

Pam Stewart, Commissioner

## 2013-2014 SCHOOL IMPROVEMENT PLAN

Fort King Middle School 545 NE 17TH AVE Ocala, FL 34470 352-671-4725

| $\sim$ 1 |        |         |
|----------|--------|---------|
| School   | Demogr | 'annics |

School Type Title I Free and Reduced Lunch Rate

Middle School No 71%

Alternative/ESE Center Charter School Minority Rate
No No 46%

**School Grades History** 

**2013-14 2012-13 2011-12 2010-11** C B

## **SIP Authority and Template**

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridacims.org. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

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## **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school's Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

#### **Part II: Expected Improvements**

Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

- 1. Reading
- 2. Writing
- 3. Mathematics
- 4. Science
- 5. Science, Technology, Engineering and Mathematics (STEM)
- 6. Career and Technical Education (CTE)
- 7. Social Studies
- 8. Early Warning Systems (EWS)
- 9. Parental Involvement
- 10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

## Part III: Coordination and Integration

Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

## **Appendix 1: Professional Development Plan to Support Goals**

Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

## **Appendix 2: Budget to Support Goals**

Appendix 2 is the budget needed to implement the strategies identified in the plan.

## **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

## **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

## **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only currently A or B with at least one F in the prior two years
- Prevent currently C
- Focus currently D
  - Year 1 declined to D, or first-time graded schools receiving a D
  - Year 2 second consecutive D, or F followed by a D
  - Year 3 or more third or more consecutive D, or F followed by second consecutive D
- Priority currently F
  - Year 1 declined to F, or first-time graded schools receiving an F
  - Year 2 or more second or more consecutive F

## **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

## 2013-14 DA Category and Statuses

| DA Category | Region | RED |
|-------------|--------|-----|
| Not in DA   | N/A    | N/A |

| Former F | Post-Priority Planning | Planning | Implementing TOP |
|----------|------------------------|----------|------------------|
| No       | No                     | No       | No               |

## **Current School Status**

#### **School Information**

#### School-Level Information

#### School

Ft. King Middle School

#### **Principal**

Renee Dudley

#### **School Advisory Council chair**

**Robin Thomas** 

#### Names and position titles of the School-Based Leadership Team (SBLT)

| Name              | Title                            |
|-------------------|----------------------------------|
| Renee Dudley      | Principal                        |
| Renee Jones       | Assistant Principal, Curriculum  |
| Heath Kennie      | Assistant Principal, Discipline  |
| Carl Bingman      | Social Studies Chair             |
| Julian Cameron    | Enrichment Chair                 |
| Joyce DeJarnett   | Math Chair                       |
| Daniel Dube       | Science Chair                    |
| Bettye Florio     | ESE Chair                        |
| Katherine Hawkins | Remediation Chair                |
| Nicole Werhner    | Reading Chair                    |
| Alice Kennedy     | Language Arts Chair              |
| Shelley Greer     | Non-Instructional Representative |

#### **District-Level Information**

#### **District**

Marion

#### Superintendent

Mr. George D Tomyn

#### Date of school board approval of SIP

11/12/2013

#### School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Membership of the SAC

The purpose of the Ft. King Middle School School Advisory Council is to act as the governing body to develop procedures to ensure that all state and district goals are met. The Council shall assist in the preparation and evaluation of a school improvement plan that is designed to achieve improved student

performance standards. The school improvement plan will be based on an analysis of student achievement and other school performance data. The Council also serves as a resource for the principal, assists in the preparation of the school annual budget, and offers advice pertaining to the school program while acting as a liaison between the school and community.

#### Involvement of the SAC in the development of the SIP

The SAC committee is instrumental in helping allocate funds that support teacher goals that are based on the needs of School Improvement Plan. These funds support student learning and our focused on developing the areas documented by our AMO's. Our SAC reviews each goal and adds input according to their perspective as stakeholders. SAC is comprised of parents, students, teachers, and community members that will ensure alignment of funding to the goals of the School Improvement Plan.

#### Activities of the SAC for the upcoming school year

Participate in our PBS initiatives, school assemblies, parent nights, and recognition activities. The SAC will actively recruit members to support the needs of the school and promote pride in Fort King Middle School. The SAC President will help count ballots for Rookie and Teacher of the year for FKMS. The members of SAC will volunteer to support teacher appreciation week. The officers will participate in school functions in the capacity of chaperones and volunteers in order to support the goal of parental involvement. They will also actively recruit other parents to participate.

#### Projected use of school improvement funds, including the amount allocated to each project

The SAC committee plans to resurrect the school-wide read program. Cost estimated at \$2500 to purchase grade level readers for grade 6-8th. The committee also plans to support the student and staff pride around campus by being active in our beautification project in the courtyard as well as in front of the gym. Cost estimated at \$800.

Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC Not In Compliance

#### If not in compliance, describe the measures being taken to comply with SAC requirements

Alert Now Advertisements
Marquis postings
Website postings
Newsletters
Morning Show Announcements
Orientation/Open House information
Teacher Challenged to find a homeroom representing parent

#### **Highly Qualified Staff**

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### **Administrators**

#### # of administrators

3

#### # receiving effective rating or higher

(not entered because basis is < 10)

#### **Administrator Information:**

| Renee Dudley       |   |   |  |
|--------------------|---|---|--|
| Principal          | Years as Administrator: 7   | Years at Current School: 0  |  |
| Credentials        | BA in Business Administration at University of Florida MA in Educational Leadership at University of Forida   |   |  |
| Performance Record | reading-80%(YES) FKMS school grade of "A" SY20 reading-68%, in math-64%, in will Learning gains in reading-56%, if for Lowest 25% in reading-61%(FKMS school grade of "A" SY20 reading-69%, in math-68%, in will Learning gains in reading-62%, if for Lowest 25% in reading-60%(FKMS school grade of "A" SY20 reading-66%, in math-65%, in will Learning gains in reading-61%, if for Lowest 25% in reading-61%, if for Lowest 25% in reading-72%(FKMS school grade of "A" SY20 reading-69%, in math-68%, in will Learning gains in reading-64%, if for Lowest 25% in reading-64%, if for Lowest 25% in reading-64%, if will reading-68%, in math-66%; Adec reading-59%(Yes), in math-58%(EME school grade of "B" SY2010 reading-52%, in math-54%, in will Adequate progress for Lowest 25% AMOs not met in reading: White, math: White, SWD, ED; EME school grade of "C" SY2010 reading-500 grade of "C" SY2010 reading-51% in math-54%, in will Adequate progress for Lowest 25% AMOs not met in reading: White, math: White, SWD, ED; EME school grade of "C" SY2010 reading-52% grade of | riting-96%; Learning gains in quate progress for Lowest 25% in 06-07; High standards in riting-97%, in science-49%; in math-69%; Adequate progress Yes), in math-63%(Yes) 07-08; High standards in riting-93%, in science-45%; in math-74%; Adequate progress Yes), in math-70%(Yes) 08-09; High standards in riting-92%, in science-43%; in math-67%; Adequate progress Yes), in math-66%(Yes) 09-10; High standards in riting-87%, in science-47%; in math-74%; Adequate progress Yes), in math-74%(Yes) 0-11; High standards in riting-67%; Learning gains in quate progress for Lowest 25% in (Yes) 1-12; High standards in riting-80%, in science-39%; 5% in reading-68%, in math-66%; SWD, ED; AMOs not met in 12-13; High standards in riting-27%; Adequate progress for math-58%; AMOs not met in 15. |  |

