persons Responsible**

Administrators and Teachers

## **Target Dates or Schedule**

After the first assessment period.

## **Evidence of Completion**

Purchase orders

## Plan to Monitor Fidelity of Implementation of G1.B1.S1

Teachers will match students with reading materials that are appropriate for their reading levels to increase learning gains.

## **Person or Persons Responsible**

Teachers and administrators.

## **Target Dates or Schedule**

On-going

## **Evidence of Completion**

Teacher differentiation in lesson plans, student reading logs and informal and formal assessments.

## Plan to Monitor Effectiveness of G1.B1.S1

Teachers will use the STAR program and informal assessments

## **Person or Persons Responsible**

**Teachers** 

## **Target Dates or Schedule**

On-going

## **Evidence of Completion**

STAR program reports and comprehension checks.

**G1.B1.S2** Develop a list of resources used in the school to meet students needs based on grade level and text complexity.

## **Action Step 1**

Collaboratively develop a list of resources used to meet the needs of each level student throughout the school

## **Person or Persons Responsible**

teachers, administration

## **Target Dates or Schedule**

On-going

## **Evidence of Completion**

Chart of resources available throughout the school

## Plan to Monitor Fidelity of Implementation of G1.B1.S2

Teachers will include resources from the collaborative list for each achievement level into their lesson plan

## **Person or Persons Responsible**

teachers

## **Target Dates or Schedule**

On-going

## **Evidence of Completion**

Lesson plans, resource list

#### Plan to Monitor Effectiveness of G1.B1.S2

Assessments documented in data notebooks, assignments in grade books that correlate with the use of resources

## **Person or Persons Responsible**

teachers, administration

## **Target Dates or Schedule**

On-going, team data meetings, walk through

## **Evidence of Completion**

data notebook, grade books

**G2.** Faculty members will participate in regular meetings and or professional development opportunities for common core instruction.

## G2.B1 Teachers attending professional development opportunities

**G2.B1.S1** Creating professional development opportunities that meet the teachers needs and during times that are conducive to teachers daily schedules.

## **Action Step 1**

Creation of a professional development plan

## Person or Persons Responsible

administration

## **Target Dates or Schedule**

beginning of the school year

## **Evidence of Completion**

professional development plan

## Plan to Monitor Fidelity of Implementation of G2.B1.S1

Teachers will use the strategies learned from professional development within their lessons

## **Person or Persons Responsible**

teachers

## **Target Dates or Schedule**

Ongoing

## **Evidence of Completion**

lesson plans

## Plan to Monitor Effectiveness of G2.B1.S1

Teachers will share strategies learned and implemented from professional development opportunities. These strategies can be shared during team meetings, vertical team meetings and faculty meetings.

## **Person or Persons Responsible**

teachers

## **Target Dates or Schedule**

Ongoing

## **Evidence of Completion**

PD meeting notes, team meeting minutes, vertical team meeting minutes and faculty meeting agendas

## **G2.B1.S2** The integration of engagement strategies into weekly lesson plans.

## **Action Step 1**

Teachers will be involved in engagement strategy PLC's

## Person or Persons Responsible

teachers and Administration

## **Target Dates or Schedule**

Ongoing

## **Evidence of Completion**

Navigator Plus, PLC sign-in sheets

## Plan to Monitor Fidelity of Implementation of G2.B1.S2

Teachers will integrate engagement strategies throughout their lesson plans.

## **Person or Persons Responsible**

Teachers and Administration

## **Target Dates or Schedule**

Ongoing

## **Evidence of Completion**

Lesson plans, walk-throughs

## Plan to Monitor Effectiveness of G2.B1.S2

Teachers will monitor effectiveness through informal assessments during instruction.