| Renee Jones        |  |   |
|--------------------|--|---|
| Asst Principal     | Years as Administrator: 8  | Years at Current School: 3  |
| Credentials        | Specialist in Educational Leadership Masters in Education, Curriculum & Instruction Bachelor of Science- English at Florida State University   |   |
| Performance Record | for Lowest 25% in reading-39%(IFKMS school grade of "B" SY20 reading-68%, in math-63%, in will Learning gains in reading-60%, if for Lowest 25% in reading-65%(IFKMS school grade of "C" SY20 reading-53%, in math-50%, in will Lowest 25% in reading-61%, in reading: Asian, Black/African Amelle, ED; AMOs not met in mathely Hispanic, White, SWD, ELL, ED; FKMS school grade of "D" SY20 | riting-73%, in science-30%; in math-71%; Adequate progress No), in math-74%(Yes) 10-11; High standards in riting-79%, in science-49%; in math-63%; Adequate progress Yes), in math-66%(Yes) 11-12; High standards in riting-68%; Adequate progress for math-64%; AMOs not met in herican, Hispanic, White, SWD, Asian, Black/African American, in riting-36%; Adequate progress for math-57%; AMOs not met in herican, Hispanic, White, SWD, Asian, Black/African American, Hispanic, White, SWD, Asian, Black/African American, Asian, Black/African American, |

| Heath Kennie       |  |  |  |
|--------------------|--|--|--|
| Asst Principal     | Years as Administrator: 0  | Years at Current School: 0   |  |
| Credentials        | Bachelors in Secondary Education/Social Science<br>Bachelors in History<br>Mastres in Educational Leadership   |  |  |
| Performance Record | 2010-11; High standards in readi writing-78%, in science-40%; Leamath-637%; Adequate progress reading-64%(Yes), in math-74%(Emerald Shores Elementary Sch 2011-12; High standards in readi writing-55%; Adequate progress in math-55; AMOs not met in readi Hispanic, White, SWD, ELL, ED; African American, Hispanic, White | arning gains in reading-56%, in for Lowest 25% in Yes) fool (Dean) school grade of "C" in Ing-41%, in math-44%, in for Lowest 25% in reading-65%, ding: Black/African American, AMOs not met in math: Black/te, SWD, ELL, ED; fool (Dean) school grade of "D" in Ing-39%, in math-44%, in for Lowest 25% in reading-56%, ding: Black/African American, os not met in math: Black/African |  |

#### **Instructional Coaches**

#### # of instructional coaches

1

## # receiving effective rating or higher

(not entered because basis is < 10)

#### **Instructional Coach Information:**

| Lindsey Hampton            |   |  |
|----------------------------|---|--|
| Part-time / District-based | Years as Coach: 3   | Years at Current School: 0   |
| Areas                      | Reading/Literacy, RtI/MTSS  |  |
| Credentials                | BA -History<br>M.Ed. Educational Leadership   |  |
| Performance Record         | Lowest 25% in reading-60%, in<br>reading: American Indian, Asia<br>Hispanic, White, SWD, ELL, E | writing-47%; Adequate progress for math-57%; AMOs not met in in, Black/African American, |

#### **Classroom Teachers**

#### # of classroom teachers

63

#### # receiving effective rating or higher

63, 100%

## # Highly Qualified Teachers

86%

#### # certified in-field

60, 95%

#### # ESOL endorsed

38,60%

### # reading endorsed

12, 19%

#### # with advanced degrees

17, 27%

#### # National Board Certified

1, 2%

#### # first-year teachers

0,0%

#### # with 1-5 years of experience

11, 17%

#### # with 6-14 years of experience

21, 33%

#### # with 15 or more years of experience

31, 49%

#### **Education Paraprofessionals**

#### # of paraprofessionals

12

#### # Highly Qualified

12, 100%

#### **Other Instructional Personnel**

#### # of instructional personnel not captured in the sections above

3

#### # receiving effective rating or higher

(not entered because basis is < 10)

#### **Teacher Recruitment and Retention Strategies**

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible

Conduct a school orientation for curriculum materials and school policies and procedures (Admin responsible)

Appoint a mentor teacher (Admin responsible)

Arrange for classroom visitations to observe exemplary strategies and techniques (Admin responsible)

Provide necessary training for technology and instructional programs (Admin responsible)

#### **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities

Upon the need for a new teacher we would do the following things to retain and educate the incoming faculty member:

Pairing of the new teacher with an experienced teacher will be used in conjunction with the district program

(MCIES) Marion County Instructional Evaluation System, to facilitate learning of the grade book, lesson planning, schedules, and any best practices.

An administrator is selected to work with these beginning teachers to ensure their assimilation into the culture of learning at FKMS. Walkthroughs, conversations, documentation and other means of monitoring will be used to ensure fidelity of the mentoring.

#### Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

Develop a school based leadership team of representatives of all core instructional groups. The team then uses the available assessment systems to analyze key instructional and behavior data. Resources and action plans are then created as to how to problem solve the critical issues. Professional development and coaching are provided. Continuous monthly meetings occur to provide feedback as well as reassign resources as needed. This progress monitoring and intervention will support student growth data.

## Function and responsibility of each school-based leadership team member as related to MTSS and the SIP

Principal is responsible for facilitating the leadership meetings. The curriculum Assistant Principal informs the committee regarding key data generated by students. The discipline AP informs the committee regarding key behavioral data generated by students. Guidance Counselors, School Psychologist, and Department chairs are responsible for channeling the action plan and on going monitoring to/from their departments. The non-instructional representative is the team's note-taker. These Synergy team participants are all responsible to help ensure that students needing interventions are targeted and resources assigned to these areas of need. Direct instruction programs will be used as needed. The Guidance Counselor's and Deans will monitor the students' behavior and attendance and frequent parent conferences when deemed necessary.

## Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

Through the use of walk thrus and evaluations, the principal and assistant principals monitor the fidelity of the instruction on a weekly basis. Additionally, accumulated data reflects the absence of core assessments and instruction in the classroom. The action plan from the SIP is addressed when the team meets periodically to set individual goals and progress monitor student growth. Teachers are included in the conversation of student growth and their professional growth needs are identified and prioritized through these conversations and results of team meetings. Data is consistently leveraged to adjust the action plan and to address new areas of need.

# Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement

Marion County uses a variety of source data to progress monitor students. Successsmaker, I-Ready, Aimsweb, Perfomance Matters and TrueNorthLogic are all distict data sources available for analyzing data. All data is warehoused in Performance Matters which allows for easy disaggregation by ethnicity, socioeconomics, ELL, ESE, teacher and course. This data includes State Assessments (FCAT, AlMsWeb, and EOC's) as well as local assessements (Focus Calendar Assessments, Benchmark Assessments, Quarterly Writing Assessments, Demand Writing, Document Based Questions, Etc.) Performance Matters also allows for teacher comparison by student, standard, and demographics. School and district are able to compare data as well as similar schools across the State.

## Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

Adminstration and Synergy Team members will provide professional development to all staff through use of emails, in-services, faculty meetings, and bulletins. Parents and community members will also be informed of the on-going MTSS process through monthly school newsletters, SAC meetings, Connect5 messages, Parent/Teacher conferences, FKMS website, and various curriculum nights. On-going data (ex. attendance, unit deficiency numbers, discpline data, AlMsweb, and various other curriclum data will be shared in at our monthly department and grade level meetings.

#### **Increased Learning Time/Extended Learning Opportunities**

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

## **Strategy:** Extended Day for All Students **Minutes added to school year:** 5,900

Homework assistance and unit reviews occur weekly on Mondays and Wednesdays from 3:30-5:00. Tutoring sessions are staffed by Math and Language Arts teacher volunteers.

## Strategy Purpose(s)

Instruction in core academic subjects

#### How is data collected and analyzed to determine the effectiveness of this strategy?

Homework tutors monitor student grades through open communication with Language Arts and Math teachers.

#### Who is responsible for monitoring implementation of this strategy?

Homework tutors

#### Literacy Leadership Team (LLT)

#### Names and position titles of the members of the school-based LLT

| Name              | Title                           |
|-------------------|---------------------------------|
| Renee Dudley      | Principal                       |
| Renee Jones       | Assistant Principal, Curriculum |
| Heath Kennie      | Assistant Principal, Discipline |
| Keith DeVilling   | Guidance Counselor              |
| Cheryl Moody      | Guidance Counselor              |
| Tamara Tucker     | Dean of Students                |
| Patrick Sasnett   | Dean of Students                |
| Deanna Bonnell    | Behavioral Specialist           |
| Nichole President | School Psychologist             |
| Nadine Stokes     | Resource Compliance Specialist  |
| Lindsey Hampton   | Reading Coach                   |

#### How the school-based LLT functions

The LLT meets on the second monday of every month to discuss the needs of the school. Functions include determining school-wide learning and development areas in need of improvement, identifying barriers which have or could prohibit the school from meeting improvement goals, developing action plans to meet the school improvement goals, distributing and assigning resouces to implement plans, monitoring fidelity and effectiveness of core and tier 2 instruction, managing and coordinating efforts between all school teams, and supporting the problem solving efforts of other school teams.

#### **Major initiatives of the LLT**

The LLT will address attendance, school pride, and the writing curriculum across all school disciplines for this school year.

## **Every Teacher Contributes to Reading Instruction**

#### How the school ensures every teacher contributes to the reading improvement of every student

During staff pre-planning week, teachers identified their students' state assessment scores in reading. Teachers utilize this data on an on-going basis in their instruction to align resources wisely to promote student success. Additionally, through the use of the school-wide read program, every homeroom teacher will participate in the correlating grade level book with integrate activities throughout all core classes.

Through the promotion of lexile scores and a new literacy program in the media center, all teachers will support our AR program.

Student data will be shared and analyzed in monthly grade level meetings. Core instruction will be modified as the data inidicates a need.

#### College and Career Readiness

This section meets the requirements of Sections 1114(b)(1)(B)(iii)(I)(aa)-(cc), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## How the school incorporates applied and integrated courses to help students see the relationships between subjects and relevance to their future

Vocational courses are aligned to promote relevance to the real world. Examples of this are:

- Agriscience imbeds the agronomy and how it is tied directly to our economy in food production resources and how our livestock production and research efforts align with supporting the needs of our future environment.
- Business Systems is aligned with Microsoft certification needs and business skills that students will need in both the academic and work environment.
- Technology has applications in plumbing, electronics, and other hands on applications of physics and math concepts.

## How the school promotes academic and career planning, including advising on course selections, so that each student's course of study is personally meaningful

Academic and career planning happens through the 8th grade social studies curriculum by utilizing the CHOICES program and Career and Education Planning coursework. By completing the interest profile students are given possible career opportunities and paths that promote successful completion of those vocational goals. All teachers participate in academic advising and course selection in the following ways:

- 1. Registration Presentations:
- Presentations will happen in the class rooms with teachers as a follow up to what is stated on the morning announcements. Please set aside some class time to review registration forms with your students and to make recommendations.
- Discuss the course offerings with students.
- 2. Proper placement of students:
- Encourage students to return their forms with signatures by the due dates. Choosing proper classes is critical to students' success. It is our responsibility to do everything we can to ensure that all students are placed in the proper classes.
- 3. Teacher recommendations are required for students to take a class marked with a "TR".
- If you are initialing the TR spot, you are stating that in your professional opinion the student is capable of succeeding in that class.
- Elective teachers should initial if their class has a prerequisite or application (Journalism, Computing for Colleges and Careers, and Ag officers). Critical Thinking students should see guidance for an application before turning in their request sheet because they will want their application complete when they turn in their request.