## **Person or Persons Responsible**

Teachers and Administration

## **Target Dates or Schedule**

Ongoing

## **Evidence of Completion**

anecdotal records, data notebooks

## G2.B2 Time

## G2.B2.S1 Teachers will be provided time to attend and discuss professional development

## **Action Step 1**

Teachers will attend common core based professional development and grade levels will have common planning

#### **Person or Persons Responsible**

**Teachers** 

## **Target Dates or Schedule**

ongoing

## **Evidence of Completion**

Navigator Plus attendance forms, School schedule

## Plan to Monitor Fidelity of Implementation of G2.B2.S1

Teachers will attend scheduled professional development and attend common planning meetings with administration

## **Person or Persons Responsible**

teachers and administration

#### **Target Dates or Schedule**

ongoing

## **Evidence of Completion**

## Plan to Monitor Effectiveness of G2.B2.S1

Administration will meet with the school based leadership team and curriculum counsel to gain feedback on providing professional development and school needs.

## **Person or Persons Responsible**

team leaders, school based leadership team, administration

## **Target Dates or Schedule**

monthly curriculum meetings, quarterly school based leadership meetings

## **Evidence of Completion**

Meeting minutes/ teacher input and feedback

**G3.** Foster a positive learning environment to support the academic, social and emotional needs of each student.

## **G3.B1** Parent- teacher communication

## **G3.B1.S1** Create a plan to communicate with parents effectively

## **Action Step 1**

The school will communicate with parents through newsletters, agendas and Tuesday folders

#### Person or Persons Responsible

teachers, administration

## **Target Dates or Schedule**

ongoing

## **Evidence of Completion**

newsletters, agendas

## Plan to Monitor Fidelity of Implementation of G3.B1.S1

newsletters, agenda messages, team meetings

## **Person or Persons Responsible**

administration

## **Target Dates or Schedule**

ongoing

## **Evidence of Completion**

newsletters, agenda messages

## Plan to Monitor Effectiveness of G3.B1.S1

Parents School improvement Survey data

## **Person or Persons Responsible**

parents

## **Target Dates or Schedule**

Spring

## **Evidence of Completion**

Parents will provide feedback on the use of newsletters and agendas as a form of communication in order to foster a positive learning environment.

## G3.B2 Connecting collaborative conversation into best practice

**G3.B2.S1** During team meetings grade level teams will select academic as well as social/emotional areas to focus on and assess weekly. Teams will develop common assessments and will work collaboratively to support the needs of each student.

## **Action Step 1**

Grade chairs will take notes on team expectations and focus for the following week.

#### Person or Persons Responsible

**Teachers** 

## **Target Dates or Schedule**

ongoing, weekly

## **Evidence of Completion**

Grade chairs will be responsible for sharing team needs and expectations during school curriculum counsel meetings.

## Plan to Monitor Fidelity of Implementation of G3.B2.S1

Grade level meeting notes, team leader will share needs and collaborative conversation with administration

## **Person or Persons Responsible**

grade chairs, administration

#### **Target Dates or Schedule**

ongoing

#### **Evidence of Completion**

plan of action and team meeting notes

## Plan to Monitor Effectiveness of G3.B2.S1

Common assessments that are formed during collaborative meetings

## **Person or Persons Responsible**

teachers

## **Target Dates or Schedule**

ongoing-quarterly

## **Evidence of Completion**

data through common assessment and teams evaluation on the outcome of the assessments.

## G4. Increase students' writing skills through incorporating writing throughout every content area

## **G4.B1** Supplemental materials for instructional support

## **G4.B1.S1** Form a list of supplemental resources that would support teachers with writing instruction

## **Action Step 1**

Teachers will share ideas of supplemental materials that would support their writing instructional needs

## **Person or Persons Responsible**

teachers

## **Target Dates or Schedule**

## **Evidence of Completion**

supplemental resource list

## Plan to Monitor Fidelity of Implementation of G4.B1.S1

Price, research supplemental resources

## **Person or Persons Responsible**

administration, teachers

## **Target Dates or Schedule**

## **Evidence of Completion**

list of resources with cost of materials needed

#### Plan to Monitor Effectiveness of G4.B1.S1

SAC will meet to approve the purchase of supplemental materials

## **Person or Persons Responsible**

SAC members

## **Target Dates or Schedule**

November SAC meeting

## **Evidence of Completion**

SAC meeting minutes

## **G4.B2** Time for teams to meet to discuss writing samples

**G4.B2.S1** Teams will meet monthly to score and discuss student progress in writing across specific content areas.

## **Action Step 1**

Each grade level will complete a quarterly writing assessment. Once the writing assessment is complete teams will meet to score and discuss each students assessment.