- Students with any D or F in your class should not be recommended.
- Sign only in your subject area (English to English, Math to Math etc). Teachers may not recommend outside of their subject area.

### Strategies for improving student readiness for the public postsecondary level

With the implementation of the Common Core Curriculum it is our endeavor to incorporate writing strategies that will improve post- secondary readiness. Math practices have been implemented and the Core standards are being incorporated at all grade levels.

## **Expected Improvements**

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Area 1: Reading

## Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0, or scoring at or above Level 4 on FAA

| Group                      | 2013 Target % | 2013 Actual % | Target Met? | 2014 Target % |
|----------------------------|---------------|---------------|-------------|---------------|
| All Students               | 63%           | 48%           | No          | 67%           |
| American Indian            |               |               |             |               |
| Asian                      | 73%           | 63%           | No          | 75%           |
| Black/African American     | 48%           | 27%           | No          | 54%           |
| Hispanic                   | 60%           | 50%           | No          | 64%           |
| White                      | 69%           | 47%           | No          | 72%           |
| English language learners  | 33%           | 15%           | No          | 39%           |
| Students with disabilities | 39%           | 17%           | No          | 45%           |
| Economically disadvantaged | 58%           | 34%           | No          | 63%           |

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

|  | 2013 Actual # | 2013 Actual % | 2014 Target % |
|--|---------------|---------------|---------------|
| Students scoring at Achievement Level 3          | 310           | 28%           | 35%           |
| Students scoring at or above Achievement Level 4 | 216           | 20%           | 25%           |

#### Florida Alternate Assessment (FAA)

|  | 2013 Actual # | 2013 Actual %           | 2014 Target<br>% |
|--|---------------|-------------------------|------------------|
| Students scoring at Levels 4, 5, and 6 | -             | ed for privacy<br>sons] | 33%              |
| Students scoring at or above Level 7   | 13            | 52%                     | 55%              |

#### **Learning Gains**

|   | 2013 Actual # | <b>2013 Actual %</b> | 2014 Target % |
|---|---------------|----------------------|---------------|
| Students making learning gains (FCAT 2.0 and FAA)       | 622           | 57%                  | 62%           |
| Students in lowest 25% making learning gains (FCAT 2.0) | 677           | 62%                  | 67%           |

#### **Comprehensive English Language Learning Assessment (CELLA)**

|  | 2013 Actual # | 2013 Actual %           | 2014 Target<br>% |
|--|---------------|-------------------------|------------------|
| Students scoring proficient in listening/speaking (students speak in English and understand spoken English at grade level in a manner similar to non-ELL students) | -             | ed for privacy<br>sons] | 82%              |
| Students scoring proficient in reading (students read grade-level text in English in a manner similar to non-ELL students)   |               | ed for privacy<br>sons] | 28%              |
| Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)  | -             | ed for privacy<br>sons] | 28%              |

## Area 2: Writing

|   | 2013 Actual # | 2013 Actual % | 2014 Target % |
|---|---------------|---------------|---------------|
| Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5 | 127           | 34%           | 39%           |
| Florida Alternate Assessment (FAA) Students scoring at or above Level 4               |               |               |               |

#### **Area 3: Mathematics**

#### **Elementary and Middle School Mathematics**

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

| Group                      | 2013 Target % | 2013 Actual % | Target Met? | 2014 Target % |
|----------------------------|---------------|---------------|-------------|---------------|
| All Students               | 59%           | 49%           | No          | 63%           |
| American Indian            |               |               |             |               |
| Asian                      | 78%           | 74%           | No          | 80%           |
| Black/African American     | 42%           | 23%           | No          | 48%           |
| Hispanic                   | 60%           | 58%           | No          | 64%           |
| White                      | 64%           | 72%           | Yes         | 68%           |
| English language learners  | 38%           | 5%            | No          | 44%           |
| Students with disabilities | 37%           | 18%           | No          | 43%           |
| Economically disadvantaged | 53%           | 41%           | No          | 57%           |

#### Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

|  | 2013 Actual # | 2013 Actual % | 2014 Target % |
|--|---------------|---------------|---------------|
| Students scoring at Achievement Level 3          | 307           | 28%           | 33%           |
| Students scoring at or above Achievement Level 4 | 160           | 15%           | 20%           |

## Florida Alternate Assessment (FAA)

|  | 2013 Actual #                         | 2013 Actual %           | 2014 Target<br>% |
|--|---------------------------------------|-------------------------|------------------|
| Students scoring at Levels 4, 5, and 6 | 13                                    | 54%                     | 59%              |
| Students scoring at or above Level 7   | • • • • • • • • • • • • • • • • • • • | ed for privacy<br>sons] | 34%              |

#### **Learning Gains**

|   | 2013 Actual # | 2013 Actual % | 2014 Target % |
|---|---------------|---------------|---------------|
| Learning Gains  | 610           | 56%           | 61%           |
| Students in lowest 25% making learning gains (FCAT 2.0 and EOC) | 545           | 50%           | 55%           |

#### **Middle School Acceleration**

|  | 2013 Actual # | 2013 Actual % | 2014 Target % |
|--|---------------|---------------|---------------|
| Middle school participation in high school EOC and industry certifications | 46            | 4%            | 9%            |
| Middle school performance on high school EOC and industry certifications   | 45            | 98%           | 98%           |

## Algebra I End-of-Course (EOC) Assessment

|  | 2013 Actual # | 2013 Actual % | 2014 Target % |
|--|---------------|---------------|---------------|
| Students scoring at Achievement Level 3          | 10            | 24%           | 29%           |
| Students scoring at or above Achievement Level 4 | 35            | 76%           | 81%           |

#### Area 4: Science

#### **Middle School Science**

## Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

|  | 2013 Actual # | <b>2013 Actual %</b> | <b>2014 Target %</b> |
|--|---------------|----------------------|----------------------|
| Students scoring at Achievement Level 3          | 66            | 17%                  | 22%                  |
| Students scoring at or above Achievement Level 4 | 57            | 15%                  | 20%                  |

## Florida Alternate Assessment (FAA)

|  | 2013 Actual #                       | 2013 Actual %           | 2014 Target<br>% |
|--|-------------------------------------|-------------------------|------------------|
| Students scoring at Levels 4, 5, and 6 | [data excluded for privacy reasons] |                         | 72%              |
| Students scoring at or above Level 7   |                                     | ed for privacy<br>sons] | 38%              |

## Area 5: Science, Technology, Engineering, and Mathematics (STEM)

#### **All Levels**

|  | 2013 Actual # | 2013 Actual % | 2014 Target |
|--|---------------|---------------|-------------|
| # of STEM-related experiences provided for<br>students (e.g. robotics competitions; field trips;<br>science fairs) | 12            |               | 15          |
| Participation in STEM-related experiences provided for students  | 1090          | 100%          | 100%        |

#### Area 6: Career and Technical Education (CTE)

|   | 2013 Actual # | 2013 Actual % | 2014 Target % |
|---|---------------|---------------|---------------|
| Students enrolling in one or more CTE courses   | 533           | 48%           | 53%           |
| Students who have completed one or more CTE courses who enroll in one or more accelerated courses | 45            | 4%            | 9%            |
| Completion rate (%) for CTE students enrolled in accelerated courses                              |               | 100%          | 100%          |
| Students taking CTE industry certification exams  | 0             | 0%            | 0%            |
| Passing rate (%) for students who take CTE industry certification exams                           |               | 0%            | 0%            |
| CTE program concentrators   | 0             | 0%            | 0%            |
| CTE teachers holding appropriate industry certifications  | 2             | 67%           | 67%           |

#### **Area 8: Early Warning Systems**

#### **Middle School Indicators**

|  | 2013 Actual # | 2013 Actual % | 2014 Target % |
|--|---------------|---------------|---------------|
| Students who miss 10 percent or more of available instructional time   | 141           | 13%           | 8%            |
| Students who fail a mathematics course   | 67            | 6%            | 3%            |
| Students who fail an English Language Arts course  | 90            | 8%            | 4%            |
| Students who fail two or more courses in any subject   | 71            | 7%            | 4%            |
| Students who receive two or more behavior referrals  | 174           | 16%           | 10%           |
| Students who receive one or more behavior referrals that leads to suspension, as defined in s.1003.01(5), F.S. | 94            | 9%            | 5%            |

#### **Area 9: Parent Involvement**

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Parental involvement targets for the school

We will increase parental involvement in FKMS curriculum based activities from 3 events to 4 events this school year by hosting our Social Studies Countries Around the World, Science Night, Middle to High school transitional night, as well as our annual Open House.

#### **Specific Parental Involvement Targets**

| Target                            | 2013 Actual # | 2013 Actual % | <b>2014 Target %</b> |
|-----------------------------------|---------------|---------------|----------------------|
| Increase parent night opportunity | 3             | 75%           | 100%                 |

## **Goals Summary**

- G1. Students scoring at Level 3 and/or above will increase by 19%; Asian by 12%; Aftrican-American by 27%; Hispanic by 14%; White students by 25%; ELL by 24%; SWD by 28%; and ED by 29% in Reading.
- G2. Students scoring at Level 3 and/or above in science will increase from 32% to 42%.
- G3. Students scoring a 4.0 and/or above on FCAT writing will increase by 20% from 36% to 56%
- Students scoring at Level 3 and/or above will increase by 14%; Asian by 6%; Aftrican-American by 25%; Hispanic by 6%; ELL by 39%; SWD by 25%; and ED by 16% in Math.

#### **Goals Detail**

**G1.** Students scoring at Level 3 and/or above will increase by 19%; Asian by 12%; Aftrican-American by 27%; Hispanic by 14%; White students by 25%; ELL by 24%; SWD by 28%; and ED by 29% in Reading.

#### **Targets Supported**

Writing

#### **Resources Available to Support the Goal**

- Reading Curriculum curriculum: Rread to Achieve, Read180, Expert21, Successmaker 2.0, Wildside Chats
- Common Core Professional Development resources

#### Targeted Barriers to Achieving the Goal

- Lack of reading comprehension and vocabulary acquisition
- Lack of motivation for students to read

#### Plan to Monitor Progress Toward the Goal

Analyze AIMSweb data and adjust student placement and instructional resources as needed

#### **Person or Persons Responsible**

Reading Coach and Administrators

#### **Target Dates or Schedule:**

Quarterly

#### **Evidence of Completion:**

Compare the improvement made between all three screenings as well as the growth in FCAT DSS level between this year and last year.

#### **G2.** Students scoring at Level 3 and/or above in science will increase from 32% to 42%.

#### **Targets Supported**

· Science - Middle School

#### **Resources Available to Support the Goal**

 Common Core Lead Teachers, Increased Hands on labs, Vocabulary building intergration into curriclum, Inquiry strategies, FCAs with written responses

#### **Targeted Barriers to Achieving the Goal**

- Lack of student motivation and ownership of learning
- · Lack of grade level vocabulary

#### Plan to Monitor Progress Toward the Goal

On-going comparison of FCA science dats

#### Person or Persons Responsible

teachers and administrators

#### **Target Dates or Schedule:**

Monthly department meetings

#### **Evidence of Completion:**

FCA data results

#### **G3.** Students scoring a 4.0 and/or above on FCAT writing will increase by 20% from 36% to 56%

#### **Targets Supported**

- Reading (AMO's, FCAT2.0, FAA, Learning Gains, CELLA, Postsecondary Readiness)
- Writing

#### Resources Available to Support the Goal

- Professional Development on Instructional Writing Practices
- · Document Based Questions
- Closed Reading Lessons
- Exit slips and summative writing
- Writing program from Language Arts classes

#### **Targeted Barriers to Achieving the Goal**

- Lack of instruction in new style of writing
- Lack of analytical thinking skills

#### Plan to Monitor Progress Toward the Goal

Compare QWA, RWAs, Demand Writings and FCAT Writes 2014

#### **Person or Persons Responsible**

Social Studies, Language Arts and Reading teachers; Administrators

#### **Target Dates or Schedule:**

End of Semester 1 and 2; End of the year

#### **Evidence of Completion:**

Performance Matters reports and department notes to show growth of writing techinique in answering DBQ prompts

**G4.** Students scoring at Level 3 and/or above will increase by 14%; Asian by 6%; Aftrican-American by 25%; Hispanic by 6%; ELL by 39%; SWD by 25%; and ED by 16% in Math.

#### **Targets Supported**

Algebra 1 EOC

#### **Resources Available to Support the Goal**

Professional Development on Websites, tutorials, checklists, rubrics and surveys.