#### **Person or Persons Responsible**

Classroom teachers

#### **Target Dates or Schedule**

ongoing throughout the year, monthly meetings

## **Evidence of Completion**

Rubric forms for each child's writing sample. The rubric scores are compiled on quarterly grade level data forms.

## Plan to Monitor Fidelity of Implementation of G4.B2.S1

Reviewing any rubrics that will be used to monitor students progress, attending team meetings to discuss strengths and weakness' based on grade level rubrics, attending quarterly writing data meeting to discuss progress and needs.

## **Person or Persons Responsible**

**Administration Team Leaders** 

## **Target Dates or Schedule**

ongoing throughout the year, quarterly data meetings

#### **Evidence of Completion**

grade level rubrics, data meeting documents

## Plan to Monitor Effectiveness of G4.B2.S1

Quarterly grade level writing assessments graded using grade level rubrics, Quarterly grade level data forms Universal screener for writing

## **Person or Persons Responsible**

teachers will collect and chart their class data, team leaders will be responsible for collecting and charting quarterly grade level data forms.

## **Target Dates or Schedule**

Ongoing throughout the school year, quarterly data meetings

## **Evidence of Completion**

quarterly universal screeners, quarterly grade level data collection forms

**G4.B2.S2** Teams will have PD time to score and discuss student strengths and weakness' in writing across all content areas.

## **Action Step 1**

Writing Professional development on assessing writing and using rubrics to support learning. The teachers will implement the use of rubrics when assessing various writing samples across all content areas. Administration will monitor the use of skills gained during PD opportunities during classroom walk-through

## **Person or Persons Responsible**

Teachers, administration

## **Target Dates or Schedule**

The PD opportunities will be ongoing throughout the school year.

## **Evidence of Completion**

Walk-through checklist, writing data forms

**Facilitator:** 

Participants:

## Plan to Monitor Fidelity of Implementation of G4.B2.S2

Teachers will attend monthly data meetings to discuss implemented strategies and their success or need for improvement. Administration will attend these meetings to collect data forms and clarify needs and concerns.

## **Person or Persons Responsible**

Teachers, administration

**Target Dates or Schedule** 

Monthly

**Evidence of Completion** 

Data meeting forms

#### Plan to Monitor Effectiveness of G4.B2.S2

Teachers will determine specific needs of their students based on the data collection forms. They will analyze the data and create strategies to support each students needs. These strategies will be monitored the following month with a new data collection form. Administration will look for evidence of strategies being used during walk-through and/or observations.

## **Person or Persons Responsible**

Teachers, administration

## **Target Dates or Schedule**

ongoing throughout the year

## **Evidence of Completion**

checklist from walk through, data collection forms

## **G4.B4** Continuity of grading writing samples across grade levels

## **G4.B4.S1** Grade levels will participate in quarterly vertical team meetings.

## **Action Step 1**

Teachers will attend quarterly vertical team meetings.

## **Person or Persons Responsible**

teachers, Administration

## **Target Dates or Schedule**

quarterly

## **Evidence of Completion**

Team meeting minutes

## Plan to Monitor Fidelity of Implementation of G4.B4.S1

Administration will meet with team leaders to discuss vertical team meetings.

#### Person or Persons Responsible

Administration, team leaders

#### **Target Dates or Schedule**

quarterly

#### **Evidence of Completion**

grade chair meetings

## Plan to Monitor Effectiveness of G4.B4.S1

Teachers will provide positive feedback and concerns based on their vertical meetings.

## **Person or Persons Responsible**

Teachers, administration

## **Target Dates or Schedule**

Quarterly

## **Evidence of Completion**

Team meeting notes for team leaders to share with administration

## **G4.B4.S2** Teachers will be responsible for grading another teachers writing sample.

## **Action Step 1**

Teachers will meet quarterly to grade SPC writes based on grade level standard rubrics.