#### **Targeted Barriers to Achieving the Goal**

- · Lack of Basic Math Skills
- · Lack of Student Motivation

#### Plan to Monitor Progress Toward the Goal

Analyze instruction by performance data (FCA, FCAT, CEOCE, EOCs)

#### **Person or Persons Responsible**

Math teachers and administrators

#### **Target Dates or Schedule:**

Monthly at department and synergy meetings

#### **Evidence of Completion:**

Data and grades

## **Action Plan for Improvement**

#### Problem Solving Key

**G** = Goal

**B** = Barrier

**S** = Strategy

**G1.** Students scoring at Level 3 and/or above will increase by 19%; Asian by 12%; Aftrican-American by 27%; Hispanic by 14%; White students by 25%; ELL by 24%; SWD by 28%; and ED by 29% in Reading.

**G1.B1** Lack of reading comprehension and vocabulary acquisition

**G1.B1.S1** All Level 1 and Level 2 studenst will receive intensive reading instruction through a corrective reading course or through their CAR-PD Social Studies curriculum.

#### **Action Step 1**

Assistant Principal for Curriculum and Reading coach will ensure that every student who is either a Level 1 or 2 reader according to the FCAT, will be appropriately placed in either an Intensive Reading or CAR-PD course.

#### Person or Persons Responsible

Assistant Principal for Curriculum and Reading Coach

#### **Target Dates or Schedule**

Start of school or the first day of a student's enrollment

#### **Evidence of Completion**

student class schedule

#### Plan to Monitor Fidelity of Implementation of G1.B1.S1

Conduct walk-thrus, monitor reading notebooks, provide feedback to instructional delivery

#### **Person or Persons Responsible**

Assistant Principals, Principal, Reading Coach

#### **Target Dates or Schedule**

bi-weekly

#### **Evidence of Completion**

agenda, feeback messages, evaluations

#### Plan to Monitor Effectiveness of G1.B1.S1

Analyze AIMSweb data as well as the Reading FCAT results

#### **Person or Persons Responsible**

Reading teachers, Reading Coach, Assistant Principals, Principal

#### **Target Dates or Schedule**

AIMSweb- 3 times a year; FCAT- at the end of the year

#### **Evidence of Completion**

AIMSweb reports, FCAT reports

#### G1.B2 Lack of motivation for students to read

**G1.B2.S1** Teachers and Staff members will increase the school-wide participation of the Accelerated Reader Program

#### **Action Step 1**

Maintain structured, well-publicized Accelerated Reader point reward system

#### **Person or Persons Responsible**

Media Specialist

#### **Target Dates or Schedule**

On-going

#### **Evidence of Completion**

Increase in the number of AR tests administered and passed by students

#### Facilitator:

Media Specialists

## Participants:

All instructional staff

#### Plan to Monitor Fidelity of Implementation of G1.B2.S1

Run reports of student progress on AR tests

#### **Person or Persons Responsible**

Media Specialist and Library Committee

#### **Target Dates or Schedule**

Bi-weekly

#### **Evidence of Completion**

Reports detailing student AR progress, Library Committee Notes

#### Plan to Monitor Effectiveness of G1.B2.S1

Analyze and compare FCAT Reading data

#### **Person or Persons Responsible**

Media Specialist, Library Committee, Principal

#### **Target Dates or Schedule**

End of the School year when FCAT results are published

#### **Evidence of Completion**

Comparison chart of both AR usages from last year and current year; Comparison of FCAT data from last year and current year

#### G2. Students scoring at Level 3 and/or above in science will increase from 32% to 42%.

#### G2.B1 Lack of student motivation and ownership of learning

#### G2.B1.S1 Students will participate in teacher-led Science Fun Nights

#### **Action Step 1**

By teaching thier parents during the Science Fun Night's, students will demonstrate the benchmarks learned in the classroom.

#### Person or Persons Responsible

Teachers, students, parents

#### **Target Dates or Schedule**

Once a sememster

#### **Evidence of Completion**

Parent sign-in log

#### Plan to Monitor Fidelity of Implementation of G2.B1.S1

Attend department meetings to discuss the progression of the Science Fun Nights to ensure a successful program. After each event, feedback will be collected for possible improvements.

#### **Person or Persons Responsible**

Department Chair and Administrators

#### **Target Dates or Schedule**

Monthly

## **Evidence of Completion**

Department Notes, Parent/Student/Teacher feeback surveys

#### Plan to Monitor Effectiveness of G2.B1.S1

Analyze Science FCA results, CEOCE, and 8th grade FCAT results

#### **Person or Persons Responsible**

teachers and administrators

#### **Target Dates or Schedule**

monthly at department meetings and when the FCAT results are posted

#### **Evidence of Completion**

Comparison chart of FCA results compared to last year.

#### G2.B2 Lack of grade level vocabulary

#### G2.B2.S1 Implement weekly science reflections with grade level vocabulary

#### **Action Step 1**

Professional Development in how to Integrate Inquiry Reflection activity into the student's science journal

#### Person or Persons Responsible

science teachers

## **Target Dates or Schedule**

monthly

#### **Evidence of Completion**

science journal entry

#### **Facilitator:**

Science Lead Teacher

#### Participants:

Science department members

#### Plan to Monitor Fidelity of Implementation of G2.B2.S1

Grade and provide student feedback; share out at department meetings progression with student samples

#### **Person or Persons Responsible**

science teachers

#### **Target Dates or Schedule**

monthly

### **Evidence of Completion**

Student Samples, FCA sort and long writing responses, quarterly FCA writing prompt

#### Plan to Monitor Effectiveness of G2.B2.S1

Utilizing the writing rubric scores and compare them to the CEOCE and 8th grade FCAT science results

#### **Person or Persons Responsible**

Teachers and administrators

#### **Target Dates or Schedule**

end of the year

#### **Evidence of Completion**

writing rubric scores with CEOCE and FCAT comparisions

#### **G3.** Students scoring a 4.0 and/or above on FCAT writing will increase by 20% from 36% to 56%

#### G3.B1 Lack of instruction in new style of writing

**G3.B1.S1** Eliminate formula writing and incorporate DBQs (Document Based Question) strategies into Social Studies and Reading subject areas

#### **Action Step 1**

Align scoring rubric with FCAT writes

#### **Person or Persons Responsible**

Social Studies and Reading teachers

#### **Target Dates or Schedule**

Early Release Days

#### **Evidence of Completion**

Training rosters and MIP

#### **Facilitator:**

Common Core Lead Teachers, and Reading coach

#### Participants:

all social studies and reading teachers

#### Plan to Monitor Fidelity of Implementation of G3.B1.S1

Teachers will monitor students' participation in six DBQs during the school year and share out on-giong progress at department meetings