## **Person or Persons Responsible**

teachers, administration

## **Target Dates or Schedule**

quarterly

## **Evidence of Completion**

Data notebooks, graded writing samples

## Plan to Monitor Fidelity of Implementation of G4.B4.S2

Team leaders will document meetings scheduled to grade writing assessments.

## **Person or Persons Responsible**

Team leaders, Administration

## **Target Dates or Schedule**

Quarterly

## **Evidence of Completion**

Team meeting minutes

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## Plan to Monitor Effectiveness of G4.B4.S2

Each grade level will share their writing assessment data during monthly data meetings when writing assessments are complete.

## **Person or Persons Responsible**

Teachers, Administration

**Target Dates or Schedule** 

quarterly

## **Evidence of Completion**

Data meeting notes, data notebooks

## **Coordination and Integration**

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

How federal, state, and local funds, services, and programs are coordinated and integrated at the school

## **Appendix 1: Professional Development Plan to Support School Improvement Goals**

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

G4. Increase students' writing skills through incorporating writing throughout every content area

**G4.B2** Time for teams to meet to discuss writing samples

**G4.B2.S2** Teams will have PD time to score and discuss student strengths and weakness' in writing across all content areas.

## PD Opportunity 1

Writing Professional development on assessing writing and using rubrics to support learning. The teachers will implement the use of rubrics when assessing various writing samples across all content areas. Administration will monitor the use of skills gained during PD opportunities during classroom walk-through

**Facilitator** 

## **Participants**

## **Target Dates or Schedule**

The PD opportunities will be ongoing throughout the school year.

## **Evidence of Completion**

Walk-through checklist, writing data forms

## **Appendix 2: Budget to Support School Improvement Goals**

## **Budget Summary by Goal**

Goal	Description	Total
G1.	Increase reading learning gains in all students	\$1,800
G3.	Foster a positive learning environment to support the academic, social and emotional needs of each student.	\$437
G4.	Increase students' writing skills through incorporating writing throughout every content area	\$259
	Total	\$2,496

## **Budget Summary by Funding Source and Resource Type**

Funding Source	Evidence-Based Program		Other	Total
0100.5100.0391.0571.1184	\$2	259	\$0	\$259
0100.5100.0510.0571.1183		\$0	\$437	\$437
0100.5100.0510.0571.1184		\$0	\$1,800	\$1,800
Total	\$2	259	\$2,237	\$2,496

## **Budget Details**

Budget items identified in the SIP as necessary to achieve the school's goals.

## **G1.** Increase reading learning gains in all students

G1.B1 Knowledge and access to school resources such as expanded classroom libraries.

**G1.B1.S1** Increase classroom libraries and supplemental materials.

## **Action Step 1**

We will purchase classroom libraries and supplemental materials based on grade level needs.

## **Resource Type**

Other

#### Resource

Classroom libraries and supplemental materials for grade level literacy teachers.

## **Funding Source**

0100.5100.0510.0571.1184

#### **Amount Needed**

\$1,800

## **G3.** Foster a positive learning environment to support the academic, social and emotional needs of each student.

#### **G3.B1** Parent- teacher communication

## **G3.B1.S1** Create a plan to communicate with parents effectively

## **Action Step 1**

The school will communicate with parents through newsletters, agendas and Tuesday folders

#### **Resource Type**

Other

#### Resource

Communication Folders for home school communication

## **Funding Source**

0100.5100.0510.0571.1183

#### **Amount Needed**

\$437

## G4. Increase students' writing skills through incorporating writing throughout every content area

## **G4.B1** Supplemental materials for instructional support

## **G4.B1.S1** Form a list of supplemental resources that would support teachers with writing instruction

#### **Action Step 1**

Teachers will share ideas of supplemental materials that would support their writing instructional needs

## **Resource Type**

**Evidence-Based Program** 

#### Resource

Fundamentals of Sentence Writing: Sentence Writing Strategies

## **Funding Source**

0100.5100.0391.0571.1184

#### **Amount Needed**

\$259