## Person or Persons Responsible

teachers

#### **Target Dates or Schedule**

every six to eight weeks

#### **Evidence of Completion**

completed DBQs, department meeting notes

#### Plan to Monitor Effectiveness of G3.B1.S1

Student's individual DBQ scores will be compared with the corresponding FCAT Writes score to determine growth

#### **Person or Persons Responsible**

Teachers and administrators

#### **Target Dates or Schedule**

End of the School Year

#### **Evidence of Completion**

Comparision of DBQ scores with FCAT Writes scores at the end of the year

### G3.B2 Lack of analytical thinking skills

#### G3.B2.S1 Direct instruction in analysis of text

#### **Action Step 1**

Collaborate on text strategies

#### Person or Persons Responsible

All Language Arts and Social Studies teachers

#### **Target Dates or Schedule**

Monthly grade level meetings, department meetings, writing meetings

#### **Evidence of Completion**

student samples of proficient writings

#### **Facilitator:**

Common Core Lead teachers, administrators

#### Participants:

all Language Arts and Social Studies teachers

## Plan to Monitor Fidelity of Implementation of G3.B2.S1

Verify that strategies are shared and implemented

#### **Person or Persons Responsible**

Language Arts and Social Studies Department Chairs

#### **Target Dates or Schedule**

End of Semester 1 and 2

#### **Evidence of Completion**

Lesson plans of all individuals

#### Plan to Monitor Effectiveness of G3.B2.S1

Analysis of QWA, Demand Writings, and FCAT Writes

#### **Person or Persons Responsible**

**Teachers and Administrators** 

#### **Target Dates or Schedule**

Quarterly and End of Year

#### **Evidence of Completion**

Performance Matters data compared to from last year and this year

**G4.** Students scoring at Level 3 and/or above will increase by 14%; Asian by 6%; Aftrican-American by 25%; Hispanic by 6%; ELL by 39%; SWD by 25%; and ED by 16% in Math.

#### **G4.B1** Lack of Basic Math Skills

**G4.B1.S1** Parent Involvement and education to support student needs.

#### **Action Step 1**

Stakeholders will work together to learn about computer resources, games, and tutorials to build basic math skills at the Math Night Open House

#### Person or Persons Responsible

The administration, faculty, staff, parents and students will

#### **Target Dates or Schedule**

Twice a year

#### **Evidence of Completion**

attendance rosters and published calendar

#### **Facilitator:**

Math department and administration

#### Participants:

Parents and students

#### Plan to Monitor Fidelity of Implementation of G4.B1.S1

Rubrics and pre planning fidelity check lists

#### **Person or Persons Responsible**

Administrators, lead teachers, and math department

#### **Target Dates or Schedule**

Twice a year

#### **Evidence of Completion**

Surveys

#### Plan to Monitor Effectiveness of G4.B1.S1

Data from survey reflecting math skills improved

#### **Person or Persons Responsible**

Students and parents

#### **Target Dates or Schedule**

End of year

#### **Evidence of Completion**

Survey data compared to student results and data from testing

#### **G4.B1.S2** Integrate Common core Math writing elements into instruction

#### **Action Step 1**

Provide professional development to our common core math lead teacher

#### **Person or Persons Responsible**

District curriculum team

#### **Target Dates or Schedule**

Monthly

#### **Evidence of Completion**

TDE's and action plans

#### Plan to Monitor Fidelity of Implementation of G4.B1.S2

Observations of classroom instruction

#### **Person or Persons Responsible**

Administration

#### **Target Dates or Schedule**

Intensive Professional Development-Summer 2013 Ongoing in-service occurs monthly

#### **Evidence of Completion**

District Assessments, FCA's and FCAT results

#### Plan to Monitor Effectiveness of G4.B1.S2

Analyze instruction by perfomance data accumulated throughout the unit as well as culminating tests and quizzes

## **Person or Persons Responsible**

**Teachers** 

#### **Target Dates or Schedule**

Daily

#### **Evidence of Completion**

Exit slips, homework, test/quiz/FCA grades

#### **G4.B2** Lack of Student Motivation

**G4.B2.S1** Modifying the Positive Behavior Support System to increase attendance and student school spirit at FKMS

#### **Action Step 1**

Develops, applies, modifies, and reflects upon the Positive Behavior Support strategy as it is rolled out

#### Person or Persons Responsible

PBS committee

#### **Target Dates or Schedule**

Monthly

#### **Evidence of Completion**

Agendas, Committee Notes

#### **Facilitator:**

Assistant Principal for Discipline

#### Participants:

All math teachers

#### Plan to Monitor Fidelity of Implementation of G4.B2.S1

Attend committee meetings, conduct formal and informal inquiries of staff and student interest and opinion of strategy, analyze attendance data

#### **Person or Persons Responsible**

Administration

#### **Target Dates or Schedule**

Monthly

#### **Evidence of Completion**

Monthly agendas and notes, attendance rates, survery results

#### Plan to Monitor Effectiveness of G4.B2.S1

Compare attendance percentages rates with last year's data to show growth.

#### **Person or Persons Responsible**

Administration

### **Target Dates or Schedule**

Quarterly

## **Evidence of Completion**

Chart comparision of last year's quarterly attendance rates with this year's rates

## **Coordination and Integration**

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

## How federal, state, and local funds, services, and programs are coordinated and integrated at the school

Through Title I dollars, Ft. King Middle School coordinates with our district's migrant program for district funded school supplies and to utilize the district funded migrant liaison. The Migrant liaison works with our school and our families to identify students and provide needed referrals for families.

Through Title III dollars, services are provided by the district for education materials and ELL district support

services on an as needed basis to improve the education of immigrant and ELL district support services on an as needed basis to improve the education of immigrant and English Language Learners. Through Title X dollars, the district homeless social worker provides resources (clothing, school supplies, social services referrals) for students identified homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

## **Appendix 1: Professional Development Plan to Support School Improvement Goals**

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G1.** Students scoring at Level 3 and/or above will increase by 19%; Asian by 12%; Aftrican-American by 27%; Hispanic by 14%; White students by 25%; ELL by 24%; SWD by 28%; and ED by 29% in Reading.

#### G1.B2 Lack of motivation for students to read

**G1.B2.S1** Teachers and Staff members will increase the school-wide participation of the Accelerated Reader Program

#### PD Opportunity 1

Maintain structured, well-publicized Accelerated Reader point reward system

**Facilitator** 

Media Specialists

**Participants** 

All instructional staff

**Target Dates or Schedule** 

On-going

**Evidence of Completion** 

Increase in the number of AR tests administered and passed by students

#### **G2.** Students scoring at Level 3 and/or above in science will increase from 32% to 42%.

#### **G2.B2** Lack of grade level vocabulary

#### **G2.B2.S1** Implement weekly science reflections with grade level vocabulary

#### PD Opportunity 1

Professional Development in how to Integrate Inquiry Reflection activity into the student's science journal

#### **Facilitator**

Science Lead Teacher

#### **Participants**

Science department members

#### **Target Dates or Schedule**

monthly

#### **Evidence of Completion**

science journal entry

#### **G3.** Students scoring a 4.0 and/or above on FCAT writing will increase by 20% from 36% to 56%

#### **G3.B1** Lack of instruction in new style of writing

**G3.B1.S1** Eliminate formula writing and incorporate DBQs (Document Based Question) strategies into Social Studies and Reading subject areas

#### PD Opportunity 1

Align scoring rubric with FCAT writes

#### **Facilitator**

Common Core Lead Teachers, and Reading coach

#### **Participants**

all social studies and reading teachers

#### **Target Dates or Schedule**

Early Release Days

#### **Evidence of Completion**

Training rosters and MIP

#### G3.B2 Lack of analytical thinking skills

#### G3.B2.S1 Direct instruction in analysis of text

#### PD Opportunity 1

Collaborate on text strategies

#### **Facilitator**

Common Core Lead teachers, administrators

#### **Participants**

all Language Arts and Social Studies teachers

#### **Target Dates or Schedule**

Monthly grade level meetings, department meetings, writing meetings

#### **Evidence of Completion**

student samples of proficient writings

**G4.** Students scoring at Level 3 and/or above will increase by 14%; Asian by 6%; Aftrican-American by 25%; Hispanic by 6%; ELL by 39%; SWD by 25%; and ED by 16% in Math.

#### **G4.B1** Lack of Basic Math Skills

**G4.B1.S1** Parent Involvement and education to support student needs.

#### PD Opportunity 1

Stakeholders will work together to learn about computer resources, games, and tutorials to build basic math skills at the Math Night Open House

#### **Facilitator**

Math department and administration

#### **Participants**

Parents and students

#### **Target Dates or Schedule**

Twice a year

#### **Evidence of Completion**

attendance rosters and published calendar

#### G4.B2 Lack of Student Motivation

**G4.B2.S1** Modifying the Positive Behavior Support System to increase attendance and student school spirit at FKMS

## **PD Opportunity 1**

Develops, applies, modifies, and reflects upon the Positive Behavior Support strategy as it is rolled out

#### **Facilitator**

Assistant Principal for Discipline

#### **Participants**

All math teachers

#### **Target Dates or Schedule**

Monthly

#### **Evidence of Completion**

Agendas, Committee Notes

## **Appendix 2: Budget to Support School Improvement Goals**

#### **Budget Summary by Goal**

| Goal | Description  | Total   |
|------|--|---------|
| G1.  | Students scoring at Level 3 and/or above will increase by 19%; Asian by 12%; Aftrican-American by 27%; Hispanic by 14%; White students by 25%; ELL by 24%; SWD by 28%; and ED by 29% in Reading. | \$200   |
| G2.  | Students scoring at Level 3 and/or above in science will increase from 32% to 42%.   | \$300   |
| G3.  | Students scoring a 4.0 and/or above on FCAT writing will increase by 20% from 36% to 56%   | \$200   |
| G4.  | Students scoring at Level 3 and/or above will increase by 14%; Asian by 6%; Aftrican-American by 25%; Hispanic by 6%; ELL by 39%; SWD by 25%; and ED by 16% in Math.                             | \$300   |
|      | Total  | \$1,000 |

#### **Budget Summary by Funding Source and Resource Type**

| Funding Source             | Professional Development | Total   |
|----------------------------|--------------------------|---------|
| School Improvement Account | \$700                    | \$700   |
| School Improvement         | \$300                    | \$300   |
| Total                      | \$1,000                  | \$1,000 |

### **Budget Details**

Budget items identified in the SIP as necessary to achieve the school's goals.

**G1.** Students scoring at Level 3 and/or above will increase by 19%; Asian by 12%; Aftrican-American by 27%; Hispanic by 14%; White students by 25%; ELL by 24%; SWD by 28%; and ED by 29% in Reading.

#### G1.B2 Lack of motivation for students to read

**G1.B2.S1** Teachers and Staff members will increase the school-wide participation of the Accelerated Reader Program

#### **Action Step 1**

Maintain structured, well-publicized Accelerated Reader point reward system

#### **Resource Type**

Professional Development

#### Resource

Paper

#### **Funding Source**

School Improvement Account

#### **Amount Needed**

\$200

#### **G2.** Students scoring at Level 3 and/or above in science will increase from 32% to 42%.

#### **G2.B2** Lack of grade level vocabulary

#### **G2.B2.S1** Implement weekly science reflections with grade level vocabulary

#### **Action Step 1**

Professional Development in how to Integrate Inquiry Reflection activity into the student's science journal

#### Resource Type

Professional Development

Resource

Paper

#### **Funding Source**

School Improvement

#### **Amount Needed**

\$300

#### **G3.** Students scoring a 4.0 and/or above on FCAT writing will increase by 20% from 36% to 56%

#### G3.B1 Lack of instruction in new style of writing

**G3.B1.S1** Eliminate formula writing and incorporate DBQs (Document Based Question) strategies into Social Studies and Reading subject areas

#### **Action Step 1**

Align scoring rubric with FCAT writes

#### **Resource Type**

**Professional Development** 

#### Resource

Paper

#### **Funding Source**

School Improvement Account

#### **Amount Needed**

\$200

**G4.** Students scoring at Level 3 and/or above will increase by 14%; Asian by 6%; Aftrican-American by 25%; Hispanic by 6%; ELL by 39%; SWD by 25%; and ED by 16% in Math.

#### **G4.B1** Lack of Basic Math Skills

**G4.B1.S1** Parent Involvement and education to support student needs.

#### **Action Step 1**

Stakeholders will work together to learn about computer resources, games, and tutorials to build basic math skills at the Math Night Open House

#### **Resource Type**

**Professional Development** 

#### Resource

Paper

#### **Funding Source**

School Improvement Account

#### **Amount Needed**

\$300